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BUDGET

OF THE

STATE OF CALIFORNIA

INCLUDING

Estimates of Revenue

Requirements for Subventions to Counties

AND

Proposed Expenditures for State Government

FOR THE BIENNIUM

JULY 1, 1935, to JUNE 30, 1937

87th and 88th FISCAL YEARS



SUBMITTED BY

FRANK F. MERRIAM, Governor

TO THE

SENATE AND ASSEMBLY

FIFTY-FIRST SESSION

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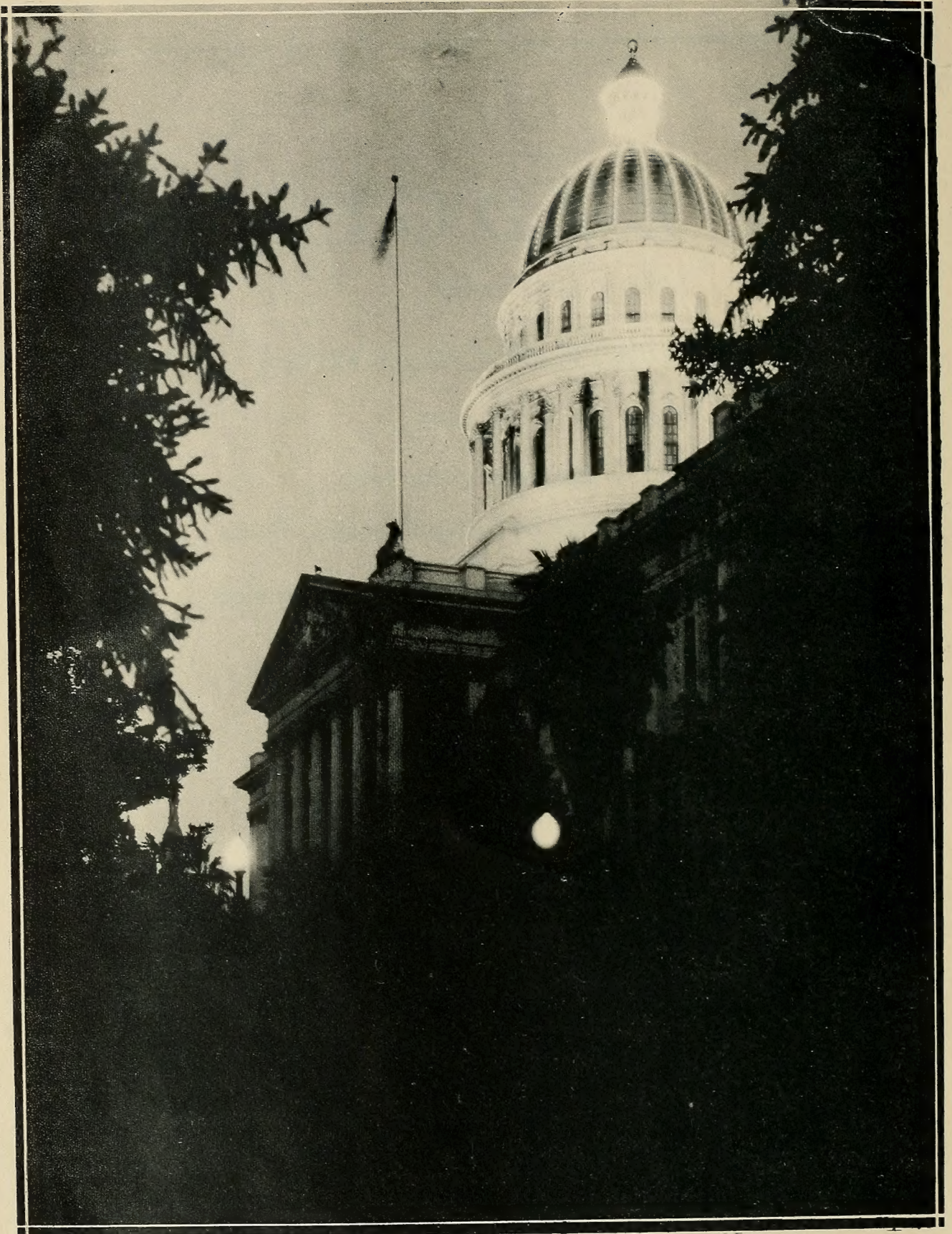
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STATE CAPITOL AT NIGHT

BUDGET MESSAGE

To the State Legislature:

Fulfilling the requirements of the State Constitution, I am submitting herewith a proposed budget for the State of California for the eighty-seventh and eighty-eighth fiscal years, in which will be presented in detail recommended expenditures and a tax program for meeting the budgetary needs of the State government.

Also, observing the commitments contained in the party platforms adopted last September, and in keeping with certain plans and policies of my own which are neither partisan nor political in their inspiration or objective, I am presenting a discussion of general issues and problems of importance to the State.

THE STATE'S FISCAL PROBLEM

Members of the Senate and Assembly are familiar with the unprecedented financial condition of the State government, and, hence, I feel it is unnecessary for me to dwell at length upon the fact that our situation with respect to State finances is a critical one.

Let me impress upon you, however, the fundamental fact that unless drastic remedies are applied in this emergency, the State government soon will be unable to function in many of its essential activities, and a condition closely approximating bankruptcy will develop.

There is no precedent in this State for the financial difficulties in which we find ourselves. State revenues have decreased markedly during the last few years. At the same time, due in part to emergency demands arising from the extended economic depression, it has not been possible to accomplish any great reduction in governmental costs.

We now come face to face with the fact that the disparity between the income of the State and the expenditures of the State has reached a point of real danger.

This danger is strikingly exemplified by the sharp decline of the State's income from various important sources, some of which have been eliminated, as in the case of the gross receipts tax on the utility corporations, and others which now produce less than half the total moneys collected four years ago.

SHRINKING REVENUE AND INCREASING EXPENSES

While this shrinkage in revenue has been in progress, requirements for our public schools, for aid to the needy, and for interest and redemption of bonds have more than doubled.

Our revenue situation has been complicated by the loss of the gross receipts tax on utility corporations, a biennial item of approximately \$58,000,000. This adjustment in our tax structure, and the transfer of the utility properties to the tax rolls of the several counties, was approved by the people more than eighteen months ago and became effective on the first day of this calendar year.

Through this change, also, practically the entire support of the public schools has devolved upon the State.

Because of such losses, the total mandatory expenses of the State government for the coming biennium will exceed the total revenues which existing law will provide. In fact, present rates and schedules will not furnish the State with revenues sufficient to meet payments required by the Constitution for the support of the public schools.

Such conditions must be faced with courage; they must be met with intelligence. Political considerations are not involved; partisan issues have no place; personal interests are entirely subordinate. We must work harmoniously and unselfishly together in a common cause for the common good.

At a time when so many hundreds of thousands of men, women and children are suffering undeserved hardships—when the very salvation of society and civilization depends upon our willingness to sacrifice any personal or selfish interests in the service of the people—we must meet extraordinary ills with extraordinary remedies.

And while moving with energy and determination to solve the difficulties and handicaps of this emergency, we must likewise begin in an earnest and an effective way to provide means and adopt policies that will cause the State itself to observe the ordinary precautions of the prudent citizen, who does not spend more than he may reasonably expect to earn, and who does not borrow more than he may ultimately be able to repay.

Savings to be effected by reductions in expenditures readily subject to the authority and discretion of the Legislature and the Governor will not materially bring down the cost of State government.

In fact, we could not balance the budget of the State by wholly eliminating the cost of all agencies supported from the general fund, including appropriations for the Legislature, the State courts, the Governor's office, all constitutional officers, the administrative and regulatory departments, State hospitals, prisons, teachers' colleges, and the State university.

STRICT ECONOMY NECESSARY

The people, who expect no such impossible action nevertheless demand that we, as their chosen representatives, shall cut out all needless costs; that we shall place the government on a sound footing of economy and efficiency, and that we shall obtain maximum returns from the expenditure of public funds.

To such an end we must unreservedly dedicate our common endeavors.

The State government, acting either under mandate of a direct vote of the people, or through legislative enactments that have the approval of the people, has followed certain well-defined policies and has incurred certain specific and continuing obligations.

It must be assumed, and in fact there is no question at all, that the people want these broad policies continued and advanced and expect these obligations to be fully carried out. In my administrative program, and in the budget and tax recommendations presented herein, I am proceeding on such an assumption.

Thus we come to the question of obtaining sufficient revenues to carry out the necessary functions of the government—a question that involves both a necessity for meeting the emergency immediately before us and also for the development of a tax program that will impose no undue hardship and no inequitable or unjust burden upon any individual, class or organization.

In simple terms, our problem from a taxation and revenue standpoint may be readily summarized thus:

The minimum budget requirements from the general fund for the biennium of 1935-37, including \$69,800,000 for the general operating costs of the State government, and \$158,400,000 for disbursements to the counties, will exceed \$228,200,000. This is exclusive of the anticipated deficit for the current biennium of approximately \$29,000,000.

Estimated revenues from present sources will total \$132,600,000.

GENERAL FUND REQUIREMENTS

The following table sets forth the general outlines of the State's financial situation with respect to the general fund:

PAYMENTS TO THE COUNTIES:

Support of public schools; aid to the needy blind, aged, orphans; tuberculosis, and other subsidies-----	\$158,433,892 82
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OPERATING COSTS FOR 1935-37:

Legislative, executive, judicial, and general administrative-----	\$4,920,532 80
Regulative, protective, and developmental-----	7,671,922 45
Charities and corrections, hospitals, prisons, correctional schools, social welfare -----	17,195,545 78
State educational establishments, including the teachers colleges and the University of California-----	17,723,570 00

TOTAL OPERATING COSTS-----	47,511,571 03
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RESERVE TO MEET INCREASED PRICES AND EMERGENCIES-----	\$1,500,000 00
NECESSARY CONSTRUCTION AND IMPROVEMENTS-----	4,349,300 00
INTEREST AND REDEMPTION OF BONDS-----	16,472,074 64

TOTAL-----	22,321,374 64
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TOTAL GENERAL FUND REQUIREMENTS-----	\$228,266,838 49
ESTIMATED REVENUE UNDER EXISTING LAW, 1935-37-----	132,643,656 33

REVENUE NEEDED FROM NEW SOURCES TO BALANCE BUDGET-----	\$95,623,182 16
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THE DEFICIT PROBLEM

It will be noted that I have not included in the foregoing table the estimated deficit of approximately \$29,000,000 for the current biennium. In all probability the Legislature will find it feasible and advisable to retire this deficit over a period of years. I have, however, made tentative provision for assimilating this debt in the tax program contained in this message.

As a temporary solution of the deficit problem I suggest the possibility of adopting a plan calling for the payment of a greatly reduced rate of interest on the accumulated deficit items.

During the current biennium it will be possible to determine whether the deficit may be gradually absorbed through increased revenues, or through an amortization plan to be submitted to the people for their approval.

Notwithstanding the elimination of this large item from immediate revenue needs, it is apparent that we still must obtain approximately \$95,600,000 through new revenue sources if the State's budget is to be brought into balance for the ensuing biennial period.

To such an end I invite your assistance and cooperation in order that the State's business may be efficiently conducted and the State's credit be maintained.

In spite of rigid restrictions in budget recommendations for the operating expenses of the various State departments and agencies, I find that the total appropriations required from the general fund for the ensuing biennium will exceed the 5 per cent limitation on increases provided in section 34a of Article IV of the Constitution.

As will be shown by the analysis below, the budget increase, exclusive of that for public school system (which is exempt from the limitation by the constitutional provision), is taken up by fixed charges and mandatory items over which the budgetmaker has practically no control.

INCREASE IN GENERAL FUND APPROPRIATIONS AND COMPARISON WITH 5 PER CENT LIMITATION AS PROVIDED BY CONSTITUTION, ART. IV, SEC. 34a

	1933-1935	1935-1937
Total appropriations-----	\$214,524,747 76	\$228,266,838 49
Less appropriations for public school system----- (Including State teachers colleges and special schools.)	143,148,286 46	146,592,683 82
Appropriations exclusive of public school system-----	71,376,461 30	81,674,154 67
Increase -----	(14.43%)	10,297,693 37
5 per cent increase would be-----	3,568,823 06	

The foregoing increase of \$10,296,693.37 is composed of the following items:

1. Increased requirements for payment to the counties as the State's share of aid to the aged, orphans, blind, and patients in tuberculosis sanitarium-----	\$3,211,810 41
2. For increased requirements for interest and redemption on State bonds, the increase being very largely occasioned by the two recent relief bond issues -----	3,096,767 67
3. For increased operating expenses of our State institutions and prisons due to an increase in the number of the State's wards and higher prices of staple commodities -----	1,156,141 69
4. For necessary new construction at the State hospitals for insane-----	3,356,388 00
5. For reserves for emergencies and contingencies-----	1,308,019 56
These increases total-----	\$12,129,127 33
Offset against this sum the recommendations for all other purposes show a net reduction of-----	1,831,433 96
Making a total net increase in appropriations from the general fund other than for public schools-----	\$10,297,693 37

Items 1 and 2 above are fixed charges over which the executive budget officer has no control whatever.

Item 3 is in a certain sense likewise a fixed charge since there is no means of controlling the number of individuals committed to our State institutions. There is a certain requirement for care and subsistence which must be met. Higher prices for provisions and other supplies have increased these budget requirements.

Item 4: Our State institutions are badly overcrowded. The amount of construction provided for in the budget will not relieve present overcrowded conditions to any great degree, but will provide merely for the anticipated increased numbers.

Item 5 is in reality not an expenditure item. It is a safety factor demanded in proper budget construction. With the budgets for all State departments and agencies reduced as they are, there remains no margin in the individual budget allotments to provide for emergency conditions.

It is essential to the welfare of the State as a whole that these adjustments in our revenue-producing program be accomplished by the imposition of new or modified taxes only upon those best able to pay. To follow any other course or principle would involve either outright confiscation or invite further dislocation of our economic situation.

NEW SOURCES OF REVENUE RECOMMENDED

The following new sources of revenue are herewith recommended as being levied either upon profits or luxuries, or upon so-called nonessentials, and are thus most likely to be least burdensome upon our workers and all citizens of small means:

1. <i>Personal Income Tax</i>	
at one-third federal normal and surtax rates-----	\$17,500,000 00
2. <i>Real Estate Transfer Tax</i>	
1 per cent on value of sales-----	10,000,000 00
3. <i>Increase Bank and Corporation Franchise Tax</i>	
Increase rate from 2 per cent to 4 per cent-----	11,000,000 00
4. <i>Alcoholic Beverage Tax (Beer)</i>	
Increase rate from 2 cents per gallon to 3 cents per gallon-----	1,000,000 00
5. <i>Tax on Intoxicating Liquors (Hard Liquors)</i>	
Stamp Tax on sales in State at 40 cents per proof gallon-----	2,400,000 00
6. <i>Insurance Gross Premium Tax-Increase</i>	
Increase rate from 2.6 per cent to 4 per cent-----	6,000,000 00
7. <i>Two per cent Severance Tax and Processing Tax</i> -----	12,000,000 00
8. <i>Tax on Admissions: Theatres, Games, etc.</i>	
1 cent on each 10 cents (first 20 cents exempt)-----	4,000,000 00
9. <i>Motor Transportation Tax</i>	
Increase from 3 per cent to 6 per cent and eliminate personal property tax-----	1,400,000 00
These nine items total-----	\$65,300,000 00
In addition to the above items, to provide funds required for support of public schools, I recommend that the Retail Sales Tax be increased from the 2 per cent rate to 3 per cent-----	42,000,000 00
TOTAL-----	\$107,300,000 00

This proposed program for obtaining new revenue is not advanced on any basis other than necessity, nor is it imposed with any thought other than that it will fall upon those best able to support it.

In compiling the facts and figures upon which each new revenue item is based, we have sought to limit the tax to a minimum. It is axiomatic that no tax, new or old, meets with the approval of those who pay it. Furthermore, because of the economic disturbances of the last few years, with consequent loss of employment to thousands of our citizens, and great reduction in income to other individuals and to industries, we have two general opposing influences with which to contend.

The first, because of its specific needs, would approve a program of taxation that might result in confiscation, and, hence in the destruction of those productive activities to which we must look for revenue at this time. The second, yielding to the human and wholly understandable impulse of self-protection, will look with disfavor upon any further demands upon its resources.

It is my belief the program as outlined to you strikes a just balance between two such extremes, and that your approval of the recommendations herewith presented to you will result in benefits which the State as a whole will enjoy.

IN LIEU TAX

It is my recommendation that you give consideration to the advisability of eliminating personal property taxes on motor vehicles and levy fees in lieu thereof for State purposes based on weight and value. It is estimated that \$25,000,000 can be secured by this arrangement without increasing the tax load on the individual automobile

owner. This would in some measure compensate the State for the loss of revenue occasioned by the transfer of the public utility property to the counties. Should you desire to substitute this source of revenue for others above recommended or use it in providing funds for additional buildings at the institutions, it will meet with my approval.

This system will also save the automobile owner the inconvenience of having his certificate stamped by the assessor or tax collector before securing the automobile license plates and will prove much more efficient.

UNEMPLOYMENT RELIEF

For the purpose of financing unemployment relief for the coming biennium, it is recommended that certain taxes be levied, with provision for their abrogation at the discretion of the Governor when it shall appear that the present emergency has ceased to exist. In any event, I suggest that such emergency unemployment relief taxes be definitely limited to the two-year period beginning July 1, 1935.

It is recommended that a sum totaling \$47,300,000 be provided for unemployment relief for the biennium of 1935-37, to be expended under State supervision and used exclusively in a public works program, and not exceeding fifty per cent of this amount to be used for the construction of State buildings.

The following tax plan to carry out the emergency program of unemployment relief is recommended :

1. 1¢ additional tax on gasoline-----	\$23,300,000 00
2. 3% consumers' tax on gas, electricity, telephone, telegraph, and other utility services-----	16,000,000 00
3. Tobacco tax: 2¢ per package of twenty cigarettes, and 10% on other products-----	8,000,000 00
TOTAL-----	\$47,300,000 00

TAXES FOR SUPPORT OF THE PUBLIC SCHOOLS

Contributions to be made by the State, as required by the Constitution, to the public schools of California for the coming biennium will exceed \$142,500,000. The major portion of this sum will be provided by a school tax levied on retail sales.

Two years ago, under provisions of the sales tax law the Legislature enacted this tax for the support of our schools. The terms of the act provided for a rate of 2½ per cent on retail sales, to be reduced to 2 per cent after June 30, 1935.

At the lower rate, it is estimated this tax will produce approximately \$84,000,000—or \$58,500,000 less than the indicated school requirements.

Because of the unsatisfactory condition of our finances, and the obvious necessity for maintaining our schools at their present high standard of efficiency, I am convinced that during a continuance of our present emergency conditions this type of tax can carry, without severe hardship to our people, an even greater share of the school costs.

Such a tax reaches a large group which otherwise makes a relatively small contribution toward the support of government; and that is the group which derives the most benefit from the public schools. The increased revenue from a 3 per cent school tax will produce approximately \$126,000,000—still short of the total required for public school purposes and exclusive of the appropriations needed for the operation of the State university, the teachers' colleges, and other educational institutions of the State.

Operation of the tax on retail sales has indicated the desirability of certain minor adjustments in the method of collecting the tax. It is recommended that section 8 and section 8½ of the Retail Sales Act be repealed, and that the act be amended so as to authorize the merchant to allocate and collect this tax on the basis of his gross sales, thus enabling him to assess the tax on whatever items he may select. To a modified extent this practice has already been followed with success in certain retail establishments.

COST OF GOVERNMENTAL OPERATIONS RESTRICTED

Owing to decreased revenues, and also to the lessened ability of our citizens to carry their financial burdens, I have felt it necessary to adopt a policy calling for the strictest limitation of expenditures for the maintenance and operation of various State boards, departments, commissions and other agencies.

Operating costs have been greatly reduced. Reductions have been made in the higher salaries and further pruning may be necessary if our total income falls short of the basic needs of the government. I have been compelled—in many instances with great reluctance—to make sweeping reductions in the budget requests submitted by department heads.

It is only just to say that under this policy of rigid economy, many State agencies will be unable to operate as heretofore or, possibly, to the extent which the people may expect. In this regard the taxpayer, in his own

interest, must be content with less service in some instances until increased revenues permit the government to more fully serve the public.

This much is certain, that every State official and employee will be expected to do his or her best, without complaint in a spirit of public service.

With few exceptions the restricted program of expenditures adopted by the Legislature two years ago has been adhered to and continued in effect. It has been found necessary to provide increased supply allotments for institutions charged with the custody and care of the State's wards. This is due to additional population in these institutions, and to an increase in commodity prices.

While some elasticity has been provided in the budget recommendations for such establishments, any general price increases will involve costs in excess of the budget estimates herewith submitted.

As a measure of safety and protection, I recommend establishment of an emergency reserve fund of not less than \$1,500,000 to meet contingencies that may arise.

INSTITUTIONS AND PRISONS OVERCROWDED

The recent prison break at San Quentin has served to focus public attention on deplorable conditions, due to overcrowding and inadequate facilities, existing in our great penal institutions.

Recurrences of such unfortunate episodes, more terrible and far more disastrous than the temporary escape of four desperate men, more menacing to the lives of prison authorities and of peaceful citizens generally, are inevitable if immediate and vigorous steps are not taken to remedy conditions that have been too long neglected.

On this issue we cannot temporize, we cannot delay. In the ordinary sense of the term, I feel we cannot economize. There is nothing to be gained by the State in saving dollars at the expense of public security and public decency.

The enforced idleness caused by the overcrowding of a prison is a curse which breeds despair, viciousness and corruption. From such consequences society itself is the chief sufferer.

California is an enlightened State, and in this commonwealth have germinated and developed some of the most forward looking and inspiring humanitarian laws and practices. What a splendid service would be the prompt development here of a prison system that would prevent, rather than create and encourage, the spread of criminal activities and the inculcation of criminal tendencies.

The mere inadequacy of prison facilities falls like a poisonous blight upon the first offender, or those convicted of lesser crimes, who must be herded day and night—month after month—with the vicious, antisocial or degenerate criminal.

It is my prayerful hope that with the aid of the Legislature we may immediately begin the work of sensible prison reform to the end that a modern penal system may be established here, providing for the segregation not only of first offenders, but of different types of offenders.

A junior prison and reformatory should be constructed in Southern California as soon as a proper site can be acquired. Such an institution should be located where soil and climatic conditions are favorable to a work program which will combine healthful activity with useful and productive occupation.

I recommend prompt action looking to appropriations from State revenues, or to the acquisition of funds from the public works program of President Roosevelt, for the purchase of lands and the construction of buildings adequate to meet the requirements of this menacing problem.

At the same time we should adopt laws which will guarantee not only proper corrective procedure in our prisons, but will assure the application of policies definitely seeking the reformation of the individual prisoner. Work, which the individual is equipped by training and experience to perform, or which can be adapted to his physical needs and aptitudes, should be provided for each able-bodied prison inmate. Of course care must be taken that the products of prison labor shall not come into competition with those of free labor.

This practice should be followed as a requisite of prison routine both as a measure of economy in prison operation and in furtherance of the far more important task of rehabilitation of those whose offenses against society have brought about their incarceration.

The lessons so sharply brought home by the San Quentin escapes will have the further effect of drawing attention to our parole laws and their application. In this regard, I hope we may proceed alertly and intelligently; for no individual or public good will be accomplished by any arbitrary or hasty action on this question. Obviously, our parole procedure needs overhauling to the end that society may be more adequately protected and the case of the individual prisoner may be more carefully studied before a parole is granted.

Notwithstanding that we have, possibly, made some mistakes on the side of excessive optimism concerning the likelihood of reforming certain types of prisoners, we shall gain nothing by a sudden zeal for severity toward those who may deserve our thoughtful consideration.

THE WOMEN'S REFORMATORY

Operation of the Women's Reformatory at Tehachapi has been conducted on an unsatisfactory basis because of contradictions and inadequacies of existing law. This reformatory was established as a result of perseverance and unselfish devotion of leaders in the various women's organizations of California. The institution was authorized, land was purchased and buildings were erected under the directions of a State Board, the majority of whom were women.

An oversight in drafting appropriate legislation for the creation and administration of the reformatory has brought about a situation under which the management of the institution itself is under the women's board, while the prisoners are subject to control by the State Prison Board and the Board of Prison Terms and Parole.

In order that this important corrective institution be permitted to function efficiently, and in accordance with the purposes for which it was founded, I recommend the enactment of certain clarifying amendments designed to remedy the existing situation.

It is recommended that full control of the reformatory and its inmates be placed under the women's board, and that such board be authorized to fix the length of prison terms and also exercise all powers conferred under our parole laws.

OTHER INSTITUTIONS CROWDED

Our prisons are not the only State institutions where overcrowding and inadequate facilities and equipment work severe hardships upon the inmates. Many wooden structures, constructed more than twenty-seven years ago as temporary housing facilities, continue to house the insane. These buildings are sheathed with one-inch pine boards with neither lath nor plaster to protect against heat or cold. This condition presents a serious fire hazard and a constant menace to the lives of patients and attendants.

In many of our State hospitals patients are quartered in basements and in attics. Beds in many wards are so close together that care and treatment of patients is seriously impaired.

To remedy this condition a building program calculated to relieve the situation as rapidly as funds may be made available should be adopted. If the State had been able to maintain such a program through the years, the present intolerable conditions would not exist.

In this budget only such recommendations as will meet the minimum immediate requirements for permanent construction have been included. This is illustrated by the fact that items recommended by me total \$3,700,000.00 for such purposes, while the requirements as estimated by department heads approximate \$36,000,000.00.

Your attention is also directed to the message of President Roosevelt to the present Congress in which he recommended that an augmented program of public works be undertaken without delay through aid from the Federal government.

AGENCIES SUPPORTED FROM "SPECIAL" FUNDS

This message has thus far dealt solely with financial problems relating to the proposed expenditures from the State's general fund. We are not confronted with any serious difficulty in maintaining and operating State agencies supported by special funds collected specifically for their exclusive use.

Of course, most of these agencies have found it necessary to adjust their activities and expenditures to the diminished revenues which they have collected, but in the main they have suffered no restrictions in keeping with the severe handicaps encountered by activities supported from general fund appropriations.

A DEPARTMENT OF PUBLIC SAFETY

The many separate agencies of the State government directly or indirectly concerned with the protection and safety of our citizens can be rendered far more efficient in their services and much more economical in their maintenance and operation through a coordination of authority and effort.

To this end the creation of a Department of Public Safety, into which department should be transferred the California Highway Patrol, the Division of Motor Vehicle Registration, the Bureau of Criminal Identification, the Detective License Division, the Division of Narcotic Enforcement, Board of Prison Terms and Paroles, the State Parole Department, the State Board of Prison Directors, and the State Capitol Police, is recommended.

The members of the California Highway Patrol should be given general police powers, subject to certain restrictions, to be exercised at the discretion of the Governor.

The prevention, detection, suppression and punishment of crime has become difficult and complex. Each political subdivision possesses its own police power and its machinery for fighting crime. The State, however,

which is in a position to render effective aid in this matter, and through its widespread activities and facilities to coordinate and expedite the war on criminal activities, has been handicapped through an absence of specifically delegated police authority.

The cost of maintaining and administering a State Department of Public Safety will be more than justified by the results to be obtained.

Your approval of these suggestions will enable California to take a decisive part, within its own borders, in the constant and unrelenting war which goes on between the forces of law and order and the members of the criminal element.

Representatives from certain western States have been invited to come to California to meet with representatives from this State for a conference designed to improve, strengthen and extend crime suppression activities. This conference should result in many very definite benefits, among which can be listed more uniform laws, improvement in general police procedure, and greater cooperation between the law enforcement agencies of the several State governments.

It is my earnest determination not only to make California unpopular with the gangster, the criminal, and the thug, but to develop conditions here that will render more difficult if not impossible the operations of organized crime.

COMMISSION TO INVESTIGATE STATE WATER AND POWER PROGRAM

I now come to a matter which must be treated with absolute candor and impartiality if any ultimate public benefit is to be derived from a discussion of all of its aspects and possibilities. A mere repetition and rehash of all the controversial, contentious, and to some extent highly prejudiced arguments surrounding this subject will serve only to add to popular confusion.

It is a subject upon which honest opinion differs sharply and concerning which experts and other competent authorities are in disagreement. It has become an issue, frequently misunderstood and misrepresented, in politics and political campaigns. Basically, however, it is vitally related to the economic welfare of all the people.

Hence, the suggestions I am advancing herewith must be considered as an attempt to create a basis for intelligent and just consideration of a problem which ultimately must be solved equitably and sensibly.

The appointment of a Commission to Investigate the State's Water and Power Program is recommended, to be composed of citizens of California appointed by the Governor, and to be authorized to investigate the feasibility and desirability, from the standpoint of public interest, of the acquisition by the State of California of the electric power generating and distributing facilities now under both private and public ownership within the State.

We have this situation before us in California: developing side by side, serving a similar purpose, and utilizing the same resources for the production, distribution, and sale of an identical product, there are two great electrical power groups, one actually owned by hundreds of thousands of investors and operated under private management, and the other owned by the people and managed by public authority.

No wide difference exists in the general rates charged by these respective, and to an increasing extent competitive, groups. The privately-owned utilities, subject to government regulation, are required to pay various kinds of taxes; the publicly-owned utilities have not been subject to taxation. There are many other conditions involved in this situation which embrace either actual or potential contradictions, inequalities, and opportunities for conflict.

This problem should not be approached from the standpoint of the partisans either of public or private ownership, but solely from that of the economic well-being of the State as a whole.

Entrance of the Federal Government into gigantic power development projects, and the vast resources thus made available from the public treasury for virtually unlimited extension of publicly-owned undertakings of this nature, have greatly added to the uncertain status of privately-owned power utilities.

The Commission which I ask you to authorize, and which should have a membership of not less than nine nor to exceed fifteen persons, should be empowered to discuss the possible purchase, and to obtain independent estimates of the sale value, of such privately- and publicly-owned generating and distributing systems, which the State might determine to acquire.

It must be kept in mind that there are more than 250,000 men and women in California whose savings are invested in the privately-owned electrical industry, and that this very large group of our population is entitled to fair treatment in any negotiations looking to the acquisition, by purchase, of the properties whose securities are held by the investing public.

Whether electric power is to be supplied under private or under public ownership, it is manifest that it should be supplied by a widespread and interconnected system having a diversity of load, serving agriculture and

industry as well as residences, so that all classes of consumers may continue to enjoy low rates and the continuity of service that only such a system can afford.

In its broader aspects, this whole question necessarily involves the vital problem of the development and conservation of our water resources in the State, because power development can not be disassociated from that greatest of all natural resources.

STATE'S WATER PROBLEM

Our water problems are complicated by unequal geographical and seasonal distribution and supply. Such inequalities occur from year to year, and from season to season. In some parts of our State, the water supply is in excess of ultimate needs of the area chiefly affected, while in other sections there is a deficiency even for present necessities.

This vital natural resource must be controlled, distributed and utilized for the benefit and the welfare of the people. So far as practicable, and equitable, the inequalities due to natural conditions must be adjusted by conservation and development.

Floods from our streams must be impounded and their destructive and wasteful forces brought under control. To this end we must plan with energy, foresight, and vision. The future progress and prosperity of California are in large degree dependent upon the economic development of our water resources.

Some of our most acute water problems involve a large area of the State. These pressing questions can not here be treated in detail, although the conditions have been the subject of legislative concern for many years and a comprehensive plan for their solution has, over a long course of time, been evolved for a large portion of the State.

These plans propose the coordination of all efforts, both public and private, for the complete development, conservation and utilization of all the water resources of California. Portions of the plans are now in course of being realized.

The Metropolitan Water District of Southern California is actively engaged in constructing works to convey and distribute water from the Colorado River, made available by the Boulder Dam project. The Imperial Valley will benefit largely from the All-American canal, upon which work is already commenced. Our west coast counties, as well as others in the interior, all have their water problems which must be solved at the proper time.

The two great valleys of the Sacramento and San Joaquin rivers present an exceedingly acute and complex problem, including impairment of navigation on the Sacramento River, salt water intrusion into the fertile delta lands of the Sacramento and San Joaquin, lack of sufficient fresh water supply for the industries in the San Francisco bay region, and an entirely inadequate water supply in the San Joaquin Valley.

The Central Valley project has been carefully planned to embrace the solution of these problems and will confer lasting benefits upon the State and Nation.

UNEMPLOYMENT RELIEF

The most serious problem confronting us today is the need for relief of unemployment. The situation demands perfect coordination of action between State and Nation. The President in a recent message to Congress has announced that this emergency must be solved by providing employment for those in need, but that the result of that work must be useful in that it must afford permanent improvement in living conditions, or that it shall create future new wealth for the Nation. The Central Valley project fulfills in all its aspects these practical principles declared by the President to be the necessary foundation for a successful program of work relief.

For many years I have been in complete sympathy with this project, and I am whole heartedly in favor of its early construction. I have done, and I propose to do, everything in my power to make the project a reality. The Legislature has passed an act, which has been approved by vote of the people, authorizing and directing the project to be constructed immediately upon funds being made available. The administrative agency created by that act has filed with the Federal Emergency Administration of Public Works an application for a grant and loan of funds for that purpose. Should Congress approve the broad program of the administration for unemployment relief, it is believed the Central Valley project is in a favorable position to receive Federal aid. In such event we shall be privileged to participate in the erection of a conspicuous and permanent landmark in California history. It may well be placed in the class of the other four great projects now under construction in California, namely, the San Francisco-Oakland Bay bridge, the Golden Gate bridge, the Metropolitan Water District and the All-American Canal. These five projects involve the expenditure of \$536,000,000.

I am in receipt of a letter from the President offering the advice and assistance of the legal division of the Public Works Administration in the preparation and drafting of legislation necessary to facilitate and expedite the National public works program as it may be extended to the State of California. On behalf of the people of the State of California, I have accepted that offer and given assurance that you will stand ready to cooperate with the

President and Congress by enacting such legislation as may be necessary to enable our state to go forward with the President and Congress in a National recovery program.

FEDERAL COOPERATION WITH STATES FOR SOCIAL SECURITY

In a special message to Congress, President Roosevelt has outlined a comprehensive program for social security, including unemployment insurance, old age benefits, Federal aid to dependent children, and Federal aid to State and local governmental health agencies.

From a careful reading of the President's comments, and from a study of the plan he has urged Congress to approve, I find myself in full accord with practically all of the suggestions contained in his message.

He has submitted to Congress a report from those appointed by him to investigate the subjects which he discusses, and has asked the Congress to enact proper legislation without delay.

The success of the general social security plan depends entirely on the degree of cooperation that may be developed and maintained between the Federal government and the governments of the several States, and as no single State at this time can undertake upon its own account a program that does not harmonize with the policies of the National Government, I recommend that we hold ourselves in readiness for prompt action following enactment of legislation by Congress.

Regardless of any differences of opinion and policy that may arise, I believe there is little opportunity for disagreeing with the principles as laid down by the President for the care of the aged and for the protection of workers thrown out of employment during periods of economic depression.

I quote herewith from his message :

"Federal action is necessary to and conditioned upon the actions of States. Forty-four legislatures are meeting or will meet soon. In order that the necessary State action may be taken promptly it is important that the Federal Government proceed speedily.

"It is overwhelmingly important to avoid any danger of permanently discrediting the sound and necessary policy of Federal legislation for economic security by attempting to apply it on too ambitious a scale before actual experience has provided guidance for the permanently safe direction of such efforts.

"The place of such a fundamental in our future civilization is too precious to be jeopardized now by extravagant action. It is a sound idea—a sound ideal. Most of the other advanced countries of the world have already adopted it and their experiment affords the knowledge that social insurance can be made a sound and workable project.

"Three principles should be observed in legislation on this subject. In the first place, the system adopted, except for the money necessary to initiate it, should be self-sustaining in the sense that funds for the payment of insurance benefits should not come from the proceeds of general taxation. Second, excepting in old age insurance, actual management should be left to the States subject to standards established by the Federal Government. Third, sound financial management of the funds and the reserves, and protection of the credit structure of the nation should be assured by retaining Federal control over all funds through trustees in the Treasury of the United States.

"At this time I recommend the following types of legislation looking to economic security :

"1—Unemployment compensation.

"2—Old age benefits, including compulsory and voluntary annuities.

"3—Federal aid to dependent children through grants to States for the support of existing mothers' pension systems and for services for the protection and care of homeless, neglected, dependent and crippled children.

"4—Additional Federal aid to State and local public health agencies and the strengthening of the Federal public health service. I am not at this time recommending the adoption of so-called health insurance, although groups representing the medical profession are cooperating with the Federal Government in the further study of the subject and definite progress is being made.

"With respect to unemployment compensation, I have concluded that the most practical proposal is the levy of a uniform Federal pay roll tax, 90 per cent of which should be allowed as an offset to employers contributing under a compulsory State unemployment compensation act. The purpose of this is to afford a requirement of a reasonably uniform character for all States cooperating with the Federal Government and to promote and encourage the passage of unemployment compensation laws in the States.

"Moreover, in order to encourage the stabilization of private employment Federal legislation should not foreclose the States from establishing means for inducing industries to afford an even greater stabilization of employment.

"In the important field of security for our old people, it seems necessary to adopt three principles—first, noncontributory old age pensions for those who are now too old to build up their own insurance; it is, of course, clear that for perhaps thirty years to come funds will have to be provided by the States and the Federal Government to meet these pensions.

"Second, compulsory contributory annuities which in time will establish a self-supporting system for those now young and for future generations. Third, voluntary contributory annuities by which individual initiative can increase the annual amounts received in old age.

"It is proposed that the Federal Government assume one-half of the cost of the old age pension plan, which ought ultimately to be supplanted by self-supporting annuity plans.

"The amount necessary at this time for the initiation of unemployment compensation, old age security, children's aid and the promotion of public health, as outlined in the report of the committee on economic security, is approximately one hundred million dollars.

"The establishment of sound means toward a greater future economic security of the American people is dictated by a prudent consideration of the hazards involved in our National life. No one can guarantee this country against the dangers of future depressions but we can reduce these dangers."

I shall ask California's representatives in the United States Congress to inform me promptly of the adoption of legislation requested by the President in this matter, and upon receipt of the necessary information, I shall transmit a further message to you, with such recommendations as may be deemed necessary to place California in harmony and cooperation with the Federal government's social security program.

UNEMPLOYMENT INSURANCE

The problem of the industrious, law-abiding man or woman who wants work and is unable to get it, is one of the gravest and most perplexing problems confronting and challenging our modern, highly organized, minutely specialized, industrial civilization.

The inherent difficulties of the problem are suggested when we try to differentiate between the industrious, good citizen, who is willing to work, but can not find employment, and the habitual and incurable waster, drifter, and unemployable, who thinks the world, by which he means the industrious and frugal portion of the population, owes him a living.

Nevertheless, the time has come when society, represented by government, can no longer shirk or postpone a vigorous, continued, determined, effort to solve the problem of unemployment. To that task California, in common with the other States and the Federal government, must devote itself, undaunted by the difficulties.

Numerous unemployment insurance bills have been introduced in the Legislatures of the various States in the past year or two, and thirty-five such bills were introduced in the last session of Congress.

Thus far, Wisconsin is the only State in which unemployment insurance legislation has been enacted, and as the Wisconsin statute has been in effect only since July 1, 1934, that State is not in a position to aid other States through her experience. Many informed persons question whether the Wisconsin plan of unemployment insurance will accomplish what every well devised plan of unemployment insurance should accomplish. The Wisconsin plan provides for the creation of a reserve by contributions from a single employer, a group of employers, or an entire industry, but the liability of the group contributing to the fund is limited to the amount of money in the reserve. When the fund is exhausted, the liability ceases. Thus the fund can not become insolvent, but it avoids insolvency by the simple expedient of shutting off liability to support the unemployed.

England has had an insurance act since 1911 and Germany since 1927. Both were swamped by the exigencies of the depression, which upset all calculations, and both have had to seek special subsidies from tax money and have therefore become systems of unemployment relief rather than unemployment insurance based on insurance principles.

In the United States, in addition to the Wisconsin experiment, several large private corporations have adopted plans of unemployment insurance for their own employees. Other and untried plans are being advocated. It is not necessary here to discuss those various plans. My purpose in this statement is to emphasize the urgent need of some practicable plan of relief.

THE TOWNSEND OLD AGE PENSION PLAN

Formulation of an old age pension law, generally applicable throughout the Nation and representing the joint responsibility of the Federal government and the several States, will remove the menace of want and destitution from the lives of hundreds of thousands of men and women.

There are many plans for accomplishing this highly desirable result, among them the so-called Townsend Plan, originated by a citizen of California and now formally brought before the Congress of the United States in the form of proposed legislation introduced in the House of Representatives.

The Townsend Plan has attracted the attention and inspired the eager hopes of many thousands of our citizens throughout the Nation. Old age pensions have been recommended by the major political parties of California to the careful attention of the Federal government.

It is my recommendation that the California Legislature memorialize the Congress, urging a full investigation and study of this plan with a view to its possible adaptation to the Federal old age benefits plan.

SHORTER WORK WEEK

No permanent and satisfactory adjustment of our long-range unemployment problem can be accomplished until we discover an equitable and economic plan for reducing the total number of hours the average worker shall be required to labor in any one day or any one week in return for a living wage.

On this subject, the Republican Party Platform adopted in State convention at Sacramento on September 20, 1934, said:

"That as an aid to and in assistance of the greater dissemination of work among the greatest number of people, thereby relieving unemployment and aiding economic recovery, the Congress of the United States is respectfully and earnestly requested and urged to enact laws providing for a shorter working week and day, namely, a thirty-hour week and a six-hour day."

The Democratic Party's State Platform, adopted in State convention on September 20, 1934, announced: "We declare in favor of the five-day week and six-hour day without corresponding reduction in wages."

The two major political parties are thus shown to be in close harmony on this vitally important subject, which is in no sense political, but is related to the basic influences of our economic future.

It is improbable that absolute uniformity of working hours in all lines of business and industry can readily be achieved, but this should be our goal and the thirty-hour week should be the basis for which we should strive. The accomplishment of such a result should enlist the active cooperation of the State, the employers and the workers.

ALL HIGHWAYS IN STATE SYSTEM

Since 1912, when the State of California began its highway-building program, good roads have played an increasingly important part in the progress and development of the State. Many millions of dollars have been expended on our highways by the State and county governments and our great highway system is described by the United States Bureau of Public Roads at this time as second to none in the nation.

It should be our purpose, therefore, not only to maintain the high road-building and maintenance standards of the past, but to seek every avenue for greater efficiency and improvement.

To this end I recommend abandonment of the existing dual system of State and county roads, and the inclusion of all highways into a single State system, whereby greater economy in construction and maintenance may be assured.

The present sources of revenue for construction and maintenance of highways include the gasoline tax and motor vehicle registration fees, augmented in many counties by taxes on real property.

Under provisions of a program calling for exclusive construction and maintenance of highways by the State, counties will be relieved of the necessity for levying property taxes for road purposes and, through the elimination of 58 separate county road departments, millions of dollars annually will be saved to the taxpayers.

There is no economic justification of this vast duplicating system operated by the counties, and from a service standpoint, the benefits to be obtained from the centralized and coordinated control of the State are almost incalculable.

The actual savings to the taxpayers in the various counties will represent a large sum, as is indicated by the fact that for the fiscal year ending June 30, 1934, such road taxes collected in the counties reached a total of approximately \$3,000,000.00.

Furthermore, it is evident that a larger percentage of State highway revenues must be expended in the cities and towns of the State in the interests of the people as a whole and of the traveling public.

It is, therefore, recommended that legislation be enacted whereby, first, all county roads shall be constituted State highways, and, second, that the amount now required by law to be expended in cities by the Department of Public Works, out of the State Highway Fund, shall be doubled.

If approved, this would mean that the cities, instead of receiving $\frac{1}{4}$ -cent from the gasoline tax fund, will be allocated $\frac{1}{2}$ -cent from this fund.

The policy of opposition to any diversion of highway revenues to any use other than that for which such funds are raised should be continued and protected. This principle, which has received indorsement by vote of the people of California, also is upheld by the Congress of the United States, which has provided, in an act approved by the President on June 18, 1934, that any state which shall divert such taxes to uses other than construction and maintenance of highways shall be deprived of not less than one-third of its apportionment of Federal road-aid funds.

THE STATE'S MINERAL RESOURCES

Wherever California's agricultural land stops, her mineral resources begin. Our deserts are rich in chemicals, our arid hills and plains are underlain with oil, and the foothills of our Sierras define the greatest established gold-bearing zone in the world. Every encouragement should be given to the exploration and conservation of these mineral resources, of benefit to no one so long as they lie buried, but which, upon development, furnish employment, and stimulate demand for power, transportation, supplies, machinery, and farm products.

In this connection I wish especially to mention our gold industry. Owing to international concern in the metal, the basis of finance and credit in times of peace, and often the determining factor in war, California's increased gold production is of world wide interest.

Gold mining, which has played so large a part in the history of the State, merits all the encouragement that the State government can give it.

THE OIL INDUSTRY

Hundreds of thousands of our people are dependent on the oil industry for employment, for income from investments, or royalties from lands. Virtually everybody is a consumer of the products of this industry. The importance of petroleum and its derivatives to our modern civilization, their value as a safeguard to the nation in time of war, and as a means of holding our commercial supremacy cannot be exaggerated.

It is estimated that approximately 9,000,000,000 barrels or three-fourths of our recoverable oil reserves, must be produced from some 300,000 small wells by pumping, and that this three-fourths of our proven reserve is in danger on account of the inability of the owners of these small wells to market their oil in competition with that produced from flowing wells.

Low-cost flowing oil can be brought to the surface and dumped on the market, thereby forcing the shut-down and abandonment of the small wells with higher production costs, with a resultant loss of employment, loss to the owners of the land, loss of revenue to the various units of government, and loss to the nation of an irreplaceable resource of enormous economic value.

The taxes paid by the oil industry in California to the Federal, State and local governments exceed \$5,000,000 per month.

Regulation of crude oil production by governmental authority is necessary to prevent waste of our oil reserves. For several years we have had comparatively successful regulation of oil production in this State by voluntary agreement within the industry. But this is not sufficient. We should cooperate with the other oil-producing states and the Federal government in order to protect California's oil industry from the evils attendant upon excessive production and ruinous competition.

AGRICULTURE

The last two years have shown some improvement in prices received by producers of California crops, but prices are still below a fair normal return for most of our agricultural products. Restoration of normal prices for such products would be reflected in the increased purchasing power of farmers, with a consequent speeding up of many other forms of industry.

Everything possible should be done by the Legislature and the State government to encourage producing farmers and to restore the normal income of this basic industry. Laws having a practical application to the farmers' problems should be enacted in aid of the more efficient and profitable production, transportation and marketing of crops.

At the same time there should be no impairment of the valuable and multitudinous services rendered to the farmer, the dairyman, and the horticulturist, such as quarantine service, pest control, the program for wiping out bovine tuberculosis, and other governmental activities administered in the farmers' interest.

It is recommended that the Senate and Assembly committees having as their special concern the problems and needs of the State's agriculture scrutinize Federal legislation enacted by Congress in aid of the farmer and base any additional or supplementary State laws on the Federal enactments.

This will assure cooperation between the National and State governments and enable California to benefit from any special advantages offered by the Federal farm program.

EXTENSION OF DEBT RELIEF LEGISLATION

It is recommended that the temporary relief to taxpayers and certain classes of debtors afforded by the Special Legislative Session last September be extended as a further measure of protection for those unable to meet their financial obligations at this time.

Conditions which prompted such relief measures have not improved to an extent that would justify suspension of such emergency enactments as those providing for the extension of periods of redemption, reduction of penalties, and postponement of times of sale, resale, and execution of deeds in respect to delinquent State, county and irrigation district taxes and assessments on real property.

Necessity also demands an extension of various emergency legislative acts adopted for the purpose of aiding other hard-pressed debtors, including a moratorium on defaults on contracts of purchase and on the foreclosure of mortgages and deeds of trust, and on the sale under power of sale contained in mortgages or deeds of trust executed upon real property.

The Legislature will have ample time to give these important problems such consideration and attention as may be requisite to the adoption of a more comprehensive plan for the relief of those individuals and groups in our citizenship requiring the solicitous and helpful care of the State government.

CALIFORNIA PACIFIC INTERNATIONAL EXPOSITION

In keeping with the ability of the State of California to participate, it is recommended that the Legislature cooperate with and aid those in charge of the California Pacific International Exposition, which is scheduled to open in San Diego on May 29 of this year.

Sponsored by the civic and business leaders of the State, and actively supported by the enterprising citizens of San Diego, this nonprofit undertaking will seek to stimulate recovery in the west by attracting to its exhibits residents from all sections of the country and from abroad.

California joins with the people of San Diego in inviting a host of visitors to this exhibit of modern invention, art, and industry.

CONCLUSION

This budget is offered with no pride of opinion concerning any item. Neither have I advanced my views on other subjects relating to the State government and the welfare of the people with any arbitrary thought or purpose. Our difficulties are great, and there is no simple or easy way to meet them. There may be better solutions of some of our fiscal and social problems than I have been able to present. But I have given to the task long and anxious days, and I feel that the budget recommendations are fair and practical, and, if approved, will enable the State government to carry on through the next biennium on a business basis.

In formulating the budget I have adhered to certain principles which seem to me not only sound, but in present circumstances, imperative. Severe economy must be practiced to the point where further economy would be injurious to the public interest. But the necessary appropriations and expenditures should be balanced by income.

Taxes from new sources should be distributed so that all shall bear some portion of the burden, but those best able to pay should carry a greater portion of the load.

If you disagree with me respecting any revenue item, I shall be glad to discuss its merits with you, but if the Legislature should decide to eliminate or modify any revenue item, then the responsibility will be on you to provide an equal amount of revenue from another source or to eliminate an equal item of expense.

If you should add expense items, it will be necessary for the Legislature to provide the money wherewith they shall be met.

The task of solving these questions is yours as well as mine and I certainly claim no monopoly of knowledge or wisdom. In this spirit, and with this reminder of the restrictions imposed by the simple arithmetic of the situation I confide this budget to your consideration.

Submitted this twenty-second day of January, 1935.

Frank J. Merriam
Governor of California.

LETTER OF TRANSMITTAL

SACRAMENTO, CALIFORNIA, January 22, 1935

HONORABLE FRANK F. MERRIAM,
Governor of the State of California,
Sacramento, California.

MY DEAR GOVERNOR:

Herewith are submitted the detail schedules and summary statements of the State Budget for the biennium ending June 30, 1937, including the eighty-seventh and eighty-eighth fiscal years, which have been prepared in accordance with your instructions.

We have made a most careful estimate of revenues and of fixed charges from data available.

The schematic arrangement of the schedules and summary statements has been changed somewhat in order to set forth more clearly in their mechanical makeup the actual conditions that exist. It is hoped by this means to attain a better understanding of the budget problem. The expenditure items have been separated into two main groups: One, Subventions or Payments to Counties; and two, Operations of State Government. It is not generally understood that the State Budget is more a budget of subsidies to local government than an expenditure program of the State Government.

The requirements for the expenditures by State Government have been classified under five main groups: First, General Government; second, Regulation, Development, and Protection; third, Charities and Corrections; fourth, Education; and fifth, Highways and Motor Vehicles.

Your attention is directed to the fact that the estimated revenues and proposed expenditures for the Board of State Harbor Commissioners, San Francisco, are not included in the summary total of the State Budget but are presented with those of other establishments, such as Veterans' Welfare Board and State Compensation Insurance Fund, which are not in fact a part of the budgeted operations of the State Government. The Port of San Francisco and the State Belt Railroad are in reality state-owned utilities.

NEW DUPLICATING METHOD USED FOR BUDGET

A new duplicating process which has just been installed in the State Printing Plant makes possible the reproduction from original copy any typewritten, printed, or lettered matter or drawn image. All of the detail pages in this budget have been reproduced by this new method. The process makes possible a saving of at least 25 per cent of the cost of printing the previous budgets.

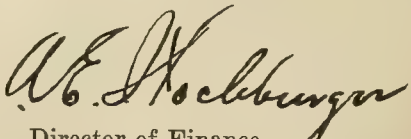
BUDGET ILLUSTRATED

With little additional cost, it has been possible to include in the budget many photographs illustrating the type of work done by the various State agencies and the types of buildings constructed for State purposes. It is hoped that the information presented through illustrations which have been included in this budget will be found of value.

BUDGET STAFF AVAILABLE

The technical staff of the Division of Budgets and Accounts of this department stand ever ready to render any assistance to you and to the members of the Legislature in explaining details, securing additional information, and making special compilations.

Respectfully submitted,


Director of Finance.

SUMMARY OF THE BUDGET

FOR THE BIENNIUM 1935-1937, the 87th and 88th FISCAL YEARS
 COMPARED WITH THE BIENNIUM 1933-1935, the 85th and 86th FISCAL YEARS

	ACTUAL AND ESTIMATED, BIENNIUM 1933-1935 85th and 86th Fiscal Years			ESTIMATED AND PROPOSED, BIENNIUM 1935-1937 87th and 88th Fiscal Years		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total
ESTIMATED UNBUDGETED BALANCES, BEGINNING OF BIENNIUM						
Special Fund Surpluses		\$ 13 730 974 93			\$ 14 874 234 33	
General Fund Deficit	\$ 11 085 160 43			\$ 26 374 174 00		
Add: REVENUES, ACTUAL AND ESTIMATED, FROM SOURCES AUTHORIZED BY LAW						
Taxes:						
Public Utilities, Gross Receipts	\$ 56 994 309 49	\$ 1 200 088 22	\$ 58 194 397 70	\$ -	\$ -	\$ -
Insurance Companies, Gross Premiums	11 245 568 34	-	11 245 568 34	11 500 000 00	-	11 500 000 00
Retail Sales	97 335 267 99	2 161 434 04	99 496 702 03	84 000 000 00	1 834 000 00	85 834 000 00
Banks, and Corporation Franchises	8 767 250 02	-	8 767 250 02	11 000 000 00	-	11 000 000 00
Inheritances	8 635 771 53	-	8 635 771 53	9 000 000 00	-	9 000 000 00
Alcoholic Beverages	2 768 822 49	-	2 768 822 49	3 480 000 00	-	3 480 000 00
Intoxicating Liquor-Licenses	1 643 860 94	3 493 139 06	5 137 000 00	2 260 320 00	4 239 680 00	6 500 000 00
Motor Transportation	1 704 698 50	932 474 15	2 637 172 65	2 720 000 00	1 080 000 00	3 800 000 00
Motor Vehicle Fuel	-	71 978 245 80	71 978 245 80	-	70 034 350 00	70 034 350 00
Motor Vehicle Licenses	-	19 199 731 66	19 199 731 66	-	19 845 000 00	19 845 000 00
From Other Sources	7 639 379 70	28 536 722 50	36 176 102 20	8 683 336 33	22 776 791 48	31 460 127 81
Total Revenues	\$196 734 928 99	\$127 501 835 43	\$324 236 764 42	\$132 643 656 33	\$119 809 821 48	\$252 453 477 81
NET TOTALS, BALANCES AND REVENUES	\$185 649 768 56	\$141 232 810 36		\$103 768 677 13	\$134 684 055 81	
Deduct: EXPENDITURES, AUTHORIZED AND PROPOSED						
SUBVENTIONS TO COUNTIES:						
For Public Schools	\$139 158 499 90	\$ 3 082 569 43	\$142 241 069 33	\$142 529 902 82	\$ 2 953 816 82	\$145 483 719 64
For Social Welfare and Public Health	11 412 179 59	-	11 412 179 59	14 623 990 00	-	14 623 990 00
For Highways	-	30 068 475 14	30 068 475 14	-	28 966 300 00	28 966 300 00
For Other Purposes	2 005 955 13	2 672 582 00	4 678 537 13	1 230 000 00	3 597 480 00	4 827 480 00
Total Subventions to Counties	\$152 576 634 62	\$ 35 823 626 57	\$188 400 261 19	\$158 433 892 82	\$ 35 517 596 82	\$193 951 489 64
STATE GOVERNMENT OPERATIONS: (See analysis, page 2)						
General Government	\$ 6 724 972 45	\$ 4 166 353 67	\$ 10 891 326 12	\$ 7 690 915 30	\$ 3 816 970 00	\$ 11 507 885 30
Regulation, Development and Protection	9 920 366 14	8 783 646 32	18 704 012 46	8 648 157 45	9 146 864 96	17 795 022 41
Charities and Corrections	18 198 369 66	235 240 40	18 433 610 06	25 114 252 92	190 000 00	25 304 252 92
Education	18 463 098 45	373 996 43	18 837 094 88	18 775 270 00	390 708 16	19 165 978 16
Highways and Motor Vehicles	8 449 326 00	76 975 712 64	85 425 038 64	8 104 350 00	69 984 096 16	78 088 446 16
Reserves for Increased Prices and Emergencies	191 980 44	-	191 980 44	1 500 000 00	-	1 500 000 00
Total State Government Operations	\$ 61 948 113 14	\$ 90 534 949 46	\$152 483 062 60	\$ 69 832 945 67	\$ 83 528 639 28	\$153 361 584 95
TOTAL EXPENDITURES, AUTHORIZED AND PROPOSED	\$214 524 747 76	\$126 358 576 03	\$340 883 323 79	\$228 266 838 49	\$119 046 236 10	\$347 313 074 59
Resultant Balance, end of Biennium:						
Special Fund Surpluses		\$ 14 874 234 33			\$ 15 637 819 71	
General Fund Deficit	\$ 28 874 979 20			\$124 498 161 36		
Revenue Adjustment Measures Recommended in Budget Message				107 300 000 00		
Balance of General Fund Deficit to be Carried by Temporary Borrowing				\$ 17 198 161 36		

EXPENDITURES FOR STATE GOVERNMENT OPERATIONS
SUMMARY ANALYSIS BY FUNCTION AND CHARACTER
BIENNIIUM 1935-1937, the 87th and 88th FISCAL YEARS, COMPARED WITH
BIENNIIUM 1933-1935, the 85th and 86th FISCAL YEARS

	ACTUAL AND ESTIMATED, BIENNIIUM 1935-1937				ESTIMATED AND PROPOSED, BIENNIIUM 1935-1937			
	Current Expenses	Permanent Improvements	Debt Service	Total	Current Expense	Permanent Improvements	Debt Service	Total
General Government Regulation, Development and Protection Charities and Corrections Education Highways and Motor Vehicles	\$ 4 766 957 96	\$ 30 000 00	\$ 1 928 014 49	\$ 6 724 972 45	\$ 4 820 532 80	\$ 30 000 00	\$ 2 740 332 50	\$ 7 690 915 30
	7 881 533 25	1 063 800 00	963 012 91	9 920 346 14	7 671 922 43	25 000 00	951 235 00	8 648 157 43
	16 039 404 09	535 612 00	1 323 535 57	18 198 552 56	17 195 543 78	4 192 000 00	3 726 707 14	25 114 252 92
	17 645 082 45	106 416 00	711 600 00	18 463 098 45	17 723 570 00	102 300 00	949 400 00	18 775 270 00
	-	-	8 449 326 00	8 449 326 00	-	-	8 104 350 00	8 104 350 00
Totals, Budgeted Expenditures Reserves for Price Increases and Emergencies	\$ 46 342 997 75	\$ 2 037 838 00	\$ 13 375 306 97	\$ 61 756 132 70	\$ 47 511 571 03	\$ 4 349 300 00	\$ 16 472 074 64	\$ 68 332 945 67
	191 980 44	-	-	191 980 44	1 500 000 00	-	-	1 500 000 00
Totals, General Fund	\$ 46 534 978 17	\$ 2 037 838 00	\$ 13 375 306 97	\$ 61 948 113 14	\$ 49 011 571 03	\$ 4 349 300 00	\$ 16 472 074 64	\$ 69 852 945 67
General Government Regulation, Development and Protection Charities and Corrections Education Highways and Motor Vehicles	\$ 4 166 353 67	-	-	\$ 4 166 353 67	\$ 3 616 970 00	-	-	\$ 3 616 970 00
	8 655 903 14	127 745 18	-	8 783 648 32	9 037 664 86	109 200 00	-	9 146 864 86
	229 190 40	6 050 00	-	235 240 40	180 000 00	10 000 00	-	190 000 00
	373 996 45	-	-	373 996 45	350 708 16	-	-	350 708 16
	25 654 642 31	51 321 070 33	-	76 975 712 64	26 364 596 16	43 619 500 00	-	69 984 096 16
Totals, Special Funds	\$ 39 080 085 95	\$ 51 454 863 51	-	\$ 90 534 949 46	\$ 39 789 939 28	\$ 43 738 700 00	-	\$ 83 528 639 28
COMBINED TOTALS, GENERAL AND SPECIAL FUNDS								
General Government Regulation, Development and Protection Charities and Corrections Education Highways and Motor Vehicles	\$ 8 933 311 63	\$ 30 000 00	\$ 1 928 014 49	\$ 10 891 326 12	\$ 8 737 502 80	\$ 30 000 00	\$ 2 740 332 50	\$ 11 507 835 30
	16 547 456 37	1 193 545 18	963 012 91	18 704 012 46	16 709 537 41	134 200 00	951 235 00	17 795 022 41
	16 268 594 49	541 662 00	1 323 535 57	18 435 610 06	17 375 543 78	4 202 000 00	3 726 707 14	25 504 252 92
	18 019 078 88	106 416 00	711 600 00	18 837 094 88	18 114 278 16	102 300 00	949 400 00	19 165 978 16
	25 654 642 31	51 321 070 33	8 449 326 00	85 425 038 64	26 364 596 16	43 619 500 00	8 104 350 00	78 088 446 16
Totals, Budgeted Expenditures Reserves for Price Increases and Emergencies	\$ 85 423 083 68	\$ 53 492 691 51	\$ 13 375 306 97	\$ 152 291 082 16	\$ 83 401 510 31	\$ 48 088 000 00	\$ 16 472 074 64	\$ 151 861 584 95
	191 980 44	-	-	191 980 44	1 500 000 00	-	-	1 500 000 00
Totals, All Funds	\$ 85 615 064 12	\$ 53 492 691 51	\$ 13 375 306 97	\$ 152 483 062 60	\$ 83 801 510 31	\$ 48 088 000 00	\$ 16 472 074 64	\$ 153 361 584 95

For detailed analysis of expenditures see pages 524-532.

PART I

SUBVENTIONS TO COUNTIES

PAYMENTS TO COUNTIES FROM STATE FUNDS AS REQUIRED BY CONSTITUTIONAL AND STATUTORY PROVISIONS

FOR PUBLIC SCHOOLS

Elementary Schools, High Schools and Junior Colleges	Page 5-6-7
Vocational Education, Free Textbooks, and Contribution to Teachers' Retirement Fund	8-9

FOR SOCIAL WELFARE AND PUBLIC HEALTH

Aid to Needy Aged, Aid to Needy Orphans, and Aid to Needy Blind	10-11
Subsidies to Tuberculosis Sanitoria	12

FOR HIGHWAYS

Apportionments to County Road Funds	14
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FOR OTHER PURPOSES

Salaries of Superior Court Judges	13
Reimbursement on Bonded Debt, Encouragement of County and District Fairs, and Apportionment of Liquor License Fees	15

SUMMARY STATEMENT OF SUBVENTIONS TO COUNTIES
FOR BIENNIIUM 1935-1937 COMPARED WITH BIENNIIUM 1932-1934

	Actual and Estimated 85th and 86th Fiscal Years 1933 - 1935		Estimated 87th and 88th Fiscal Years 1935 - 1937	
	Detail	Total	Detail	Total
For Public Schools:				
Elementary Schools	\$ 85 117 222 58		\$ 84 816 074 00	
High Schools	51 487 477 34		55 254 912 00	
Junior Colleges	3 290 445 07		3 168 450 00	
Vocational Education	992 409 45		1 007 633 64	
Free Textbooks	857 787 02		786 650 00	
Contributions to Teachers' Retirement Fund	495 727 87		450 000 00	
Totals, Public Schools		\$142 241 069 33		\$145 483 719 64
For Social Welfare and Public Health:				
Aid to Needy Aged	\$ 4 501 324 45		\$ 6 885 874 00	
Aid to Needy Orphans	4 575 120 00		4 943 760 00	
Aid to Needy Blind	1 196 235 14		1 429 356 00	
Subsidies to Tuberculosis Sanatoria	1 139 500 00		1 305 000 00	
Totals, Social Welfare and Public Health		\$ 11 412 179 59		\$ 14 623 990 00
For Highways:				
Apportionments to County Road Funds		\$ 30 068 475 14		\$ 28 966 300 00
For Other Purposes:				
Salaries of Superior Court Judges	\$ 1 280 000 00		\$ 1 280 000 00	
Reimbursement on Bonded Debt	747 854 39		-	
For County and District Agricultural Fairs	184 638 92		207 000 00	
Apportionment of Liquor License Fees	2 466 043 82		3 390 480 00	
Totals, Other Purposes		\$ 4 678 537 13		\$ 4 877 480 00
Totals for biennium		\$188 400 261 19		\$193 951 489 64
Payable from:				
General Fund	\$152 576 654 62		\$158 433 692 82	
Junior College Fund	1 243 387 07		1 250 000 00	
Fair and Exposition Fund	162 138 92		207 000 00	
(Liquor) License Tax Fund	2 466 043 82		3 390 480 00	
Motor Vehicle Fuel Fund	23 899 984 84		23 250 000 00	
Motor Vehicle Fund	5 590 645 82		5 716 300 00	
Highway Transportation Tax Account	622 243 74		-	
Federal Vocational Education Fund	496 954 72		503 816 62	
School Fund	1 342 227 64		1 200 000 00	
Totals for biennium		\$188 400 261 19		\$193 951 489 64

SUMMARY OF ESTIMATED SUBVENTIONS TO COUNTIES
FOR THE EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS, THE BIENNIUM 1935-1937

ANALYSES BY COUNTIES

County	For Public Schools	For Social Welfare and Public Health	For Roads	Apportionment of Liquor Licenses	For Salaries of Superior Court Judges and other items	Total Subventions from all funds
Alameda	\$ 11 156 708 43	\$ 1 685 260 72	\$ 2 072 464 28	\$ 219 296 64	\$ 72 000 00	\$ 15 205 730 07
Alpine	748 19	-	1 755 19	378 03	8 000 00	19 881 41
Amador	256 319 87	31 317 63	40 516 81	8 687 18	8 000 00	344 841 49
Butte	1 099 986 62	158 745 80	212 245 08	20 791 95	8 000 00	1 499 769 45
Calaveras	222 570 02	28 170 46	37 242 48	6 574 95	8 000 00	302 557 91
Colusa	374 627 22	38 502 81	64 086 46	5 364 03	8 000 00	491 580 52
Contra Costa	2 227 316 69	191 036 59	383 132 53	53 566 11	16 000 00	2 871 051 92
Del Norte	149 794 35	17 349 32	25 737 89	4 101 91	8 000 00	204 983 47
El Dorado	306 415 18	39 799 62	53 452 08	7 317 57	8 000 00	414 984 45
Fresno	4 820 032 58	390 823 41	820 970 91	77 176 80	32 000 00	6 141 003 70
Glenn	442 978 57	36 091 54	74 160 35	5 823 77	8 000 00	567 054 23
Humboldt	1 271 259 91	124 429 54	207 200 70	30 223 19	8 000 00	1 641 113 34
Imperial	1 618 255 68	39 832 73	295 564 84	34 656 51	16 000 00	2 004 309 76
Inyo	234 592 14	25 794 40	37 257 24	6 564 52	8 000 00	312 208 30
Kern	2 682 010 77	236 143 31	497 116 53	59 381 99	24 000 00	3 498 652 60
Kings	813 595 97	74 839 01	143 895 94	13 182 14	8 000 00	1 053 513 06
Lake	313 675 22	21 041 68	48 230 75	7 956 77	8 000 00	398 904 42
Lassen	408 166 18	36 630 11	57 168 94	5 514 81	8 000 00	519 480 04
Los Angeles	54 794 563 63	5 092 278 24	11 797 047 81	1 149 954 58	400 000 00	73 233 844 46
Madera	584 597 75	53 397 63	91 255 04	8 217 99	8 000 00	745 468 41
Marin	985 642 29	56 648 26	182 893 61	28 113 20	8 000 00	1 201 297 36
Mariposa	134 559 95	22 962 79	24 071 11	2 632 98	8 000 00	192 226 83
Mendocino	921 743 38	83 173 47	109 647 64	15 240 43	8 000 00	1 137 804 92
Merced	1 220 380 38	109 909 96	208 424 93	21 489 94	16 000 00	1 576 205 21
Modoc	310 600 62	23 680 47	32 684 80	5 796 87	8 000 00	381 762 75
Mono	33 155 56	5 399 37	5 303 94	2 983 14	8 000 00	57 842 01
Monterey	1 546 395 93	75 848 08	303 588 54	40 605 31	8 000 00	1 974 437 86
Napa	528 144 28	85 180 95	121 786 48	18 954 79	8 000 00	758 066 50
Nevada	355 580 82	40 905 79	74 529 12	15 112 54	8 000 00	494 128 27
Orange	3 508 583 97	181 807 14	673 431 89	49 263 15	24 000 00	4 437 086 15
Placer	823 602 10	65 911 49	136 563 66	21 284 08	8 000 00	1 055 761 33
Plumas	215 934 45	19 697 67	33 820 62	5 672 49	8 000 00	287 125 23
Riverside	2 360 064 82	198 794 04	456 349 01	44 330 59	16 000 00	3 075 538 46
Sacramento	3 565 379 42	574 991 44	684 110 42	98 404 05	32 000 00	4 954 885 33
San Benito	348 974 98	31 392 17	61 726 63	5 424 49	8 000 00	453 518 27
San Bernardino	3 780 614 14	128 173 22	683 343 48	76 035 08	24 000 00	4 692 165 92
San Diego	5 153 044 92	570 389 26	1 140 739 65	123 149 04	48 000 00	7 035 322 87
San Francisco	10 406 348 14	1 503 282 43	2 053 717 89	524 794 35	128 000 00	14 616 142 81
San Joaquin	2 752 449 17	394 972 64	574 551 29	66 171 79	24 000 00	3 812 144 89
San Luis Obispo	934 234 27	95 080 02	171 565 98	25 376 10	8 000 00	1 234 256 37
San Mateo	2 129 238 80	108 379 02	424 667 11	60 149 69	16 000 00	2 738 434 62
Santa Barbara	1 664 517 14	158 758 07	369 135 32	42 091 97	16 000 00	2 250 502 50
Santa Clara	4 010 088 52	410 167 82	857 829 86	69 174 06	24 000 00	5 371 260 26
Santa Cruz	1 063 972 08	87 365 75	237 953 35	29 870 92	8 000 00	1 427 162 10
Shasta	545 470 14	76 390 49	88 231 35	15 101 45	8 000 00	733 193 43
Sierra	125 790 95	10 415 24	14 528 29	8 833 91	8 000 00	161 568 39
Siskiyou	903 519 39	65 992 53	122 243 67	19 278 65	8 000 00	1 119 054 24
Solano	1 021 687 70	104 495 30	205 032 58	33 697 71	8 000 00	1 372 913 29
Sonoma	1 795 695 78	189 214 89	400 301 00	52 602 29	16 000 00	2 453 813 96
Stanislaus	1 912 188 40	170 193 72	368 707 53	27 086 12	16 000 00	2 494 175 77
Sutter	521 731 86	68 597 50	89 514 61	5 814 33	8 000 00	692 658 30
Tehama	494 534 08	36 964 13	83 275 60	7 161 74	8 000 00	629 955 55
Trinity	119 919 21	31 606 17	19 233 30	3 129 88	8 000 00	181 888 56
Tulare	2 542 988 73	210 339 72	430 699 64	32 502 75	16 000 00	3 232 530 84
Tuolumne	278 119 03	28 480 40	45 310 45	8 377 58	8 000 00	366 287 46
Ventura	1 690 208 03	132 062 00	295 963 11	27 116 17	8 000 00	2 153 349 31
Yolo	663 737 47	97 032 67	140 016 87	15 302 46	8 000 00	924 089 47
Yuba	393 663 57	49 849 37	76 903 82	14 602 47	8 000 00	543 019 23

Totals

\$145 483 719 64 \$14 623 990 00 \$28 966 300 00 \$3 390 480 00 \$1 280 000 00 \$193 744 489 64

Apportionment to County
Agricultural Fairs - unallocated

207 000 00

GRAND TOTAL, SUBVENTIONS TO COUNTIES

\$193 951 489 64

PUBLIC SCHOOLS
SUMMARY OF APPORTIONMENTS

	Actual Eighty-fifth Fiscal Year 1933-34	Estimated Eighty-sixth Fiscal Year 1934-35	Estimated Eighty-seventh Fiscal Year 1935-36	Estimated Eighty-eighth Fiscal Year 1936-37
<p style="text-align: center;">APPORTIONMENT TO ELEMENTARY SCHOOLS</p> <p>Fixed Charge prescribed by Section 6, Article IX and Section 15, Article XIII of the Constitution</p>				
Total Apportionment	\$42 392 700 47	\$42 724 522 11	\$42 513 245 00	\$42 302 829 00
Payable from School Fund	\$ 742 227 64	\$ 600 000 00	\$ 600 000 00	\$ 600 000 00
Payable from General Fund	41 650 472 83	42 124 522 11	41 913 245 00	41 702 829 00
Totals for biennium				
From School Fund		\$ 1 342 227 64		\$ 1 200 000 00
From General Fund		<u>83 774 994 94</u>		<u>83 616 074 00</u>
Totals		\$85 117 222 58		\$84 816 074 00
<p style="text-align: center;">APPORTIONMENT TO HIGH SCHOOLS</p> <p>Fixed Charge prescribed by Section 6, Article IX and Section 15, Article XIII of the Constitution</p>				
	\$25 397 912 94	\$26 089 564 40	\$27 233 343 00	\$28 021 569 00
		<u>25 397 912 94</u>		<u>27 233 343 00</u>
Totals for biennium, payable from General Fund		\$51 487 477 34		\$55 254 912 00
<p style="text-align: center;">APPORTIONMENT TO JUNIOR COLLEGES</p> <p>Partially fixed by Section 4.51, 4.52, 4.941, and 4.942 of the School Code</p>				
Total Apportionment	\$ 1 639 737 58	\$ 1 650 707 49	\$ 1 564 650 00	\$ 1 603 800 00
Payable from Junior College Fund	\$ 616 208 58	\$ 627 178 49	\$ 625 000 00	\$ 625 000 00
Payable from General Fund	1 023 529 00	1 023 529 00	939 650 00	978 800 00
Totals for biennium				
From Junior College Fund		\$ 1 243 387 07		\$ 1 250 000 00
From General Fund		<u>2 047 058 00</u>		<u>1 918 450 00</u>
Totals		\$ 3 290 445 07		\$ 3 168 450 00

PUBLIC SCHOOLS
APPORTIONMENTS

ANALYSIS OF ESTIMATES

	Actual Eighty-third Fiscal Year 1931-32	Actual Eighty-fourth Fiscal Year 1932-33	Actual Eighty-fifth Fiscal Year 1933-34	Actual and Estimated Eighty-sixth Fiscal Year 1934-35	Estimated Eighty-seventh Fiscal Year 1935-36	Estimated Eighty-eighth Fiscal Year 1936-37
ELEMENTARY SCHOOLS						
Average Daily Attendance, preceding school year	678,051	688,297	692,251	697,718	694,229	690,758
Percent of Increase	+2.59%	+1.51%	+0.57%	+0.79%	-0.50%	-0.50%
"State" Apportionment @ \$30.00 per unit of average daily attendance	\$20 341 530 00	\$20 645 910 00	\$20 767 530 00	\$20 931 540 00	\$20 826 870 00	\$20 722 740 00
Add: One-half extra cost of physically handicapped	166 765 56	213 868 78	211 819 24	212 375 61	212 000 00	212 000 00
Add: "County" Apportionment, assumed by State (102.07% of "State" Apportionment)	-	-	21 413 351 23	21 580 606 50	21 474 375 00	21 368 089 00
Total amount apportioned to elementary schools	\$20 528 895 56	\$20 862 868 78	\$20 982 700 47	\$20 724 522 11	\$20 513 245 00	\$20 302 829 00
Paid from Special School Fund	576 905 93	557 101 56	742 227 64	600 000 00	600 000 00	600 000 00
Net from General Fund	\$19 951 989 63	\$20 265 707 22	\$20 240 472 83	\$20 124 522 11	\$20 913 245 00	\$20 702 829 00
HIGH SCHOOLS						
Average Daily Attendance, preceding school year:						
Regular and compulsory classes	225,405	237,807	254,784	263,197	271,951	279,712
Special day and evening classes	19,020	20,595	16,856	15,740	19,081	19,562
Junior college classes in high schools	4,923	3,064	3,811	3,922	4,342	4,656
Total	248,348	261,456	275,451	282,859	295,374	303,930
Percent of increase	+7.58%	+6.13%	+5.35%	+2.89%	+4.43%	+2.89%
"State" Apportionment @ \$30.00 per unit of average daily attendance	\$7 390 440 00	\$7 843 630 00	\$8 263 530 00	\$8 485 770 00	\$8 861 520 00	\$9 117 900 00
Add: One-half extra cost of physically handicapped	22 030 14	30 955 45	32 557 42	30 494 72	31 000 00	32 000 00
Add: "County" Apportionment, assumed by State (206.25% of "State" Apportionment)	-	-	17 101 925 52	17 573 299 68	18 340 323 00	18 871 669 00
Total amount apportioned to high schools-General Fund	\$7 412 470 14	\$7 874 585 45	\$8 297 912 94	\$8 589 564 40	\$8 933 843 00	\$9 021 569 00
JUNIOR COLLEGES						
Number of districts	16	17	17	17	17	17
Average Daily Attendance	10,192	15,693	18,796	17,126	17,385	17,820
Percent of increase	+14.95%	+53.97%	+19.77%	-8.88%	+1.51%	+2.50%
Apportionment, per unit of average daily attendance	\$1 051 200 00	\$1 402 121 33	\$1 639 737 55	\$1 650 707 49	\$1 564 650 00	\$1 603 800 00
Total amount apportioned to junior colleges	\$16 779 200 00	\$23 836 766 53	\$28 071 137 55	\$28 071 137 49	\$27 078 950 00	\$27 783 800 00
Paid from Junior College Fund	325 945 99	325 849 02	316 208 58	327 178 49	325 000 00	325 000 00
Net from General Fund	\$16 453 254 01	\$23 510 917 51	\$27 754 928 97	\$27 743 958 99	\$26 753 950 00	\$27 458 800 00
RECAPITULATION BY BIENNIAL PERIODS-(Excluding Junior Colleges)						
	Elementary Schools			High Schools		Total Elementary and High Schools
	General Fund	Special School Fund	Total	General Fund		
83d and 84th Fiscal Years - 1931-1933						
"State" - Total Apportionment	\$40 217 096 35	\$ 1 174 007 49	\$41 391 104 34	\$15 287 105 59	\$56 678 209 93	
85th and 86th Fiscal Years - 1933-1935						
"State" Apportionment	\$40 781 037 21	\$ 1 342 227 64	\$42 123 264 85	\$16 812 352 14	\$58 935 616 99	
"County" Apportionment, assumed by State	42 993 357 73		42 993 357 73	34 675 125 20	77 668 082 93	
Total	\$83 774 994 94	\$ 1 342 227 64	\$85 117 322 58	\$51 487 477 34	\$136 604 699 92	
87th and 88th Fiscal Years - 1935-1937 - Estimated						
"State" Apportionment	\$40 773 610 00	\$ 1 200 000 00	\$41 973 610 00	\$18 042 420 00	\$60 016 030 00	
"County" Apportionment, assumed by State	42 842 464 00		42 842 464 00	37 212 492 00	80 054 956 00	
Total	\$83 616 074 00	\$ 1 200 000 00	\$84 816 074 00	\$55 254 912 00	\$140 070 986 00	

PUBLIC SCHOOLS

ESTIMATED APPORTIONMENTS FOR BIENNIIUM 1935-1937

ANALYSIS BY COUNTIES

	Elementary Schools	High Schools	Junior Colleges*	Total from General Fund	Total from Special Funds	Total Estimated Apportionments 1935-1937
Alameda	\$ 6 031 735 71	\$ 4 885 135 47	\$ 51 463 27	\$ 10 862 682 10	\$ 105 652 35	\$ 10 968 334 45
Alpine	9 084 28	362 73	168 73	9 420 63	195 11	9 615 74
Amador	154 551 77	97 658 63	1 856 05	251 147 29	2 919 16	254 066 45
Butte	659 227 54	414 898 40	2 193 52	1 066 126 00	10 193 46	1 076 319 46
Calaveras	148 100 79	70 601 95	168 73	216 709 27	2 162 20	218 871 47
Colusa	189 616 46	166 771 81	4 049 57	356 157 13	4 280 71	360 437 84
Contra Costa	1 393 848 32	783 094 59	13 329 83	2 165 290 91	24 261 63	2 190 272 74
Del Norte	94 075 25	54 178 72	168 73	147 024 96	1 397 74	148 422 70
El Dorado	228 650 26	71 191 02	3 037 18	298 642 00	4 436 46	303 078 46
Fresno	2 258 292 67	1 858 378 37	3 374 64	4 678 269 48	41 776 20	4 720 045 68
Glenn	267 214 09	161 481 86	1 181 12	425 630 01	4 247 06	429 877 07
Humboldt	818 785 67	430 493 13	1 687 30	1 238 714 61	12 251 49	1 250 966 10
Imperial	1 134 986 96	462 158 19	2 362 25	1 582 515 37	16 992 03	1 599 507 40
Inyo	134 003 68	96 947 34	1 687 30	230 076 50	2 561 82	232 638 32
Kern	1 634 780 45	1 000 831 08	1 349 86	2 613 296 70	23 664 69	2 636 961 39
Kings	555 965 79	263 518 20	1 181 12	792 615 21	8 049 90	800 665 11
Lake	168 250 23	133 523 94	3 543 37	301 538 87	3 778 67	305 317 54
Lassen	240 108 51	159 079 59	843 66	396 301 38	7 730 38	400 031 76
Los Angeles	30 928 739 57	21 419 436 26	1 679 727 39	52 927 739 90	1 100 163 32	54 027 903 22
Maraca	392 790 21	180 471 37	337 46	567 907 92	5 691 12	573 599 04
Marin	511 956 68	361 416 18	36 446 12	868 196 07	21 622 91	889 818 98
Mariposa	98 177 91	34 613 11	337 46	131 606 13	1 522 35	133 128 48
Mendocino	540 085 33	362 312 90	3 543 37	896 901 46	9 040 14	905 941 60
Merced	796 778 85	392 367 17	10 630 12	1 184 307 93	15 468 21	1 199 776 14
Modoc	176 074 95	123 747 98	674 93	297 740 13	2 757 73	300 497 86
Mono	31 697 35	996 05	-	32 244 88	448 52	32 693 40
Monterey	1 009 505 42	499 061 12	3 860 84	1 496 631 81	15 815 57	1 512 447 38
Napa	319 534 76	194 132 80	3 374 64	511 189 42	5 652 78	517 042 20
Nevada	213 720 24	133 922 93	3 860 84	346 968 80	4 555 21	351 524 01
Orange	2 002 344 26	1 253 490 23	215 470 80	3 357 964 58	113 340 71	3 471 305 29
Placer	525 561 73	267 869 28	17 548 13	796 619 35	14 359 79	810 979 14
Plumas	133 967 85	77 988 52	2 024 78	211 256 68	2 694 47	213 951 15
Riverside	1 473 804 11	751 636 15	89 596 71	2 258 834 99	56 201 98	2 315 036 97
Sacramento	2 057 409 06	1 223 005 22	229 813 02	3 390 449 13	119 778 17	3 510 227 30
San Benito	232 946 72	105 793 83	506 20	335 750 84	3 495 91	339 246 75
San Bernardino	2 310 977 24	1 211 003 05	193 366 91	3 606 359 76	108 987 44	3 715 347 20
San Diego	3 147 358 43	1 926 576 34	7 592 94	5 033 997 02	47 530 69	5 081 527 71
San Francisco	5 846 055 85	4 365 579 14	91 115 30	10 184 081 79	118 668 50	10 302 750 29
San Joaquin	1 721 162 92	936 138 43	32 565 28	2 652 664 51	37 202 12	2 689 866 63
San Luis Obispo	557 882 77	359 123 61	3 374 64	911 155 62	9 225 40	920 381 02
San Mateo	1 245 467 88	742 116 90	116 593 83	2 040 556 64	63 621 97	2 104 178 61
Santa Barbara	1 008 659 90	629 058 83	337 46	1 623 647 51	14 405 08	1 638 053 59
Santa Clara	2 308 683 39	1 539 229 47	100 564 29	3 876 134 65	72 342 50	3 948 477 15
Santa Cruz	639 683 97	392 248 25	7 424 21	1 027 375 90	11 980 53	1 039 356 43
Shasta	375 968 04	151 971 44	2 024 78	523 845 49	6 118 77	529 964 26
Sierra	50 457 90	74 259 90	337 46	124 208 14	847 12	125 055 26
Siskiyou	560 019 22	327 504 46	5 905 62	883 175 14	10 254 16	893 429 30
Solano	564 049 28	431 838 73	6 243 09	991 686 78	10 444 32	1 002 131 10
Sonoma	1 088 038 56	620 712 15	55 006 64	1 726 660 38	37 066 97	1 763 727 35
Stanislaus	1 110 679 31	659 375 29	99 383 16	1 814 513 01	54 974 75	1 869 487 76
Sutter	300 475 86	188 652 87	18 897 99	496 319 35	11 707 37	508 026 72
Tehama	313 088 62	164 513 10	1 181 12	473 886 66	4 696 18	478 582 84
Trinity	90 147 34	28 288 76	168 73	117 262 67	1 342 16	118 604 83
Tulare	1 558 712 46	937 416 04	2 362 25	2 475 503 01	22 987 74	2 498 490 75
Tuolumne	170 257 22	101 692 10	1 687 30	270 561 81	3 074 81	273 636 62
Ventura	1 055 042 53	608 211 52	2 868 44	1 650 061 98	16 060 51	1 666 122 49
Yolo	409 882 37	231 592 36	11 642 51	642 724 22	10 395 04	653 117 26
Yuba	236 749 51	135 246 12	16 367 01	378 555 52	9 807 12	388 362 64
Totals	\$84 816 074 00	\$55 254 912 00	\$ 3 168 450 00	\$140 789 436 00	\$ 2 450 000 00	\$143 239 436 00

PUBLIC SCHOOLS

SUNDRY GRANTS AND SUBVENTIONS FOR SCHOOLS

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
VOCATIONAL EDUCATION APPORTIONMENT				
Fixed Charge prescribed by Section 4.94 of the School Code				
Total amount apportioned to school districts maintaining approved instruction in agriculture, home economics, general continuation, and trades and industries	\$471 701 03	\$520 708 42 <u>471 701 03</u>	\$503 816 82	\$ 503 816 82 <u>503 816 82</u>
Totals for biennium		\$992 409 45		\$1 007 633 64
Payable from General Fund		\$495 454 73		\$ 503 816 82
Payable from Federal Vocational Education Fund		\$496 954 72		\$ 503 816 82
(For supervision of vocational education, see State Department of Education)				
TEACHERS' RETIREMENT CONTRIBUTION				
Fixed Charge prescribed by Section 5.1003 of the School Code				
State's contribution to Teachers' Permanent Fund: 5% of inheritance tax collections in preceding year	\$288 939 29	\$206 788 58 <u>288 939 29</u>	\$225 000 00	\$ 225 000 00 <u>225 000 00</u>
Totals for biennium, payable from General Fund		\$495 727 87		\$ 450 000 00
FREE TEXTBOOKS				
Requirement prescribed by Section 7, Article IX of the Constitution; amount determined by appropriation by the Legislature				
For publishing, printing, and distributing free textbooks for elementary schools	\$421 916 49	\$435 870 53 <u>421 916 49</u>	\$393 325 00	\$ 393 325 00 <u>393 325 00</u>
Totals for biennium, payable from General Fund		\$857 787 02		\$ 786 650 00
(For detailed analysis of expenditures, see Appendix)				

PUBLIC SCHOOLS
SUNDRY GRANTS AND SUBVENTIONS FOR SCHOOLS

ANALYSIS BY COUNTIES: ESTIMATED AMOUNTS FOR BIENNIDIUM 1935-1937

	Vocational Education	Free Textbooks and Teachers' Retirement*	Estimated Total 1935-1937
Alameda	\$ 100 429 02	\$ 87 944 96	\$ 188 373 98
Alpine	-	132 45	132 45
Amador	-	2 253 42	2 253 42
Butte	14 055 38	9 611 78	23 667 16
Calaveras	1 539 19	2 159 36	3 698 55
Colusa	11 424 70	2 764 68	14 189 38
Contra Costa	16 721 12	20 322 83	37 043 95
Del Norte	-	1 371 65	1 371 65
El Dorado	-	3 336 72	3 336 72
Fresno	58 311 93	41 674 97	99 986 90
Glenn	9 205 42	3 896 08	13 101 50
Humboldt	8 355 61	11 938 20	20 293 81
Imperial	2 199 75	16 548 53	18 748 28
Inyo	-	1 953 82	1 953 82
Kern	21 213 67	23 535 71	45 049 38
Kings	5 116 28	7 814 58	12 930 86
Lake	5 904 53	2 453 15	8 357 68
Lassen	4 633 55	3 500 87	8 134 42
Los Angeles	315 708 05	450 952 56	766 660 61
Madera	5 271 68	5 727 03	10 998 71
Marin	8 358 79	7 464 52	15 823 31
Mariposa	-	1 431 47	1 431 47
Mendocino	7 927 13	7 874 65	15 801 78
Merced	8 986 91	11 617 33	20 604 24
Modoc	7 535 52	2 567 24	10 102 76
Mono	-	462 16	462 16
Monterey	19 229 59	14 718 96	33 948 55
Napa	4 443 15	4 658 93	9 102 08
Nevada	940 69	3 116 12	4 056 81
Orange	8 083 75	29 194 93	37 278 68
Placer	4 960 07	7 662 89	12 622 96
Plumas	-	1 953 30	1 953 30
Riverside	23 539 24	21 488 61	45 027 85
Sacramento	25 154 33	29 997 79	55 152 12
San Benito	4 331 78	3 396 45	7 728 23
San Bernardino	31 572 02	33 694 92	65 266 94
San Diego	25 627 55	45 889 66	71 517 21
San Francisco	18 360 17	85 237 68	103 597 85
San Joaquin	37 487 34	25 095 20	62 582 54
San Luis Obispo	5 719 11	8 134 14	13 853 25
San Mateo	6 900 80	18 159 39	25 060 19
Santa Barbara	11 757 31	14 706 64	26 463 95
Santa Clara	27 949 92	33 661 45	61 611 37
Santa Cruz	15 288 82	9 326 83	24 615 65
Shasta	10 024 13	5 481 75	15 505 88
Sierra	-	735 69	735 69
Siskiyou	1 924 80	8 165 29	10 090 09
Solano	11 332 55	8 224 05	19 556 60
Sonoma	16 074 42	15 864 01	31 938 43
Stanislaus	26 556 52	16 194 12	42 750 64
Sutter	9 324 09	4 381 05	13 705 14
Tehama	11 186 29	4 564 95	15 751 24
Trinity	-	1 314 38	1 314 38
Tulare	21 771 37	22 726 61	44 497 98
Tuolumne	-	2 482 41	2 482 41
Ventura	8 702 62	15 332 92	24 085 54
Yolo	4 643 96	5 976 25	10 620 21
Yuba	1 649 02	3 451 91	5 300 93
Totals	\$1 007 633 64	\$1 236 650 00	\$2 244 283 64

*In ratio of school attendance.

AID TO NEEDY AGED, ORPHANS AND BLIND
Administered through Department of Social Welfare

Subventions to Counties

	NUMBER OF CASES (Including "Pending" Cases)			Average Monthly Payments (State's Share)	Total Amount
	At End of Year	Average During Year	% of Increase		
AID TO NEEDY AGED					
Fixed Charge prescribed by Chapter 530, Statutes of 1929					
Eighty-third fiscal year, 1931-1932	11,754	10,770		11.54	\$1 491 391 02
Eighty-fourth fiscal year, 1932-1933	14,683	13,684	32.2	11.05	1 814 498 40
Total for biennium, 1931-1933					\$3 305 889 42
Eighty-fifth fiscal year, 1933-1934	18,331	16,294	19.6	10.44	\$2 040 957 76
Eighty-sixth fiscal year, 1934-1935	22,943	20,565	26.2	9.97	2 460 366 69
Estimated total for biennium, 1933-1935					\$4 501 324 45
Eighty-seventh fiscal year, 1935-1936	28,715	25,477	23.9	10.00	\$3 057 210 00
Eighty-eighth fiscal year, 1936-1937	35,940	31,889	25.1	10.00	3 828 664 00
Estimated total for biennium, 1935-1937					\$6 885 874 00
AID TO NEEDY ORPHANS, HALF ORPHANS, ABANDONED CHILDREN, ETC.					
Fixed Charge prescribed by Section 2283-90 of the Political Code					
Eighty-third fiscal year, 1931-1932	15,815	14,854	10.7	10.00	\$1 782 521 62
Eighty-fourth fiscal year, 1932-1933	17,881	16,882	13.7	10.00	2 025 842 20
Total for biennium, 1931-1933					\$3 808 363 82
Eighty-fifth fiscal year, 1933-1934	19,138	18,510	9.9	10.00	\$2 221 200 00
Eighty-sixth fiscal year, 1934-1935	20,094	19,616	6.0	10.00	2 353 920 00
Estimated total for biennium, 1933-1935					\$4 575 120 00
Eighty-seventh fiscal year, 1935-1936	20,596	20,345	3.7	10.00	\$2 441 400 00
Eighty-eighth fiscal year, 1936-1937	21,110	20,853	2.5	10.00	2 502 360 00
Estimated total for biennium, 1935-1937					\$4 943 760 00
AID TO NEEDY BLIND					
Fixed Charge prescribed by Chapter 529, Statutes of 1929					
Eighty-third fiscal year, 1931-1932	1,803	1,660		17.53	\$ 349 099 05
Eighty-fourth fiscal year, 1932-1933	2,290	2,206	32.9	17.45	461 768 37
Total for biennium, 1931-1933					\$ 810 867 42
Eighty-fifth fiscal year, 1933-1934	2,949	2,687	21.8	16.78	\$ 541 053 14
Eighty-sixth fiscal year, 1934-1935	3,669	3,309	23.2	16.50	655 182 00
Estimated total for biennium, 1933-1935					\$1 196 235 14
Eighty-seventh fiscal year, 1935-1936	3,760	3,715	12.2	16.50	\$ 735 570 00
Eighty-eighth fiscal year, 1936-1937	3,854	3,807	2.5	16.50	753 786 00
Estimated total for biennium, 1935-1937					\$1 489 356 00

RECAPITULATION BY BIENNIAL PERIODS

	Aged	Orphans	Blind	Total
Eighty-third and eighty-fourth fiscal years, 1931-1933	\$3 305 889 42	\$3 808 363 82	\$ 810 867 42	\$ 7 925 120 66
Eighty-fifth and eighty-sixth fiscal years, 1933-1935	4 501 324 45	4 575 120 00	1 196 235 14	10 272 679 59
Eighty-seventh and eighty-eighth fiscal years, 1935-1937	6 885 874 00	4 943 760 00	1 489 356 00	13 318 990 00

AID TO NEEDY AGED, ORPHANS AND BLIND
ESTIMATED EXPENDITURES FOR BIENNIIUM, 1935-1937
ANALYSIS BY COUNTIES

	Aid to Needy Aged	Aid to Needy Orphans	Aid to Needy Blind	Total
Alameda	\$ 844 347 77	\$ 524 148 58	\$ 177 088 58	\$1 545 584 93
Alpine	-	-	-	-
Amador	17 080 55	11 865 03	2 372 05	31 317 63
Butte	103 952 95	43 505 09	11 287 76	158 745 80
Calaveras	19 698 59	6 426 99	2 044 88	28 170 46
Colusa	19 435 82	13 348 15	2 044 88	34 828 85
Contra Costa	72 682 35	78 111 41	9 653 49	160 447 25
Del Norte	10 189 93	5 932 46	1 226 93	17 349 32
El Dorado	27 280 22	11 865 03	654 37	39 799 62
Fresno	131 223 42	184 402 25	15 573 84	331 199 51
Glenn	20 798 32	10 876 27	4 416 95	36 091 54
Humboldt	52 662 61	47 954 47	8 498 54	109 115 62
Imperial	11 776 34	24 718 80	408 97	36 904 11
Inyo	16 895 63	8 898 77	-	25 794 40
Kern	98 366 45	70 695 77	14 003 36	183 065 62
Kings	24 691 38	36 089 45	7 934 15	68 714 98
Lake	10 997 78	8 898 77	1 145 13	21 041 68
Lassen	19 270 35	13 842 53	3 517 20	36 630 11
Los Angeles	2 462 555 08	1 467 747 24	801 503 59	4 731 805 91
Madera	21 265 53	26 201 93	5 930 17	53 397 63
Merced	30 307 04	22 905 82	3 435 40	56 648 26
Meriposa	17 528 25	4 943 76	490 78	22 962 79
Mendocino	36 847 41	44 493 84	1 832 22	83 173 47
Merced	33 557 69	62 785 75	1 799 50	98 142 94
Modoc	14 287 32	9 393 15	-	23 680 47
Monterey	2 433 12	2 966 25	-	5 399 37
Monterey	29 703 63	42 021 96	4 122 49	75 848 08
Napa	63 991 25	11 865 03	9 324 67	85 180 95
Nevada	24 671 91	13 348 15	2 985 73	40 905 79
Orange	73 662 64	69 212 64	6 952 61	149 827 89
Placer	22 929 80	24 224 43	4 744 14	51 898 37
Plumas	13 333 54	4 449 39	-	17 782 93
Riverside	101 344 63	64 763 25	8 752 09	174 859 97
Sacramento	235 789 52	226 479 22	43 008 00	505 276 74
San Benito	11 951 51	18 786 29	654 37	31 392 17
San Bernardino	61 139 63	40 044 45	11 091 44	112 275 52
San Diego	336 890 82	150 290 31	24 439 52	511 670 65
San Francisco	634 919 74	592 976 70	125 964 86	1 353 861 30
San Joaquin	175 447 38	128 537 76	25 896 40	329 881 54
San Luis Obispo	59 037 42	29 662 56	6 330 04	95 030 02
San Mateo	49 713 67	40 044 45	6 952 61	96 710 73
Santa Barbara	52 380 35	79 594 53	9 619 14	141 594 02
Santa Clara	157 832 11	171 548 47	28 006 74	357 387 32
Santa Cruz	47 222 15	32 134 44	4 498 74	83 855 33
Shasta	42 132 03	28 673 81	4 580 81	75 386 65
Sierra	5 956 70	3 460 63	997 91	10 415 24
Siskiyou	23 805 71	35 583 83	5 602 99	65 992 53
Solano	57 986 29	29 662 56	7 198 00	94 846 85
Sonoma	122 542 03	48 448 85	18 224 01	189 214 89
Stanislaus	69 645 84	57 347 61	10 715 19	137 708 64
Sutter	30 939 84	19 280 67	2 666 53	52 887 04
Tehama	19 348 23	15 325 63	2 290 27	36 964 13
Trinity	7 883 33	22 741 29	981 55	31 606 17
Tulare	72 536 40	98 380 83	17 160 68	188 077 91
Tuolumne	16 097 57	9 887 52	1 472 32	27 457 41
Ventura	55 367 26	60 313 87	7 116 19	122 797 32
Yolo	61 081 23	19 775 04	4 744 13	85 600 40
Yuba	28 457 87	10 876 27	5 399 09	44 733 23
Totals	\$6 885 874 00	\$4 943 760 00	\$1 489 356 00	\$13 318 990 00

SUBSIDIES TO TUBERCULOSIS SANATORIA

	APPROPRIATED		PROPOSED EXPENDITURES	
	EIGHTY-FIFTH AND		EIGHTY-SEVENTH AND	
	EIGHTY-SIXTH FISCAL YEARS		EIGHTY-EIGHTH FISCAL YEARS	
	1933-1935		1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
State subsidy for patients in public hospitals and sanatoria for treatment of tuberculosis. Fixed charge: \$3.00 per patient per week prescribed by Statutes of 1921, Chapter 861; Statutes of 1929, Chapter 432.	\$ 550 200 00	\$ 589 300 00	\$ 630 500 00	\$ 674 500 00
		550 200 00		630 500 00
Totals for biennium, payable from General Fund		\$1 139 500 00*		\$1 305 000 00

SUBSIDIZED INSTITUTIONS

ANALYSIS BY COUNTIES - BIENNIUM 1935-1937

Name of Institution	Counties Served	
Clive View Sanitorium	Los Angeles	Alameda \$139 675 79
Los Angeles General Hospital	Los Angeles	Alpine -
	(Colusa	Amador -
	(Contra Costa	Butte -
	(Plumas	Calaveras -
	(Placer	Colusa 3 673 96
	(Sacramento	Contra Costa 30 589 34
Weimar Joint Sanatorium	(Solano	Del Norte -
	(Sutter	El Dorado -
	(Tuolumne	Fresno 59 623 90
	(Yolo	Glenn -
	(Yuba	Humboldt 15 313 92
San Francisco Hospital	San Francisco	Imperial 2 928 62
Vauclain Home	San Diego	Inyo -
Arroya Sanatorium	Alameda	Kern 53 077 69
Fairmont Hospital	Alameda	Kings 6 124 03
Fret Harte Sanatorium	San Joaquin	Lake -
Stony Brook Retreat	Kern	Lassen -
Abwahnee Sanatorium	Stanislaus	Los Angeles 360 472 33
Tulare-Kings Joint Sanatorium	Tulare and Kings	Madera -
Fresno County Hospital	Fresno	Marin -
Santa Clara County Hospital	Santa Clara	Mariposa -
Orange County Hospital	Orange	Mendocino -
Riverside County Hospital	Riverside	Merced 11 767 02
Del Valle Preventorium	Alameda	Modoc -
Hassler Health Home	San Francisco	Mono -
Wish-i-ah Sanatorium	Fresno	Monterey -
San Joaquin County Hospital	San Joaquin	Napa -
Humboldt County School for Tuberculosis	Humboldt	Nevada -
San Bernardino County Hospital	San Bernardino	Orange 31 979 25
Antonio Sanatorium	Santa Barbara	Placer 14 013 12
Sacramento County Hospital	Sacramento	Plumas 1 914 74
Merced County Hospital	Merced	Riverside 23 924 07
San Mateo County Hospital	San Mateo	Sacramento 69 714 70
Ventura County Hospital	Ventura	San Benito -
Imperial County Hospital	Imperial	San Bernardino 15 897 70
Santa Cruz County Hospital	Santa Cruz	San Diego 58 718 61
Shasta County Hospital	Shasta	San Francisco 149 421 13
		San Joaquin 65 091 10
		San Luis Obispo -
		San Mateo 11 668 29
		Santa Barbara 17 164 05
		Santa Clara 52 780 50
		Santa Cruz 3 510 42
		Shasta 1 003 84
		Sierra -
		Siskiyou -
		Solano 9 648 45
		Sonoma -
		Stanislaus 32 485 08
		Sutter 13 710 46
		Tehama -
		Trinity -
		Tulare 22 261 81
		Tuolumne 1 022 99
		Ventura 9 264 68
		Yola 11 432 27
		Yuba 5 116 14
Estimated total for biennium		\$1 305 000 00

*Appropriated in Budget Act . . . \$975 000 00
Estimated Deficiency Required . . 164 500 00

	ACTUAL AND ESTIMATED EXPENDITURES EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
State's share of salaries of superior court judges (Fixed charge prescribed by Section 736b of the Political Code)	\$640 000 00	\$640 000 00 640 000 00	\$640 000 00	\$640 000 00 640 000 00
Totals for biennium, payable from General Fund		\$1 280 000 00		\$1 280 000 00

ANALYSIS BY COUNTIES

	Number of judges	TOTAL ANNUAL EXPENDITURE			
		Total annual salary per judge	County's share	State's share at \$4,000.00 per judge	Total State's share for biennium
Alameda	9	\$ 9 000 00	\$45 000 00	\$ 36 000 00	\$72 000 00
Alpine	1	5 000 00	1 000 00	4 000 00	8 000 00
Amador	1	5 000 00	1 000 00	4 000 00	8 000 00
Butte	1	6 000 00	2 000 00	4 000 00	8 000 00
Calaveras	1	5 000 00	1 000 00	4 000 00	8 000 00
Colusa	1	5 000 00	1 000 00	4 000 00	8 000 00
Contra Costa	2	7 000 00	6 000 00	8 000 00	16 000 00
Del Norte	1	4 750 00	750 00	4 000 00	8 000 00
El Dorado	1	5 000 00	1 000 00	4 000 00	8 000 00
Fresno	4	6 000 00	8 000 00	16 000 00	32 000 00
Glenn	1	5 000 00	1 000 00	4 000 00	8 000 00
Humboldt	1	6 000 00	2 000 00	4 000 00	8 000 00
Imperial	2	4 800 00	1 600 00	8 000 00	16 000 00
Inyo	1	5 000 00	1 000 00	4 000 00	8 000 00
Kern	3	6 000 00	6 000 00	12 000 00	24 000 00
Kings	1	5 000 00	1 000 00	4 000 00	8 000 00
Lake	1	5 500 00	1 500 00	4 000 00	8 000 00
Lassen	1	5 500 00	1 500 00	4 000 00	8 000 00
Los Angeles	50	9 000 00	250 000 00	200 000 00	400 000 00
Madera	1	6 000 00	2 000 00	4 000 00	8 000 00
Marin	1	7 500 00	3 500 00	4 000 00	8 000 00
Mariposa	1	5 000 00	1 000 00	4 000 00	8 000 00
Mendocino	1	5 000 00	1 000 00	4 000 00	8 000 00
Merced	2	6 400 00	4 800 00	8 000 00	16 000 00
Modoc	1	4 000 00	Nil	4 000 00	8 000 00
Mono	1	6 000 00	2 000 00	4 000 00	8 000 00
Monterey	1	7 400 00	3 400 00	4 000 00	8 000 00
Napa	1	5 000 00	1 000 00	4 000 00	8 000 00
Nevada	1	6 000 00	2 000 00	4 000 00	8 000 00
Orange	3	6 500 00	7 500 00	12 000 00	24 000 00
Placer	1	6 500 00	2 500 00	4 000 00	8 000 00
Plumas	1	5 400 00	1 400 00	4 000 00	8 000 00
Riverside	2	7 000 00	6 000 00	8 000 00	16 000 00
Sacramento	4	6 750 00	11 000 00	16 000 00	32 000 00
San Benito	1	6 000 00	2 000 00	4 000 00	8 000 00
San Bernardino	3	6 500 00	7 500 00	12 000 00	24 000 00
San Diego	6	6 750 00	16 500 00	24 000 00	48 000 00
San Francisco	16	9 000 00	80 000 00	64 000 00	128 000 00
San Joaquin	3	6 000 00	6 000 00	12 000 00	24 000 00
San Luis Obispo	1	6 500 00	2 500 00	4 000 00	8 000 00
San Mateo	2	6 000 00	4 000 00	8 000 00	16 000 00
Santa Barbara	2	6 500 00	5 000 00	8 000 00	16 000 00
Santa Clara	3	7 000 00	9 000 00	12 000 00	24 000 00
Santa Cruz	1	6 500 00	2 500 00	4 000 00	8 000 00
Shasta	1	5 500 00	1 500 00	4 000 00	8 000 00
Sierra	1	4 500 00	500 00	4 000 00	8 000 00
Siskiyou	1	5 500 00	1 500 00	4 000 00	8 000 00
Solano	1	6 500 00	2 500 00	4 000 00	8 000 00
Sonoma	2	6 500 00	5 000 00	8 000 00	16 000 00
Stanislaus	2	5 400 00	2 800 00	8 000 00	16 000 00
Sutter	1	6 000 00	2 000 00	4 000 00	8 000 00
Tehama	1	5 000 00	1 000 00	4 000 00	8 000 00
Trinity	1	4 000 00	Nil	4 000 00	8 000 00
Tulare	2	5 500 00	3 000 00	8 000 00	16 000 00
Tuolumne	1	5 000 00	1 000 00	4 000 00	8 000 00
Ventura	1	7 500 00	3 500 00	4 000 00	8 000 00
Yolo	1	6 000 00	2 000 00	4 000 00	8 000 00
Yuba	1	6 000 00	2 000 00	4 000 00	8 000 00
Totals	160	\$544 750 00	\$640 000 00	\$1 280 000 00	

COUNTY ROAD APPORTIONMENTS

	Actual Eighty-fifth Fiscal Year 1933-34	Estimated Eighty-sixth Fiscal Year 1934-35	Estimated Eighty-seventh Fiscal Year 1935-36	Estimated Eighty-eighth Fiscal Year 1936-37
APPORTIONMENTS TO COUNTIES FOR ROAD PURPOSES				
Motor vehicle fuel tax	\$12 134 984 84	\$11 765 000 00	\$11 625 000 00	\$11 625 000 00
Motor vehicle license fees	2 743 645 82	2 847 000 00	2 858 150 00	2 853 150 00
Highway transportation tax	302 844 48	275 000 00	-	-
Totals	\$15 181 475 14	\$14 887 000 00	\$14 483 150 00	\$14 483 150 00
		15 181 475 14		14 483 150 00
Totals for biennium		\$30 068 475 14		\$28 966 300 00
Payable from:				
Motor Vehicle Fuel Fund		\$23 899 984 84		\$23 250 000 00
Motor Vehicle Fund		5 590 645 82		5 716 300 00
Highway Transportation Tax Account		577 844 48		-

ESTIMATED APPORTIONMENTS TO COUNTY ROAD FUNDS FOR 87TH AND 88TH FISCAL YEARS, 1935-1937

ANALYSIS BY COUNTIES

Alameda	\$ 2 072 464 28	Orange	\$ 673 431 89
Alpine	1 755 19	Placer	136 963 66
Amador	40 516 81	Plumas	33 840 62
Butte	212 245 08	Riverside	456 349 01
Calaveras	37 242 48	Sacramento	684 110 42
Colusa	64 086 46	San Benito	61 726 63
Contra Costa	383 132 53	San Bernardino	683 343 48
Del Norte	25 737 89	San Diego	1 140 739 65
El Dorado	53 452 08	San Francisco	2 053 717 89
Fresno	820 970 91	San Joaquin	574 551 29
Glenn	74 160 35	San Luis Obispo	171 565 98
Humboldt	207 200 70	San Mateo	424 667 11
Imperial	295 564 84	Santa Barbara	369 135 32
Inyo	37 257 24	Santa Clara	857 829 86
Kern	497 116 53	Santa Cruz	237 953 35
Kings	143 895 94	Shasta	88 231 35
Lake	48 230 75	Sierra	14 528 29
Lassen	57 168 94	Siskiyou	122 243 67
Los Angeles	11 797 047 81	Solano	205 032 58
Madera	91 255 04	Sonoma	400 301 00
Marin	182 893 61	Stanislaus	368 707 53
Mariposa	24 071 11	Sutter	89 514 61
Mendocino	109 647 64	Tehama	83 275 60
Merced	208 424 93	Trinity	19 233 30
Modoc	32 684 80	Tulare	430 699 64
Mono	8 303 94	Tuolumne	45 310 45
Monterey	303 588 54	Ventura	295 963 11
Napa	121 786 48	Yolo	140 016 87
Nevada	74 529 12	Yuba	76 903 82
		Total	\$28 966 300 00

REIMBURSEMENT OF COUNTIES AND CITIES ON ACCOUNT OF PAYMENTS ON BONDED DEBT

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Reimbursements to counties and cities for interest and redemption on bonded debt assessed to withdrawn operative property of public utilities - Fixed Charge prescribed by Article XIII, Section 14e of the Constitution:				
Account properties of highway transportation companies	\$ 22 399 26	\$ 22 000 00	\$ -	\$ -
Account properties of other utilities	353 455 13	350 000 00	-	-
Totals	\$ 375 854 39	\$ 372 000 00	\$ -	\$ -
		375 854 39		
Total for biennium		\$ 747 854 39		
Payable from General Fund		\$ 703 455 13		
Payable from Highway Transportation Tax Account		44 399 26		

APPORTIONMENTS AND APPROPRIATIONS FOR COUNTY AND DISTRICT AGRICULTURAL FAIRS

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Apportionment of revenues from pari-mutuel horse racing:				
For county and district agricultural fairs	\$ 55 922 94	\$ 88 207 21	\$ 92 000 00	\$ 92 000 00
For citrus fairs	6 982 87	11 025 90	11 500 00	11 500 00
Appropriations from General Fund:				
Los Angeles County Fair	7 500 00	7 500 00	-	-
Second District Agricultural Association (San Joaquin County) Fair	2 500 00	2 500 00	-	-
Forty-fifth District Agricultural Association (Imperial County) Fair	1 250 00	1 250 00	-	-
Totals	\$ 74 155 81	\$ 110 483 11	\$ 103 500 00	\$ 103 500 00
		74 155 81		103 500 00
Totals for biennium		\$ 184 638 92		\$ 207 000 00
Appropriated from General Fund		\$ 22 500 00		\$ -
Payable from Fair and Exposition Fund		162 138 92		207 000 00

APPORTIONMENT OF LIQUOR LICENSE FEES

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Apportionments to counties and municipalities of 60% (after administration costs) of license fees for sale of alcoholic beverages and intoxicating liquors	\$ 780 018 69	\$1 686 025 13	\$1 695 240 00	\$1 695 240 00
		780 018 69		1 695 240 00
Totals for biennium, payable from License Tax Fund		\$2 466 043 82		\$3 390 480 00

PART II

PROPOSED EXPENDITURES
FOR

STATE GOVERNMENT
OPERATIONS

STATE GOVERNMENT OPERATIONS

GENERAL GOVERNMENT

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SENATE

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
Salaries of Senators (Fixed Charge made mandatory by Constitution, Article IV, Section 23)	40	40	40	40	\$ 48 000 00	\$ 48 000 00	\$ 48 000 00	\$ 48 000 00
Totals for biennium						\$ 96 000 00		\$ 96 000 00
Salaries of officers, clerks and other employees of the Senate						\$ 20 000 00		\$ 20 000 00
Mileage of Lieutenant Governor, Senators and officers of the Senate						\$ 20 000 00		\$ 20 000 00
Contingent expenses of the Senate						\$ 20 000 00		\$ 20 000 00
Totals, Senate						\$148 500 00		\$148 500 00

ASSEMBLY

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
Salaries of Assemblymen (Fixed Charge made mandatory by Constitution, Article IV, Section 23)	80	80	80	80	\$ 96 000 00	\$ 96 000 00	\$ 96 000 00	\$ 96 000 00
Totals for biennium						\$ 192 000 00		\$ 192 000 00
Salaries of officers, clerks and other employees of the Assembly						\$ 20 000 00		\$ 20 000 00
Mileage of Assemblymen and officers of the Assembly						\$ 4 300 00		\$ 4 300 00
Contingent expenses of the Assembly						\$ 20 000 00		\$ 20 000 00
Totals, Assembly						\$240 300 00		\$246 300 00

JOINT EXPENSES

	ACTUAL AND ESTIMATED EXPENDITURES EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
Legislative printing, binding, etc.		\$ 50 000 00		\$ 50 000 00
Legislative mailing		\$ 3 000 00		\$ 3 000 00
Totals, Joint Expenses		\$ 53 000 00		\$ 53 000 00

LEGISLATIVE COUNSEL BUREAU

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
RECAPITULATION - GENERAL FUND								
Salaries and wages	5	5	5	5	\$ 18 317 58	\$ 28 497 51	\$ 16 050 00	\$ 31 025 00
Materials and supplies					346 47	960 00	300 00	875 00
Service and expense					1 191 72	1 740 00	1 000 00	1 538 00
Equipment					219 96	60 00	100 00	250 00
Totals					\$ 20 075 73	\$ 31 257 51 20 075 73	\$ 17 450 00	\$ 33 688 00 17 450 00
Totals for biennium for support, payable from General Fund						\$ 51 333 24		\$ 51 138 00
ADMINISTRATION								
SALARIES AND WAGES								
Legislative Counsel	1	1	1	1	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00
Chief Deputy and Deputy Legislative Counsel	2	2	2	2	5 750 00	6 000 00	6 000 00	6 000 00
Research Assistant	1	1	1	1	2 700 00	2 700 00	2 700 00	2 700 00
Stenographer-Clerk	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Temporary Assistant Counsels					2 597 81	5 724 34	450 00	7 650 00
Temporary help					869 77	7 673 17	500 00	8 275 00
Totals, Salaries and Wages	5	5	5	5	\$ 18 317 58	\$ 28 497 51	\$ 16 050 00	\$ 31 025 00
MATERIALS AND SUPPLIES								
Office					\$ 200 93	\$ 770 00	\$ 150 00	\$ 700 00
Printing					145 54	190 00	150 00	175 00
Totals, Materials and Supplies					\$ 346 47	\$ 960 00	\$ 300 00	\$ 875 00
SERVICE AND EXPENSE								
Office					\$ 436 55	\$ 770 00	\$ 460 00	\$ 663 00
Traveling					108 92	210 00	60 00	250 00
Telephone and telegraph					416 25	540 00	340 00	425 00
Postage					230 00	220 00	140 00	200 00
Totals, Service and Expense					\$ 1 191 72	\$ 1 740 00	\$ 1 000 00	\$ 1 538 00
EQUIPMENT								
Office					\$ 66 30	\$ 30 00	\$ 80 00	\$ 70 00
Books					153 66	30 00	20 00	180 00
Totals, Equipment					\$ 219 96	\$ 60 00	\$ 100 00	\$ 250 00

CALIFORNIA CODE COMMISSION

	ACTUAL AND ESTIMATED EXPENDITURES EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL

Codifying, consolidating and revising statutes

\$ 10 000 00

Total for biennium, payable from General Fund

\$ 10 000 00

SUPREME COURT OF THE STATE OF CALIFORNIA

Main Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
RECAPITULATION - GENERAL FUND								
Salaries and wages	40	40	40	40	\$190 940 00	\$190 940 00	\$190 940 00	\$190 940 00
Materials and supplies					990 92	1 200 00	1 500 00	1 500 00
Service and expense					5 143 06	5 520 00	7 300 00	7 300 00
Equipment					3 119 38	3 200 00	3 600 00	3 600 00
Totals					\$200 193 36	\$200 860 00 200 193 36	\$203 340 00	\$203 340 00 203 340 00
Totals for biennium for support, payable from General Fund						\$401 053 36		\$406 680 00
ADMINISTRATION								
SALARIES AND WAGES								
Chief Justice	1	1	1	1	\$ 12 000 00	\$ 12 000 00	\$ 12 000 00	\$ 12 000 00
Associate Justices	6	6	5	6	66 000 00	56 000 00	66 000 00	66 000 00
Clerk	1	1	1	1	6 000 00	6 000 00	6 000 00	6 000 00
Chief Deputy Clerk	1	1	1	1	3 900 00	3 900 00	3 900 00	3 900 00
Deputy Clerks	6	5	6	5	19 800 00	19 800 00	18 800 00	19 800 00
Stenographer	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Secretaries	2	2	2	2	6 600 00	6 600 00	6 600 00	6 600 00
Phonographic Reporters	2	2	2	2	7 200 00	7 200 00	7 200 00	7 200 00
Reporter of Decisions	1	1	1	1	6 000 00	6 000 00	6 000 00	6 000 00
Assistant Reporters of Decisions	3	3	3	3	12 500 00	12 500 00	12 500 00	12 500 00
Clerk to Reporter	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Secretary to Reporter	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Bailiff	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Chief Law Secretary	1	1	1	1	6 000 00	6 000 00	6 000 00	6 000 00
Special Secretaries	8	8	8	8	27 000 00	27 000 00	27 000 00	27 000 00
Janitor and Messenger	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Janitors	2	2	2	2	2 040 00	2 040 00	2 040 00	2 040 00
Librarian	1	1	1	1	3 300 00	3 300 00	3 300 00	3 300 00
Totals, Salaries and Wages	40	40	40	40	\$190 940 00	\$190 940 00	\$190 940 00	\$190 940 00
MATERIALS AND SUPPLIES								
Office					\$ 513 85	\$ 700 00	\$ 800 00	\$ 800 00
Printing					477 09	500 00	700 00	700 00
Totals, Materials and Supplies					\$ 990 92	\$ 1 200 00	\$ 1 500 00	\$ 1 500 00
SERVICE AND EXPENSE								
Office					\$ 335 28	\$ 800 00	\$ 1 000 00	\$ 1 000 00
Traveling					2 293 70	2 800 00	3 200 00	3 200 00
Telephone and telegraph					1 739 80	1 000 00	1 900 00	1 900 00
Postage					350 00	420 00	500 00	500 00
Freight, cartage and express					424 28	500 00	700 00	700 00
Totals, Service and Expense					\$ 5 143 06	\$ 5 520 00	\$ 7 300 00	\$ 7 300 00
EQUIPMENT								
Office					\$ -	\$ 479 00	\$ 600 00	\$ 600 00
Library					3 119 38	2 721 00	3 000 00	3 000 00
Totals, Equipment					\$ 3 119 38	\$ 3 200 00	\$ 3 600 00	\$ 3 600 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Fees	\$ 11 569 15	\$ 10 000 00 11 569 15	\$ 10 000 00	\$ 10 000 00 10 000 00
Totals for biennium		\$ 21 569 15		\$ 20 000 00

JUDICIAL COUNCIL
Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	3	3	3	3	\$ 6 900 00	\$ 6 900 00	\$ 6 900 00	\$ 6 900 00
Materials and supplies					41 18	1 500 00	600 00	600 00
Service and expense					551 45	1 750 00	1 750 00	1 750 00
Equipment					43 49	400 00	500 00	500 00
Totals					\$ 7 536 12	\$ 10 550 00	\$ 9 750 00	\$ 9 750 00
Totals for biennium for support						\$ 18 086 12		\$ 19 500 00
Extra compensation and traveling expenses of judges assigned						2 327 13		1 000 00
Totals, Current Expenses, payable from General Fund						\$ 20 413 25		\$ 20 500 00
ADMINISTRATION								
SALARIES AND WAGES								
First Assistant Secretary	1	1	1	1	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
Second Assistant Secretary	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Third Assistant Secretary	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Totals, Salaries and Wages	3	3	3	3	\$ 6 900 00	\$ 6 900 00	\$ 6 900 00	\$ 6 900 00
MATERIALS AND SUPPLIES								
Office					\$ 25 33	\$ 500 00	\$ 100 00	\$ 100 00
Printing					15 85	1 000 00	500 00	500 00
Totals, Materials and Supplies					\$ 41 18	\$ 1 500 00	\$ 600 00	\$ 600 00
SERVICE AND EXPENSE								
Office					\$ 84 19	\$ 250 00	\$ 250 00	\$ 250 00
Traveling, council members					165 96	500 00	550 00	550 00
Telephone and telegraph					187 95	250 00	300 00	300 00
Postage					108 90	700 00	600 00	600 00
Freight, cartage and express					4 45	50 00	50 00	50 00
Totals, Service and Expense					\$ 551 45	\$ 1 750 00	\$ 1 750 00	\$ 1 750 00
EQUIPMENT								
Office					\$ 43 49	\$ 400 00	\$ 500 00	\$ 500 00
					ACTUAL AND ESTIMATED EXPENDITURES EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
					DETAIL	TOTAL	DETAIL	TOTAL
SPECIAL ITEM								
For extra compensation, traveling expenses and maintenance of judges assigned by the Judicial Council						\$ 2 327 13		\$ 1 000 00

DISTRICT COURT OF APPEAL, FIRST APPELLATE DISTRICT

Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	18	17	18	18	\$ 92 361 00	\$ 91 600 00	\$ 94 000 00	\$ 94 000 00
Materials and supplies					650 28	1 200 00	1 200 00	1 200 00
Service and expense					1 290 58	1 300 00	1 300 00	1 300 00
Equipment					843 54	1 000 00	1 000 00	1 000 00
Totals					\$ 95 145 40	\$ 95 100 00 95 145 40	\$ 97 500 00	\$ 97 500 00 97 500 00
Totals for biennium for support, payable from General Fund						\$190 245 40		\$195 000 00
ADMINISTRATION								
SALARIES AND WAGES								
Justices	6	5	6	6	\$ 60 000 00	\$ 60 000 00	\$ 60 000 00	\$ 60 000 00
Secretaries	5	5	5	5	13 500 00	13 500 00	13 500 00	13 500 00
Clerk	1	1	1	1	4 000 00	4 000 00	4 000 00	4 000 00
Deputy Clerks	2	2	2	2	6 000 00	6 000 00	6 000 00	6 000 00
Phonographic Reporter	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Bailiffs	2	1	2	2	3 200 00	2 400 00	4 800 00	4 800 00
Porter	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Temporary help					261 00	300 00	300 00	300 00
Totals, Salaries and Wages	18	17	18	18	\$ 92 361 00	\$ 91 600 00	\$ 94 000 00	\$ 94 000 00
MATERIALS AND SUPPLIES								
Office					\$ 195 62	\$ 700 00	\$ 700 00	\$ 700 00
Printing					454 66	500 00	500 00	500 00
Totals, Materials and Supplies					\$ 650 28	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
SERVICE AND EXPENSE								
Office					\$ 134 16	\$ 350 00	\$ 350 00	\$ 350 00
Telephone and telegraph					868 66	600 00	600 00	600 00
Postage					287 76	350 00	350 00	350 00
Totals, Service and Expense					\$ 1 290 58	\$ 1 300 00	\$ 1 300 00	\$ 1 300 00
EQUIPMENT								
Office					\$ 47 12	\$ --	\$ --	\$ --
Library					796 42	1 000 00	1 000 00	1 000 00
Totals, Equipment					\$ 843 54	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Fees	\$ 2 626 85	\$ 2 500 00 2 626 85	\$ 2 500 00	\$ 2 500 00 2 500 00
Totals for biennium		\$ 5 126 85		\$ 5 000 00

DISTRICT COURT OF APPEAL, SECOND APPELLATE DISTRICT

Office at Los Angeles.

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	18	18	18	18	\$ 88 913 12	\$ 94 165 00	\$ 94 165 00	\$ 94 165 00
Materials and supplies					224 74	600 00	600 00	600 00
Service and expense					1 507 19	1 700 00	1 700 00	1 700 00
Equipment					1 223 57	1 900 00	1 900 00	1 900 00
Totals					\$ 91 868 62	\$ 98 365 00	\$ 98 365 00	\$ 98 365 00
Totals for biennium for support, payable from General Fund						\$190 233 62		\$196 730 00
ADMINISTRATION								
SALARIES AND WAGES								
Justices	6	6	6	6	\$ 55 018 12	\$ 60 000 00	\$ 60 000 00	\$ 60 000 00
Secretaries	4	4	4	4	10 635 00	10 800 00	10 800 00	10 800 00
Clerk	1	1	1	1	4 000 00	4 000 00	4 000 00	4 000 00
Deputy Clerks	2	2	2	2	6 000 00	6 000 00	6 000 00	6 000 00
Phonographic Reporters	2	2	2	2	7 200 00	7 200 00	7 200 00	7 200 00
Bailiffs	2	2	2	2	4 800 00	4 800 00	4 800 00	4 800 00
Porter	1	1	1	1	1 260 00	1 260 00	1 260 00	1 260 00
Temporary help						105 00	105 00	105 00
Totals, Salaries and Wages	18	18	18	18	\$ 98 913 12	\$ 94 165 00	\$ 94 165 00	\$ 94 165 00
MATERIALS AND SUPPLIES								
Office					\$ 137 37	\$ 350 00	\$ 350 00	\$ 350 00
Printing					87 37	250 00	250 00	250 00
Totals, Materials and Supplies					\$ 224 74	\$ 600 00	\$ 600 00	\$ 600 00
SERVICE AND EXPENSE								
Office					\$ 338 06	\$ 500 00	\$ 500 00	\$ 500 00
Telephone and telegraph					1 069 13	1 000 00	1 000 00	1 000 00
Postage					100 00	200 00	200 00	200 00
Totals, Service and Expense					\$ 1 507 19	\$ 1 700 00	\$ 1 700 00	\$ 1 700 00
EQUIPMENT								
Office					\$ 17 35	\$ 300 00	\$ 300 00	\$ 300 00
Library					1 206 22	1 600 00	1 600 00	1 600 00
Totals, Equipment					\$ 1 223 57	\$ 1 900 00	\$ 1 900 00	\$ 1 900 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Fees	\$ 4 678 05	\$ 4 600 00	\$ 4 600 00	\$ 4 600 00
Totals for biennium		\$ 9 278 05		\$ 9 200 00

DISTRICT COURT OF APPEAL, THIRD APPELLATE DISTRICT

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	10	10	10	10	\$ 49 525 00	\$ 49 525 00	\$ 49 525 00	\$ 49 525 00
Materials and supplies					350 00	350 00	750 00	450 00
Service and Expense					535 00	535 00	535 00	535 00
Equipment					1 100 00	938 66	1 100 00	1 100 00
Totals					\$ 51 510 00	\$ 51 348 66	\$ 51 910 00	\$ 51 610 00
						51 510 00		51 910 00
Totals for biennium for support, payable from General Fund						\$102 858 66		\$103 520 00
ADMINISTRATION								
SALARIES AND WAGES								
Justices	3	3	3	3	\$ 30 000 00	\$ 30 000 00	\$ 30 000 00	\$ 30 000 00
Clerk	1	1	1	1	4 000 00	4 000 00	4 000 00	4 000 00
Deputy Clerk	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Phonographic Stenographer	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Secretaries	2	2	2	2	5 400 00	5 400 00	5 400 00	5 400 00
Librarian, Acting Bailiff	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Janitor	1	1	1	1	1 080 00	1 080 00	1 080 00	1 080 00
Temporary help	-	-	-	-	45 00	45 00	45 00	45 00
Totals, Salaries and Wages	10	10	10	10	\$ 49 525 00	\$ 49 525 00	\$ 49 525 00	\$ 49 525 00
MATERIALS AND SUPPLIES								
Office					\$ 200 00	\$ 200 00	\$ 600 00	\$ 300 00
Printing					150 00	150 00	150 00	150 00
Totals, Materials and Supplies					\$ 350 00	\$ 350 00	\$ 750 00	\$ 450 00
SERVICE AND EXPENSE								
Office					\$ 40 00	\$ 40 00	\$ 40 00	\$ 40 00
Telephone and telegraph					375 00	375 00	375 00	375 00
Postage					95 00	95 00	95 00	95 00
Freight, cartage and express					25 00	25 00	25 00	25 00
Totals, Service and Expense					\$ 535 00	\$ 535 00	\$ 535 00	\$ 535 00
EQUIPMENT								
Office					\$ 100 00	\$ 100 00	\$ 100 00	\$ 100 00
Library					1 000 00	838 66	1 000 00	1 000 00
Totals, Equipment					\$ 1 100 00	\$ 938 66	\$ 1 100 00	\$ 1 100 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Fees	\$ 1 207 00	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
		1 207 00		1 200 00
Totals for biennium		\$ 2 407 00		\$ 2 400 00

DISTRICT COURT OF APPEAL, FOURTH APPELLATE DISTRICT

Fresno, San Bernardino, San Diego

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	12	11	11	11	\$ 53 395 00	\$ 52 720 00	\$ 52 720 00	\$ 52 720 00
Materials and supplies					92 62	100 00	550 00	550 00
Service and expense					20 209 00	20 600 00	20 610 00	20 610 00
Equipment					1 177 59	1 483 21	1 450 00	1 450 00
Totals					\$ 74 874 21	\$ 74 903 21	\$ 75 330 00	\$ 75 330 00
						74 874 21		75 330 00
Totals for biennium for support, payable from General Fund						\$149 777 42		\$150 660 00
ADMINISTRATION								
SALARIES AND WAGES								
Justices	3	3	3	3	\$ 30 000 00	\$ 30 000 00	\$ 30 000 00	\$ 30 000 00
Secretaries	2	2	2	2	5 400 00	5 400 00	5 400 00	5 400 00
Clerk	1	1	1	1	4 000 00	4 000 00	4 000 00	4 000 00
Deputy Clerks	3	3	3	3	9 000 00	9 000 00	9 000 00	9 000 00
Reporter	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Janitor	1	1	1	1	720 00	720 00	720 00	720 00
Librarian	1	-	-	-	675 00	-	-	-
Totals, Salaries and Wages	12	11	11	11	\$ 53 395 00	\$ 52 720 00	\$ 52 720 00	\$ 52 720 00
MATERIALS AND SUPPLIES								
Office					\$ 83 75	\$ 50 00	\$ 300 00	\$ 300 00
Printing					8 87	50 00	250 00	250 00
Totals, Materials and Supplies					\$ 92 62	\$ 100 00	\$ 550 00	\$ 550 00
SERVICE AND EXPENSE								
Office					\$ 193 62	\$ 225 00	\$ 225 00	\$ 225 00
Traveling					7 823 89	8 000 00	8 000 00	8 000 00
Telephone and telegraph					201 38	200 00	210 00	210 00
Postage					110 00	225 00	225 00	225 00
Rent					11 700 00	11 700 00	11 700 00	11 700 00
Light, heat and power					180 11	250 00	250 00	250 00
Totals, Service and Expense					\$ 20 209 00	\$ 20 600 00	\$ 20 610 00	\$ 20 610 00
EQUIPMENT								
Office					\$ -	\$ 25 00	\$ 50 00	\$ 50 00
Library					1 177 59	1 458 21	1 400 00	1 400 00
Totals, Equipment					\$ 1 177 59	\$ 1 483 21	\$ 1 450 00	\$ 1 450 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Fees	\$ 1 414 25	\$ 1 400 00	\$ 1 400 00	\$ 1 400 00
		1 414 25		1 400 00
Totals for biennium		\$ 2 814 25		2 800 00

GOVERNOR
Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
					ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
RECAPITULATION - GENERAL FUND								
Salaries and wages	13	13	13	13	\$ 41 100 00	\$ 41 100 00	\$ 41 100 00	\$ 41 100 00
Materials and supplies					3 500 00	3 500 00	3 500 00	3 500 00
Service and expense					11 613 28	8 750 00	8 750 00	8 750 00
Totals					\$ 56 213 28	\$ 53 350 00	\$ 53 350 00	\$ 53 350 00
						56 213 28		53 350 00
Totals for biennium for support						\$109 563 28		\$106 700 00
Special Items						15 000 00		15 000 00
Totals, Current Expenses, payable from General Fund						\$124 563 28		\$121 700 00
ADMINISTRATION								
SALARIES AND WAGES								
Governor	1	1	1	1	\$ 10 000 00	\$ 10 000 00	\$ 10 000 00	\$ 10 000 00
Private Secretary	1	1	1	1	5 000 00	5 000 00	5 000 00	5 000 00
Executive Secretary	1	1	1	1	5 000 00	5 000 00	5 000 00	5 000 00
Assistant Secretary	1	1	1	1	5 000 00	5 000 00	5 000 00	5 000 00
Stenographer-Reporter	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Stenographer-Clerks	5	5	5	5	7 400 00	7 400 00	7 400 00	7 400 00
Telephone Operator-Clerk	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Chauffeur	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Messenger	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Totals, Salaries and Wages	13	13	13	13	\$ 41 100 00	\$ 41 100 00	\$ 41 100 00	\$ 41 100 00
MATERIALS AND SUPPLIES								
Office					\$ 2 000 00	\$ 2 000 00	\$ 2 000 00	\$ 2 000 00
Printing					1 500 00	1 500 00	1 500 00	1 500 00
Totals, Materials and Supplies					\$ 3 500 00	\$ 3 500 00	\$ 3 500 00	\$ 3 500 00
SERVICE AND EXPENSE								
Postage, traveling and contingent expenses					\$ 11 613 28	\$ 8 750 00	\$ 8 750 00	\$ 8 750 00

	ACTUAL AND ESTIMATED EXPENDITURES EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
SPECIAL ITEMS				
Support of Governor's residence		\$ 10 000 00		\$ 10 000 00
Special secret service expenses		5 000 00		5 000 00
Totals, Special Items		\$ 15 000 00		\$ 15 000 00

LIEUTENANT GOVERNOR

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages					\$ 4 000 00	\$ 4 700 00	\$ 4 000 00	\$ 4 700 00
Service and expense					75 00	75 00	75 00	75 00
Totals					\$ 4 075 00	\$ 4 775 00	\$ 4 075 00	\$ 4 775 00
						4 075 00		4 075 00
Totals for biennium for support, payable from General Fund						\$ 8 850 00		\$ 8 850 00
SALARIES AND WAGES								
Lieutenant Governor					\$ 4 000 00	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00
Temporary help					-	700 00	-	700 00
Totals, Salaries and Wages					\$ 4 000 00	\$ 4 700 00	\$ 4 000 00	\$ 4 700 00
SERVICE AND EXPENSE								
Postage and office expense					\$ 75 00	\$ 75 00	\$ 75 00	\$ 75 00

GENERAL ADMINISTRATIVE OFFICES

ATTORNEY GENERAL. This constitutional officer is the chief attorney and law officer of the state. It is his duty to see that all laws in the state are enforced, to directly supervise district attorneys and other enforcement officers and require from them written reports concerning criminal matters. He is empowered to prosecute, with district attorney powers, violations within superior courts' jurisdiction, to assist district attorneys when public interest or the Governor requires. As the state's attorney, it is his duty to attend the Supreme Court and prosecute or defend all cases to which the state is a party, and to institute suits in behalf of the state.

SECRETARY OF STATE. Through this constitutional officer, foreign corporations are admitted to the state, and domestic corporations are created, their articles of incorporation amended and their dissolution effected.

His duties include attesting and making a record of commissions, pardons and other documents signed by the Governor, the registration of trade-marks, licensing of collection agencies, recording transactions affecting mortgages and conditional sales contracts on migratory chattels, distributing ballot paper, preparing and distributing ballots and pamphlets of propositions appearing on ballots, canvassing election returns.

In his custody are the Great Seal, the Constitution and laws of the state, the records of the Legislature, all conveyances of real property to the state, official oaths, and documents relating to the formation, growth and disincorporation of municipal corporations and other public districts.

The Secretary of State's office is also charged with the function of licensing private collection agencies.

STATE PERSONNEL BOARD. This Board, by the provisions of the recently approved constitutional amendment, has as its function the recruiting, examining and certifying of personnel to positions in the state civil service and the general administration of personnel matters. The work entails: classifying positions in accordance with the duties being performed to the end that like salaries shall be paid for like duties; making job analyses of positions to determine the qualifications necessary for the proper performance of the duties involved; collecting and tabulating compensation data as a basis for determining proper rates of pay; auditing all state payrolls; and administering such personnel matters as sick leaves, leave of absence, vacations, performance reports, reinstatements, and transfers.

BOARD OF ADMINISTRATION, STATE EMPLOYEES' RETIREMENT SYSTEM. This board administers the State Employees' Retirement Act, maintains the necessary records as to contributions and financial condition of the system, investigates cases as to eligibility for retirement, manages investment of the funds and performs related work in connection with the system.

STATE CONTROLLER. This constitutional officer maintains the state's chief accounting and disbursing office. The Controller is responsible for authorizing all disbursement of state moneys and for the collection of all moneys due the state. It is his responsibility that payments be made in accordance with law and that moneys due the state be paid into the State Treasury. The State Controller supervises the assessment and collection of the state inheritance taxes. He is an ex officio member of the State Board of Equalization, the State Board of Control, the State Personnel Board, the California Toll Bridge Authority and a number of bond finance boards.

STATE TREASURER. This constitutional officer is charged with the responsibility of the custody of all moneys and securities belonging to or intrusted to the keeping of the state. It is his function to administer and supervise the law relating to the sale of state bonds and the redemption and interest payments thereon. This officer is responsible for the payment of warrants drawn by the state controller.

FRANCHISE TAX COMMISSIONER. The duty of this office is to assess taxes on banks and corporation franchises measured by the net income of banks and general corporations doing business in the State of California.

Approximately thirty-five thousand taxpayers file annual returns of the net income earned in California and the resultant tax thereon. Each return is reviewed and audited and additional information often requested through correspondence or hearing.

Arbitrary assessments are made yearly against corporations failing or refusing to file returns.

BOARD OF EQUALIZATION. This is a constitutional board for the general administration of tax laws. As originally established, its primary function was the raising or lowering of county assessment rolls in order to equalize the levy of state ad valorem taxes. Numerous other functions have since been added to the work of the board through constitutional and legislative action.

The Board makes assessments and or handles collections of insurance companies tax, retail sales tax, motor vehicle fuel tax, beverage tax, and motor transportation license tax.

The Board is charged with the administration of the State Liquor Control Act. This requires the licensing of all establishments producing or dealing in alcoholic beverages. An important function of the Board is that prescribed by section 14 of Article XIII of the Constitution requiring the Board to value public utility property and certain other specific types of holdings for all tax purposes.

GENERAL ADMINISTRATIVE OFFICES

BUDGET SUMMARY

	Biennium 1933-1935 85 & 86 F.Y.	Biennium 1935-1937 87 & 88 F.Y.
<u>Expenditures</u>		
From General Fund:		
Attorney General	\$ 296 342 95	\$ 309 120 00
Secretary of State	227 541 29	218 320 00
State Personnel Board	146 135 99	198 740 00
Employees' Retirement Board	39 728 96	41 950 00
State Controller	416 197 74	468 880 00
State Treasurer	85 804 65	110 130 00
Franchise Tax Commissioner	144 704 36	149 190 00
Board of Equalization	<u>281 938 73</u>	<u>446 500 00</u>
Totals, General Fund	\$1 638 394 67	\$1 942 830 00
From Special Funds:		
State Controller - Retail Sales Tax Division	\$ 44 125 78	\$ -
State Controller - Motor Transportation License Tax Division	71 809 00	87 780 00
State Controller - Motor Vehicle Fuel Tax Refund Division	60 421 39	65 100 00
State Treasurer	32 500 00	-
Board of Equalization - Retail Sales Tax Division	2 001 505 43	1 876 160 00*
Board of Equalization - Motor Transportation License Tax Division	711 127 94	719 480 00
Board of Equalization - Motor Vehicle Fuel Tax Division	217 869 89	219 250 00
Board of Equalization - Liquor Control Division	<u>1 026 994 24</u>	<u>849 200 00</u>
Totals, Special Funds	\$4 166 353 67	\$3 816 970 00
Totals, Expenditures	\$5 804 748 34	\$5 759 800 00
<u>Revenues</u>		
For General Fund:		
Secretary of State	\$ 453 119 22	\$ 446 000 00
State Treasurer	<u>1 176 450 08</u>	<u>1 100 000 00</u>
Totals, Revenues	\$1 629 569 30	\$1 546 000 00

* Budget for eighty-seventh and eighty-eighth fiscal years based on limitation (in Retail Sales Tax Act) of two per cent of tax collections plus amount of permit fees for administration, and since act provides for reduction in rate of tax from two and one-half per cent to two per cent on July 1, 1935, a lesser amount will be available for administration in biennium 1935-1937.

ATTORNEY GENERAL
Main Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	53	57	57	57	\$145 725 06	\$159 107 85	\$161 460 00	\$161 460 00
Materials and supplies					6 611 05	6 700 00	7 300 00	7 300 00
Service and expense					15 411 85	16 900 00	17 700 00	17 700 00
Equipment					5 632 23	3 750 00	4 500 00	4 500 00
Totals					\$173 380 19	\$186 457 85	\$190 960 00	\$190 960 00
Less abatements from Special Funds					27 095 09	36 400 00	36 400 00	36 400 00
Net Totals					\$146 285 10	\$150 057 85	\$154 560 00	\$154 560 00
						146 285 10	154 560 00	154 560 00
Totals for biennium-for support, payable from General Fund						\$296 342 95		\$309 120 00
ADMINISTRATION								
SALARIES AND WAGES								
Attorney General	1	1	1	1	\$ 5 000 00	\$ 8 647 85	\$ 11 000 00	\$ 11 000 00
Assistant Attorney General	1	1	1	1	5 000 00	5 000 00	5 000 00	5 000 00
Chief Deputy	1	1	1	1	5 000 00	5 000 00	5 000 00	5 000 00
Deputies	28	30	30	30	89 906 92	98 700 00	98 700 00	98 700 00
Phonographic Reporter	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Law Clerks	3	3	3	3	4 260 00	4 260 00	4 260 00	4 260 00
Law Secretaries	8	10	10	10	14 900 00	19 500 00	19 500 00	19 500 00
Senior Legal Stenographers	5	5	5	5	8 880 00	8 880 00	8 880 00	8 880 00
Intermediate Legal Stenographers	3	3	3	3	4 620 00	4 620 00	4 620 00	4 620 00
Junior Legal Stenographer	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Service Agent	1	1	1	1	900 00	900 00	900 00	900 00
Reporters and additional help	-	-	-	-	2 658 14	-	-	-
Totals, Salaries and Wages	53	57	57	57	\$145 725 06	\$159 107 85	\$161 460 00	\$161 460 00
MATERIALS AND SUPPLIES								
Office					\$ 1 357 96	\$ 1 400 00	\$ 1 800 00	\$ 1 800 00
Printing					4 888 90	4 900 00	5 000 00	5 000 00
Automobile					364 19	400 00	500 00	500 00
Totals, Materials and Supplies					\$ 6 611 05	\$ 6 700 00	\$ 7 300 00	\$ 7 300 00
SERVICE AND EXPENSE								
Office					\$ 1 070 34	\$ 1 500 00	\$ 1 800 00	\$ 1 800 00
Traveling					4 274 64	4 500 00	4 500 00	4 500 00
Telephone and telegraph					5 117 09	5 200 00	5 400 00	5 400 00
Postage					2 800 00	3 200 00	3 400 00	3 400 00
Automobile					273 60	500 00	500 00	500 00
Freight, cartage and express					144 54	200 00	200 00	200 00
Library					397 81	400 00	500 00	500 00
Costs of suit					969 93	1 000 00	1 000 00	1 000 00
Repairs and improvements					363 90	400 00	400 00	400 00
Totals, Service and Expense					\$ 15 411 85	\$ 16 900 00	\$ 17 700 00	\$ 17 700 00
EQUIPMENT								
Office					\$ 2 198 15	\$ 1 600 00	\$ 1 800 00	\$ 1 800 00
Automobile					60 06	75 00	400 00	400 00
Library					3 025 70	1 800 00	2 000 00	2 000 00
Repairs and improvements					348 32	275 00	300 00	300 00
Totals, Equipment					\$ 5 632 23	\$ 3 750 00	\$ 4 500 00	\$ 4 500 00

SECRETARY OF STATE
Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION-GENERAL FUND								
Salaries and wages	24	23	23	23	\$ 58 694 26	\$ 59 161 94	\$ 58 800 00	\$ 59 500 00
Materials and supplies					5 013 33	5 453 06	5 700 00	5 700 00
Service and expense					7 461 27	8 660 00	8 660 00	8 660 00
Equipment					635 73	900 00	800 00	500 00
Totals					\$ 71 804 59	\$ 74 175 00	\$ 73 960 00	\$ 74 360 00
						71 804 59		73 960 00
Totals for biennium for support						\$145 979 59		\$148 320 00
Printing Constitutional Amendments						81 561 70		70 000 00
Totals, Current Expenses, payable from General Fund						\$227 541 29		\$218 320 00
ADMINISTRATION								
SALARIES AND WAGES								
Secretary of State	1	1	1	1	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
Assistant Secretary of State	1	1	1	1	4 800 00	4 800 00	4 800 00	4 800 00
Deputies	2	2	2	2	8 500 00	8 500 00	8 500 00	8 500 00
Corporation Counsel	1	1	1	1	3 300 00	3 420 00	3 420 00	3 420 00
Corporation Registrar	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Bookkeepers	2	2	2	2	4 000 00	4 080 00	4 080 00	4 080 00
Notarial Examiner	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Statistician	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Supervising Incorporation Examiner	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Trade Mark Examiner	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Archivists	2	2	2	2	4 320 00	4 320 00	4 320 00	4 320 00
Incorporation Examiner	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Senior Stenographer-Clerks	2	2	2	2	3 600 00	3 600 00	3 600 00	3 600 00
Intermediate Typist-Clerk	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Intermediate Clerks	2	2	2	2	3 600 00	3 600 00	3 600 00	3 600 00
Archivist and shipper	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Photocopying Machine Operators	2	1	1	1	1 890 00	1 560 00	1 560 00	1 560 00
Janitor	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Election Clerks (temporary)	-	-	-	-	586 00	1 200 00	800 00	1 500 00
Temporary help	-	-	-	-	78 26	61 94	100 00	100 00
Totals, Salaries and Wages	24	23	23	23	\$ 58 694 26	\$ 59 161 94	\$ 58 800 00	\$ 59 500 00
MATERIALS AND SUPPLIES								
Office					\$ 372 34	\$ 450 00	\$ 450 00	\$ 450 00
Printing					1 751 09	2 300 00	2 300 00	2 300 00
Automobile					632 28	650 00	650 00	650 00
Photocopying					2 257 62	2 053 06	2 300 00	2 300 00
Totals, Materials and Supplies					\$ 5 013 33	\$ 5 453 06	\$ 5 700 00	\$ 5 700 00
SERVICE AND EXPENSE								
Office					\$ 404 97	\$ 450 00	\$ 450 00	\$ 450 00
Traveling					238 13	300 00	300 00	300 00
Telephone and telegraph					874 59	960 00	960 00	960 00
Postage					4 200 00	4 750 00	4 750 00	4 750 00
Automobile					223 50	250 00	250 00	250 00
Freight, cartage and express					470 66	750 00	750 00	750 00
Storage					1 049 32	1 200 00	1 200 00	1 200 00
Totals, Service and Expense					\$ 7 461 27	\$ 8 660 00	\$ 8 660 00	\$ 8 660 00
EQUIPMENT								
Office					\$ 635 73	\$ 900 00	\$ 800 00	\$ 500 00

SECRETARY OF STATE - Continued

	ACTUAL AND ESTIMATED EXPENDITURES		PROPOSED EXPENDITURES	
	EIGHTY-FIFTH AND		EIGHTY-SEVENTH AND	
	EIGHTY-SIXTH FISCAL YEARS		EIGHTY-EIGHTH FISCAL YEARS	
	1933-1935		1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
SPECIAL ITEMS				
Printing Constitutional Amendments:				
1933 Election		\$ 11 374 63		
1934 Election		70 187 07		
1935 and 1936 Elections			\$ 70 000 00	
Totals, Special Items		\$ 81 561 70		\$ 70 000 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
General fees	\$ 57 831 99	\$ 55 000 00	\$ 55 000 00	\$ 55 000 00
Domestic corporation fees	105 530 47	105 000 00	105 000 00	105 000 00
Foreign corporation fees	47 686 76	45 000 00	45 000 00	45 000 00
Notary Public fees	17 715 00	17 000 00	17 000 00	17 000 00
Corporation Taxes-Revivors	1 355 00	1 000 00	1 000 00	1 000 00
Totals	\$230 119 22	\$223 000 00 230 119 22	\$223 000 00	\$223 000 00 223 000 00
Totals for biennium		\$453 119 22		\$446 000 00

STATE PERSONNEL BOARD

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and Wages	25	41	38	38	\$ 53 415 93	\$ 60 659 29	\$ 79 460 00	\$ 76 580 00
Materials and Supplies					539 27	7 400 00	7 500 00	7 500 00
Service and Expense					4 686 82	12 300 00	12 850 00	12 850 00
Equipment					34 68	7 100 00	1 000 00	1 000 00
Totals					\$ 58 676 70	\$ 87 459 29	\$ 100 810 00	\$ 97 930 00
						58 676 70		100 810 00
Totals for biennium for support, payable from General Fund						\$ 146 135 99		\$ 198 740 00
ADMINISTRATION								
SALARIES AND WAGES								
Commissioners (2) per diem	-	-	-	-	\$ 180 00	\$ 400 00	\$ -	\$ -
Board Members (2) per diem	-	-	-	-	-	-	1 000 00	1 000 00
Executive Officer	1	1	1	1	6 900 00	5 897 16	5 000 00	5 000 00
Associate Personnel Technician (part salary)	x	x	x	x	1 321 93	1 200 00	1 200 00	1 200 00
Secretary-Stenographer	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Junior Stenographer-Clerk	1	1	1	1	900 00	960 00	960 00	960 00
Temporary help	-	-	-	-	58 06	-	960 00	960 00
Totals, Existing Employments	3	3	3	3	\$ 11 039 99	\$ 10 137 16	\$ 10 800 00	\$ 10 800 00
Proposed new position: Senior Stenographer-Clerk, San Francisco Representative (half time)	-	-	1	1	-	-	840 00	840 00
Totals, Salaries and Wages	3	3	4	4	\$ 11 039 99	\$ 10 137 16	\$ 11 640 00	\$ 11 640 00
MATERIALS AND SUPPLIES								
Office					\$ 100 00	\$ 600 00	\$ 500 00	\$ 500 00
Printing					15 00	350 00	500 00	500 00
Totals, Materials and Supplies					\$ 115 00	\$ 950 00	\$ 1 000 00	\$ 1 000 00
SERVICE AND EXPENSE								
Office					\$ 50 00	\$ 450 00	\$ 500 00	\$ 500 00
Traveling					500 00	1 000 00	1 000 00	1 000 00
Telephone and telegraph					300 00	500 00	500 00	500 00
Postage					200 00	950 00	500 00	500 00
Totals, Service and Expense					\$ 1 050 00	\$ 2 900 00	\$ 2 500 00	\$ 2 500 00
EQUIPMENT								
Office					\$ 20 00	\$ 700 00	\$ 200 00	\$ 200 00
TOTALS, ADMINISTRATION					\$ 12 224 99	\$ 14 687 16	\$ 15 340 00	\$ 15 340 00
CLASSIFICATION AND CERTIFICATION								
SALARIES AND WAGES								
Principal Personnel Technician	1	1	1	1	\$ 5 100 00	\$ 3 396 00	\$ 3 600 00	\$ 3 600 00
Associate Personnel Technician	3	2	2	2	5 832 00	4 688 33	5 100 00	5 100 00
Assistant Personnel Technician	1	-	-	-	120 00	-	-	-
Student Personnel Assistants	-	4	-	-	-	1 710 00	-	-
Employment List Clerks	2	2	2	2	2 700 00	2 700 00	2 700 00	2 700 00
Supervising Roster Clerk	-	1	1	1	-	700 00	1 680 00	1 680 00
Personnel Roster Clerks	3	2	2	2	2 215 15	1 920 00	1 920 00	1 920 00
Intermediate Stenographer-Clerk	1	1	1	1	1 354 84	800 00	1 200 00	1 200 00
Junior Stenographer-Clerks	-	3	3	3	-	2 160 00	2 880 00	2 880 00
Junior File Clerk	-	1	1	1	-	490 00	840 00	840 00
Junior Typist-Clerk	-	1	1	1	-	420 00	840 00	840 00
Temporary help	-	-	-	-	395 68	177 56	1 200 00	1 200 00
Totals, Existing Employments	11	18	14	14	\$ 17 717 67	\$ 19 162 29	\$ 21 960 00	\$ 21 960 00
Proposed new positions: Junior Personnel Technicians	-	-	3	3	-	-	5 040 00	5 040 00
Totals, Salaries and Wages	11	18	17	17	\$ 17 717 67	\$ 19 162 29	\$ 27 000 00	\$ 27 000 00
MATERIALS AND SUPPLIES								
Office					\$ 100 00	\$ 1 100 00	\$ 1 000 00	\$ 1 000 00
Printing					10 00	1 200 00	1 000 00	1 000 00
Totals, Materials and Supplies					\$ 110 00	\$ 2 300 00	\$ 2 000 00	\$ 2 000 00
SERVICE AND EXPENSE								
Office					\$ 100 00	\$ 500 00	\$ 500 00	\$ 500 00
Traveling					100 00	350 00	500 00	500 00
Telephone and telegraph					200 00	450 00	500 00	500 00
Postage					354 18	1 050 00	1 500 00	1 500 00
Totals, Service and Expense					\$ 754 18	\$ 2 350 00	\$ 3 000 00	\$ 3 000 00

x Salary divided between two or more functions and position listed under function paying largest part.

STATE PERSONNEL BOARD - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
CLASSIFICATION AND CERTIFICATION - Continued								
EQUIPMENT								
Office					\$ 10 00	\$ 5 000 00	\$ 400 00	\$ 400 00
TOTALS, CLASSIFICATION AND CERTIFICATION					\$ 18 591 85	\$ 22 812 29	\$ 32 400 00	\$ 32 400 00
TESTING AND RECRUITING								
SALARIES AND WAGES								
Principal Personnel Examiner	1	1	1	1	\$ 3 900 00	\$ 3 900 00	\$ 3 900 00	\$ 3 900 00
Associate Personnel Examiners	2	5	3	3	6 060 00	9 135 00	8 640 00	8 640 00
Assistant Personnel Examiner	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Junior Personnel Examiner	1	1	1	1	1 440 00	1 440 00	1 440 00	1 440 00
Student Personnel Assistants	-	2	-	-	-	1 020 00	-	-
Senior Stenographer-Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Senior Clerk	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Junior Typist-Clerks	2	3	3	3	1 570 00	2 180 00	2 880 00	2 880 00
Junior Stenographer-Clerk	-	1	1	1	-	480 00	960 00	960 00
Mimeograph Operator	-	1	1	1	-	375 00	900 00	900 00
Junior Messengers	1	2	1	1	776 74	1 469 84	780 00	780 00
Supervising Test Checker	1	1	1	1	1 200 00	720 00	1 440 00	1 440 00
Test Checkers-Monitors (intermittent)	-	-	-	-	4 071 53	5 000 00	10 880 00	8 000 00
Totals, Existing Employments	11	20	15	15	\$ 24 658 27	\$ 31 359 84	\$ 37 460 00	\$ 34 580 00
Proposed new positions:								
Junior Personnel Examiners	-	-	2	2	-	-	\$ 3 360 00	\$ 3 360 00
Totals, Salaries and Wages	11	20	17	17	\$ 24 658 27	\$ 31 359 84	\$ 40 820 00	\$ 37 940 00
MATERIALS AND SUPPLIES								
Office					\$ 309 38	\$ 1 800 00	\$ 2 000 00	\$ 2 000 00
Printing					4 89	2 350 00	2 500 00	2 500 00
Totals, Materials and Supplies					\$ 314 27	\$ 4 150 00	\$ 4 500 00	\$ 4 500 00
SERVICE AND EXPENSE								
Office					\$ 652 84	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
Traveling					980 12	2 400 00	2 500 00	2 500 00
Telephone and telegraph					249 68	650 00	850 00	850 00
Postage					1 000 00	3 000 00	3 000 00	3 000 00
Totals, Service and Expense					\$ 2 882 64	\$ 7 050 00	\$ 7 350 00	\$ 7 350 00
EQUIPMENT								
Office					\$ 4 68	\$ 1 400 00	\$ 400 00	\$ 400 00
TOTALS, TESTING AND RECRUITING					\$ 27 859 86	\$ 43 959 84	\$ 53 070 00	\$ 50 190 00

ANALYSIS OF SALARIES FOR REPRESENTATIVE CLASSES OF EMPLOYMENT
STATE SERVICE COMPARED WITH OTHER JURISDICTIONS AND COMMERCIAL CONCERNS
FISCAL YEAR 1934-35

TYPE OF POSITION	Number of cases studied	MINIMUM SALARY FOR LOWEST CLASS				MAXIMUM SALARY FOR HIGHEST CLASS				AVERAGE SALARY PAID			
		State Serv- ice	S.F. and L.A.	Other Cities and Coun- ties	Com- mer- cial Con- cerns	State Serv- ice	S.F. and L.A.	Other Cities and Coun- ties	Com- mer- cial Con- cerns	State Serv- ice	S.F. and L.A.	Other Cities and Coun- ties	Com- mer- cial Con- cerns
CLERICAL CLASSES (General typ- ing, stenographic, statistical, information, etc.)	8356	\$ 65	\$ 75	\$ 67	\$ 60	\$255	\$350	\$225	\$ 350	\$115.25	\$146.17	\$137.00	\$124.05
ACCOUNTING AND AUDITING CLASSES (Technical, supervisory and administrative)	377	\$100	\$165	\$141	\$135	\$575	\$500	\$416	\$1,100	\$207.27	\$276.14	\$200.87	\$311.26
CHEMIST CLASSES (Illustrates re- lated scientific group)	62	\$150	\$150	\$170	*	\$300	*	*	*	\$173.00	\$181.00	\$202.00	*
ENGINEERING CLASSES (Technical, supervisory and administrative)	1437	\$145	\$150	\$150	*	\$625	\$833	\$600	\$1,000	\$215.34	\$221.92	\$235.90	*
MEDICAL SUPERINTENDENT (Illus- trates combined professional and administrative group)	29	\$333	\$200	*	\$440	\$416	\$666	*	\$2,083	\$361.00	\$468.71	*	\$662.00
INSPECTING AND INVESTIGATING CLASSES (Agriculture, industrial relations, professional and voca- tional standards, public health, social welfare, motor vehicle)	1217	\$125	*	\$130	*	\$275	*	\$300	*	\$174.37	*	\$176.40	*
SUPERVISING, INSPECTING AND INVESTIGATING CLASSES	128	\$175	*	\$170	*	\$320	*	\$400	*	\$231.94	*	\$232.88	*

* Incomplete data.

STATE PERSONNEL BOARD

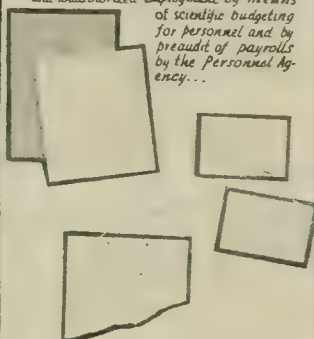
Efficiency & Economy in PERSONNEL ADMINISTRATION as practiced by The STATE OF CALIFORNIA...

Information
and Assistance
available on...
application to the
STATE
PERSONNEL
BOARD

404 LIBRARY-COURTS
BUILDING
SACRAMENTO

BUDGETARY AND AUDIT CONTROL

Prevents and Eliminates unnecessary
and unauthorized employment by means
of scientific budgeting
for personnel and by
prerogative of payrolls
by the Personnel Agency...



CLASSIFICATION A Basic Requirement For Effective Personnel Management



SALARY CONTROL



..ACCOMPLISHMENTS

Saving over \$1,000,000
per year through

- 1 Proper Classification of
New and Reorganized Positions
- 2 Filling Positions at Minimum
Salary for the Class
- 3 Disallowing Unnecessary Positions
- 4 Centralized Control of Salary
Adjustments.
- 5 Prerogative Payrolls and Sick
Leave Requests

Standardized Terminology and
Effective specifications for
all classes of Employment

Equality, Uniformity of Pay
Recruits Qualified Personnel, Requir-
ing a Minimum of Training in the Job
Regulates Leave of Absence, Vacation
and Transfer

Improves Morale

Tenure Based on Efficiency and
Need for Job

SCIENTIFIC SELECTION of QUALIFIED EMPLOYEES

That the Best May Serve the State

Practical Written Test in Short
Answer Form of Applicant's
Special Knowledge and Ability
based on Minimum Qualifica-
tion set forth in Class Specifica-
tion as Essential to Efficient Perform-
ance of Duties of Position



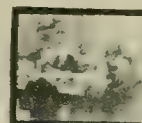
Application
for Employ-
ment Requir-
ing Statement
of Applicant's
Education and
Experience
Qualifications.



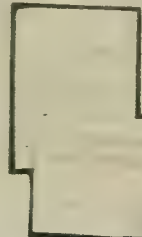
Complete
Written Test
for the posi-
tion of insti-
tution planner.



Specimen Pages
from Tests for
Various Other
Types of Employ-
ment.



Investigation and
Appraisal of Appli-
cant's Education, Ex-
perience, and Fitness
by Personal Interview.



List of Appoi-
nments Found
Published for
Employment

Interview Supplemented
by Fingerprint Record
and Medical Examination.

COMPARATIVE NUMBER OF EMPLOYEES IN VARIOUS PAY GROUPS

SALARY BRACKETS	S T A T E S E R V I C E	SAN FRANCISCO CITY & COUNTY	LOS ANGELES CITY	LOS ANGELES COUNTY
UNDER \$100	35.23%	2.730%	8.886%	30.313%
\$100 149	34.57	11.935	27.882	34.064
150 199	17.93	22.496	44.997	26.789
200 249	5.19	53.326	10.105	5.036
250 299	3.95	4.561	5.469	1.517
300 399	2.05	2.951	1.748	1.421
400 499	0.75	0.896	0.636	0.489
500 599	0.21	0.238	0.169	0.158
600 799	0.07	0.697	0.084	0.213
800 & OVER	0.05	0.170	0.024	

BOARD OF ADMINISTRATION, STATE EMPLOYEES' RETIREMENT SYSTEM

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RETIREMENT - GENERAL FUND								
Salaries and wages	7	8	8	8	\$ 13 506 83	\$ 15 480 00	\$ 15 180 00	\$ 15 180 00
Materials and supplies					476 49	600 00	300 00	500 00
Service and expense					4 207 46	4 920 00	5 070 00	5 120 00
Equipment					238 18	300 00	200 00	200 00
Totals					\$ 18 428 96	\$ 21 300 00	\$ 20 950 00	\$ 21 000 00
						18 428 96		20 950 00
Totals for biennium for support, payable from General Fund						\$ 39 728 96		\$ 41 950 00
ADMINISTRATION								
SALARIES AND WAGES								
Principal Accountant	1	1	1	1	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
Senior Stenographer-Clerk	1	1	1	1	1 710 00	1 800 00	1 800 00	1 800 00
Intermediate Stenographer-Clerk	1	1	1	1	1 320 00	1 440 00	1 440 00	1 440 00
Intermediate Typist-Clerks	2	2	2	2	2 460 00	2 640 00	2 640 00	2 640 00
Intermediate Account Clerk	1	1	1	1	1 170 00	1 320 00	1 320 00	1 320 00
Junior Typist-Clerk	1	1	1	1	940 00	1 080 00	1 080 00	1 080 00
Calculating Machine Operator	-	1	1	1	-	900 00	1 200 00	1 200 00
Temporary help	-	-	-	-	1 706 83	2 100 00	1 500 00	1 500 00
Totals, Salaries and Wages	7	8	8	8	\$ 13 506 83	\$ 15 480 00	\$ 15 180 00	\$ 15 180 00
MATERIALS AND SUPPLIES								
Office					\$ 194 63	\$ 200 00	\$ 200 00	\$ 200 00
Printing					281 86	400 00	300 00	300 00
Totals, Materials and Supplies					\$ 476 49	\$ 600 00	\$ 500 00	\$ 500 00
SERVICE AND EXPENSE								
Office					\$ 65 63	\$ 100 00	\$ 100 00	\$ 100 00
Traveling					487 79	500 00	600 00	600 00
Telephone and telegraph					112 11	120 00	120 00	120 00
Postage					408 93	500 00	550 00	600 00
Actuarial service					3 000 00	3 500 00	3 500 00	3 500 00
Medical service					133 00	200 00	200 00	200 00
Totals, Service and Expense					\$ 4 207 46	\$ 4 920 00	\$ 5 070 00	\$ 5 120 00
EQUIPMENT								
Office					\$ 238 18	\$ 300 00	\$ 200 00	\$ 200 00

STATE CONTROLLER
Main Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION								
Salaries and wages	105	105	105	105	\$171 563 06	\$187 075 00	\$186 620 00	\$196 620 00
Materials and supplies					10 124 55	15 650 00	14 280 00	17 580 00
Service and expense					15 422 38	31 862 00	21 365 00	26 765 00
Equipment					15 886 53	12 740 00	5 550 00	10 500 00
Totals					\$212 996 52	\$247 327 00	\$227 815 00	\$241 065 00
						212 996 52		227 815 00
Totals for biennium for support						\$460 323 52		\$468 890 00
Payable from General Fund						\$416 197 74		\$468 880 00
Payable from Retail Sales Tax Fund						44 125 78		-
RECAPITULATION BY FUNCTION - EXPENDITURES FOR SUPPORT								
ADMINISTRATION						\$ 61 418 96		\$ 60 240 00
ACCOUNTING DIVISION						48 671 01		55 960 00
WARRANT DIVISION						119 817 61		123 700 00
REDEMPTION TAX DIVISION						20 903 74		20 480 00
FRANCHISE TAX DIVISION						27 084 43		27 590 00
INHERITANCE TAX DIVISION						137 201 99		142 480 00
RETAIL SALES TAX DIVISION						44 125 78		38 430 00
Totals for biennium for support						\$460 323 52		\$468 890 00
ADMINISTRATION								
SALARIES AND WAGES								
Controller	1	1	1	1	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
Deputy Controller	1	1	1	1	4 500 00	4 500 00	4 500 00	4 500 00
Senior Legal Stenographers	2	2	2	2	3 643 57	3 540 00	3 540 00	3 540 00
Financial Data Compiler	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Senior Messenger	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Janitor and Messenger	1	1	1	1	1 380 00	1 380 00	1 380 00	1 380 00
Temporary help	-	-	-	-	166 35	400 00	400 00	400 00
Totals, Salaries and Wages	7	7	7	7	\$ 18 589 92	\$ 18 720 00	\$ 18 720 00	\$ 18 720 00
MATERIALS AND SUPPLIES								
Office					\$ 513 24	\$ 750 00	\$ 600 00	\$ 700 00
Printing					1 843 56	5 100 00	2 000 00	5 100 00
Automobile						100 00	100 00	200 00
Totals, Materials and Supplies					\$ 2 356 80	\$ 5 950 00	\$ 2 700 00	\$ 6 000 00
SERVICE AND EXPENSE								
Traveling					\$ 1 166 82	\$ 1 300 00	\$ 1 300 00	\$ 1 300 00
Office					978 77	1 100 00	1 100 00	1 100 00
Postage					798 56	1 000 00	1 000 00	1 000 00
Telephone and Telegraph					423 81	600 00	600 00	600 00
Automobile					677 69	800 00	800 00	800 00
Repairs to office					-	1 400 00	-	-
Totals, Service and Expense					\$ 4 055 65	\$ 6 200 00	\$ 4 800 00	\$ 4 800 00
EQUIPMENT								
Office					\$ 296 59	\$ 3 000 00	\$ 1 000 00	\$ 2 000 00
Automobiles						2 250 00		1 500 00
Totals, Equipment					\$ 296 59	\$ 5 250 00	\$ 1 000 00	\$ 3 500 00
TOTALS, ADMINISTRATION					\$ 25 298 96	\$ 36 120 00	\$ 27 220 00	\$ 33 020 00
						25 298 96		27 220 00
TOTALS FOR BIENNIUM						\$ 61 418 96		\$ 60 240 00
ACCOUNTING DIVISION								
SALARIES AND WAGES								
Chief Accounting Officer	1	1	1	1	\$ 3 050 00	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
Bookkeepers	3	2	2	2	4 675 00	4 080 00	4 080 00	4 080 00
Senior Account Clerks	2	3	3	3	4 200 00	6 120 00	6 120 00	6 120 00
Senior Clerk	1	1	1	1	1 680 00	1 800 00	1 800 00	1 800 00
Senior Bookkeeping Machine Operators	1	2	2	2	1 560 00	2 880 00	2 880 00	2 880 00
Key Punch Operators	2	2	2	2	1 878 78	2 400 00	2 400 00	2 400 00
Junior Messenger	1	1	1	1	820 00	800 00	900 00	900 00
Totals, Salaries and Wages	11	12	12	12	\$ 17 963 78	\$ 21 780 00	\$ 21 780 00	\$ 21 780 00

STATE CONTROLLER - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
ACCOUNTING DIVISION - Continued								
MATERIALS AND SUPPLIES								
Office					\$ 66 94	\$ 500 00	\$ 700 00	\$ 700 00
Printing					83 77	250 00	300 00	300 00
Totals, Materials and Supplies					\$ 150 71	\$ 750 00	\$ 1 000 00	\$ 1 000 00
SERVICE AND EXPENSE								
Office					\$ 1 795 80	\$ 2 200 00	\$ 2 200 00	\$ 2 200 00
Postage					289 89	400 00	400 00	400 00
Telephone and telegraph					40 87	100 00	100 00	100 00
Calling registered warrants					-	1 600 00	1 500 00	1 500 00
Totals, Service and Expense					\$ 2 116 56	\$ 4 300 00	\$ 4 200 00	\$ 4 200 00
EQUIPMENT								
Office					\$ 109 96	\$ 2 500 00	\$ 1 000 00	\$ 1 000 00
TOTALS, ACCOUNTING DIVISION					\$ 20 341 01	\$ 29 330 00	\$ 27 980 00	\$ 27 980 00
						20 341 01		27 980 00
TOTALS FOR BIENNIUM						\$ 49 671 01		\$ 55 960 00
WARRANT DIVISION								
SALARIES AND WAGES								
Deputy Controller	1	1	1	1	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00
Supervisor of Disbursements	1	1	1	1	2 280 00	2 400 00	2 400 00	2 400 00
Supervising Claims Auditors	3	3	3	3	6 040 00	6 120 00	6 120 00	6 120 00
Senior Claims Auditors	4	4	4	4	7 305 00	7 080 00	7 080 00	7 080 00
Intermediate Account Clerks	2	2	2	2	2 650 97	2 880 00	2 880 00	2 880 00
Intermediate Typist-Clerk	1	1	1	1	1 200 00	1 320 00	1 320 00	1 320 00
Adding Machine Operators	2	2	2	2	2 340 00	2 460 00	2 460 00	2 460 00
Check Writing Machine Operators	2	2	2	2	2 680 00	2 760 00	2 760 00	2 760 00
Junior Messengers	2	2	2	2	602 55	1 620 00	1 620 00	1 620 00
Senior Messenger	1	1	1	1	1 240 00	1 680 00	1 680 00	1 680 00
Intermediate Clerk	1	1	1	1	1 440 00	1 440 00	1 440 00	1 440 00
Junior File Clerk	1	1	1	1	880 00	960 00	960 00	960 00
Supervising Typist-Clerk	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Bookkeeping Machine Operators	7	7	7	7	8 590 00	9 240 00	9 240 00	9 240 00
Junior Clerk	1	-	-	-	621 77	-	-	-
Junior Typist-Clerks	10	10	10	10	7 959 33	9 480 00	9 600 00	9 600 00
Less abatements					-1 355 00	-3 900 00	-3 840 00	-3 840 00
Totals, Salaries and Wages	40	39	39	39	\$ 50 154 62	\$ 51 220 00	\$ 51 400 00	\$ 51 400 00
MATERIALS AND SUPPLIES								
Office					\$ 4 380 15	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00
Printing					353 07	500 00	1 500 00	1 500 00
Totals, Materials and Supplies					\$ 4 733 22	\$ 5 000 00	\$ 6 000 00	\$ 6 000 00
SERVICE AND EXPENSE								
Office					\$ 245 03	\$ 300 00	\$ 1 000 00	\$ 1 000 00
Postage					701 97	1 500 00	1 500 00	1 500 00
Telephone and telegraph					142 00	200 00	200 00	200 00
Remodeling office space						5 000 00		
Totals, Service and Expense					\$ 1 089 00	\$ 7 000 00	\$ 2 700 00	\$ 2 700 00
EQUIPMENT								
Office					\$ 220 77	\$ 500 00	\$ 500 00	\$ 3 000 00
TOTALS, WARRANT DIVISION					\$ 56 197 61	\$ 63 720 00	\$ 60 600 00	\$ 63 100 00
						56 197 61		60 600 00
TOTALS FOR BIENNIUM						\$119 917 61		\$123 700 00
REDEMPTION TAX DIVISION								
SALARIES AND WAGES								
Supervisor, Redemption Tax	1	1	1	1	\$ 2 041 29	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
Assistant Supervisor, Redemption Tax	1	-	-	-	1 520 00			
Intermediate Account Clerks	2	2	2	2	2 200 00	2 880 00	2 880 00	2 880 00
Intermediate Typist-Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Intermediate Stenographer-Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Junior Account Clerk	-	1	1	1	-	840 00	840 00	840 00
Temporary help	-	-	-	-		1 020 00		
Totals, Salaries and Wages	6	6	6	6	\$ 8 401 29	\$ 9 780 00	\$ 8 760 00	\$ 8 760 00

STATE CONTROLLER - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	85TH	86TH	87TH	88TH	EIGHTY-FIFTH FISCAL YEAR 1933-34	EIGHTY-SIXTH FISCAL YEAR 1934-35	FISCAL YEAR 1935-36	FISCAL YEAR 1936-37
REDEMPTION TAX DIVISION - Continued								
MATERIALS AND SUPPLIES								
Office					\$ 132 78	\$ 150 00	\$ 150 00	\$ 150 00
Printing					<u>454 28</u>	<u>700 00</u>	<u>830 00</u>	<u>870 00</u>
Totals, Materials and Supplies					\$ 587 06	\$ 850 00	\$ 980 00	\$ 980 00
SERVICE AND EXPENSE								
Office					\$ 57 74	\$ 100 00	\$ 100 00	\$ 100 00
Postage					<u>174 73</u>	<u>200 00</u>	<u>200 00</u>	<u>200 00</u>
Telephone and telegraph					<u>52 92</u>	<u>100 00</u>	<u>100 00</u>	<u>100 00</u>
Totals, Service and Expense					\$ 285 39	\$ 400 00	\$ 400 00	\$ 400 00
EQUIPMENT								
Office					-	\$ 600 00	\$ 100 00	\$ 100 00
TOTALS, REDEMPTION TAX DIVISION					\$ 9 273 74	\$ 11 630 00	\$ 10 240 00	\$ 10 240 00
						<u>9 273 74</u>		<u>10 240 00</u>
TOTALS FOR BIENNIUM						\$ 20 903 74		\$ 20 480 00
FRANCHISE TAX DIVISION								
SALARIES AND WAGES								
Supervisor, Franchise Tax	1	1	1	1	\$ 2 900 00	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
Senior Account Clerks	4	4	4	4	<u>7 840 00</u>	<u>7 920 00</u>	<u>7 920 00</u>	<u>7 920 00</u>
Junior Stenographer-Clerk	1	1	1	1	<u>1 040 00</u>	<u>1 200 00</u>	<u>1 200 00</u>	<u>1 200 00</u>
Totals Salaries and Wages	6	6	6	6	\$ 11 780 00	\$ 12 120 00	\$ 12 120 00	\$ 12 120 00
MATERIALS AND SUPPLIES								
Office					\$ 148 87	\$ 200 00	\$ 200 00	\$ 200 00
Printing					<u>282 31</u>	<u>400 00</u>	<u>300 00</u>	<u>300 00</u>
Totals, Materials and Supplies					\$ 431 18	\$ 600 00	\$ 500 00	\$ 500 00
SERVICE AND EXPENSE								
Office					\$ 43 25	\$ 100 00	\$ 100 00	\$ 100 00
Postage					<u>635 02</u>	<u>700 00</u>	<u>700 00</u>	<u>700 00</u>
Telephone and telegraph					<u>74 98</u>	<u>200 00</u>	<u>150 00</u>	<u>150 00</u>
Totals, Service and Expense					\$ 753 25	\$ 1 000 00	\$ 950 00	\$ 950 00
EQUIPMENT								
Office					-	\$ 400 00	\$ 250 00	\$ 200 00
TOTALS, FRANCHISE TAX DIVISION					\$ 12 964 43	\$ 14 120 00	\$ 13 820 00	\$ 13 770 00
						<u>12 964 43</u>		<u>13 820 00</u>
TOTALS FOR BIENNIUM						\$ 27 084 43		\$ 27 590 00
INHERITANCE TAX DIVISION								
SALARIES AND WAGES								
Sacramento:								
Inheritance Tax Attorney	1	1	1	1	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
Assistant Inheritance Tax Attorneys	2	2	2	2	<u>6 600 00</u>	<u>6 600 00</u>	<u>6 600 00</u>	<u>6 600 00</u>
Senior Legal Stenographer	1	-	-	-	<u>1 015 00</u>	-	-	-
Intermediate Legal Stenographer	1	1	1	1	<u>518 07</u>	<u>1 320 00</u>	<u>1 320 00</u>	<u>1 320 00</u>
Intermediate Typist-Clerk	1	1	1	1	<u>1 500 00</u>	<u>1 500 00</u>	<u>1 500 00</u>	<u>1 500 00</u>
Intermediate Account Clerk	1	1	1	1	<u>1 440 00</u>	<u>1 500 00</u>	<u>1 500 00</u>	<u>1 500 00</u>
Temporary help	-	-	-	-	<u>92 60</u>	-	-	-
San Francisco:								
Assistant Inheritance Tax Attorneys	3	3	3	3	\$ 9 600 00	\$ 9 600 00	\$ 9 600 00	\$ 9 600 00
Senior Legal Stenographers	2	2	2	2	<u>3 558 06</u>	<u>3 600 00</u>	<u>3 600 00</u>	<u>3 600 00</u>
Intermediate Legal Stenographer	1	1	1	1	<u>1 200 00</u>	<u>1 200 00</u>	<u>1 200 00</u>	<u>1 200 00</u>
Temporary help	-	-	-	-	<u>2 00</u>	<u>200 00</u>	<u>200 00</u>	<u>200 00</u>
Los Angeles:								
Assistant Inheritance Tax Attorneys	5	5	5	5	\$ 13 432 26	\$ 17 400 00	\$ 17 400 00	\$ 17 400 00
Inheritance Tax Investigator	1	1	1	1	<u>1 800 00</u>	<u>1 800 00</u>	<u>1 800 00</u>	<u>1 800 00</u>
Senior Legal Stenographers	4	4	4	4	<u>6 900 00</u>	<u>6 900 00</u>	<u>6 900 00</u>	<u>6 900 00</u>
Secretary-Stenographer	1	1	1	1	<u>1 980 00</u>	<u>1 980 00</u>	<u>1 980 00</u>	<u>1 980 00</u>
Intermediate Legal Stenographer	1	1	1	1	<u>1 360 00</u>	<u>1 440 00</u>	<u>1 440 00</u>	<u>1 440 00</u>
Totals, Salaries and Wages	25	25	25	25	\$ 55 197 59	\$ 59 240 00	\$ 59 240 00	\$ 59 240 00

STATE CONTROLLER - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
INHERITANCE TAX DIVISION - Continued								
MATERIALS AND SUPPLIES								
Office					\$ 914 43	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
Printing					682 25	600 00	700 00	700 00
Automobile					62 41	200 00	200 00	200 00
Totals, Materials and Supplies					\$ 1 659 09	\$ 2 000 00	\$ 2 100 00	\$ 2 100 00
SERVICE AND EXPENSE								
Traveling					\$ 705 80	\$ 800 00	\$ 800 00	\$ 800 00
Office					635 74	400 00	700 00	700 00
Postage					695 43	900 00	900 00	800 00
Telephone and telegraph					1 798 15	1 800 00	1 800 00	1 800 00
Rent					2 400 00	2 400 00	2 400 00	2 400 00
Conference of Inheritance Tax Attorneys, traveling					-	4 800 00	-	5 000 00
Automobile					431 36	400 00	500 00	500 00
Totals, Service and Expense					\$ 6 666 48	\$ 11 500 00	\$ 7 000 00	\$ 12 000 00
EQUIPMENT								
Office					\$ 98 43	\$ 240 00	\$ 400 00	\$ 400 00
Automobile						600 00		
Totals, Equipment					\$ 98 43	\$ 840 00	\$ 400 00	\$ 400 00
TOTALS, INHERITANCE TAX DIVISION					\$ 63 621 99	\$ 73 580 00	\$ 68 740 00	\$ 73 740 00
						63 621 99		68 740 00
TOTALS FOR BIENNIUM						\$137 201 99		\$142 480 00
RETAIL SALES TAX DIVISION								
SALARIES AND WAGES								
Supervising Account Clerk	1	1	1	1	\$ 2 025 81	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
Intermediate File-Clerks	2	2	2	2	1 656 32	2 160 00	2 160 00	2 160 00
Junior Clerk	1	1	1	1	280 00	840 00	840 00	840 00
Junior Typist-Clerk	1	1	1	1	239 35	840 00	840 00	840 00
Bookkeeping Machine Operators	5	5	5	5	4 110 45	5 700 00	5 700 00	5 700 00
Bookkeeping Machine Operators (part time)	-	-	-	-		1 620 00	2 160 00	2 160 00
Temporary help	-	-	-	-	1 163 53	655 00	500 00	500 00
Totals, Salaries and Wages	10	10	10	10	\$ 9 475 46	\$ 14 215 00	\$ 14 600 00	\$ 14 600 00
MATERIALS AND SUPPLIES								
Office					\$ 90 95	\$ 100 00	\$ 700 00	\$ 700 00
Printing					115 54	400 00	300 00	300 00
Totals, Materials and Supplies					\$ 206 49	\$ 500 00	\$ 1 000 00	\$ 1 000 00
SERVICE AND EXPENSE								
Office					\$ 8 05	\$ 400 00	\$ 200 00	\$ 200 00
Rent					450 00	900 00	900 00	900 00
Service of machines						162 00	215 00	215 00
Totals, Service and Expense					\$ 456 05	\$ 1 462 00	\$ 1 315 00	\$ 1 315 00
EQUIPMENT								
Office					\$ 15 160 78	\$ 1 500 00	\$ 1 600 00	\$ 1 600 00
Filing equipment						1 150 00	700 00	700 00
Totals, Equipment					\$ 15 160 78	\$ 2 650 00	\$ 2 300 00	\$ 2 300 00
TOTALS, RETAIL SALES TAX DIVISION					\$ 25 298 78	\$ 18 827 00	\$ 19 215 00	\$ 19 215 00
						25 298 78		19 215 00
TOTALS FOR BIENNIUM						\$ 44 125 78		\$ 38 430 00

STATE CONTROLLER - Continued

MOTOR TRANSPORTATION LICENSE TAX DIVISION

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
					EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	FISCAL YEAR	FISCAL YEAR	1935-36	1936-37
					1933-34	1934-35		
RECAPITULATION - MOTOR TRANSPORTATION LICENSE FUND								
Salaries and wages	16	18	17	17	\$ 11 827 48	\$ 22 440 00	\$ 21 240 00	\$ 21 240 00
Material and supplies					1 640 60	2 000 00	2 200 00	2 200 00
Service and expense					8 197 82	13 500 00	15 650 00	15 650 00
Equipment					4 903 72	6 700 00	4 500 00	4 500 00
Totals					\$ 26 569 62	\$ 44 640 00	\$ 43 590 00	\$ 43 590 00
						26 569 62		43 590 00
Totals for biennium for support						\$ 71 209 62		\$ 97 130 00
Contributions to State Employees' Retirement Fund						600 00		600 00
Totals, Current Expense, payable from Motor Transportation License Fund						\$ 71 809 00		\$ 97 730 00
TAX COLLECTION AND ACCOUNTING								
SALARIES AND WAGES								
Delinquent Gas and Transportation Tax Collectors	3	4	4	4	\$ 4 353 89	\$ 8 040 00	\$ 8 040 00	\$ 9 040 00
Senior Legal Stenographer	1	1	1	1	1 620 00	1 620 00	1 620 00	1 620 00
Intermediate Stenographer-Clerk	1	1	-	-	950 00	1 200 00	-	-
Senior Account Clerk	1	-	-	-	1 540 00	-	-	-
Junior Stenographer-Clerks	1	2	2	2	280 00	1 800 00	1 900 00	1 800 00
Junior Clerks	2	3	3	3	1 015 67	2 820 00	2 820 00	2 820 00
Intermediate Account Clerks	2	2	2	2	135 67	2 640 00	2 640 00	2 640 00
Junior Typist-Clerks	5	5	5	5	1 932 25	4 720 00	4 720 00	4 720 00
Totals, Salaries and Wages	16	18	17	17	\$ 11 827 48	\$ 22 440 00	\$ 21 240 00	\$ 21 240 00
MATERIALS AND SUPPLIES								
Office					\$ 1 011 81	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
Printing					628 79	800 00	1 000 00	1 000 00
Totals, Materials and Supplies					\$ 1 640 60	\$ 2 000 00	\$ 2 200 00	\$ 2 200 00
SERVICE AND EXPENSE								
Office					\$ 220 18	\$ 850 00	\$ 500 00	\$ 500 00
Postage					3 676 32	4 000 00	5 000 00	5 000 00
Telephone and telegraph					31 50	150 00	150 00	150 00
Traveling					3 251 80	7 000 00	8 000 00	8 000 00
Automobile					1 018 02	1 500 00	2 000 00	2 000 00
Totals, Service and Expense					\$ 8 197 82	\$ 13 500 00	\$ 15 650 00	\$ 15 650 00
EQUIPMENT								
Office					\$ 4 282 95	\$ 5 000 00	\$ 3 000 00	\$ 3 000 00
Automobiles					620 77	1 700 00	1 500 00	1 500 00
Totals, Equipment					\$ 4 903 72	\$ 6 700 00	\$ 4 500 00	\$ 4 500 00

STATE CONTROLLER - Continued
MOTOR VEHICLE FUEL TAX REFUND DIVISION

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - MOTOR VEHICLE FUEL FUND								
Salaries and wages	11	12	12	12	\$ 17 471 60	\$ 21 000 00	\$ 21 000 00	\$ 21 000 00
Materials and supplies					1 076 04	2 000 00	1 900 00	1 900 00
Service and expense					5 584 99	8 500 00	8 050 00	8 050 00
Equipment					1 688 76	2 500 00	1 000 00	1 600 00
Totals					\$ 25 821 39	\$ 34 000 00	\$ 31 950 00	\$ 32 550 00
						25 821 39		31 950 00
Totals for biennium for support						\$ 59 821 39		\$ 64 500 00
Contributions to State Employees' Retirement Fund						600 00		600 00
Totals, Current Expense, payable from Motor Vehicle Fuel Fund						\$ 60 421 39		\$ 65 100 00
AUDITING AND DISBURSING OF REFUNDS								
SALARIES AND WAGES								
Supervisor	1	1	1	1	\$ 2 280 00	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
Assistant Supervisor	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Senior Legal Stenographer	1	1	1	1	1 740 00	1 740 00	1 740 00	1 740 00
Intermediate Clerk	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Bookkeeping Machine Operators	2	2	2	2	2 660 00	2 820 00	2 820 00	2 820 00
Intermediate Stenographer-Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Special Agents	2	2	2	2	3 224 50	3 840 00	3 840 00	3 840 00
Junior Typist-Clerk	1	1	1	1	880 00	960 00	960 00	960 00
Intermediate Account Clerk	1	1	1	1	610 32	1 320 00	1 320 00	1 320 00
Senior Claims Auditor	-	1	1	1	-	2 040 00	2 040 00	2 040 00
Temporary help	-	-	-	-	1 156 78	960 00	960 00	960 00
Totals, Salaries and Wages	11	12	12	12	\$ 17 471 60	\$ 21 000 00	\$ 21 000 00	\$ 21 000 00
MATERIALS AND SUPPLIES								
Office					\$ 774 52	\$ 1 000 00	\$ 900 00	\$ 900 00
Printing					295 35	1 000 00	1 000 00	1 000 00
Automobile					6 17	-	-	-
Totals, Materials and Supplies					\$ 1 076 04	\$ 2 000 00	\$ 1 900 00	\$ 1 900 00
SERVICE AND EXPENSE								
Office					\$ 381 56	\$ 800 00	\$ 500 00	\$ 500 00
Traveling					1 552 77	2 500 00	2 500 00	2 500 00
Telephone and telegraph					11 36	200 00	50 00	50 00
Postage					3 093 62	4 000 00	4 000 00	4 000 00
Automobile					545 68	1 000 00	1 000 00	1 000 00
Totals, Service and Expense					\$ 5 584 99	\$ 8 500 00	\$ 8 050 00	\$ 8 050 00
EQUIPMENT								
Office					\$ 405 72	\$ 2 500 00	\$ 1 000 00	\$ 1 000 00
Automobiles					1 283 04	-	-	600 00
Totals, Equipment					\$ 1 688 76	\$ 2 500 00	\$ 1 000 00	\$ 1 600 00

STATE TREASURER
Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
					ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
RECAPITULATION								
Salaries and wages	20	20	20	20	\$ 48 057 78	\$ 49 010 00	\$ 49 410 00	\$ 49 410 00
Materials and supplies					955 66	1 610 00	1 680 00	1 680 00
Service and expense					2 675 57	4 250 00	3 475 00	3 475 00
Equipment					8 445 64	3 300 00	500 00	500 00
Totals					\$ 60 134 65	\$ 58 170 00	\$ 55 065 00	\$ 55 065 00
						60 134 65		55 065 00
Totals for biennium for support						\$118 304 65		\$110 130 00
By appropriation from Retail Sales Tax Fund						\$ 32 500 00.		-
Payable from General Fund						85 804 65-		\$110 130 00
ADMINISTRATION								
SALARIES AND WAGES								
State Treasurer	1	1	1	1	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
Deputy State Treasurer	1	1	1	1	4 500 00	4 500 00	4 500 00	4 500 00
Cashier, State Treasurer's office	1	1	1	1	3 300 00	3 300 00	3 300 00	3 300 00
Bond Officer	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Bond Deposit Officer	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Assistant Bond Deposit Officer	1	1	1	1	2 220 00	2 220 00	2 220 00	2 220 00
Vault Officer	1	1	1	1	2 580 00	2 580 00	2 580 00	2 580 00
Bookkeeper	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Secretary-Stenographer	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Guards, State Treasurer's office	4	4	4	4	7 816 78	7 680 00	7 680 00	7 680 00
Guard and Janitor	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Intermediate Stenographer-Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Paying Teller	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Teller	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Bookkeeping Machine Operators	2	2	2	2	2 950 00	2 700 00	2 700 00	2 700 00
Assistant Cashier Clerk	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Temporary help					11 00	1 350 00	1 750 00	1 750 00
Totals, Salaries and Wages	20	20	20	20	\$ 48 057 78	\$ 49 010 00	\$ 49 410 00	\$ 49 410 00
MATERIALS AND SUPPLIES								
Office					\$ 243 88	\$ 350 00	\$ 600 00	\$ 600 00
Printing					711 78	1 260 00	1 080 00	1 080 00
Totals, Materials and Supplies					\$ 955 66	\$ 1 610 00	\$ 1 680 00	\$ 1 680 00
SERVICE AND EXPENSE								
Office					\$ 792 58	\$ 1 400 00	\$ 685 00	\$ 685 00
Traveling					85 85	500 00	400 00	400 00
Telephone and telegraph					580 57	750 00	800 00	800 00
Postage					1 216 57	1 600 00	1 300 00	1 300 00
Automobile					-	-	290 00	290 00
Totals, Service and Expense					\$ 2 675 57	\$ 4 250 00	\$ 3 475 00	\$ 3 475 00
EQUIPMENT								
Office					\$ 8 445 64	\$ 3 300 00	\$ 500 00	\$ 500 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Interest on bank balances	\$701 450 08	\$475 000 00	\$500 000 00	\$600 000 00
		701 450 08		500 000 00
Totals for biennium		\$1,176 450 08		\$1 100 000 00

FRANCHISE TAX COMMISSIONER

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	32	32	32	32	\$ 62 543 20	\$ 65 040 00	\$ 65 040 00	\$ 65 040 00
Materials and supplies					1 770 74	1 765 00	2 150 00	2 150 00
Service and expense					6 377 40	6 186 44	6 900 00	6 900 00
Equipment					461 58	250 00	350 00	500 00
Totals					\$ 71 462 92	\$ 73 241 44	\$ 74 520 00	\$ 74 670 00
Totals for biennium for support, payable from General Fund						71 462 92		74 520 00
						\$ 144 704 36		\$ 149 190 00
ADMINISTRATION								
SALARIES AND WAGES								
Administration:								
Franchise Tax Commissioner	1	1	1	1	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00
Assistant Franchise Tax Commissioner	1	1	1	1	3 900 00	4 560 00	4 560 00	4 560 00
Secretary	1	1	1	1	2 760 00	2 760 00	2 760 00	2 760 00
Senior Stenographer-Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Auditing:								
Senior Franchise Tax Auditors	5	5	5	5	12 600 00	12 600 00	12 600 00	12 600 00
Junior Franchise Tax Auditors	3	3	3	3	5 940 00	6 180 00	6 180 00	6 180 00
Franchise Tax Counsel	1	1	1	1	2 580 00	2 760 00	2 760 00	2 760 00
Senior Stenographer-Clerk	1	1	1	1	1 620 00	1 620 00	1 620 00	1 620 00
Intermediate Stenographer-Clerks	2	2	2	2	2 537 33	2 640 00	2 640 00	2 640 00
Junior Stenographer-Clerk	1	1	1	1	1 000 00	1 200 00	1 200 00	1 200 00
Intermediate Book-keeper-Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Intermediate Information Clerk	1	1	1	1	1 096 77	1 200 00	1 200 00	1 200 00
Accounting and Statistics:								
Bookkeeper	1	1	1	1	2 160 00	2 400 00	2 400 00	2 400 00
Senior Account Clerks	2	2	2	2	3 600 00	3 600 00	3 600 00	3 600 00
Senior Cashier Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Bookkeeping Machine Operators	2	2	2	2	2 276 00	2 800 00	2 800 00	2 800 00
Intermediate Stenographer-Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Intermediate Clerks	2	2	2	2	2 153 10	2 400 00	2 400 00	2 400 00
Junior Clerk	1	1	1	1	1 140 00	1 140 00	1 140 00	1 140 00
Filing:								
Senior File Clerk	1	1	1	1	1 440 00	1 440 00	1 440 00	1 440 00
Intermediate File Clerk	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Junior Messenger	1	1	1	1	900 00	900 00	900 00	900 00
Totals, Salaries and Wages	32	32	32	32	\$ 62 543 20	\$ 65 040 00	\$ 65 040 00	\$ 65 040 00
MATERIALS AND SUPPLIES								
Office					\$ 603 78	\$ 275 00	\$ 650 00	\$ 650 00
Stationery and printing					1 176 96	1 490 00	1 500 00	1 500 00
Totals, Materials and Supplies					1 780 74	1 765 00	2 150 00	2 150 00
SERVICE AND EXPENSE								
Office					\$ 945 46	\$ 1 025 00	\$ 1 240 00	\$ 1 240 00
Traveling					1 217 98	1 170 00	1 200 00	1 200 00
Telephone and telegraph					640 73	566 44	690 00	690 00
Postage					3 873 23	3 425 00	3 150 00	3 850 00
Totals, Service and Expense					\$ 6 677 40	\$ 6 186 44	\$ 6 980 00	\$ 6 980 00
EQUIPMENT								
Office					\$ 461 58	\$ 250 00	\$ 350 00	\$ 500 00

BOARD OF EQUALIZATION
Main Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	39½	50½	68	68	\$ 72 340 89	\$133 830 00	\$176 400 00	\$176 400 00
Materials and supplies					3 921 14	13 770 00	10 325 00	10 375 00
Service and expense					14 738 41	37 990 00	34 750 00	34 750 00
Equipment					5 128 29	2 400 00	2 100 00	1 400 00
Totals					\$ 94 148 73	\$187 790 00	\$223 575 00	\$222 925 00
						94 148 73		223 575 00
Totals for biennium for support, payable from General Fund						\$281 938 73		\$446 500 00
RECAPITULATION BY FUNCTION - EXPENDITURES FOR SUPPORT								
ADMINISTRATION						\$ 77 956 14		\$ 75 990 00
BEVERAGE TAX						38 751 89		100 870 00
VALUATION						165 230 70		269 640 00
Totals for biennium for support						\$281 938 73		\$446 500 00
ADMINISTRATION								
SALARIES AND WAGES								
Board Members	4	4	4	4	\$ 16 000 00	\$ 16 000 00	\$ 16 000 00	\$ 16 000 00
Executive Secretary	1	1	1	1	2 550 00	3 300 00	2 500 00	2 500 00
Advisor to Assessors	1	1	1	1	3 150 00	3 000 00	3 000 00	3 000 00
Assistant Secretary	1	1	1	1	2 910 00	3 000 00	3 000 00	3 000 00
Secretary-Stenographers	2	-	-	-	1 140 00	-	-	-
Supervising Auditors	2	2	-	-	2 910 00	6 270 00	-	-
Totals, Existing Employments	10½	8½	6½	6½	\$ 28 660 00	\$ 31 570 00	\$ 24 500 00	\$ 24 500 00
Proposed transfers from other Divisions:								
Senior Clerk	-	-	½	½	-	-	1 140 00	1 140 00
Assistant to Executive Secretary	-	-	½	½	-	-	1 800 00	1 800 00
Senior Account Clerk	-	-	½	½	-	-	900 00	900 00
Stenographer-Clerk	-	-	½	½	-	-	720 00	720 00
Intermediate Clerk	-	-	½	½	-	-	660 00	660 00
Totals, Salaries and Wages	10½	8½	9	9	\$ 28 660 00	\$ 31 570 00	\$ 29 720 00	\$ 29 720 00
MATERIALS AND SUPPLIES								
Office					\$ 290 83	\$ 625 00	\$ 625 00	\$ 625 00
Printing					716 90	850 00	850 00	850 00
Automobile					1 314 65	1 200 00	1 000 00	1 000 00
Totals, Materials and Supplies					\$ 2 322 38	\$ 2 625 00	\$ 2 475 00	\$ 2 475 00
SERVICE AND EXPENSE								
Office					\$ 204 38	\$ 780 00	\$ 500 00	\$ 500 00
Traveling					4 185 97	3 600 00	3 600 00	3 600 00
Telephone and telegraph					350 59	1 200 00	400 00	400 00
Postage					420 71	480 00	450 00	450 00
Automobile					613 83	600 00	600 00	600 00
Freight, cartage and express					7 36	25 00	50 00	50 00
Totals, Service and Expense					\$ 5 782 84	\$ 6 685 00	\$ 5 600 00	\$ 5 600 00
EQUIPMENT								
Office					\$ 110 92	\$ 200 00	\$ 200 00	\$ 200 00
TOTALS, ADMINISTRATION					\$ 36 876 14	\$ 41 080 00	\$ 37 995 00	\$ 37 995 00
						36 876 14		37 995 00
TOTALS FOR BIENNium						\$ 77 956 14		\$ 75 990 00

BOARD OF EQUALIZATION - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	85TH	86TH	87TH	88TH	EIGHTY-FIFTH FISCAL YEAR 1933-34	EIGHTY-SIXTH FISCAL YEAR 1934-35	FISCAL YEAR 1935-36	FISCAL YEAR 1936-37
BEVERAGE TAX								
SALARIES AND WAGES								
Office Manager	1	-	1	1	\$ 1 550 00	\$ -	\$ 1 000 00	\$ 1 000 00
Senior Auditors	5	4	4	4	10 027 74	9 600 00	9 160 00	9 160 00
Junior Auditor	1	1	1	1	133 33	1 920 00	1 920 00	1 920 00
Investigator	1	-	-	-	1 480 00	-	-	-
Secretary-Stenographer	1	1	1	1	450 00	1 800 00	960 00	960 00
Personnel Clerk	1	1	1	1	1 646 77	1 800 00	1 800 00	1 800 00
Totals, Existing Employments	10	7	7	7	\$ 15 287 84	\$ 15 120 00	\$ 14 840 00	\$ 14 840 00
Proposed transfers from other Divisions:								
Senior Auditors	-	-	4	4	-	-	8 640 00	8 640 00
Junior Auditors	-	-	8	8	-	-	13 440 00	13 440 00
Senior Stenographer-Clerks	-	-	1	1	-	-	4 440 00	4 440 00
Totals, Salaries and Wages	10	7	25	23	\$ 15 287 84	\$ 15 120 00	\$ 41 360 00	\$ 41 360 00
MATERIALS AND SUPPLIES								
Office					\$ 87 28	\$ 70 00	\$ 100 00	\$ 100 00
Printing					307 97	750 00	750 00	800 00
Automobile					192 74	325 00	500 00	500 00
Totals, Materials and Supplies					\$ 613 99	\$ 1 145 00	\$ 1 350 00	\$ 1 400 00
SERVICE AND EXPENSE								
Office					\$ 43 17	\$ 80 00	\$ 500 00	\$ 500 00
Traveling					2 997 46	2 400 00	5 000 00	5 000 00
Telephone and telegraph					79 63	100 00	700 00	700 00
Postage					181 59	375 00	600 00	600 00
Freight and express					-	-	50 00	50 00
Automobiles					36 42	50 00	300 00	300 00
Totals, Service and Expense					\$ 3 358 27	\$ 3 005 00	\$ 7 150 00	\$ 7 150 00
EQUIPMENT								
Office					\$ 41 79	\$ 200 00	\$ 200 00	\$ 200 00
Automobile					-	-	700 00	-
Totals, Equipment					\$ 41 79	\$ 200 00	\$ 900 00	\$ 200 00
TOTALS, BEVERAGE TAX					\$ 19 281 99	\$ 19 470 00	\$ 50 760 00	\$ 50 110 00
						19 281 89		50 760 00
TOTALS FOR BIENNIMUM						\$ 38 751 89		\$100 870 00
VALUATION								
SALARIES AND WAGES								
Director	1	1	1	1	\$ 5 600 00	\$ 8 400 00	\$ 8 400 00	\$ 8 400 00
Valuation Engineer	1	1	1	1	3 187 50	5 100 00	5 100 00	5 100 00
Research Consultant	1	1	1	1	2 400 00	3 600 00	3 600 00	3 600 00
Financial Consultant	-	1	1	1	-	1 800 00	1 800 00	1 800 00
Assistant Engineers	6	9	9	9	8 175 82	27 800 00	31 500 00	31 500 00
Junior Engineers	-	6	6	6	-	9 280 00	11 280 00	11 280 00
Draftsmen	4	5	2	2	2 831 76	6 950 00	4 500 00	4 500 00
Land Appraisers	1	2	2	2	1 650 00	3 950 00	6 600 00	6 600 00
Accountants	1	2	2	2	1 800 00	2 700 00	5 400 00	5 400 00
Tabulating Supervisor	-	1	1	1	-	2 250 00	2 700 00	2 700 00
Clerks	2	3	3	3	827 97	4 200 00	5 100 00	5 100 00
Secretary-Stenographer	1	1	1	1	1 200 00	1 800 00	1 800 00	1 800 00
Stenographers	1	2	2	2	720 00	2 100 00	2 880 00	2 880 00
Temporary help	-	-	-	-	-	7 000 00	5 000 00	5 000 00
Totals, Existing Employments	19	35	32	32	\$ 28 393 05	\$ 86 940 00	\$ 95 660 00	\$ 95 660 00
Proposed new positions:								
Assistant Engineer	-	-	1	1	-	-	3 000 00	3 000 00
Land Appraiser	-	-	1	1	-	-	3 600 00	3 600 00
Clerk	-	-	1	1	-	-	1 500 00	1 500 00
Stenographer	-	-	1	1	-	-	1 560 00	1 560 00
Totals, Salaries and Wages	19	35	36	36	\$ 28 393 05	\$ 86 940 00	\$105 320 00	\$105 320 00
MATERIALS AND SUPPLIES								
Office					\$ 643 34	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
Printing and duplication					341 43	4 000 00	2 500 00	2 500 00
Maps and map service					-	5 000 00	3 000 00	3 000 00
Totals, Materials and Supplies					\$ 984 77	\$ 10 000 00	\$ 6 500 00	\$ 6 500 00

BOARD OF EQUALIZATION - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	85TH	86TH	87TH	88TH	EIGHTY-FIFTH FISCAL YEAR 1933-34	EIGHTY-SIXTH FISCAL YEAR 1934-35	FISCAL YEAR 1935-36	FISCAL YEAR 1936-37
VALUATION - Continued								
SERVICE AND EXPENSE								
Office					\$ 1 067 03	\$ 500 00	\$ 500 00	\$ 500 00
Traveling					4 179 92	15 000 00	15 000 00	15 000 00
Telephone and telegraph					174 35	400 00	400 00	400 00
Postage					57 50	600 00	600 00	600 00
Freight, cartage and express					23 35	800 00	500 00	500 00
Tabulating and recording					-	10 000 00	5 000 00	5 000 00
Rentals					135 15	1 000 00	-	-
Totals, Service and Expense					\$ 5 637 30	\$ 28 300 00	\$ 22 000 00	\$ 22 000 00
EQUIPMENT								
Office					\$ 2 975 58	\$ 2 000 00	\$ 1 000 00	\$ 1 000 00
TOTALS, VALUATION					\$ 37 990 70	\$127 240 00 37 990 70	\$134 820 00	\$134 820 00 134 820 00
TOTALS FOR BIENNium						\$165 230 70		\$269 640 00

BOARD OF EQUALIZATION - RETAIL SALES TAX DIVISION

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - RETAIL SALES TAX FUND								
Salaries and wages	443	565	421½	421½	\$585 805 43	\$969 850 00	\$761 580 00	\$761 580 00
Materials and supplies					37 394 16	38 600 00	39 000 00	39 000 00
Service and expense					121 409 26	115 300 00	106 500 00	106 500 00
Equipment					78 476 58	30 000 00	7 500 00	6 500 00
Totals					\$823 085 43	\$1 153 750 00	\$914 580 00	\$913 580 00
						823 085 43		914 580 00
Totals for biennium for support						\$1 976 835 43		\$1 828 160 00
Contributions to State Employees' Retirement Fund						24 670 00		48 000 00
Totals, Current Expenses, payable from Retail Sales Tax Fund						\$2 001 505 43		\$1 876 160 00
RETAIL SALES TAX DIVISION								
SALARIES AND WAGES								
Consultant	1	1	1	1	\$ 1 560 00	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
Sales Tax Counsel	1	1	1	1	1 500 00	3 600 00	3 600 00	3 600 00
Assistant Sales Tax Counsel	1	1	1	1	1 250 00	3 000 00	3 000 00	3 000 00
Assistant Secretary	2	1	-	-	2 617 78	3 600 00	-	3 000 00
Office Managers	2	1	1	1	2 900 00	3 600 00	3 600 00	3 600 00
Administrators	13	13	13	13	26 460 48	46 150 00	46 800 00	46 800 00
Assistant Administrators	8	9	7	7	9 392 99	22 500 00	18 650 00	18 650 00
Law Clerks	3	5	2	2	3 125 00	6 000 00	6 000 00	6 000 00
Accountants	2	2	1	1	3 825 00	5 400 00	2 850 00	2 850 00
Cashier	-	-	1	1	92 90	-	1 020 00	1 020 00
Supervising Auditors	3	5	5	5	3 100 00	11 700 00	12 360 00	12 360 00
Senior Auditors	127	168	114	114	243 265 30	367 860 00	258 240 00	258 240 00
Junior Auditors	32	65	65	65	24 528 22	115 780 00	122 980 00	122 980 00
Investigators	61	74	35	35	96 796 28	129 600 00	67 200 00	67 200 00
Supervising Clerks	7	7	7	7	4 872 78	11 880 00	11 880 00	11 880 00
Senior Stenographer-Clerk	1	1	1	1	889 68	1 680 00	1 680 00	1 680 00
Intermediate Stenographer-Clerks	12	14	14	14	11 635 14	26 940 00	19 740 00	19 740 00
Junior Stenographer-Clerks	46	42	31	31	42 828 82	46 680 00	38 280 00	38 280 00
Intermediate Typist-Clerks	7	6	5	5	3 102 25	7 440 00	7 440 00	7 440 00
Junior Typist-Clerks	20	20	20	20	8 983 52	21 600 00	21 600 00	21 600 00
Intermediate Clerks	15	20	20	20	8 073 50	24 600 00	24 600 00	24 600 00
Junior Clerks	58	85	46	46	52 242 70	62 820 00	49 560 00	49 560 00
Comptometer Operators	7	16	16	16	4 863 98	11 800 00	12 300 00	12 300 00
Interpreter	1	1	1	1	600 00	1 200 00	1 200 00	1 200 00
Editor of Rules	1	1	1	1	1 864 52	2 200 00	2 400 00	2 400 00
Messengers	4	5	3	3	2 594 68	3 720 00	3 720 00	3 720 00
Director	1	-	-	-	3 750 00	-	-	-
Assistant Directors	3	-	-	-	6 050 00	-	-	-
Personnel Officer	1	-	-	-	1 250 00	-	-	-
Statistician	2	1	-	-	994 92	2 700 00	-	-
Statistical Clerk	1	1	-	-	875 00	2 100 00	-	-
Totals, Existing Employments	443	565	412½	412½	\$585 805 43	\$969 850 00	\$744 300 00	\$744 300 00
Proposed transfers from other Divisions:								
Junior Auditors	-	-	9	9	-	-	17 280 00	17 280 00
Totals, Salaries and Wages	443	565	421½	421½	\$585 805 43	\$969 850 00	\$761 580 00	\$761 580 00
MATERIALS AND SUPPLIES								
Office					\$ 18 407 97	\$ 20 000 00	\$ 20 000 00	\$ 20 000 00
Printing					15 789 24	15 000 00	15 000 00	15 000 00
Automobile					3 196 95	3 600 00	4 000 00	4 000 00
Totals, Materials and Supplies					\$ 37 394 16	\$ 38 600 00	\$ 39 000 00	\$ 39 000 00
SERVICE AND EXPENSE								
Office					\$ 10 570 97	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
Traveling					65 789 07	60 000 00	50 000 00	50 000 00
Telephone and telegraph					5 754 30	4 800 00	4 500 00	4 500 00
Postage					22 183 58	18 000 00	18 000 00	18 000 00
Automobile					690 75	1 500 00	1 500 00	1 500 00
Freight, cartage and express					2 142 53	6 000 00	2 500 00	2 500 00
Rent					14 298 06	20 000 00	25 000 00	25 000 00
Totals, Service and Expense					\$121 409 26	\$115 300 00	\$106 500 00	\$106 500 00
EQUIPMENT								
Office					\$ 63 368 92	\$ 30 000 00	\$ 5 000 00	\$ 5 000 00
Automobiles					15 107 66	-	2 500 00	1 500 00
Totals, Equipment					\$ 78 476 58	\$ 30 000 00	\$ 7 500 00	\$ 6 500 00

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
					ACTUAL	ESTIMATED	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
					EIGHTY-FIFTH FISCAL YEAR 1933-34	EIGHTY-SIXTH FISCAL YEAR 1934-35		
	85TH	86TH	87TH	88TH				
RECAPITULATION - MOTOR TRANSPORTATION LICENSE FUND								
Salaries and wages	210	190	170	170	\$230 116 41	\$338 860 00	\$295 140 00	\$295 140 00
Materials and supplies					9 043 02	10 200 00	9 500 00	9 500 00
Service and expense					44 074 37	51 770 00	43 350 00	43 350 00
Equipment					9 064 14	5 000 00	2 250 00	2 250 00
Totals					\$292 297 94	\$405 830 00 292 297 94	\$350 240 00	\$350 240 00 350 240 00
Totals for biennium for support						\$698 127 94		\$700 480 00
Contributions to State Employees' Retirement Fund						13 000 00		18 000 00
Totals, Current Expenses, payable from Motor Transportation License Fund						\$711 127 94		\$719 480 00

SALARIES AND WAGES								
Supervising Truck Tax Auditors	2	2	2	2	\$ 3 000 00	\$ 4 800 00	\$ 5 100 00	\$ 5 100 00
Truck Tax Auditors	70	65	58	58	80 322 87	143 640 00	125 280 00	125 280 00
Junior Auditors	19	19	19	19	13 234 03	36 240 00	36 240 00	36 240 00
Investigators	45	40	25	25	82 983 85	76 800 00	48 000 00	48 000 00
Cashier	1	1	1	1	900 00	2 000 00	1 020 00	1 020 00
Senior Account Clerk	1	1	1	1	1 200 00	1 800 00	900 00	900 00
Secretary-Stenographer	1	1	1	1	1 850 00	1 900 00	1 920 00	1 920 00
Senior Stenographer-Clerks	2	2	2	2	1 870 00	3 300 00	3 300 00	3 300 00
Intermediate Stenographer-Clerks	8	8	8	8	6 008 00	9 700 00	9 780 00	9 780 00
Junior Stenographer-Clerks	5	5	6	5	1 650 00	6 300 00	6 480 00	6 480 00
Intermediate Typist-Clerks	10	8	8	8	6 182 84	8 980 00	9 000 00	9 000 00
Intermediate Clerks	11	5	10	10	7 629 00	7 880 00	14 520 00	14 520 00
Senior File Clerks	7	8	8	8	4 559 58	9 600 00	9 600 00	8 600 00
Intermediate File Clerks	16	15	12	12	12 891 17	16 200 00	12 960 00	12 960 00
Comptometer Operators	8	7	7	7	3 729 57	7 560 00	7 560 00	7 560 00
Bookkeeping Machine Operator	1	-	1	1	604 84	-	1 200 00	1 200 00
Watchman	1	1	1	1	622 58	1 200 00	1 200 00	1 200 00
Senior Messengers	2	1	1	1	878 07	960 00	1 080 00	1 080 00
Totals, Salaries and Wages	210	190	170	170	\$230 116 41	\$338 860 00	\$295 140 00	\$295 140 00

Office	\$ 2 871 33	\$ 3 900 00	\$ 3 000 00	\$ 3 000 00
Printing	4 731 93	4 800 00	5 000 00	5 000 00
Automobile	<u>1 439 76</u>	<u>1 500 00</u>	<u>1 500 00</u>	<u>1 500 00</u>
Totals, Materials and Supplies	\$ 9 043 02	\$ 10 200 00	\$ 9 500 00	\$ 9 500 00

Office	\$ 1 704 74	\$ 2 700 00	\$ 1 700 00	\$ 1 700 00
Traveling	34 505 45	36 000 00	30 000 00	30 000 00
Telephone and telegraph	2 073 04	2 400 00	2 400 00	2 400 00
Postage	2 978 63	4 200 00	3 000 00	3 000 00
Automobile	580 55	750 00	750 00	750 00
Freight, cartage and express	210 96	720 00	500 00	500 00
Rent	<u>2 011 00</u>	<u>5 000 00</u>	<u>5 000 00</u>	<u>5 000 00</u>
Totals, Service and Expense	\$ 44 074 37	\$ 51 770 00	\$ 43 350 00	\$ 43 350 00

Office	\$ 6 223 75	\$ 5 000 00	\$ 500 00	\$ 500 00
Automobiles	<u>2 840 39</u>	<u>-</u>	<u>1 750 00</u>	<u>1 750 00</u>
Totals, Equipment	\$ 9 064 14	\$ 5 000 00	\$ 2 250 00	\$ 2 250 00

Estimated unbudgeted surplus, July 1, 1935	\$ 184 136 55
Estimated revenues, 87th and 88 fiscal years:	
Taxes	\$3 200 000 00
Licenses	<u>600 000 00</u> 3 800 000 00
Total	\$3 964 136 55
Less proposed expenditures, 87th and 88th fiscal years:	
Board or Equalization-Motor Transportation License Tax Division	\$ 719 480 00
Controller-Motor Transportation License Tax Division	<u>87 780 00</u>
Total Expenditures	\$ 807 260 00
Estimated Transfer to General Fund (85% of tax)	<u>2 720 000 00</u>
Total	\$3 527 260 00
Estimated unbudgeted surplus, June 30, 1937	\$ 436 876 55

BOARD OF EQUALIZATION - MOTOR VEHICLE FUEL TAX

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - MOTOR VEHICLE FUEL FUND								
Salaries and wages	39	36	34½	34½	\$ 76 743 57	\$ 82 780 00	\$ 78 160 00	\$ 78 160 00
Materials and supplies					5 370 13	6 000 00	5 950 00	6 150 00
Service and expense					19 565 58	20 100 00	21 300 00	21 950 00
Equipment					1 510 61	900 00	1 750 00	750 00
Totals					\$103 189 89	\$109 780 00	\$107 160 00	\$107 010 00
						<u>103 189 89</u>		<u>107 160 00</u>
Totals for biennium for support						\$212 969 89		\$214 170 00
Contributions to State Employees' Retirement Fund						<u>4 900 00</u>		<u>5 080 00</u>
Totals, Current Expenses, payable from Motor Vehicle Fuel Fund						\$217 869 89		\$219 250 00
MOTOR VEHICLE FUEL TAX								
SALARIES AND WAGES								
Executive Secretary	1	1	½	½	\$ 100 00	\$ 3 300 00	\$ 2 500 00	\$ 2 500 00
Assistant to Executive Secretary	1	1	½	½	3 300 00	3 600 00	1 800 00	1 800 00
Supervising Gas Tax Auditors	5	5	5	5	14 270 00	14 940 00	14 940 00	14 940 00
Gas Tax Auditors	15	19	15	15	35 520 00	45 660 00	36 060 00	36 060 00
Investigators	8	-	4	4	9 588 25	-	8 640 00	8 640 00
Senior Clerk	1	1	½	½	2 280 00	2 280 00	1 140 00	1 140 00
Supervising Clerk	1	1	1	1	1 740 00	1 900 00	1 920 00	1 920 00
Senior Stenographer Clerks	3	3	3	3	4 270 00	4 640 00	4 680 00	4 680 00
Intermediate Stenographer-Clerks	3	3	3	3	2 580 00	3 820 00	3 840 00	3 840 00
Intermediate Clerks	1	2	2	2	95 32	2 640 00	2 640 00	2 640 00
Totals, Salaries and Wages	39	36	34½	34½	\$ 76 743 57	\$ 82 780 00	\$ 78 160 00	\$ 78 160 00
MATERIALS AND SUPPLIES								
Office					\$ 1 016 34	\$ 1 300 00	\$ 1 250 00	\$ 1 250 00
Printing					2 467 91	3 200 00	2 800 00	3 000 00
Automobile					<u>1 885 88</u>	<u>1 500 00</u>	<u>1 900 00</u>	<u>1 900 00</u>
Totals, Materials and Supplies					\$ 5 370 13	\$ 6 000 00	\$ 5 950 00	\$ 6 150 00
SERVICE AND EXPENSE								
Office					\$ 1 961 07	\$ 3 000 00	\$ 2 500 00	\$ 3 000 00
Traveling					11 548 93	10 000 00	11 000 00	11 000 00
Telephone and telegraph					1 721 91	1 800 00	1 800 00	1 800 00
Postage					2 339 83	2 400 00	2 400 00	2 500 00
Automobile					687 78	500 00	750 00	800 00
Freight					240 21	400 00	350 00	350 00
Rent					<u>1 065 85</u>	<u>2 000 00</u>	<u>2 500 00</u>	<u>2 500 00</u>
Totals, Service and Expense					\$ 19 565 58	\$ 20 100 00	\$ 21 300 00	\$ 21 950 00
EQUIPMENT								
Office					\$ 1 066 26	\$ 900 00	\$ 750 00	\$ 750 00
Automobiles					<u>444 35</u>	<u>-</u>	<u>1 000 00</u>	<u>-</u>
Totals, Equipment					\$ 1 510 61	\$ 900 00	\$ 1 750 00	\$ 750 00

MOTOR VEHICLE FUEL FUND

Estimated unbudgeted surplus, July 1, 1935		\$ -
Estimated revenue, 87th and 88th fiscal years		\$ 70 034 350 00
Less proposed expenditures, 87th and 88th fiscal years:		
Controller - Fuel Tax Division	\$	65 100 00
Board of Equalization - Fuel Tax Division		219 250 00
Apportionments to counties		<u>23 250 000 00</u>
Total		\$23 534 350 00
Estimated Transfers to State Highway Fund		<u>46 500 000 00</u>
Total Withdrawals		\$70 034 350 00
Estimated unbudgeted surplus, June 30, 1937		-

BOARD OF EQUALIZATION - LIQUOR CONTROL DIVISION

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
					EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - LICENSE TAX FUND								
Salaries and wages	232½	322	185	185	\$220 672 92	\$545 520 00	\$332 300 00	\$332 300 00
Materials and supplies					13 237 68	27 600 00	14 000 00	14 000 00
Service and expense					51 817 96	93 300 00	64 000 00	64 000 00
Equipment					36 145 68	25 000 00	3 500 00	3 500 00
Totals					\$321 874 24	\$691 420 00	\$413 800 00	\$413 800 00
						321 874 24		413 800 00
Totals for biennium for support						\$1 013 294 24		\$827 600 00
Contributions to State Employees' Retirement Fund						13 700 00		21 600 00
Totals, Current Expenses, payable from License Tax Fund						\$1 026 994 24		\$849 200 00
LIQUOR CONTROL DIVISION								
SALARIES AND WAGES								
Administrator	1	1	1	1	\$ 1 559 10	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
Chief Inspectors	5	4	4	4	8 177 48	13 000 00	13 000 00	13 000 00
Assistant Chief Inspectors	6	5	-	-	8 220 44	12 000 00	-	-
Inspectors	64	74	35	35	74 786 93	157 680 00	75 600 00	75 600 00
Chief Investigators	4	5	5	5	3 608 34	15 450 00	15 900 00	15 900 00
Investigators	56	104	53	53	49 752 79	181 770 00	103 800 00	103 800 00
Office Managers	1½	2	1	1	1 650 00	5 400 00	2 000 00	2 000 00
Senior Auditors	14	14	6	6	15 707 76	30 480 00	13 200 00	13 200 00
Office Auditors	8	8	8	8	8 587 85	15 360 00	15 360 00	15 360 00
Junior Auditors	6	6	6	6	7 083 77	10 800 00	10 800 00	10 800 00
Senior Stenographer-Clerks	2	2	2	2	1 320 00	3 480 00	3 480 00	3 480 00
Intermediate Stenographer-Clerks	11	28	15	15	7 252 28	16 800 00	18 300 00	18 300 00
Intermediate File Clerks	25	25	18	18	11 852 96	27 000 00	19 440 00	19 440 00
Intermediate Account Clerks	9	11	7	7	5 815 27	15 120 00	9 960 00	9 960 00
Intermediate Clerks	10	21	12	12	7 529 69	23 040 00	13 320 00	13 320 00
Junior Clerks	2	4	4	4	1 452 90	3 840 00	3 840 00	3 840 00
Elliott-Fisher Operators	7	7	7	7	5 563 08	7 680 00	7 680 00	7 680 00
Senior Messenger	1	1	1	1	752 26	1 320 00	1 320 00	1 320 00
Engineer (part time)	-	-	-	-	-	300 00	300 00	300 00
Totals, Salaries and Wages	232½	322	185	185	\$220 672 92	\$545 520 00	\$332 300 00	\$332 300 00
MATERIALS AND SUPPLIES								
Office					\$ 6 751 76	\$ 15 000 00	\$ 7 000 00	\$ 7 000 00
Printing					4 035 28	9 000 00	4 500 00	4 500 00
Automobile					2 450 64	3 600 00	2 500 00	2 500 00
Totals, Materials and Supplies					\$ 13 237 68	\$ 27 600 00	\$ 14 000 00	\$ 14 000 00
SERVICE AND EXPENSE								
Office					\$ 5 814 33	\$ 10 000 00	\$ 5 000 00	\$ 5 000 00
Traveling					26 837 25	48 000 00	30 000 00	30 000 00
Telephone and telegraph					2 211 26	3 600 00	2 500 00	2 500 00
Postage					3 430 27	7 800 00	5 000 00	5 000 00
Automobile					630 09	1 500 00	1 000 00	1 000 00
Freight, cartage and express					573 49	2 400 00	500 00	500 00
Rent					12 321 27	20 000 00	20 000 00	20 000 00
Totals, Service and Expense					\$ 51 817 96	\$ 93 300 00	\$ 64 000 00	\$ 64 000 00
EQUIPMENT								
Office					\$ 24 411 16	\$ 25 000 00	\$ 1 000 00	\$ 1 000 00
Automobiles					11 734 52	-	2 500 00	2 500 00
Totals, Equipment					\$ 36 145 68	\$ 25 000 00	\$ 3 500 00	\$ 3 500 00

LICENSE TAX FUND
(Liquor Licenses)

Estimated unbudgeted surplus, July 1, 1935	\$ -
Estimated revenues, 87th and 88th fiscal years	\$ 500 000 00
Total	\$ 500 000 00
Less:	
Proposed expenditures, Board of Equalization, 87th and 88th fiscal years	\$ 849 200 00
Estimated apportionments to counties and municipalities	3 390 480 00
Estimated transfer to General Fund	2 260 320 00
Total	\$ 6 500 000 00
Estimated unbudgeted surplus, June 30, 1937	-

DEPARTMENT OF FINANCE

The Department of Finance is chiefly a service department for other agencies of the state government. It consists of five major divisions, namely; the Divisions of Budgets and Accounts, Service and Supply, State Lands, Exhibits, and Reclamation Finance.

DIVISION OF BUDGETS AND ACCOUNTS. This Division is charged with the responsibility of preparing the biennial budget and the fiscal year budgets, and of devising, installing, and maintaining a uniform system of accounts for every state agency. A coordinate responsibility is that of budgetary control of the fiscal year budgets for each state office or department, and of making periodic audits of the accounts of State Agencies.

DIVISION OF SERVICE AND SUPPLY. This Division consists of four bureaus; namely, the Bureau of Purchases, Buildings and Grounds, Printing, and Commerce.

BUREAU OF PURCHASES. All supplies, materials, equipment, food stuffs, and clothing are purchased by this Bureau for all state departments, boards, commissions and institutions. In buying food for the wards of the state, the inspection services of the Bureau of Pure Food and Drugs Laboratory at Berkeley and the Department of Agriculture are used to insure that food of the proper quality is delivered to the institutions.

BUREAU OF BUILDINGS AND GROUND. The functions of this bureau are to maintain and operate all state-owned or rented buildings which are used for offices, which includes the State Capitol, the Courts and Library Building, the State Office Building, in Sacramento; the State Building, and Compensation Insurance Fund Building, in San Francisco; the State Building in Los Angeles; and the Sutter's Fort Historical Museum.

BUREAU OF PRINTING. This bureau in the Department of Finance operates the state printing plant which does all the printing for all state agencies and prints free textbooks for California public schools. The bureau is financed from a revolving fund into which the various state agencies pay for printing done at actual cost.

The bureau is also vested with the right to revise, reduce or to decline to execute any order for printing which in its judgment is unnecessary or unwarranted by law. This work is done by the Supervisor of Documents, who has charge of the distribution of state documents and publications which are sold. This activity is self-supporting and its budget will be found in the appendix.

BUREAU OF COMMERCE. No appropriation was made for the activities of this bureau during the biennium 1933-1935, and none is recommended in the budget for the ensuing biennium.

DIVISION OF STATE LANDS. The Division of State Lands is charged with the administration of the public lands of the State of California now consisting of about 800,000 acres of school lands, together with the swamp and overflowed, salt marsh, tide and submerged, and other sovereign lands. The lands, except certain sovereign lands, may be sold, and leased for agriculture, grazing, recreation, mining and for industrial purposes. The mining consists of the extraction of metallic, non-metallic minerals and oil and gas. The Division issues rights of way for highways, railroads, and for other purposes as required by law, over the state public lands and has jurisdiction in the matter of the construction and maintenance of groins and other structures on the tide and submerged lands of the state.

The Division also has charge of the administration of the Delhi and Durham State Land Settlements.

DIVISION OF EXHIBITS is listed under the heading of Agriculture, while RECLAMATION FINANCE will be found in the Appendix.

BUDGET SUMMARY

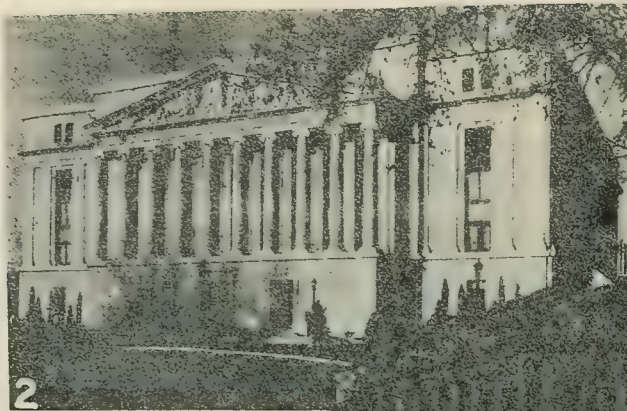
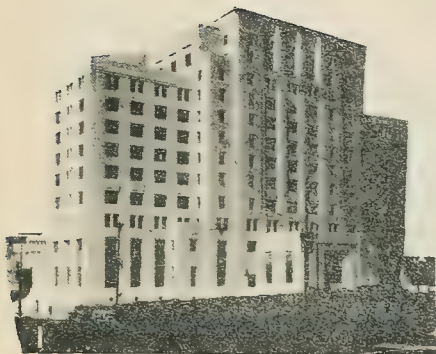
	Biennium 1933-1935 85 & 86 F.Y.	Biennium 1935-1937 87 & 88 F.Y.
<u>Expenditures</u>		
From General Fund	\$ 921 952 92	\$ 926 124 80
<u>Revenues</u>		
For General Fund	\$1 580 244 10	\$2 437 680 00
For Special Funds:		
School Fund	\$ 27 567 60	\$ 26 700 00
School Land Fund	29 341 00	26 000 00
Totals, Special Funds	\$ 57 008 60	\$ 52 700 00
Totals, revenues	\$1 637 252 70	\$2 490 380 00

DEPARTMENT OF FINANCE



THE STATE OF CALIFORNIA
DEPARTMENT OF FINANCE
BUREAU OF FINANCIAL INSTITUTIONS
SAN FRANCISCO, CALIF.

DEPARTMENT OF FINANCE



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6



7

1. STATE BUILDING, LOS ANGELES
2. STATE OFFICE BUILDING, SACRAMENTO
3. LIBRARY AND COURTS BUILDING,
SACRAMENTO
4. STATE BUILDING ANNEX, SAN FRANCISCO
5. STATE PRINTING PLANT, SACRAMENTO
6. PUBLIC WORKS BUILDING, SACRAMENTO
7. STATE BUILDING, SAN FRANCISCO

DEPARTMENT OF FINANCE
Main Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
					ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	296	299	299	299	\$509 377 05	\$530 080 30	\$538 374 00	\$547 374 00
Materials and supplies					25 261 52	28 710 00	25 410 00	28 710 00
Service and expense					96 504 33	95 645 00	96 215 00	97 295 00
Equipment					3 164 59	1 675 00	6 925 00	3 525 00
Totals					\$634 307 49	\$656 110 30	\$666 924 00	\$676 904 00
Less refunds					178 464 87	220 000 00	223 851 60	223 851 60
Net Totals					\$455 842 62	\$436 110 30	\$443 072 40	\$453 052 40
					455 842 62			443 072 40
Totals for biennium for support						\$091 952 92		\$896 124 80
Permanent Improvements						30 000 00		30 000 00
Total Expenditures, payable from General Fund						\$921 952 92		\$926 124 80
RECAPITULATION BY FUNCTION - EXPENDITURES FOR SUPPORT								
DEPARTMENTAL ADMINISTRATION						\$ 91 887 93		\$ 90 790 00
DIVISION OF BUDGETS AND ACCOUNTS						\$121 691 87		\$144 950 00
DIVISION OF SERVICE AND SUPPLY								
Administration						4 750 00		--
Bureau of Purchases						151 357 88		174 860 00
Bureau of Buildings and Grounds (net)						429 234 96		384 846 80
Bureau of Commerce						8 500 00		--
Totals, Division of Service and Supply						\$593 842 84		\$559 706 80
DIVISION OF STATE LANDS						\$ 84 530 28		\$100 678 00
Totals for biennium for support						\$891 952 92		\$896 124 80
DEPARTMENTAL ADMINISTRATION								
SALARIES AND WAGES								
Director of Finance	1	1	1	1	\$ 10 000 00	\$ 10 000 00	\$ 10 000 00	\$ 10 000 00
Deputy Director of Finance	1	1	1	1	6 300 00	5 650 00	5 000 00	5 000 00
Chief Accounting Officer	1	1	1	1	3 180 00	3 180 00	3 180 00	3 180 00
Intermediate Account Clerks	2	3	3	3	2 820 00	4 060 00	4 620 00	4 620 00
Intermediate Clerk	1	1	1	1	1 440 00	1 440 00	1 440 00	1 440 00
Los Angeles Representative (part salary)	1	1	1	1	1 141 94	1 200 00	1 200 00	1 200 00
Supervising Clerk	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Secretary to Director	1	1	1	1	2 115 00	1 920 00	1 920 00	1 920 00
Senior Stenographer-Clerks	3	2	2	2	3 780 00	3 480 00	3 480 00	3 480 00
Intermediate Stenographer-Clerk	1	1	1	1	880 00	1 320 00	1 320 00	1 320 00
Intermediate Information-Clerk	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Temporary help	-	-	-	-	3 00	111 50	--	--
Totals, Salaries and Wages	14	14	14	14	\$ 35 019 94	\$ 35 721 50	\$ 35 520 00	\$ 35 520 00
MATERIALS AND SUPPLIES								
Office					\$ 423 42	\$ 175 00	\$ 175 00	\$ 175 00
Printing					259 77	300 00	300 00	300 00
Automobile					1 299 60	1 200 00	1 200 00	1 200 00
Totals, Materials and Supplies					\$ 1 982 79	\$ 1 675 00	\$ 1 675 00	\$ 1 675 00
SERVICE AND EXPENSE								
Office					\$ 1 330 41	\$ 625 00	\$ 625 00	\$ 625 00
Traveling					2 244 03	2 200 00	2 200 00	2 200 00
Telephone and telegraph					2 263 71	2 250 00	2 250 00	2 250 00
Postage					491 70	475 00	475 00	475 00
Automobile					1 597 88	1 600 00	1 600 00	1 600 00
Totals, Service and Expense					\$ 7 927 83	\$ 7 150 00	\$ 7 150 00	\$ 7 150 00
EQUIPMENT								
Office					\$ 49 60	\$ 50 00	\$ 50 00	\$ 50 00
Automobiles					1 511 27	800 00	1 000 00	1 000 00
Totals, Equipment					\$ 1 560 87	\$ 850 00	\$ 1 050 00	\$ 1 050 00
TOTALS, DEPARTMENTAL ADMINISTRATION					\$ 46 491 43	\$ 45 396 50	\$ 45 395 00	\$ 45 395 00
					46 491 43			45 395 00
TOTALS FOR BIENNIUM						\$ 91 887 93		\$ 90 790 00

DEPARTMENT OF FINANCE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF BUDGETS AND ACCOUNTS								
SALARIES AND WAGES								
Superintendent of Accounts	1	1	1	1	\$ 5 700 00	\$ 5 700 00	\$ 5 700 00	\$ 5 700 00
Assistant Superintendent of Accounts	1	1	1	1	4 800 00	4 800 00	4 800 00	4 800 00
Principal Accountants	4	4	4	4	15 715 11	16 500 00	16 500 00	16 500 00
Senior Accountants	2	2	2	2	5 640 00	5 760 00	5 760 00	5 760 00
Semi-Senior Accountants	4	4	4	4	8 727 04	8 880 00	8 880 00	8 880 00
Junior Accountants	3	4	4	4	5 011 98	6 640 00	7 200 00	7 200 00
Property Auditor	1	1	1	1	2 100 00	2 160 00	2 160 00	2 160 00
Statistical Clerk	1	-	-	-	660 80	-	-	-
Supervising Stenographer-Clerk	1	1	1	1	2 280 00	2 280 00	2 280 00	2 280 00
Senior Account Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Temporary help	-	-	-	-	282 79	1 360 00	500 00	1 500 00
Totals, Existing Employments	19	19	19	19	\$ 52 717 82	\$ 55 880 00	\$ 55 580 00	\$ 56 580 00
Proposed new positions:								
Junior Accountants	-	-	4	4	-	-	6 720 00	6 720 00
Totals, Salaries and Wages	19	19	23	23	\$ 52 717 82	\$ 55 880 00	\$ 62 300 00	\$ 63 300 00
MATERIALS AND SUPPLIES								
Office					\$ 189 09	\$ 300 00	\$ 300 00	\$ 300 00
Printing					124 54	400 00	400 00	400 00
Automobile					281 83	300 00	300 00	300 00
Totals, Materials and Supplies					\$ 595 46	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
SERVICE AND EXPENSE								
Office					\$ 356 71	\$ 300 00	\$ 400 00	\$ 400 00
Traveling					3 978 09	4 300 00	6 000 00	6 000 00
Telephone and telegraph					208 82	300 00	300 00	300 00
Postage					463 60	600 00	600 00	600 00
Automobile					340 60	300 00	300 00	300 00
Totals, Service and Expense					\$ 5 347 82	\$ 5 800 00	\$ 7 600 00	\$ 7 600 00
EQUIPMENT								
Office					\$ 200 77	\$ 150 00	\$ 650 00	\$ 650 00
Automobile					-	-	850 00	-
Totals, Equipment					\$ 200 77	\$ 150 00	\$ 1 500 00	\$ 650 00
TOTALS, DIVISION OF BUDGETS AND ACCOUNTS					\$ 58 861 87	\$ 62 830 00	\$ 72 400 00	\$ 72 550 00
						58 861 87		72 400 00
TOTALS FOR BIENNIIUM						\$121 691 87		\$144 950 00
DIVISION OF SERVICE AND SUPPLY								
ADMINISTRATION								
SALARIES AND WAGES								
Chief of Division	1	-	-	-	\$ 4 750 00	-	-	-
TOTALS, ADMINISTRATION					\$ 4 750 00	-	-	-
TOTALS FOR BIENNIIUM						\$ 4 750 00		
BUREAU OF PURCHASES								
SALARIES AND WAGES								
Chief of Bureau	1	1	-	-	\$ 1 000 00	\$ 2 664 52	\$ -	\$ -
Purchasing Agent	1	1	1	1	5 700 00	5 700 00	5 700 00	5 700 00
Deputy Purchasing Agent	1	1	1	1	4 500 00	4 500 00	4 500 00	4 500 00
Assistant Purchasing Agents	2	2	2	2	8 400 00	8 400 00	8 400 00	8 400 00
Senior Buyers	2	3	3	3	7 230 00	9 270 00	11 220 00	11 220 00
Junior Buyers	-	3	3	3	-	3 540 00	7 080 00	7 080 00
Secretary-Stenographer	1	1	1	1	1 971 48	2 280 00	2 280 00	2 280 00
Senior Account Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Intermediate Account Clerks	2	2	2	2	2 086 45	2 621 67	2 640 00	2 640 00

DEPARTMENT OF FINANCE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
					EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
BUREAU OF PURCHASES								
SALARIES AND WAGES - Continued								
Senior Stenographer-Clerks	2	3	3	3	\$ 3 480 00	\$ 4 380 00	\$ 5 280 00	\$ 5 280 00
Intermediate Stenographer-Clerks	6	7	7	7	8 940 00	9 660 00	10 380 00	10 380 00
Senior Typist-Clerk	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Intermediate Typist-Clerks	3	3	3	3	3 940 00	4 080 00	4 080 00	4 080 00
Senior File Clerks	2	1	1	1	1 977 43	1 440 00	1 440 00	1 440 00
Intermediate File Clerk	1	1	1	1	678 00	1 080 00	1 080 00	1 080 00
Junior Messengers	2	2	1	1	962 58	902 66	900 00	900 00
Junior Clerk	1	-	-	-	280 00	--	--	--
Temporary help	-	-	-	-	1 114 18	1 000 00	1 000 00	1 000 00
Totals, Existing Employments	29	33	31	31	\$ 55 760 02	\$ 65 118 85	\$ 69 580 00	\$ 69 580 00
Proposed new position:	-	-	1	1	--	--	1 200 00	1 200 00
Intermediate Typist-Clerk	-	-	1	1	--	--	1 200 00	1 200 00
Totals, Salaries and Wages	29	33	32	32	\$ 55 760 02	\$ 65 118 85	\$ 70 780 00	\$ 70 780 00
MATERIALS AND SUPPLIES								
Office					\$ 2 215 89	\$ 2 500 00	\$ 2 500 00	\$ 2 500 00
Printing					967 24	1 000 00	1 000 00	1 000 00
Automobile					221 26	200 00	200 00	200 00
Totals, Materials and Supplies					\$ 3 404 39	\$ 3 700 00	\$ 3 700 00	\$ 3 700 00
SERVICE AND EXPENSE								
Office					\$ 187 79	\$ 200 00	\$ 200 00	\$ 200 00
Traveling					1 094 83	1 200 00	1 200 00	1 200 00
Telephone and telegraph					2 361 59	2 000 00	2 000 00	2 000 00
Postage					7 602 12	7 550 00	7 550 00	7 550 00
Automobile					139 64	150 00	150 00	150 00
Laboratory					403 00	350 00	350 00	350 00
Totals, Service and Expense					\$ 11 788 97	\$ 11 450 00	\$ 11 450 00	\$ 11 450 00
EQUIPMENT								
Office					\$ 35 65	\$ 100 00	\$ 1 000 00	\$ 1 000 00
Automobiles					--	--	1 000 00	--
Totals, Equipment					\$ 35 65	\$ 100 00	\$ 2 000 00	\$ 1 000 00
TOTALS, BUREAU OF PURCHASES					\$ 70 989 03	\$ 80 368 85	\$ 87 930 00	\$ 86 930 00
						70 989 03		87 860 00
TOTALS FOR BIENNIUM						\$151 357 88		\$174 860 00
BUREAU OF BUILDINGS AND GROUNDS								
ADMINISTRATION								
SALARIES AND WAGES								
Chief of Bureau	1	1	1	1	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00
Junior Clerk	1	1	1	1	965 00	1 140 00	1 140 00	1 140 00
Intermediate Typist-Clerk	1	1	1	1	939 17	1 200 00	1 200 00	1 200 00
Totals, Salaries and Wages	3	3	3	3	\$ 6 404 17	\$ 6 840 00	\$ 6 840 00	\$ 6 840 00
MATERIALS AND SUPPLIES								
Office					\$ 36 56	\$ 35 00	\$ 35 00	\$ 35 00
Automobile					131 37	140 00	140 00	140 00
Totals, Materials and Supplies					\$ 167 93	\$ 175 00	\$ 175 00	\$ 175 00
SERVICE AND EXPENSE								
Office					\$ 31 30	\$ 30 00	\$ 30 00	\$ 30 00
Traveling					395 74	400 00	400 00	400 00
Telephone and telegraph					95 48	100 00	100 00	100 00
Automobile					147 20	150 00	150 00	150 00
Totals, Service and Expense					\$ 669 72	\$ 680 00	\$ 680 00	\$ 680 00
TOTALS, ADMINISTRATION					\$ 7 241 82	\$ 7 695 00	\$ 7 695 00	\$ 7 695 00

DEPARTMENT OF FINANCE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
BUREAU OF BUILDINGS AND GROUNDS - Continued								
SACRAMENTO STATE OFFICE BUILDINGS								
SALARIES AND WAGES								
Electricians	2	2	2	2	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
Painter	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Plumber	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Carpenter	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Mechanical Handyman	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Mill and Cabinet Worker	1	1	1	1	1 460 00	1 800 00	1 800 00	1 800 00
State Landscape Gardener	1	1	1	1	3 060 00	3 060 00	3 060 00	3 060 00
Greenhouse Man	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Tree Surgeon	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Assistant Tree Surgeon	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Floral Gardener	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Gardeners	14	13	11	11	21 300 55	18 720 00	17 160 00	17 160 00
Assistant Gardeners	1	3	3	3	225 00	2 160 00	3 240 00	3 240 00
Lawnmower Operator	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Equipment Operator	1	1	1	1	1 620 00	1 620 00	1 620 00	1 620 00
Custodian	1	-	-	-	470 33	--	--	--
Chief Engineer	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Stationary Firemen	2	2	2	2	3 000 00	3 000 00	3 000 00	3 000 00
Head Janitors	2	2	2	2	3 120 00	3 120 00	3 120 00	3 120 00
Janitors	46	49	48	48	65 781 19	69 200 00	69 060 00	69 060 00
Captain of State Police	1	1	1	1	2 400 00	2 580 00	2 580 00	2 580 00
State Policemen	16	15	15	15	26 265 21	26 520 00	26 520 00	26 520 00
Supervising Telephone Operator	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Telephone Operators	6	6	6	6	7 598 46	7 800 00	7 800 00	7 800 00
Elevator Operators	7	6	6	6	8 626 54	8 520 00	8 520 00	8 520 00
Typewriter Repairman	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Curator, Indian Museum	1	1	1	1	2 220 00	2 160 00	2 160 00	2 160 00
Temporary help	-	-	-	-	1 621 51	1 500 00	1 500 00	1 500 00
Legislative help	-	-	-	-	--	8 000 00	--	8 000 00
Totals, Salaries and Wages	114	115	112	112	\$177 208 79	\$188 200 00	\$179 580 00	\$187 580 00
MATERIALS AND SUPPLIES								
Maintenance of buildings					\$ 1 151 55	\$ 1 425 00	\$ 1 425 00	\$ 1 425 00
Maintenance of grounds					1 598 41	2 500 00	1 500 00	2 500 00
Light, heat, water and power					3 955 47	6 000 00	4 000 00	6 000 00
Janitor supplies					1 718 88	2 000 00	1 700 00	2 000 00
Typewriter supplies					115 61	100 00	100 00	100 00
Totals, Materials and Supplies					\$ 8 539 93	\$ 12 025 00	\$ 8 725 00	\$ 12 025 00
SERVICE AND EXPENSE								
Maintenance of buildings					\$ 4 686 96	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00
Maintenance of grounds					106 60	1 000 00	1 000 00	1 000 00
Light, heat, water and power					25 744 97	26 780 00	25 700 00	26 780 00
Totals, Service and Expense					\$ 30 538 53	\$ 31 780 00	\$ 30 700 00	\$ 31 780 00
EQUIPMENT								
Maintenance of buildings					\$ 11 41	\$ --	\$ --	\$ --
Maintenance of grounds					--	100 00	500 00	100 00
Totals, Equipment					\$ 11 41	\$ 100 00	\$ 500 00	\$ 100 00
TOTALS, SACRAMENTO STATE OFFICE BUILDINGS					\$216 298 66	\$232 105 00	\$219 505 00	\$231 485 00
SAN FRANCISCO STATE BUILDINGS								
SALARIES AND WAGES								
Building Manager	1	1	1	1	\$ 2 940 00	\$ 2 940 00	\$ 2 940 00	\$ 2 940 00
Stationary Engineer	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Stationary Fireman	1	1	1	1	1 500 00	1 560 00	1 560 00	1 560 00
Head Janitor	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Janitors	25	26	25	25	32 451 42	33 120 00	33 000 00	33 000 00
State Policemen	4	4	4	4	7 080 00	7 080 00	7 080 00	7 080 00
Supervising Telephone Operator	1	1	1	1	1 650 00	1 680 00	1 680 00	1 680 00
Telephone Operators	4	4	4	4	5 220 00	5 340 00	5 340 00	5 340 00
Elevator Operators	4	4	4	4	5 040 00	5 040 00	5 040 00	5 040 00
Intermediate Office Appliance Operator	1	1	1	1	220 00	900 00	660 00	660 00
Temporary help	-	-	-	-	725 80	750 00	750 00	750 00
Totals, Salaries and Wages	43	44	43	43	\$ 60 067 22	\$ 61 650 00	\$ 61 290 00	\$ 61 290 00
MATERIALS AND SUPPLIES								
Maintenance of buildings					\$ 830 43	\$ 900 00	\$ 900 00	\$ 900 00
Light, heat, water and power					2 639 92	2 600 00	2 600 00	2 600 00
Janitor service					1 661 13	1 650 00	1 650 00	1 650 00
Mimeograph service					6 55	25 00	25 00	25 00
Totals, Materials and Supplies					\$ 5 138 03	\$ 5 175 00	\$ 5 175 00	\$ 5 175 00

DEPARTMENT OF FINANCE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	85TH	86TH	87TH	88TH	EIGHTY-FIFTH FISCAL YEAR 1933-34	EIGHTY-SIXTH FISCAL YEAR 1934-35	FISCAL YEAR 1935-36	FISCAL YEAR 1936-37
BUREAU OF BUILDINGS AND GROUNDS								
SAN FRANCISCO STATE BUILDINGS - Continued								
SERVICE AND EXPENSE								
Maintenance of buildings					\$ 953 24	\$ 700 00	\$ 700 00	\$ 700 00
Light, heat, water and power					12 168 60	12 325 00	12 325 00	12 325 00
Janitor service					6 75	--	--	--
Totals, Service and Expense					\$ 13 128 59	\$ 13 025 00	\$ 13 025 00	\$ 13 025 00
EQUIPMENT								
Maintenance of buildings					\$ 30 32	\$ 50 00	\$ 50 00	\$ 50 00
TOTALS, SAN FRANCISCO STATE BUILDINGS					\$ 78 364 16	\$ 79 900 00	\$ 79 540 00	\$ 79 540 00
LOS ANGELES STATE BUILDING								
SALARIES AND WAGES								
District Manager	1	1	1	1	\$ 2 700 00	\$ 2 580 00	\$ 2 880 00	\$ 2 880 00
Junior Stenographer-Clerk	1	1	1	1	960 00	1 020 00	1 020 00	1 020 00
Electrician	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Carpenter	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Garageman	1	1	1	1	937 50	810 00	810 00	810 00
Matron	1	1	1	1	1 030 05	1 200 00	1 200 00	1 200 00
Chief Engineer	1	1	1	1	1 800 00	1 920 00	1 920 00	1 920 00
Stationary Fireman	1	1	1	1	1 560 00	1 380 00	1 320 00	1 320 00
Janitors	25	25	25	25	30 326 67	30 960 00	30 960 00	30 960 00
State Policemen	3	3	3	3	5 160 00	5 160 00	5 160 00	5 160 00
Supervising Telephone Operator	1	1	1	1	1 500 00	1 680 00	1 680 00	1 680 00
Telephone Operators	5	5	5	5	6 600 00	6 720 00	6 720 00	6 720 00
Elevator Operators	5	5	5	5	5 394 18	5 400 00	5 400 00	5 400 00
Temporary help	-	-	-	-	2 635 77	2 000 00	2 000 00	2 000 00
Totals, Salaries and Wages	47	47	47	47	\$ 65 404 17	\$ 65 930 00	\$ 65 870 00	\$ 65 870 00
MATERIALS AND SUPPLIES								
Maintenance of building					\$ 1 078 82	\$ 1 300 00	\$ 1 300 00	\$ 1 300 00
Light, heat, water and power					1 027 78	1 000 00	1 000 00	1 000 00
Janitor service					1 005 57	750 00	750 00	750 00
Totals, Materials and Supplies					\$ 3 112 15	\$ 3 050 00	\$ 3 050 00	\$ 3 050 00
SERVICE AND EXPENSE								
Maintenance of building					\$ 2 712 52	\$ 2 600 00	\$ 2 600 00	\$ 2 600 00
Light, heat, water and power					12 721 53	12 500 00	12 500 00	12 500 00
Totals, Service and Expense					\$ 15 434 05	\$ 15 100 00	\$ 15 100 00	\$ 15 100 00
EQUIPMENT								
Maintenance of building					\$ 202 86	\$ 200 00	\$ 600 00	\$ 200 00
TOTALS, LOS ANGELES STATE BUILDING					\$ 84 153 23	\$ 84 280 00	\$ 84 620 00	\$ 84 220 00
EXECUTIVE MANSION								
SALARIES AND WAGES								
Gardener	1	1	1	1	\$ 1 620 00	\$ 1 620 00	\$ 1 620 00	\$ 1 620 00
State Policemen	4	4	4	4	7 200 00	7 200 00	7 200 00	7 200 00
Temporary help	-	-	-	-	--	300 00	--	--
Totals, Salaries and Wages	5	5	5	5	\$ 8 820 00	\$ 9 120 00	\$ 8 820 00	\$ 8 820 00
MATERIALS AND SUPPLIES								
Maintenance of building					\$ 17 40	\$ 200 00	\$ 200 00	\$ 200 00
SERVICE AND EXPENSE								
Maintenance of building					\$ 447 43	\$ 500 00	\$ 350 00	\$ 350 00
EQUIPMENT								
Maintenance of building					\$ --	\$ --	\$ 500 00	\$ 250 00
TOTALS, EXECUTIVE MANSION					\$ 9 284 83	\$ 9 820 00	\$ 9 870 00	\$ 9 620 00

DEPARTMENT OF FINANCE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
BUREAU OF BUILDINGS AND GROUNDS - Continued								
PORT SUTTER								
SALARIES AND WAGES								
Gardeners	2	2	2	2	\$ 3 064 09	\$ 3 120 00	\$ 3 120 00	\$ 3 120 00
Curator	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Custodian	1	1	1	1	1 740 00	1 800 00	1 800 00	1 800 00
Museum Assistant	1	1	1	1	1 095 75	1 200 00	1 200 00	1 200 00
Temporary help	-	-	-	-	62 25	50 00	50 00	50 00
Totals, Salaries and Wages	5	5	5	5	\$ 8 122 09	\$ 8 330 00	\$ 8 330 00	\$ 8 330 00
MATERIALS AND SUPPLIES								
Museum					\$ 379 78	\$ 375 00	\$ 375 00	\$ 375 00
SERVICE AND EXPENSE								
Museum					\$ 675 26	\$ 675 00	\$ 675 00	\$ 675 00
TOTALS, PORT SUTTER					\$ 9 177 13	\$ 9 380 00	\$ 9 380 00	\$ 9 380 00
TOTALS, BUREAU OF BUILDINGS AND GROUNDS								
Less refunds					\$404 519 83	\$423 180 00	\$410 610 00	\$421 940 00
					178 464 87	220 00 00	223 851 60	223 851 60
NET TOTALS, BUREAU OF BUILDINGS AND GROUNDS								
					\$226 054 96	\$203 180 00	\$186 758 40	\$198 088 40
						226 054 96		186 758 40
TOTALS FOR BIENNIIUM								
						\$429 234 96		\$384 846 80
BUREAU OF COMMERCE								
SALARIES AND WAGES								
Chief of Bureau	1	1	-	-	\$ 6 000 00	\$ 2 500 00	--	--
TOTALS, BUREAU OF COMMERCE								
					\$ 6 000 00	2 500 00	--	--
						6 000 00	--	--
TOTAL FOR BIENNIIUM								
						\$ 8 500 00	--	--
DIVISION OF STATE LANDS								
ADMINISTRATION								
SALARIES AND WAGES								
Chief of Division	1	1	1	1	\$ 5 000 00	\$ 4 693 54	\$ 5 000 00	\$ 5 000 00
Attorney	1	1	1	1	4 950 00	452 41	5 100 00	5 100 00
Engineer	1	1	1	1	2 940 00	3 240 00	3 240 00	3 240 00
Supervising Land Title Abstractor	1	1	1	1	2 940 00	2 940 00	2 940 00	2 940 00
Land Title Abstractor	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Land Title Abstractor (part time)	-	-	-	-	609 00	624 00	624 00	624 00
Senior Clerk	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Senior Stenographer-Clerk	1	1	1	1	2 122 57	1 920 00	1 920 00	1 920 00
Intermediate Stenographer-Clerks	2	1	1	1	1 320 66	1 560 00	1 560 00	1 560 00
Intermediate Stenographer-Clerk (part time)	-	-	-	-	240 00	--	--	--
Totals, Salaries and Wages	9	8	8	8	\$ 24 462 23	\$ 19 869 95	\$ 24 824 00	\$ 24 824 00
MATERIALS AND SUPPLIES								
Office					\$ 82 89	\$ 85 00	\$ 85 00	\$ 85 00
Printing					223 55	225 00	225 00	225 00
Automobile					589 00	--	--	--
Totals, Materials and Supplies					\$ 895 44	\$ 310 00	\$ 310 00	\$ 310 00
SERVICE AND EXPENSE								
Office					\$ 274 37	\$ 300 00	\$ 300 00	\$ 300 00
Traveling					203 91	300 00	300 00	300 00
Telephone and telegraph					555 13	600 00	600 00	600 00
Postage					161 77	160 00	160 00	160 00
Automobile					347 11	--	--	--
Totals, Service and Expense					\$ 1 542 29	\$ 1 360 00	\$ 1 360 00	\$ 1 360 00
EQUIPMENT								
Office					\$ 90 90	\$ 125 00	\$ 125 00	\$ 125 00
TOTALS, ADMINISTRATION								
					\$ 26 990 86	\$ 21 664 95	\$ 26 619 00	\$ 26 619 00

DEPARTMENT OF FINANCE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF STATE LANDS - Continued								
OIL LAND CONTROL								
SALARIES AND WAGES								
Petroleum Products Inspectors	5	4	4	4	\$ 4 195 47	\$ 8 400 00	\$ 8 400 00	\$ 8 400 00
Calculating Machine Operator	1	1	1	1	332 26	1 320 00	1 320 00	1 320 00
Temporary help	-	-	-	-	112 87	1 200 00	600 00	600 00
Totals, Existing Employments	6	5	5	5	\$ 4 640 60	\$ 10 920 00	\$ 10 320 00	\$ 10 320 00
Proposed new positions:								
Mining and Seacoast Engineer	-	-	1	1	--	--	3 000 00	3 000 00
Night Gauger	-	-	1	1	--	--	900 00	900 00
Totals, Salaries and Wages	6	5	7	7	\$ 4 640 60	\$ 10 920 00	\$ 14 220 00	\$ 14 220 00
MATERIALS AND SUPPLIES								
Office					\$ 755 75	\$ 800 00	\$ 800 00	\$ 800 00
Printing					100 00	50 00	50 00	50 00
Automobile					172 47	175 00	175 00	175 00
Totals, Materials and Supplies					\$ 1 028 22	\$ 1 025 00	\$ 1 025 00	\$ 1 025 00
SERVICE AND EXPENSE								
Office					\$ 818 20	\$ 800 00	\$ 800 00	\$ 800 00
Traveling					3 285 36	3 750 00	3 750 00	3 750 00
Telephone and telegraph					212 24	250 00	250 00	250 00
Postage					--	25 00	25 00	25 00
Automobile					179 38	300 00	300 00	300 00
Survey of well operations					1 659 96	1 000 00	1 000 00	1 000 00
Legal services					1 208 85	1 000 00	1 000 00	1 000 00
Investigation of titles					1 889 85	1 000 00	1 000 00	1 000 00
Totals, Service and Expense					\$ 9 003 84	\$ 8 125 00	\$ 8 125 00	\$ 8 125 00
EQUIPMENT								
Office					\$ 572 93	\$ 100 00	\$ 100 00	\$ 100 00
Automobile					458 88	--	500 00	--
Totals, Equipment					\$ 1 031 81	\$ 100 00	\$ 600 00	\$ 100 00
TOTALS, OIL LAND CONTROL					\$ 15 704 47	\$ 20 170 00	\$ 23 970 00	\$ 23 470 00
TOTALS, DIVISION OF STATE LANDS					\$ 42 695 33	\$ 41 834 95	\$ 50 589 00	\$ 50 089 00
						42 695 33		50 589 00
TOTALS FOR BIENNIUM						\$ 84 530 28		\$100 678 00

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Repairs and improvements to state buildings and exhibits		\$ 30 000 00		\$ 30 000 00

DEPARTMENT OF FINANCE - Continued

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
DEPARTMENTAL ADMINISTRATION				
Miscellaneous income	\$ 744 06	\$ 700 00	\$ 700 00	\$ 700 00
Leases	680 00	640 00	640 00	640 00
Totals, Administration	\$ 1 424 06	\$ 1 340 00	\$ 1 340 00	\$ 1 340 00
DIVISION OF SERVICE AND SUPPLY				
Bureau of Purchases				
Miscellaneous income	\$ 656 29	\$ 800 00	\$ 800 00	\$ 800 00
DIVISION OF STATE LANDS				
Oil Royalties, current	\$290 686 36	\$900 000 00	\$900 000 00	\$900 000 00
Oil Royalties, deferred	47 352 24	300 000 00	300 000 00	300 000 00
Annual rental	16 149 26	15 000 00	15 000 00	15 000 00
Filing fees	365 00	300 00	300 00	300 00
Patent fees and certificates	603 45	400 00	400 00	400 00
Lease applications and sale of land	1 177 44	1 000 00	1 000 00	1 000 00
Surveyors' licenses	490 00	--	--	--
Sale of right of way	2 500 00	--	--	--
Totals, Division of State Lands	\$359 323 75	\$1 216 700 00	\$1 216 700 00	\$1 216 700 00
Totals	361 404 10	1 218 840 00	1 218 840 00	1 218 840 00
		361 404 10		1 218 840 00
Totals for biennium, General Fund		\$1 580 244 10		\$2 437 680 00

REVENUE FOR SCHOOL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
DIVISION OF STATE LANDS				
Interest and penalties	\$ 9 385 40	\$ 10 000 00	\$ 10 000 00	\$ 10 000 00
Oil royalties	4 520 08	3 000 00	3 000 00	3 000 00
Annual rentals	367 12	300 00	300 00	300 00
Sundry office fees	45 00	50 00	50 00	50 00
Totals	\$ 14 317 60	\$ 13 350 00	\$ 13 350 00	\$ 13 350 00
		14 317 60		13 350 00
Totals for biennium, School Fund		\$ 27 667 60		\$ 26 700 00

REVENUE FOR SCHOOL LAND FUND*

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
DIVISION OF STATE LANDS				
Annual rental	\$ 1 352 68	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
Sale of scrip	2 382 95	2 000 00	2 000 00	2 000 00
Sale of land	12 606 07	10 000 00	10 000 00	10 000 00
Totals	\$ 16 341 70	\$ 13 000 00	\$ 13 000 00	\$ 13 000 00
		16 341 70		13 000 00
Totals for biennium, School Land Fund		\$ 29 341 70		\$ 26 000 00

* Non-expendable revenue. The School Land Fund is an endowment fund.
The interest on investments held for this fund is used for school purposes.

STATE EMPLOYEES' RETIREMENT

	ACTUAL AND ESTIMATED EXPENDITURES		PROPOSED EXPENDITURES	
	EIGHTY-FIFTH AND		EIGHTY-SEVENTH AND	
	EIGHTY-SIXTH FISCAL YEARS		EIGHTY-EIGHTH FISCAL YEARS	
	1933-1935		1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL

State's contribution to State Employees' Retirement Fund:

3 1/2% of salaries and wages paid from the General Fund.
(Fixed charge prescribed by Chapter 700, Statutes of 1931,
payable from General Fund).

\$670 000 00

\$670 000 00

Note: Contributions from special funds, covering employees
paid therefrom, will be found under respective budgets
for special fund agencies.

ACCIDENT COMPENSATION - STATE EMPLOYEES

	ACTUAL AND ESTIMATED EXPENDITURES		PROPOSED EXPENDITURES	
	EIGHTY-FIFTH AND		EIGHTY-SEVENTH AND	
	EIGHTY-SIXTH FISCAL YEARS		EIGHTY-EIGHTH FISCAL YEARS	
	1933-1935		1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL

Compensation, hospitalization and medical care to State
employees injured on duty, as prescribed by the Workmen's
Compensation Act, payable from General Fund

\$150 000 00

\$150 000 00

MISCELLANEOUS

	ACTUAL AND ESTIMATED EXPENDITURES		PROPOSED EXPENDITURES	
	EIGHTY-FIFTH AND		EIGHTY-SEVENTH AND	
	EIGHTY-SIXTH FISCAL YEARS		EIGHTY-EIGHTH FISCAL YEARS	
	1933-1935		1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL

Official advertising
Premiums on official bonds
Premiums on automobile liability insurance
Expenses, Conference of Governors in California
Reclamation assessments, Sherman Island, property of state
Printing and advertising State Park Bonds
Board of Control: Expenses of adjusting automobile liability
claimed against the state

\$ 3 000 00
5 000 00
25 893 80
12 000 00
999 77
2 402 24
2 309 65

\$ 3 000 00
5 000 00
31 000 00

Totals for biennium payable from General Fund

\$ 51 605 46

\$ 39 000 00

DEBT SERVICE

INTEREST AND REDEMPTION

GENERAL OBLIGATION BONDS AND REGISTERED WARRANTS

Name of Issue	Actual Eighty-fifth Fiscal Year 1933-34	Estimated Eighty-sixth Fiscal Year 1934-35	Total Eighty-fifth and Eighty-sixth Fiscal Years 1933-35	Estimated Eighty-seventh Fiscal Year 1935-36	Estimated Eighty-eighth Fiscal Year 1936-37	Total Eighty-seventh and Eighty-eighth Fiscal Years 1935-37
BONDS AND OBLIGATIONS FOR GENERAL GOVERNMENT:						
Funded Debt of 1870 Interest	\$ 141 435 00	\$ 141 435 00	\$ 282 870 00	\$ 141 435 00	\$ 141 435 00	\$ 282 870 00
Sacramento State Building of 1913 Interest	120 000 00	120 000 00	240 000 00	120 000 00	120 000 00	240 000 00
Sinking Fund Payments	50 000 00	50 000 00	100 000 00	50 000 00	50 000 00	100 000 00
San Francisco State Building of 1913 Interest	25 600 00	24 800 00	50 400 00	24 000 00	23 200 00	47 200 00
Redemption	40 000 00	40 000 00	80 000 00	40 000 00	40 000 00	80 000 00
State Buildings of 1925 Interest	79 688 00	69 063 00	148 751 00	58 437 50	53 125 00	111 562 50
Redemption	250 000 00	250 000 00	500 000 00	250 000 00	-	250 000 00
Tenth Olympiad of 1927 Interest	42 187 50	41 062 50	83 250 00	39 937 50	38 812 50	78 750 00
Redemption	25 000 00	25 000 00	50 000 00	25 000 00	25 000 00	50 000 00
Registered Warrants of 1933 Interest	-	392 743 49	392 743 49	500 000 00	1 000 000 00	1 500 000 00
Total for General Government	\$ 773 910 50	\$ 1 154 103 99	\$ 1 928 014 49	\$ 1 248 810 00	\$ 1 491 572 50	\$ 2 740 382 50
BONDS FOR REGULATION AND PROTECTION:						
State Park of 1927 Interest	\$ 224 439 58	\$ 238 573 33	\$ 463 012 91	\$ 228 370 00	\$ 222 865 00	\$ 451 235 00
Redemption	250 000 00	250 000 00	500 000 00	250 000 00	250 000 00	500 000 00
Total Park Bonds	\$ 474 439 58	\$ 488 573 33	\$ 963 012 91	\$ 478 370 00	\$ 472 865 00	\$ 951 235 00
BONDS FOR CHARITIFTS AND CORRECTIONS:						
Unemployment Relief Bonds of 1933 Interest (Net)	\$ -	\$ 783 353 57	\$ 783 353 57	\$ 783 353 57	\$ 783 353 57	\$ 1 566 707 14
Unemployment Relief Bonds of 1934 Interest	-	540 000 00	540 000 00	1 080 000 00	1 080 000 00	2 160 000 00
Total Relief Bonds	\$ -	\$ 1 323 353 57	\$ 1 323 353 57	\$ 1 863 353 57	\$ 1 863 353 57	\$ 3 726 707 14
BONDS FOR EDUCATION: (University Improvements)						
University of California Building of 1914 Interest	\$ 56 700 00	\$ 54 900 00	\$ 111 600 00	\$ 53 100 00	\$ 51 300 00	\$ 104 400 00
Redemption	40 000 00	40 000 00	80 000 00	40 000 00	40 000 00	80 000 00
State University Buildings of 1925 Interest	260 000 00	260 000 00	520 000 00	260 000 00	255 000 00	515 000 00
Redemption	-	-	-	-	250 000 00	250 000 00
Total University Building Bonds	\$ 356 700 00	\$ 354 900 00	\$ 711 600 00	\$ 353 100 00	\$ 596 300 00	\$ 949 400 00
BONDS FOR HIGHWAYS:						
First Highway of 1909 Interest	\$ 448 000 00	\$ 432 000 00	\$ 880 000 00	\$ 416 000 00	\$ 400 000 00	\$ 816 000 00
Redemption	400 000 00	400 000 00	800 000 00	400 000 00	400 000 00	800 000 00
Second Highway of 1915 Interest	489 375 00	472 500 00	961 875 00	455 625 00	438 750 00	894 375 00
Redemption	375 000 00	375 000 00	750 000 00	375 000 00	375 000 00	750 000 00
Third Highway of 1919 Interest	1 553 500 50	1 503 950 50	3 057 451 00	1 449 325 00	1 394 650 00	2 843 975 00
Redemption	1 000 000 00	1 000 000 00	2 000 000 00	1 000 000 00	1 000 000 00	2 000 000 00
Total Highway Bonds	\$ 4 265 875 50	\$ 4 183 450 50	\$ 8 449 326 00	\$ 4 095 950 00	\$ 4 008 400 00	\$ 8 104 350 00
TOTAL DEBT SERVICE						
Interest	\$ 3 440 925 58	\$ 5 074 381 39	\$ 8 515 306 97	\$ 5 609 583 57	\$ 5 002 491 07	\$ 11 612 074 64
Redemption of Bonds	2 430 000 00	2 430 000 00	4 860 000 00	2 430 000 00	2 430 000 00	4 860 000 00
Total, payable from General Fund	\$ 5 870 925 58	\$ 7 504 381 39	\$ 13 375 306 97	\$ 8 039 583 57	\$ 7 432 491 07	\$ 16 472 074 64

STATE GOVERNMENT OPERATIONS

REGULATION, DEVELOPMENT

AND

PROTECTION

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SECRETARY OF STATE
(Collection Agency License Division)

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - COLLECTION AGENCY LICENSE FUND								
Salaries and wages	2	2	2	2	\$ 5 400 00	\$ 5 400 00	\$ 5 400 00	\$ 5 400 00
Materials and supplies					719 23	750 00	800 00	800 00
Service and expense					1 429 89	1 828 00	1 820 00	1 820 00
Equipment					577 42	100 00	100 00	100 00
Totals					\$ 8 126 54	\$ 8 078 00	\$ 8 120 00	\$ 8 120 00
						8 126 54		8 120 00
Totals for biennium for support						\$ 16 204 54		\$ 16 240 00
Contributions to State Employees' Retirement Fund						351 12		351 12
Totals, Current Expenses, payable from Collection Agency License Fund						\$ 16 555 66		\$ 16 591 12
ADMINISTRATION								
SALARIES AND WAGES								
Superintendent of Collection Agencies	1	1	1	1	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
Collection Agency License Examiner	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Totals, Salaries and Wages	2	2	2	2	\$ 5 400 00	\$ 5 400 00	\$ 5 400 00	\$ 5 400 00
MATERIALS AND SUPPLIES								
Office					\$ 30 03	\$ 65 00	\$ 60 00	\$ 60 00
Printing					181 61	185 00	190 00	190 00
Automobile					507 59	500 00	550 00	550 00
Totals, Materials and Supplies					\$ 719 23	\$ 750 00	\$ 800 00	\$ 800 00
SERVICE AND EXPENSE								
Office					\$ 52 21	\$ 55 00	\$ 60 00	\$ 60 00
Traveling					1 223 23	1 320 00	1 300 00	1 300 00
Telephone and telegraph					-	100 00	100 00	100 00
Postage					92 00	125 00	130 00	130 00
Automobile					62 45	100 00	100 00	100 00
Rent					-	128 00	130 00	130 00
Totals, Service and Expense					\$ 1 429 89	\$ 1 828 00	\$ 1 820 00	\$ 1 820 00
EQUIPMENT								
Office					\$ 170 00	\$ 100 00	\$ 100 00	\$ 100 00
Automobile					407 42	-	-	-
Totals, Equipment					\$ 577 42	\$ 100 00	\$ 100 00	\$ 100 00

COLLECTION AGENCY LICENSE DIVISION - OFFICE OF SECRETARY OF STATE. A special function of the office of the Secretary of State is the regulating, supervision and licensing of collection agencies.

All individuals, corporations or associations acting as collection agencies must obtain licenses from, and file a surety bond with this Division. Complaints are heard and licenses are revoked for non-compliance with this law governing such agencies.

BUDGET SUMMARY

	Biennium 1933-1935 85 & 86 F.Y.	Biennium 1935-1937 87 & 88 F.Y.
<u>Expenditures</u>	\$ 16 555 66	\$ 16 591 12
<u>Revenue</u>	\$ 19 001 00	\$ 19 000 00

SECRETARY OF STATE - Continued
(Collection Agency License Division)
REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
License fees	\$ 9 501 00	\$ 9 500 00 9 501 00	\$ 9 500 00	\$ 9 500 00 9 500 00
Totals for biennium		\$ 19 001 00		\$ 19 000 00

COLLECTION AGENCY LICENSE FUND

Estimated unbudgeted surplus, July 1, 1935				\$ 24 496 88
Estimated revenue, 87th and 88th fiscal years				19 000 00
Total				\$ 43 496 88
Less proposed expenditures, 87th and 88th fiscal years:				
Support			\$ 16 240 00	
Contributions to State Employees' Retirement Fund			351 12	
				16 591 12
Estimated unbudgeted surplus, June 30, 1937				\$ 26 905 76

DEPARTMENT OF INVESTMENT
(All divisions self-supporting)

DIVISION OF BANKING. The Superintendent of Banks is charged with the supervision of banks chartered under state law and other institutions subject to the provisions of the Bank Act of California. He is also charged with the liquidation of all closed banks under his supervision.

As of June 30, 1934, there were 157 state banks and 267 branch offices with total assets of \$1,170,000,000. Trust assets of 28 state and 28 national banks also under supervision totaled \$412,929,000. There were 54 closed banks in liquidation.

He must also pass on bond issues presented for certification as legal investments for savings banks.

DIVISION OF BUILDING AND LOAN. The Building and Loan Commissioner is charged by law with the administration and enforcement of the Building and Loan Association Act and of all other laws relating to the organization, operation, consolidation, and liquidation of associations.

It is his duty to license eligible associations and to levy and collect each year pro-rata assessments for the salaries and expenses of his office; to examine the affairs of each domestic or foreign association doing business in this State at least once each year; to receive and file reports required by law, and to report to the Governor each year on the condition of all associations.

The Commissioner has power to make appraisements, to take over associations under provisions of the law, and to liquidate such associations taken over or allow them to resume business under such conditions as he may approve.

DIVISION OF CORPORATIONS. The Commissioner of Corporations administers the Corporate Securities, the Industrial Loan, the Credit Union, the Bucketshop, and the Personal Property Brokers' Acts. Its principal functions are: the regulation of corporate financing in California when the companies or individuals concerned are not under the jurisdiction of other departments, and the prevention of usury and fraud.

This division was also charged with the administration of the supplements to the California Industrial Recovery Act enacted in 1933.

DIVISION OF INSURANCE. The Insurance Commissioner administers the State insurance act and regulates the companies authorized to engage in the insurance business in this State. Periodical examinations are made to determine the solvency of companies in compliance with the State act.

DIVISION OF REAL ESTATE. The Real Estate Commissioner administers the California Real Estate Act which provides for the regulation, supervision, and licensing of real estate brokers and salesmen. The division conducts examinations and investigations of subdivisions of land offered for sale within the State; in general, it protects the public against fraudulent transactions in real estate.

DEPARTMENT OF INVESTMENT

BUDGET SUMMARY

	Biennium 1935-1936 85 & 86 F.Y.	Biennium 1935-1937 87 & 88 F.Y.
<u>Expenditures</u>		
From General Fund:		
Division of Corporations	\$ 32 000 00	-
From Special Funds:		
Division of Banking	\$309 503 56	\$301 632 00
Division of Building and Loan	207 653 28	215 612 00
Division of Corporations	646 640 69	707 054 96
Division of Insurance	292 970 70	302 620 00
Division of Real Estate	242 466 89	263 030 00
Totals, Special Funds	\$1 699 235 12	\$1 789 948 96
Totals, Expenditures	\$1 731 235 12	\$1 789 948 96
<u>Revenues</u>		
For Special Funds:		
Division of Banking	\$276 987 57	\$301 400 00
Division of Building and Loan	174 061 58	240 300 00
Division of Corporations	751 463 83	583 000 00
Division of Insurance	308 320 15	313 300 00
Division of Real Estate	265 572 74	270 000 00
Totals, Revenues	\$1 776 405 87	\$1 708 000 00

DIVISION OF BANKING
(Superintendent of Banks)

Main Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	85TH	86TH	87TH	88TH	EIGHTY FIFTH FISCAL YEAR 1933-34	EIGHTY-SIXTH FISCAL YEAR 1934-35	FISCAL YEAR 1935-36	FISCAL YEAR 1936-37
REGULATION - BANKING FUND								
Salaries and wages	36	36	35	35	\$110 847 72	\$110 150 00	\$119 000 00	\$119 000 00
Materials and supplies					4 171 00	3 900 00	3 900 00	3 900 00
Service and expense					26 529 66	29 141 00	24 135 00	24 135 00
Equipment					20 50	500 00	500 00	500 00
Totals					\$150 231 40	\$152 691 00	\$147 535 00	\$147 535 00
Totals for biennium for support						\$302 992 40		\$295 070 00
Contributions to State Employees' Retirement Fund						6 581 16		6 562 00
Totals, Current Expenses, payable from Banking Fund						\$309 503 56		\$301 632 00
ADMINISTRATION								
SALARIES AND WAGES								
Superintendent of Banks	1	1	1	1	\$ 10 000 00	\$ 10 000 00	\$ 10 000 00	\$ 10 000 00
Chief Deputy	1	1	1	1	6 000 00	6 000 00	6 000 00	6 000 00
Attorney, Division of Banking	1	-	-	-	822 58	-	-	-
Sacramento Representative (part time)	-	-	-	-	900 00	900 00	900 00	900 00
Secretary-Stenographer, Los Angeles	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Secretary-Stenographer	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Senior Stenographer-Clerks	2	2	2	2	3 720 00	3 720 00	3 720 00	3 720 00
Intermediate Stenographer-Clerk, Los Angeles	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Senior Clerk	1	1	1	1	2 280 00	2 280 00	2 280 00	2 280 00
Junior Clerk	1	1	1	1	960 00	960 00	960 00	960 00
Intermediate Account Clerk	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Bookkeeper	1	1	1	1	2 280 00	2 280 00	2 280 00	2 280 00
Intermediate Transcribing Machine Operator	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Traveling Clerk	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Telephone Operator and Information Clerk	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Statistician and Analyst	1	1	1	1	3 900 00	3 900 00	3 900 00	3 900 00
Senior Statistical Clerk	1	1	1	1	2 280 00	2 280 00	2 280 00	2 280 00
Temporary help					51 74	250 00	100 00	100 00
Totals, Salaries and Wages	17	16	16	16	\$ 45 254 32	\$ 44 630 00	\$ 44 480 00	\$ 44 480 00
MATERIALS AND SUPPLIES								
Office					\$ 1 644 47	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00
Printing					2 487 45	2 400 00	2 400 00	2 400 00
Totals, Materials and Supplies					\$ 4 131 92	\$ 3 900 00	\$ 3 900 00	\$ 3 900 00
SERVICE AND EXPENSE								
Office					1 116 76	1 100 00	1 100 00	1 100 00
Traveling					1 850 63	2 250 00	1 850 00	1 850 00
Telephone and telegraph					2 643 92	2 800 00	2 400 00	2 400 00
Postage					1 000 23	1 000 00	1 000 00	1 000 00
Freight, cartage and express					77 16	75 00	75 00	75 00
Rent					10 109 50	10 416 00	8 460 00	8 460 00
Totals, Service and Expense					\$ 16 998 20	\$ 17 641 00	\$ 14 885 00	\$ 14 885 00
EQUIPMENT								
Office					\$ 20 50	\$ 500 00	\$ 500 00	\$ 500 00
TOTALS, ADMINISTRATION					\$ 66 404 94	\$ 66 671 00	\$ 63 765 00	\$ 63 765 00
ENFORCEMENT OF BANKING LAWS								
SALARIES AND WAGES								
Chief Bank Examiner	1	1	1	1	\$ 5 400 00	\$ 5 400 00	\$ 5 400 00	\$ 5 400 00
Supervisor, Los Angeles Office	1	1	1	1	5 700 00	5 700 00	5 700 00	5 700 00
Analyst and Senior Bank Examiner	1	1	1	1	4 800 00	4 800 00	4 800 00	4 800 00
Senior Bank Examiners	12	12	12	12	43 575 00	43 800 00	43 800 00	43 800 00
Senior Clerk	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Totals, Salaries and Wages	16	16	16	16	\$ 61 875 00	\$ 62 100 00	\$ 62 100 00	\$ 62 100 00
SERVICE AND EXPENSE								
Traveling					\$ 8 849 29	\$ 10 000 00	\$ 8 250 00	\$ 8 250 00
TOTALS, ENFORCEMENT OF BANKING LAWS					\$ 70 724 29	\$ 72 100 00	\$ 70 350 00	\$ 70 350 00
CERTIFICATION OF BOND ISSUES								
SALARIES AND WAGES								
Chief, Bond Certification Work	1	1	1	1	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
Assistant Bond Examiner	1	1	1	1	4 500 00	4 500 00	4 500 00	4 500 00
Senior Account Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Totals, Salaries and Wages	3	3	3	3	\$ 12 420 00	\$ 12 420 00	\$ 12 420 00	\$ 12 420 00

DIVISION OF BANKING - Continued
(Superintendent of Banks)

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
CERTIFICATION OF BOND ISSUES - Continued								
SERVICE AND EXPENSE								
Appraisers' fees					\$ 682 17	\$ 1 500 00	\$ 1 000 00	\$ 1 000 00
TOTALS, CERTIFICATION OF BOND ISSUES					\$ 13 102 17	\$ 13 820 00	\$ 13 420 00	\$ 13 420 00

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Assessment of banks	\$108 164 30	\$108 373 77	\$113 000 00	\$113 000 00
License fees, banks and branches	1 900 00	1 750 00	1 750 00	1 750 00
Extraordinary services	2 316 65	2 400 00	2 400 00	2 400 00
Investigation of mortgages	1 840 00	2 000 00	2 000 00	2 000 00
Investigation of bond issues (new issues)	3 220 17	3 500 00	4 000 00	4 000 00
Investigation of bond issues (trust fund issues)	12 477 05	14 400 00	14 400 00	14 400 00
Investigation proposed bank applications	-	100 00	100 00	100 00
Trust department examinations	6 655 00	6 000 00	7 000 00	7 000 00
Interest on bank balances	650 84	550 00	550 00	550 00
Totals	\$137 893 84	\$139 003 73	\$144 100 00	\$145 200 00
Totals for biennium		\$278 007 57		\$290 400 00

BANKING FUND

Estimated unbudgeted surplus, July 1, 1935

Estimated revenue, 87th and 88th fiscal years

Total

Less proposed expenditures, 87th and 88th fiscal years:

Support

Contributions to State Employees' Retirement Fund

\$295 070 00

Estimated unbudgeted surplus, June 30, 1937

DIVISION OF BUILDING AND LOAN
(Building and Loan Commissioner)

Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	85TH	86TH	87TH	88TH	EIGHTY-FIFTH FISCAL YEAR 1933-34	EIGHTY-SIXTH FISCAL YEAR 1934-35	FISCAL YEAR 1935-36	FISCAL YEAR 1936-37
RECAPITULATION - BUILDING AND LOAN INSPECTION FUND								
Salaries and wages	34	31	31	31	\$ 77 476 45	\$ 104 931 00	\$ 80 316 00	\$ 80 316 00
Materials and supplies					1 751 76	2 500 00	2 250 00	2 250 00
Service and expense					16 731 79	30 000 00	22 400 00	22 400 00
Equipment					342 39	350 00	350 00	350 00
Totals					\$ 98 302 37	\$ 104 931 00	\$ 105 406 00	\$ 105 406 00
Totals for biennium for support						98 302 37		105 406 00
						203 233 37		210 812 00
Contributions to State Employees' Retirement Fund						4 419 91		4 800 00
Totals, Current Expenses, payable from Building and Loan Inspection Fund						\$ 207 653 28		\$ 215 612 00
ADMINISTRATION								
SALARIES AND WAGES								
Building and Loan Commissioner	1	1	1	1	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
Assistant Chiefs	3	3	3	3	11 424 19	12 000 00	12 000 00	12 000 00
Attorney	1	-	-	-	1 048 39	-	-	-
Legal Assistant	1	-	-	-	241 94	-	-	-
Researcher	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Senior Stenographer-Clerks	5	5	5	5	8 593 77	8 660 00	8 520 00	8 520 00
Secretary-Stenographer	1	-	-	-	193 55	-	-	-
Intermediate Stenographer-Clerks	2	2	2	2	3 025 05	3 060 00	3 060 00	3 060 00
Bookkeeper	1	1	1	1	1 620 00	1 640 00	1 680 00	1 680 00
Intermediate File Clerk	1	1	1	1	1 079 18	1 080 00	1 080 00	1 080 00
Totals, Salaries and Wages	17	14	14	14	\$ 36 226 07	\$ 35 440 00	\$ 35 340 00	\$ 35 340 00
MATERIALS AND SUPPLIES								
Office					\$ 553 35	\$ 750 00	\$ 750 00	\$ 750 00
Printing					1 198 41	1 750 00	1 500 00	1 500 00
Totals, Materials and Supplies					\$ 1 751 76	\$ 2 500 00	\$ 2 250 00	\$ 2 250 00
SERVICE AND EXPENSE								
Office					\$ 1 741 53	\$ 1 500 00	\$ 2 000 00	\$ 2 000 00
Traveling					1 176 20	2 500 00	3 000 00	3 000 00
Telephone and telegraph					2 246 80	2 400 00	2 400 00	2 400 00
Postage					1 495 17	1 800 00	1 500 00	1 500 00
Rent					4 504 17	4 230 00	4 230 00	4 230 00
Premium on bonds					320 00	360 00	360 00	360 00
Totals, Service and Expense					\$ 11 483 87	\$ 12 790 00	\$ 13 490 00	\$ 13 490 00
EQUIPMENT								
Office					\$ 342 39	\$ 350 00	\$ 350 00	\$ 350 00
TOTALS, ADMINISTRATION					\$ 49 804 09	\$ 51 080 00	\$ 51 430 00	\$ 51 430 00
EXAMINATIONS								
SALARIES AND WAGES								
Supervising Examiner	1	1	1	1	\$ 3 707 70	\$ 3 900 00	\$ 3 900 00	\$ 3 900 00
Senior Examiners	5	6	6	6	13 676 50	16 120 00	16 740 00	16 740 00
Semi-Senior Examiners	4	3	3	3	8 154 96	7 975 00	6 480 00	6 480 00
Junior Examiners	3	3	3	3	5 000 00	5 520 00	5 520 00	5 520 00
Supervising Appraisers	2	2	2	2	5 256 90	6 300 00	6 300 00	6 300 00
Senior Appraiser	1	1	1	1	2 499 82	3 000 00	3 000 00	3 000 00
Junior Appraiser	1	1	1	1	2 044 15	2 400 00	2 400 00	2 400 00
Junior Appraiser (part time)	-	-	-	-	874 33	600 00	600 00	600 00
Junior Clerk (part salary)	*	*	*	*	36 00	36 00	36 00	36 00
Totals, Salaries and Wages	17	17	17	17	\$ 41 250 36	\$ 45 851 00	\$ 44 976 00	\$ 44 976 00
SERVICE AND EXPENSE								
Traveling					\$ 7 247 92	\$ 8 000 00	\$ 9 000 00	\$ 9 000 00
TOTALS, EXAMINATIONS					\$ 48 498 28	\$ 53 851 00	\$ 53 976 00	\$ 53 976 00

* Position listed under division paying largest portion.

DIVISION OF BUILDING AND LOAN - Continued
(Building and Loan Commissioner)

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Association licenses	\$ 84 557 94	\$ 89 405 56	\$120 000 00	\$120 000 00
Interest on bank balance	98 08	-	150 00	150 00
Totals	\$ 84 656 02	\$ 89 405 56	\$120 150 00	\$120 150 00
		84 656 02		120 150 00
Totals for biennium		\$174 061 58		\$240 300 00

BUILDING AND LOAN INSPECTION FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 53 989 83
Estimated revenue, 87th and 88th fiscal years	240 300 00
Total	\$294 289 83
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$210 812 00
Contributions to State Employees' Retirement Fund	4 800 00
	215 612 00
Estimated unbudgeted surplus, June 30, 1937	\$ 78 657 83

DIVISION OF CORPORATIONS
Commissioner of Corporations
Main Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY EIGHTH
					EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - CORPORATION COMMISSION FUND								
Salaries and wages	132	118	114	114	\$282 67.48	\$288 812.06	\$277 924.00	\$277 924.00
Materials and supplies					7 860.78	9 090.00	8 000.00	8 000.00
Service and expense					23 569.38	59 815.00	58 045.60	58 045.60
Equipment					107.80	2 000.00	500.00	500.00
Totals					\$314 338.44	\$349 067.66	\$344 469.60	\$344 469.60
						314 336.44		344 468.60
Totals for biennium for support						\$663 396.10		\$688 939.20
Contributions to State Employees' Retirement Fund						15 244.59		18 115.76
Totals, Current Expenses						\$678 640.69		\$707 054.96
By appropriation from General Fund (Emergency Allotment)						\$32 000.00		-
Payable from Corporation Commission Fund						646 640.69		\$707 054.96
ADMINISTRATION								
SALARIES AND WAGES								
Chief of Division	1	1	1	1	\$ 7 500.00	\$ 7 500.00	\$ 7 500.00	\$ 7 500.00
Executive Assistant Commissioner	1	1	1	1	5 400.00	5 400.00	5 400.00	5 400.00
Secretary, Division of Corporations	1	1	1	1	3 265.72	4 200.00	4 200.00	4 200.00
Assistant Commissioner of Corporations	1	1	1	1	388.00	4 500.00	4 500.00	4 500.00
Supervising Clerks	4	4	4	4	7 280.00	7 920.00	7 920.00	7 920.00
Senior Clerks	5	5	5	5	8 104.00	8 104.00	8 104.00	8 104.00
Bookkeeper	1	1	1	1	2 580.00	2 580.00	2 580.00	2 580.00
Senior Stenographer-Clerks	2	2	2	2	4 080.00	4 080.00	4 080.00	4 080.00
Intermediate Stenographer-Clerks	3	2	2	2	3 441.56	2 820.00	2 820.00	2 820.00
Junior Stenographer-Clerks	2	1	1	1	1 240.00	1 200.00	1 200.00	1 200.00
Intermediate Clerks	4	4	4	4	5 036.77	5 640.00	5 640.00	5 640.00
Senior File Clerks	3	3	3	3	4 140.00	4 140.00	4 140.00	4 140.00
Intermediate File Clerk	1	1	1	1	933.33	1 200.00	1 200.00	1 200.00
Junior File Clerk	1	1	1	1	1 200.00	1 200.00	1 200.00	1 200.00
Junior Clerk	1	1	1	1	1 140.00	1 140.00	1 140.00	1 140.00
Intermediate Information Clerk	1	1	1	1	1 440.00	1 440.00	1 440.00	1 440.00
Intermediate Typist-Clerk	1	1	1	1	1 200.00	1 200.00	1 200.00	1 200.00
Messenger	1	1	1	1	658.39	780.00	780.00	780.00
Junior Typist-Clerk	1	-	-	-	154.00	-	-	-
Totals, Salaries and Wages	35	32	32	32	\$ 60 331.77	\$ 66 044.00	\$ 65 044.00	\$ 65 044.00
MATERIALS AND SUPPLIES								
Office					\$ 3 212.50	\$ 2 000.00	\$ 2 000.00	\$ 2 000.00
Printing					4 778.28	6 000.00	5 000.00	5 000.00
Automobile					-	1 000.00	1 000.00	1 000.00
Totals, Materials and Supplies					\$ 7 990.78	\$ 9 000.00	\$ 8 000.00	\$ 8 000.00
SERVICE AND EXPENSE								
Office					\$ 2 138.22	\$ 2 700.00	\$ 2 700.00	\$ 2 700.00
Traveling					3 260.41	3 500.00	3 500.00	3 500.00
Telephone and telegraph					7 612.60	8 000.00	7 500.00	7 500.00
Postage					4 959.65	5 000.00	5 000.00	5 000.00
Automobile					-	700.00	700.00	700.00
Freight, cartage and express					643.82	1 200.00	1 200.00	1 200.00
Rent					-	31 245.00	31 245.60	31 245.60
Administrative supervision, pro rata					706.08	800.00	800.00	800.00
Totals, Service and Expense					\$ 19 520.78	\$ 53 145.60	\$ 52 645.60	\$ 52 645.60
EQUIPMENT								
Office					\$ 107.80	\$ 2 000.00	\$ 500.00	\$ 500.00
TOTALS, ADMINISTRATION					\$ 87 951.13	\$ 129 189.60	\$ 126 189.60	\$ 126 189.60
APPLICATIONS, PERMITS AND ORDERS								
SALARIES AND WAGES								
Assistant Commissioners	2	2	2	2	\$ 10 907.10	\$ 10 800.00	\$ 10 800.00	\$ 10 800.00
Senior Deputy Commissioners of Corporations	17	15	15	15	57 725.87	55 500.00	55 500.00	55 500.00
Junior Deputy Commissioners of Corporations	7	6	5	5	17 786.56	15 500.00	15 000.00	15 000.00
Mining and Petroleum Engineer	1	1	1	1	4 020.00	4 020.00	4 020.00	4 020.00
Mining Engineer	1	1	1	1	3 000.00	3 000.00	3 000.00	3 000.00
Supervising Hearing Reporter	1	1	1	1	2 040.00	2 040.00	2 040.00	2 040.00
Hearing Reporters	6	2	2	2	6 148.32	3 960.00	3 960.00	3 960.00
Supervising Stenographer	1	1	1	1	2 040.00	2 040.00	2 040.00	2 040.00
Senior Stenographer-Clerks	13	11	11	11	20 056.67	19 440.00	19 440.00	19 440.00
Intermediate Stenographer-Clerks	2	2	2	2	2 880.00	2 880.00	2 880.00	2 880.00

DIVISION OF CORPORATIONS - Continued
(Commissioner of Corporations)

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
					ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	FISCAL YEARS				EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	FISCAL YEAR 1933-34	FISCAL YEAR 1934-35	1935-36	1936-37
APPLICATIONS, PERMITS AND ORDERS								
SALARIES AND WAGES - Continued								
Senior Clerks	9	9	9	9	\$ 13 359 10	\$ 13 920 00	\$ 13 920 00	\$ 13 920 00
Intermediate Typist-Clerks	2	2	2	2	2 695 83	3 000 00	3 000 00	3 000 00
Intermediate Transcribing Machine Operators	2	1	1	1	1 813 55	1 320 00	1 320 00	1 320 00
Senior Typist-Clerk	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Security Evaluator and Statistician	1	1	1	1	1 435 48	1 500 00	1 500 00	1 500 00
Totals, Salaries and Wages	65	56	55	55	\$147 468 48	\$140 480 00	\$139 980 00	\$139 980 00
SERVICE AND EXPENSE								
Traveling					\$ 1 493 69	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
TOTALS, APPLICATIONS, PERMITS AND ORDERS					\$148 962 17	\$142 880 00	\$142 380 00	\$142 380 00
AUDITS AND INVESTIGATIONS								
SALARIES AND WAGES								
District Corporation Auditors	2	2	2	2	\$ 7 260 00	\$ 7 260 00	\$ 7 260 00	\$ 7 260 00
Senior Corporation Auditors	12	11	11	11	31 475 65	30 508 06	30 420 00	30 420 00
Junior Corporation Auditor	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Chief Field Investigator	1	1	1	1	5 400 00	5 400 00	5 400 00	5 400 00
Senior Field Investigators	4	4	4	4	12 480 00	12 480 00	12 480 00	12 480 00
Executive Secretary	1	1	1	1	4 200 00	4 200 00	4 200 00	4 200 00
Hearing Reporter	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Senior Stenographer-Clerks	3	3	3	3	5 084 52	5 160 00	5 160 00	5 160 00
Junior Typist-Clerk	1	1	1	1	629 76	1 140 00	1 140 00	1 140 00
Senior Clerk	1	1	1	1	1 440 00	1 440 00	1 440 00	1 440 00
Intermediate Clerk	1	1	1	1	1 440 00	1 440 00	1 440 00	1 440 00
Code Examiners	4	-	-	-	1 500 30	-	-	-
Totals, Salaries and Wages	32	27	27	27	\$ 74 870 23	\$ 72 988 06	\$ 72 900 00	\$ 72 900 00
SERVICE AND EXPENSE								
Traveling					\$ 2 554 91	\$ 4 000 00	\$ 3 000 00	\$ 3 000 00
TOTALS, AUDITS AND INVESTIGATIONS					\$ 77 425 14	\$ 76 988 06	\$ 75 900 00	\$ 75 900 00

DIVISION OF CORPORATIONS - Continued
(Commissioner of Corporations)

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Fees for permits to issue securities	\$125 821 78	\$137 087 11	\$150 000 00	\$165 000 00
Brokers' certificate fees	13 845 00	16 000 00	20 000 00	25 000 00
Agents' certificate fees	26 610 00	30 000 00	35 000 00	40 000 00
Fees for copies and certification of records	3 946 86	5 000 00	6 000 00	7 000 00
Fees for examinations, audits and investigations	2 772 56	4 000 00	5 000 00	6 000 00
Investment counsel certificate fees	2 675 00	3 000 00	4 000 00	5 000 00
Fees for personal property brokers' licenses	36 000 00	45 000 00	55 000 00	60 000 00
Fees for approval for trading	125 00	-	-	-
Totals, revenue	\$211 796 20	\$240 087 11 211 796 20	\$275 000 00	\$308 000 00 275 000 00
Total revenue for biennium		\$451 883 31		\$583 000 00
San Francisco building refund		299 580 52*		-
Total income to Fund		\$751 463 83		\$583 000 00

* \$186,609.21 refunded by order of Supreme Court.
\$112,971.31 recommended for enactment as deficiency measure.

CORPORATION COMMISSION FUND

Estimated unbudgeted surplus, July 1, 1935	\$125 624 23
Estimated revenue, 87th and 88th fiscal years	583 000 00
Total	\$708 624 23
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$688 939 20
Contributions to State Employees' Retirement Fund	18 115 76
	707 054 96
Estimated unbudgeted surplus, June 30, 1937	\$ 1 569 27

DIVISION OF INSURANCE
(Insurance Commissioner)
Main Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - INSURANCE FUND								
Salaries and wages	41	39	39	39	\$ 99 244 78	\$100 400 00	\$100 400 00	\$100 400 00
Materials and supplies					8 068 61	8 000 00	11 000 00	8 000 00
Service and expense					34 263 75	37 310 00	37 310 00	37 310 00
Equipment					113 88	100 00	2 600 00	100 00
Totals					\$141 691 02	\$145 810 00	\$151 310 00	\$145 810 00
						141 691 02		151 310 00
Totals for biennium for support						\$287 501 02		\$297 120 00
Contributions to State Employees' Retirement Fund						5 469 68		5 500 00
Totals, Current Expenses, payable from Insurance Fund						\$292 970 70		\$302 620 00
ADMINISTRATION								
SALARIES AND WAGES								
Commissioner	1	1	1	1	\$ 5 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
Assistant Insurance Commissioners	2	2	2	2	9 000 00	9 000 00	9 000 00	9 000 00
Sacramento Representative	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Insurance Claim Investigator	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Senior Insurance License Investigator	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Junior Insurance License Investigator	1	1	1	1	1 440 00	1 440 00	1 440 00	1 440 00
Secretary-Stenographer	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Senior Stenographer-Clerks	7	7	7	7	12 231 29	12 240 00	12 240 00	12 240 00
Intermediate Typist-Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Supervising Clerk	1	1	1	1	2 580 00	2 580 00	2 580 00	2 580 00
Senior Clerk	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Intermediate Clerks	2	2	2	2	3 000 00	3 000 00	3 000 00	3 000 00
Bookkeeper	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Junior File Clerk	1	1	1	1	1 011 04	1 500 00	1 500 00	1 500 00
Junior Stenographer-Clerks	2	2	2	2	2 340 00	2 340 00	2 340 00	2 340 00
Junior Typist-Clerks	4	4	4	4	3 080 00	4 080 00	4 080 00	4 080 00
Junior Messenger	1	1	1	1	900 00	900 00	900 00	900 00
Senior Policy Examiner	1	1	1	1	2 700 00	2 700 00	2 700 00	2 700 00
Public Relations Officer	1	1	1	1	1 856 29	2 040 00	2 040 00	2 040 00
Attorney for Insurance Commissioner	1	-	-	-	685 47	-	-	-
Temporary help	-	-	-	-	4 474 93	5 000 00	5 000 00	5 000 00
Totals, Salaries and Wages	32	31	31	31	\$ 66 119 02	\$ 67 640 00	\$ 67 640 00	\$ 67 640 00
MATERIALS AND SUPPLIES								
Office					\$ 1 736 65	\$ 2 000 00	\$ 2 000 00	\$ 2 000 00
Printing					6 351 96	6 000 00	9 000 00	6 000 00
Totals, Materials and Supplies					\$ 8 088 61	\$ 8 000 00	\$ 11 000 00	\$ 8 000 00
SERVICE AND EXPENSE								
Office					\$ 2 215 76	\$ 1 750 00	\$ 1 750 00	\$ 1 750 00
Traveling					2 027 42	1 100 00	3 100 00	3 100 00
Postage					6 189 47	9 100 00	6 100 00	6 100 00
Telephone and telegraph					3 304 01	3 100 00	3 100 00	3 100 00
Legal expense					2 847 57	5 000 00	5 000 00	5 000 00
Rent					15 410 00	15 950 00	15 950 00	15 950 00
Totals, Service and Expense					\$ 31 894 23	\$ 35 000 00	\$ 35 000 00	\$ 35 000 00
EQUIPMENT								
Office					\$ 113 88	\$ 100 00	\$ 2 600 00	\$ 100 00
TOTALS, ADMINISTRATION					\$108 295 74	\$110 740 00	\$116 240 00	\$110 740 00
EXAMINATION								
SALARIES AND WAGES								
Assistant Insurance Commissioner	1	1	1	1	\$ 4 389 11	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00
Insurance Auditor	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Principal Examiners	2	2	2	2	9 000 00	9 000 00	9 000 00	9 000 00
Consulting Actuaries (part time)	-	-	-	-	3 170 00	3 430 00	3 480 00	3 480 00
Statistician	1	1	1	1	2 420 00	2 820 00	2 820 00	2 820 00
Supervising Examiner	1	1	1	1	4 800 00	4 800 00	4 800 00	4 800 00
Junior Insurance Examiner	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Senior Insurance Examiner	1	1	1	1	3 480 00	3 480 00	3 480 00	3 480 00
Insurance Analyst and Law Interpreter	1	-	-	-	1 012 50	-	-	-
Totals, Salaries and Wages	9	8	8	8	\$ 31 751 61	\$ 31 560 00	\$ 31 560 00	\$ 31 560 00

DIVISION OF INSURANCE - Continued
(Insurance Commissioner)

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	85TH	86TH	87TH	88TH	EIGHTY-FIFTH FISCAL YEAR 1933-34	EIGHTY-SIXTH FISCAL YEAR 1934-35	FISCAL YEAR 1935-36	FISCAL YEAR 1936-37
EXAMINATION - Continued								
SERVICE AND EXPENSE								
Traveling					\$ 1 570 01	\$ 1 700 00	\$ 1 700 00	\$ 1 700 00
Postage					75 00	250 00	250 00	250 00
Bond					30 00	60 00	60 00	60 00
Totals, Service and Expense					\$ 1 675 01	\$ 2 010 00	\$ 2 010 00	\$ 2 010 00
TOTALS, EXAMINATION					\$ 33 426 62	\$ 33 570 00	\$ 33 570 00	\$ 33 570 00
LIQUIDATION								
SALARIES AND WAGES								
Receivers	-	-	-	-	\$ 1 374 16	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
SERVICE AND EXPENSE								
Office					\$ 594 51	\$ 300 00	\$ 300 00	\$ 300 00
TOTALS, LIQUIDATION					\$ 1 968 66	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Company certificates of authority	\$ 8 024 00	\$ 8 000 00	\$ 8 100 00	\$ 8 100 00
Filing annual statements	1 200 00	1 200 00	1 200 00	1 200 00
Filing charters and amendments	1 245 00	1 250 00	1 250 00	1 250 00
Filing bonds of companies	1 545 00	1 600 00	1 600 00	1 600 00
Filing certificates of deposit	890 00	900 00	900 00	900 00
Certifying copies of documents	1 922 00	1 950 00	1 950 00	1 950 00
Copying documents	538 90	550 00	600 00	600 00
Attaching seals of office	1 079 00	1 100 00	1 100 00	1 100 00
Fees on stock permits	3 752 95	4 000 00	4 000 00	4 000 00
Agents' and brokers' stock permits	85 00	100 00	100 00	100 00
Registration of underwriters	270 00	300 00	300 00	300 00
Issuing surplus line brokers' licenses	775 00	800 00	900 00	900 00
Taxes on surplus line brokers' licenses	19 593 55	20 000 00	21 000 00	21 000 00
Agents' license fees	64 054 00	68 000 00	70 000 00	70 000 00
Brokers' license fees	28 620 00	29 000 00	30 000 00	30 000 00
Solicitors' license fees	5 723 00	6 000 00	6 000 00	6 000 00
Registering policies	78 25	100 00	200 00	200 00
Filing general agents' appointments	310 00	350 00	350 00	350 00
Examination fees, agents, brokers and solicitors	3 710 00	4 000 00	4 000 00	4 000 00
Penalties - late applications - agents, brokers and solicitors	10 350 00	3 200 00	2 000 00	2 000 00
Miscellaneous fees	1 054 50	1 100 00	1 100 00	1 100 00
Totals	\$154 820 15	\$153 600 00	\$156 650 00	\$156 650 00
Totals for biennium		\$308 320 15		\$313 300 00

INSURANCE FUND

Estimated unbudgeted surplus, July 1, 1935		\$ 488 33
Estimated revenue, 87th and 88th fiscal years		313 300 00
Total		\$313 788 33
Less proposed expenditures, 87th and 88th fiscal years:		
Support	\$297 120 00	
Contributions to State Employees' Retirement Fund	5 500 00	
Total expenditures, 87th and 88th fiscal years		\$302 620 00
Repayment on loan from General Fund		10 000 00
		312 620 00
Estimated unbudgeted surplus, June 30, 1937		\$ 1 168 33

DIVISION OF REAL ESTATE
(Real Estate Commissioner)

Main Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURE	
	FISCAL YEARS				ACTUAL	
	85TH	86TH	87TH	88TH	EIGHTY-FIFTH FISCAL YEAR 1933-34	
RECAPITULATION - REAL ESTATE FUND						
Salaries and wages	47	46	50	50	\$ 82 574 30	
Materials and supplies					5 319 30	
Service and expense					23 497 40	
Equipment					3 956 00	
Totals					\$115 341 00	

Totals for biennium for support

Contributions to State Employees' Retirement Fund

Totals, Current Expenses, payable from Real Estate Fund

ADMINISTRATION

SALARIES AND WAGES

Commissioner	1	1	1	1	\$ 6 900 00	
Assistant Commissioner	1	1	1	1	3 900 00	
Supervisors	2	1	1	1	4 400 00	
Senior Stenographer-Clerks	2	2	2	2	3 400 00	
Intermediate Stenographer-Clerks	7	5	5	5	7 100 00	
Intermediate Typist-Clerks	2	2	2	2	1 100 00	
Senior Clerks	3	3	3	3	5 100 00	
Intermediate Clerks	4	5	5	5	6 580 00	
Intermediate File Clerks	4	4	4	4	4 200 00	
Junior File Clerks	4	3	3	3	4 200 00	
Intermediate Account Clerks	2	2	2	2	2 200 00	
Telephone Operator and Information Clerk	1	1	1	1	1 080 00	
Secretary-Stenographer	1	1	1	1	1 800 00	
Senior File Clerk	1	1	1	1	1 600 00	
Junior Typist-Clerks	2	2	2	2	2 460 00	
Bookkeeper	1	1	1	1	1 680 00	
Temporary help	-	-	-	-	1 000 00	
Totals, Existing Employments	38	35	35	35	\$ 59 500 00	

Proposed new positions:

Intermediate File Clerks

Totals, Salaries and Wages

38 35 37 37 \$ 59 500 00

MATERIALS AND SUPPLIES

Office					\$ 1 000 00	
Printing					786 00	
Automobile					100 00	
Totals, Materials and Supplies					\$ 2 786 00	

SERVICE AND EXPENSE

Office					\$ 1 184 00	
Traveling					1 300 00	
Telephone and telegraph					1 768 00	
Postage					3 100 37	
Automobile					263 00	
Rent					12 000 00	12
Totals, Service and Expense					\$ 20 555 00	

EQUIPMENT

Office					\$ 1 100 44	
Automobiles					2 712 15	

Totals, Equipment

\$ 3 812 59

TOTALS, ADMINISTRATION

\$ 87 080 00

DIVISION OF REAL ESTATE - Continued
(Real Estate Commissioner)

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
INSPECTIONS								
SALARIES AND WAGES								
Investigators	4	5	5	5	\$ 10 740 00	\$ 13 320 00	\$ 13 320 00	\$ 13 320 00
Farm Land Investigators	1	2	2	2	1 610 48	4 800 00	4 800 00	4 800 00
Totals, Existing Employments	5	7	7	7	\$ 12 350 48	\$ 18 120 00	\$ 18 120 00	\$ 18 120 00
Proposed new positions:								
Subdivision Investigators	-	-	2	2	-	-	4 800 00	4 800 00
Totals, Salaries and Wages	5	7	9	9	\$ 12 350 48	\$ 18 120 00	\$ 22 920 00	\$ 22 920 00
MATERIALS AND SUPPLIES								
Automobile					\$ 1 115 38	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
Printing					1 75	15 00	15 00	15 00
Totals, Materials and Supplies					\$ 1 117 13	\$ 1 215 00	\$ 1 215 00	\$ 1 215 00
SERVICE AND EXPENSE								
Traveling					\$ 2 086 92	\$ 3 300 00	\$ 3 300 00	\$ 3 300 00
Automobile					463 48	900 00	700 00	700 00
Totals, Service and Expense					\$ 2 550 40	\$ 4 200 00	\$ 4 000 00	\$ 4 000 00
TOTALS, INSPECTIONS					\$ 16 018 01	\$ 23 535 00	\$ 28 135 00	\$ 28 135 00
HEARINGS								
SALARIES AND WAGES								
Hearing Officers	2	2	2	2	\$ 6 120 00	\$ 6 120 00	\$ 6 120 00	\$ 6 120 00
Hearing Reporters	2	2	2	2	4 200 00	4 200 00	4 200 00	4 200 00
Totals, Salaries and Wages	4	4	4	4	\$ 10 320 00	\$ 10 320 00	\$ 10 320 00	\$ 10 320 00
MATERIALS AND SUPPLIES								
Automobile					\$ 88 77	\$ 200 00	\$ 185 00	\$ 185 00
Printing					1 87	15 00	15 00	15 00
Totals, Materials and Supplies					\$ 88 84	\$ 215 00	\$ 200 00	\$ 200 00
SERVICE AND EXPENSE								
Traveling					\$ 281 28	\$ 600 00	\$ 400 00	\$ 400 00
Automobile					168 62	200 00	100 00	100 00
Totals, Service and Expense					\$ 457 90	\$ 800 00	\$ 500 00	\$ 500 00
TOTALS, HEARINGS					\$ 10 866 54	\$ 11 335 00	\$ 11 020 00	\$ 11 020 00
DIRECTORY								
MATERIALS AND SUPPLIES								
Printing					\$ 1 336 00	\$ 1 650 00	\$ 3 000 00	\$ 3 000 00
SERVICE AND EXPENSE								
Postage					\$ 91 00	\$ 150 00	\$ 300 00	\$ 300 00
TOTALS, DIRECTORY					\$ 1 427 00	\$ 1 800 00	\$ 3 300 00	\$ 3 300 00

DIVISION OF REAL ESTATE - Continued
(Real Estate Commissioner)

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Licenses:				
Brokers	\$ 72 540 00	\$ 70 000 00	\$ 75 000 00	\$ 75 000 00
Officers and members	2 006 00	2 000 00	2 000 00	2 000 00
Salesmen	25 178 00	24 000 00	24 000 00	24 000 00
Transfers	5 183 00	4 500 00	4 500 00	4 500 00
Examination Fees:				
Brokers	14 685 00	15 000 00	15 000 00	15 000 00
Salesmen	4 815 00	4 500 00	6 000 00	6 000 00
Sundry Office Fees:				
Subdivision questionnaires	8 700 00	7 500 00	6 000 00	6 000 00
Subdivision examinations	1 950 00	2 000 00	2 000 00	2 000 00
Miscellaneous	515 74	500 00	500 00	500 00
Totals	\$135 572 74	\$130 000 00 <u>135 572 74</u>	\$135 000 00	\$135 000 00 <u>135 000 00</u>
Totals for biennium		\$265 572 74		\$270 000 00

REAL ESTATE FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 43 125 27
Estimated revenue, 87th and 88th fiscal years	<u>270 000 00</u>
Total	\$313 125 27
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$258 030 00
Contributions to State Employees' Retirement Fund	<u>5 000 00</u>
	263 030 00
Estimated unbudgeted surplus, June 30, 1937	\$ 50 095 27

CALIFORNIA DISTRICTS SECURITIES COMMISSION

Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
					ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	FISCAL YEARS				EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	3	3	3	3	\$ 10 290 00	\$ 10 300 00	\$ 10 300 00	\$ 10 300 00
Materials and supplies					218 40	200 00	200 00	200 00
Service and expense					3 155 98	3 325 00	3 325 00	3 325 00
Equipment					219 31	100 00	100 00	100 00
Totals					\$ 13 883 69	\$ 13 925 00	\$ 13 925 00	\$ 13 925 00
						13 883 69		13 925 00
Totals for biennium for support, payable from General Fund						\$ 27 808 69		\$ 27 850 00
ADMINISTRATION								
SALARIES AND WAGES								
Commission Members (2) per diem	-	-	-	-	\$ 490 00	\$ 500 00	\$ 500 00	\$ 500 00
Executive Secretary	1	1	1	1	5 000 00	5 000 00	5 000 00	5 000 00
Assistant Secretary	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Hearing Reporter and Statistical Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Totals, Salaries and Wages	3	3	3	3	\$ 10 290 00	\$ 10 300 00	\$ 10 300 00	\$ 10 300 00
MATERIALS AND SUPPLIES								
Office					\$ 196 53	\$ 150 00	\$ 150 00	\$ 150 00
Printing					21 87	50 00	50 00	50 00
Totals, Materials and Supplies					\$ 218 40	\$ 200 00	\$ 200 00	\$ 200 00
SERVICE AND EXPENSE								
Office					\$ 155 25	\$ 160 00	\$ 160 00	\$ 160 00
Traveling					2 517 34	2 640 00	2 640 00	2 640 00
Telephone and Telegraph					387 65	400 00	400 00	400 00
Postage					92 00	110 00	110 00	110 00
Freight, cartage and express					3 74	15 00	15 00	15 00
Totals, Service and Expense					\$ 3 155 98	\$ 3 325 00	\$ 3 325 00	\$ 3 325 00
EQUIPMENT								
Office					\$ 219 31	\$ 100 00	\$ 100 00	\$ 100 00

DISTRICT SECURITIES COMMISSION

This Commission is charged with the direction and supervision of certain of the fiscal and physical affairs of irrigation and other agricultural districts organized under the laws of the state, makes investigations of the soundness of projects for which district bonds are to be issued, prepares reports for the certification of district bonds as legal for investment by banks, insurance companies and trust companies, directs the affairs of certain irrigation districts in default, and performs other functions of a regulatory character in connection therewith.

BUDGET SUMMARY

	Biennium 1933-1935 85 & 86 F.Y.	Biennium 1935-1937 87 & 88 F.Y.
Expenditures	\$ 27 808 69	\$ 27 850 00

STATE RAILROAD COMMISSION

This Commission, established by the Constitution, is the state body charged with the regulation of public utilities. The Railroad Commission must make examinations, establish rates, conduct hearings, and promulgate regulations for public utilities such as railroads and other public carriers, gas and electric companies, telephone and telegraph companies, etc.

BUDGET SUMMARY

	Biennium 1933-1935 85 & 86 F.Y.	Biennium 1935-1937 87 & 88 F.Y.
Expenditures	\$790 473 00	\$866 960 00
Revenues	\$ 34 002 78	\$ 30 350 00

RAILROAD COMMISSION
Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
					ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	FISCAL YEARS				EIGHTY-FIFTH FISCAL YEAR	EIGHTY-SIXTH FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	127	119	119	119	\$329 815 15	\$320 012 00	\$349 680 00	\$349 680 00
Materials and supplies					9 627 50	10 000 00	13 500 00	13 500 00
Service and expense					62 185 70	57 000 00	69 200 00	69 200 00
Equipment					732 65	1 100 00	1 100 00	1 100 00
Totals					\$402 361 00	\$388 112 00	\$433 480 00	\$433 480 00
						<u>402 361 00</u>		<u>433 480 00</u>
Totals for biennium for support, payable from General Fund						\$790 473 00		\$866 960 00
Appropriated:								
Specific amount in budget bill					\$776 148 00		\$856 960 00	
Estimated revenue, motor carrier agent's licenses, Chapter 390, Statutes of 1933					14 325 00		10 000 00	
ADMINISTRATION								
SALARIES AND WAGES								
Commissioners	5	5	5	5	\$ 40 000 00	\$ 40 000 00	\$ 40 000 00	\$ 40 000 00
Secretary	1	1	1	1	4 800 00	5 000 00	5 000 00	5 000 00
Assistant Secretary	2	2	2	2	4 800 00	4 800 00	4 800 00	4 800 00
Recorder	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Stenographers	8	7	8	8	11 965 00	11 640 00	13 200 00	13 200 00
Clerks and Bookkeepers	14	12	12	12	21 348 82	20 640 00	20 640 00	20 640 00
Assistant Engineer	1	1	1	1	2 820 00	2 820 00	2 820 00	2 820 00
Employees voluntary contributions					-3 937 78	-4 882 30		
Totals, Salaries and Wages	32	29	30	30	\$ 84 796 06	\$ 83 017 70	\$ 89 460 00	\$ 89 460 00
MATERIALS AND SUPPLIES								
Office					\$ 5 742 92	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00
Printing					2 969 26	3 300 00	3 500 00	3 500 00
Totals, Materials and Supplies					\$ 8 712 18	\$ 7 800 00	\$ 8 000 00	\$ 8 000 00
SERVICE AND EXPENSE								
Office					\$ 4 758 40	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
Traveling					1 095 06	1 100 00	1 100 00	1 100 00
Telephone and telegraph					8 978 11	7 000 00	8 000 00	8 000 00
Postage					7 731 49	7 000 00	8 000 00	8 000 00
Freight, cartage and express					509 24	500 00	500 00	500 00
Totals, Service and Expense					\$ 23 072 30	\$ 19 200 00	\$ 21 200 00	\$ 21 200 00
EQUIPMENT								
Office					\$ 732 85	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
TOTALS, ADMINISTRATION					\$117 513 19	\$111 017 70	\$119 660 00	\$119 660 00
CONTROL AND REGULATION								
SALARIES AND WAGES								
General Engineering:								
Chief Engineer	1	1	1	1	\$ 6 000 00	\$ 5 400 00	\$ 5 400 00	\$ 5 400 00
Assistant Engineers	2	-	-	-	3 626 00	-	-	-
Stenographers	6	6	6	6	9 480 00	9 480 00	9 480 00	9 480 00
Clerks	2	2	2	2	3 360 00	3 360 00	3 360 00	3 360 00
Valuation section:								
Valuation Engineer	1	1	1	1	4 500 00	4 500 00	4 500 00	4 500 00
Assistant Engineers	11	11	11	11	31 020 00	31 020 00	31 020 00	31 020 00
Clerk	1	1	1	1	1 740 00	1 740 00	1 740 00	1 740 00
Transportation section:								
Transportation Engineer	1	1	1	1	4 500 00	4 500 00	4 500 00	4 500 00
Assistant Engineers	5	4	4	4	13 281 01	11 680 00	11 680 00	11 680 00
Clerk	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Safety section:								
Safety Engineer	1	1	1	1	3 900 00	3 900 00	3 900 00	3 900 00
Safety Inspectors	3	2	2	2	7 566 45	6 180 00	6 180 00	6 180 00
Gas and electric section:								
Gas and Electric Engineer	1	1	1	1	4 500 00	4 500 00	4 500 00	4 500 00
Assistant Engineers	8	8	8	8	25 560 00	25 040 00	26 040 00	26 040 00
Stenographers	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Hydraulic section:								
Hydraulic Engineer	1	1	1	1	4 800 00	4 800 00	4 800 00	4 800 00
Assistant Engineers	8	7	6	6	23 746 25	21 600 00	18 300 00	18 300 00
Clerk	1	1	1	1	2 100 00	2 100 00	2 100 00	2 100 00
Telephone and telegraph section:								
Telephone and Telegraph Engineer	1	1	1	1	4 800 00	4 800 00	4 800 00	4 800 00
Assistant Engineers	4	4	4	4	11 225 00	11 220 00	11 220 00	11 220 00
Clerks	2	2	2	2	2 940 00	2 940 00	2 940 00	2 940 00

RAILROAD COMMISSION - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
CONTROL AND REGULATION								
SALARIES AND WAGES - Continued								
Regulation of tariffs section:								
Rate Expert	1	1	1	1	\$ 5 400 00	\$ 5 400 00	\$ 5 400 00	\$ 5 400 00
Assistant Rate Experts	4	4	4	4	11 320 00	11 340 00	11 340 00	11 340 00
Rate Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Stenographers	2	2	2	2	3 300 00	3 300 00	3 300 00	3 300 00
Finance and accounts section:								
Financial Expert	1	1	1	1	6 000 00	6 000 00	6 000 00	6 000 00
Bond Analyst	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Accountants	7	7	7	7	20 660 00	19 680 00	19 680 00	19 680 00
Stenographers	2	2	1	1	3 360 00	3 360 00	1 800 00	1 800 00
Auto stage section:								
Assistant Chief	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Stenographers	1	1	2	2	1 800 00	1 800 00	3 300 00	3 300 00
Bns Inspector	1	1	1	1	2 700 00	2 700 00	2 700 00	2 700 00
Senior Account Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Research section:								
Director of Research	1	1	1	1	5 000 00	5 000 00	5 000 00	5 000 00
Employees voluntary contributions					-9 820 34	-12 044 77	-	-
Recovery from valuation work					-20 152 42	-14 748 00	-	-
Totals, Existing Employments	86	81	80	80	\$211 471 95	\$204 807 23	\$228 240 00	\$228 240 00
Proposed new position:								
Stenographer (Valuation section)	-	-	1	1	-	-	\$ 1 500 00	\$ 1 500 00
Totals, Salaries and Wages	86	81	81	81	\$211 471 95	\$204 807 23	\$229 740 00	\$229 740 00
SERVICE AND EXPENSE								
Traveling					\$ 14 886 86	\$ 14 900 00	\$ 20 000 00	\$ 20 000 00
TOTALS, CONTROL AND REGULATION					\$226 358 81	\$219 707 23	\$249 740 00	\$249 740 00
HEARINGS AND FORMAL INVESTIGATIONS								
SALARIES AND WAGES								
Attorney	1	1	1	1	\$ 6 450 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
Assistant Attorneys	2	2	2	2	7 500 00	7 200 00	7 200 00	7 200 00
Stenographer	1	1	1	1	1 980 00	1 980 00	1 980 00	1 980 00
Examiners	5	5	4	4	19 175 00	18 900 00	15 300 00	15 300 00
Employees voluntary contributions					-1 557 66	-1 892 93	-	-
Totals, Salaries and Wages	9	9	8	8	\$ 33 547 14	\$ 32 187 07	\$ 30 480 00	\$ 30 480 00
SERVICE AND EXPENSE								
Traveling					\$ 2 539 42	\$ 2 000 00	\$ 3 000 00	\$ 3 000 00
Reporters' transcripts					21 587 12	20 900 00	25 000 00	25 000 00
Totals, Service and Expense					\$ 24 226 54	\$ 22 900 00	\$ 28 000 00	\$ 28 000 00
EQUIPMENT								
Office					-	\$ 100 00	\$ 100 00	\$ 100 00
TOTALS, HEARINGS AND FORMAL INVESTIGATIONS					\$ 57 773 68	\$ 55 187 07	\$ 58 580 00	\$ 58 580 00
PUBLICATIONS AND REPORTS								
MATERIALS AND SUPPLIES								
Annual reports					\$ -	\$ -	\$ 3 000 00	\$ 3 000 00
Printing decisions					915 32	2 200 00	2 500 00	2 500 00
Totals, Materials and Supplies					\$ 915 32	\$ 2 200 00	\$ 5 500 00	\$ 5 500 00
TOTALS, PUBLICATIONS AND REPORTS					\$ 915 32	\$ 2 200 00	\$ 5 500 00	\$ 5 500 00

RAILROAD COMMISSION - Continued

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Subscriptions to publications	\$ 198 85	\$ 200 00	\$ 200 00	\$ 200 00
Sales of documents and other publications and fees	825 52	900 00	900 00	900 00
Fees, bond and note issues	1 336 00	1 500 00	1 500 00	1 500 00
Fees, auto applications	5 300 00	5 500 00	5 500 00	5 500 00
Fees, agents' licenses	60 00	75 00	75 00	75 00
Filing fees, utility applications	1 450 00	1 500 00	1 500 00	1 500 00
Fines and miscellaneous receipts	332 41	500 00	500 00	500 00
Totals	\$ 9 502 78	\$ 10 175 00 9 502 78	\$ 10 175 00	\$ 10 175 00 10 175 00
Totals for biennium		\$ 19 677 78		\$ 20 350 00
Appropriated revenue:				
Motor carrier agents' licenses (appropriated for the support of the Commission by Chapter 390, Statutes of 1933)	\$ 9 325 00	\$ 5 000 00 9 325 00	\$ 5 000 00	\$ 5 000 00 5 000 00
Totals for biennium		\$ 14 325 00		\$ 10 000 00
GRAND TOTALS, REVENUE	\$ 18 827 78	\$ 15 175 00 18 827 78	\$ 15 175 00	\$ 15 175 00 15 175 00
GRAND TOTALS FOR BIENNium		\$ 34 002 78		\$ 30 350 00

DEPARTMENT OF INDUSTRIAL RELATIONS

Six Divisions constitute the Department: Division of Industrial Accidents and Safety (Industrial Accident Commission); Division of Labor Statistics and Law Enforcement; Division of State Employment Agencies; Division of Industrial Welfare; Division of Immigration and Housing and Division of Fire Safety. The work is supervised by a director who, under the law, is also chairman of the Industrial Accident Commission.

Apart from the duties of the six Divisions, the Department of Industrial Relations endeavors to render service in broader fields germane to such an organization. Bulletins have been issued on the economic and social problems relating to Mexican and Filipino immigration, a study of age discrimination in industry, safety of school buses, first-aid training for traffic and other officials, the introduction of the six-day week in the oil industry, and help in meeting the issue of unemployment. These are some of the outstanding titles in the biennial reports.

THE DIVISION OF INDUSTRIAL ACCIDENTS AND SAFETY has full jurisdiction over occupational injuries to employees. The average of such injuries each working day runs to 1000 during normal times. Out of the 300,000 annual accidents about 6000 develop controversies that require official decisions at the Commission's hands. The Safety Bureau leads the prevention activities in California, and is the most important section of the work. The State Compensation Insurance Fund is under the jurisdiction of the Industrial Accident Commission.

Another service performed by this Division is Motor Boat Inspection which is financed from the Motor Boat Fund. Boats for hire, such as those used for bass and sea fishing, if less than fifteen gross tons, are inspected for compliance with motor boat safety orders of the Commission so that those renting or using these boats may be assured of safety while in the boats. (Chapter 1080, Statutes of 1931, as amended in 1933).

THE DIVISION OF STATE EMPLOYMENT AGENCIES gives free service to employers and employees. There are branches in eleven of California's cities, and several seasonal offices are opened on a cooperative basis in the fruit sections to enable growers to save their crops and to help seasonal workers in finding the ranches needing their aid. The placements reported by the Division average 145,000 a year.

THE DIVISION OF IMMIGRATION AND HOUSING has several thousands of calls for help each year from newcomers to the State. Inspection of some 2000 labor camps is included in the Division's activities, and good drinking water, sanitary conveniences, screened dining rooms, adequate bunk houses, and other facilities, are now provided as a matter of course. The 1929 Legislature assigned to this Division the inspection of California auto camps, and a gradual improvement in their accommodations has resulted. The State Housing Act is administered by this Division.

THE DIVISION OF LABOR STATISTICS AND LAW ENFORCEMENT collects more than \$1,000,000 a year for wage earners who have not been paid, and administers the large number of labor laws in this State, included among which are the eight-hour law for women, various child labor laws, educational permits, the private employment agency act, etc.

THE DIVISION OF INDUSTRIAL WELFARE administers the minimum wage law for women and minors, inspects places of work where women are employed, supervises their health and comfort standards, issues orders governing conditions in the industries where groups of females are employed, arranges apprentice rates, issues licenses for elderly and infirm workers, and has materially improved the economic status of women extras in the motion-picture industry.

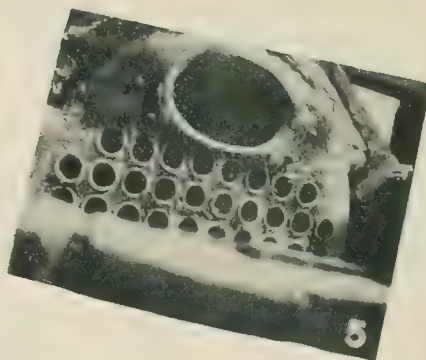
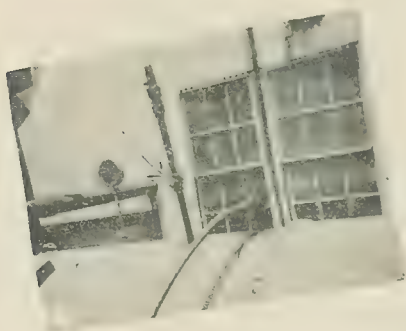
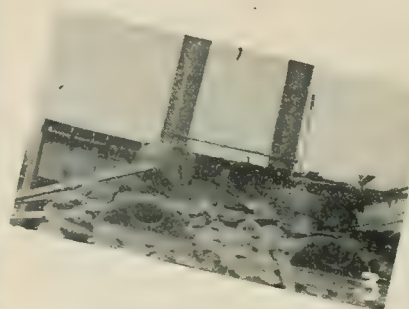
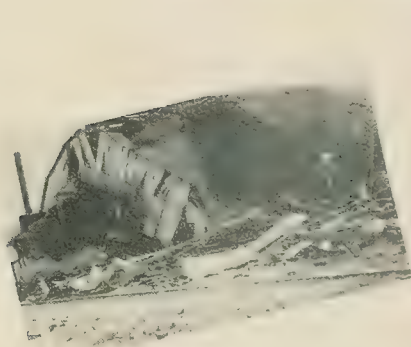
THE DIVISION OF FIRE SAFETY administers the law that relates to dry-cleaning establishments. Public buildings have been inspected in regard to fire hazards, and betterments have been introduced to safeguard the wards of the State in mental and other hospitals. The same applies to structures everywhere, including industrial plants, with a view to saving life and preventing destruction of property by fire. The Division has received the fullest cooperation from the fire departments of California. The standardization of hose and other fire-fighting equipment will be completed long before the time limit set by the Legislature expires. Expenditures for the Division are made from the Fire Marshal's Fund.

DEPARTMENT OF INDUSTRIAL RELATIONS

BUDGET SUMMARY

	Biennium 1933-1935 85 & 86 F.Y.	Biennium 1935-1937 87 & 88 F.Y.
<u>Expenditures</u>		
From General Fund	\$1 389 948 68	\$1 400 065 00
From Special Funds:		
Division of Fire Safety	\$ 127 876 72	\$ 127 310 00
Motor Boat Inspection	7 703 53	6 000 00
Totals, Special Funds	\$ 135 580 25	\$ 133 310 00
Totals, Expenditures	\$1 525 328 93	\$1 533 375 00
<u>Revenues</u>		
For General Fund	\$ 108 481 46	\$ 106 380 00
For Special Funds:		
Fire Marshal's Fund	\$ 135 702 99	\$ 130 000 00
Motor Boat Inspection Fund	6 075 25	6 000 00
Totals, Special Funds	\$ 141 778 24	\$ 136 000 00
Totals, Revenues	\$ 250 259 70	\$ 242 380 00

DIVISION OF INDUSTRIAL ACCIDENTS AND SAFETY



1. AIRING, JACKSON, KY. BOILER EXPLOSION.
2. WAREHOUSE, JACKSON, KY. 100' DIAMETER AIR TANK.
3. WAREHOUSE, JACKSON, KY. 100' DIAMETER AIR TANK.
4. DANGEROUS, JACKSON, KY. 100' DIAMETER AIR TANK.
5. DANGEROUS, JACKSON, KY. 100' DIAMETER AIR TANK.
6. DANGEROUS, JACKSON, KY. 100' DIAMETER AIR TANK.
7. DANGEROUS, JACKSON, KY. 100' DIAMETER AIR TANK.
8. DANGEROUS, JACKSON, KY. 100' DIAMETER AIR TANK.

DEPARTMENT OF INDUSTRIAL RELATIONS

Main Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	277	270	269	269	\$594 086 67	\$599 270 00	\$598 440 00	\$598 440 00
Materials and supplies					13 001 69	13 262 31	13 405 00	13 405 00
Service and expense					88 673 59	79 507 00	82 300 00	82 300 00
Equipment					1 422 42	725 00	6 350 00	5 425 00
Totals					\$697 184 37	\$692 764 31	\$700 495 00	\$699 570 00
					697 184 37		700 495 00	
Totals for biennium for support, payable from General Fund						\$1 389 948 68		\$1 400 065 00
RECAPITULATION BY FUNCTION - EXPENDITURES FOR SUPPORT								
DEPARTMENTAL ADMINISTRATION						\$ 33 927 70		\$ 34 240 00
DIVISION OF INDUSTRIAL ACCIDENTS AND SAFETY:								
Administration					101 223 32			100 500 00
Accident Prevention					223 373 74			226 440 00
Hearings and Compensation					370 210 67			367 000 00
Statistics					16 051 62			16 000 00
Totals, Division of Industrial Accidents and Safety					\$710 859 35			\$718 030 00
DIVISION OF STATE EMPLOYMENT AGENCIES						\$179 320 00		\$179 320 00
DIVISION OF IMMIGRATION AND HOUSING						\$ 74 792 81		\$ 78 825 00
DIVISION OF LABOR STATISTICS AND LAW ENFORCEMENT						\$334 820 07		\$337 040 00
DIVISION OF INDUSTRIAL WELFARE						\$ 53 660 88		\$ 52 610 00
CALIFORNIA RECOVERY ACT ADMINISTRATION						\$ 2 567 87		-
Totals for biennium for support						\$1 389 948 68		\$1 400 065 00
DEPARTMENTAL ADMINISTRATION								
SALARIES AND WAGES								
Director	1	1	1	1	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
Chief Accounting Officer	1	1	1	1	3 060 00	3 060 00	3 060 00	3 060 00
Bookkeeper	1	1	1	1	2 380 00	2 400 00	2 400 00	2 400 00
Senior Stenographer-Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Intermediate Typist-Clerk	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Totals, Salaries and Wages	5	5	5	5	\$14 440 00	\$14 460 00	\$14 460 00	\$14 460 00
MATERIALS AND SUPPLIES								
Office					\$ 80 48	\$ 130 00	\$ 130 00	\$ 130 00
Printing					63 15	200 00	200 00	200 00
Automobile					224 32	400 00	400 00	400 00
Totals, Materials and Supplies					\$ 367 95	\$ 730 00	\$ 730 00	\$ 750 00
SERVICE AND EXPENSE								
Office					\$ 339 70	\$ 810 00	\$ 830 00	\$ 830 00
Postage					238 69	500 00	500 00	500 00
Automobile					439 41	500 00	500 00	500 00
Totals, Service and Expense					\$ 1 017 80	\$ 1 810 00	\$ 1 830 00	\$ 1 830 00
EQUIPMENT								
Office					\$ -	\$ -	\$ 100 00	\$ 100 00
Automobile					1 101 95	-	-	-
Totals, Equipment					\$ 1 101 95	\$ -	\$ 100 00	\$ 100 00
TOTALS, DEPARTMENTAL ADMINISTRATION					\$16 927 70	\$17 000 00	\$17 120 00	\$17 120 00
						16 927 70		17 120 00
TOTALS FOR BIENNIUM						\$ 33 927 70		\$ 34 240 00

DEPARTMENT OF INDUSTRIAL RELATIONS - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF INDUSTRIAL ACCIDENTS AND SAFETY								
ADMINISTRATION								
SALARIES AND WAGES								
Commissioners	2	2	2	2	\$ 9 220 28	\$ 10 000 00	\$ 10 000 00	\$ 10 000 00
Attorney	1	1	1	1	3 070 16	2 700 00	2 700 00	2 700 00
Assistant Attorneys	2	2	2	2	4 793 23	5 040 00	5 040 00	5 040 00
Senior Stenographer-Clerks	4	4	4	4	7 440 00	7 440 00	7 440 00	7 440 00
Secretary	1	1	1	1	3 960 00	3 960 00	3 960 00	3 960 00
Assistant Secretaries	2	2	2	2	6 420 00	6 420 00	6 420 00	6 420 00
Secretary-Stenographer	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Intermediate Stenographer-Clerk	1	1	1	1	1 440 00	1 440 00	1 440 00	1 440 00
Code Examiner	-	1	-	-	-	2 400 00	-	-
Senior Information Clerk	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Junior File Clerks	2	1	1	1	964 94	840 00	840 00	840 00
Intermediate Office Equipment Operator	1	-	-	-	1 600 00	-	-	-
Totals, Salaries and Wages	18	17	16	16	\$ 42 868 61	\$ 44 200 00	\$ 41 800 00	\$ 41 800 00
Less voluntary contributions					552 17	-	-	-
Net Totals, Salaries and Wages					\$ 42 316 44	\$ 44 200 00	\$ 41 800 00	\$ 41 800 00
MATERIALS AND SUPPLIES								
Office					\$ 617 83	\$ 500 00	\$ 750 00	\$ 750 00
Printing					1 394 82	812 11	1 200 00	1 200 00
Legal					7 23	-	100 00	100 00
Totals, Materials and Supplies					\$ 2 019 98	\$ 1 312 11	\$ 2 050 00	\$ 2 050 00
SERVICE AND EXPENSE								
Office					\$ 1 217 13	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00
Traveling					405 41	100 00	200 00	200 00
Telephone and telegraph					3 458 22	2 000 00	3 000 00	3 000 00
Postage					441 52	350 00	400 00	400 00
Freight, cartage and express					197 27	500 00	500 00	500 00
Legal					428 58	100 00	200 00	200 00
Totals, Service and Expense					\$ 6 148 13	\$ 4 550 00	\$ 5 800 00	\$ 5 800 00
EQUIPMENT								
Office					\$ 4 92	\$ 400 00	\$ 400 00	\$ 400 00
Legal					171 74	100 00	300 00	100 00
Totals, Equipment					\$ 176 66	\$ 500 00	\$ 700 00	\$ 500 00
TOTALS, ADMINISTRATION					\$ 50 661 21	\$ 50 562 11	\$ 50 350 00	\$ 50 150 00
						50 661 21		50 350 00
TOTALS FOR BIENNIIUM						\$101 223 32		\$100 500 00
ACCIDENT PREVENTION								
SALARIES AND WAGES								
Chief of Division	1	1	1	1	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
Assistant Chief of Bureau	1	1	1	1	3 900 00	3 900 00	3 900 00	3 900 00
Supervising Boiler Safety Engineer and Inspector	1	1	1	1	3 360 00	3 360 00	3 360 00	3 360 00
Assistant Boiler Safety Engineers and Inspectors	5	5	5	5	13 620 00	13 620 00	13 620 00	13 620 00
Supervising Electrical Engineer and Inspector	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Assistant Supervising Electrical Engineer and Inspector	1	1	1	1	3 180 00	3 180 00	3 180 00	3 180 00
Supervising Elevator Safety Engineer and Inspector	1	1	1	1	2 243 87	2 400 00	2 400 00	2 400 00
Assistant Supervising Elevator Safety Engineer and Inspector	1	1	1	1	2 880 00	2 880 00	2 880 00	2 880 00
Senior Elevator Inspectors	2	2	2	2	5 760 00	5 760 00	5 760 00	5 760 00
Supervising Mine Safety Engineer and Inspector	1	1	1	1	3 360 00	3 360 00	3 360 00	3 360 00
Assistant Supervising Mine Safety Engineers and Inspectors	2	2	2	2	5 400 00	5 400 00	5 400 00	5 400 00
Supervising Construction Safety Engineer and Inspector	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Assistant Supervising Construction Safety Engineers and Inspectors	2	2	2	2	5 400 00	5 400 00	5 400 00	5 400 00
Senior Construction Inspector	1	1	1	1	2 760 00	2 760 00	2 760 00	2 760 00
Assistant Mechanical Safety Engineers and Inspectors	3	3	3	3	8 940 00	8 940 00	8 940 00	8 940 00
Junior Mechanical Engineer and Inspector	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Lumber and Shipbuilding Safety Engineer and Inspector	1	1	1	1	3 360 00	3 360 00	3 360 00	3 360 00
Motor Boat Safety Engineer and Inspector	1	-	-	-	215 00	-	-	-

DEPARTMENT OF INDUSTRIAL RELATIONS - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF INDUSTRIAL ACCIDENTS AND SAFETY								
ACCIDENT PREVENTION								
SALARIES AND WAGES - Continued								
Secretary-Stenographer	1	1	1	1	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
Senior Stenographer-Clerks	2	2	2	2	3 540 00	3 540 00	3 540 00	3 540 00
Intermediate Stenographer-Clerks	4	4	4	4	5 460 00	5 460 00	5 460 00	5 460 00
Senior Typist-Clerks	2	2	2	2	3 120 00	3 120 00	3 120 00	3 120 00
Junior Typist-Clerk	1	1	1	1	960 00	960 00	960 00	960 00
Intermediate File Clerks	2	2	2	2	2 104 76	2 160 00	2 160 00	2 160 00
Senior Transcribing Machine Operator	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Junior Clerk	1	1	1	1	840 00	840 00	840 00	840 00
Totals, Salaries and Wages	41	40	40	40	\$ 98 123 63	\$ 98 120 00	\$ 98 120 00	\$ 98 120 00
Less voluntary contributions					1 263 89	-	-	-
Net Totals, Salaries and Wages					\$ 96 859 74	\$ 98 120 00	\$ 98 120 00	\$ 98 120 00
MATERIALS AND SUPPLIES								
Office					\$ 109 67	\$ 1 021 00	\$ 500 00	\$ 500 00
Printing					1 213 62	550 00	500 00	500 00
Automobile					2 904 22	2 000 00	2 000 00	2 000 00
Totals, Materials and Supplies					\$ 4 227 51	\$ 3 571 00	\$ 3 000 00	\$ 3 000 00
SERVICE AND EXPENSE								
Office					\$ 375 03	\$ 500 00	\$ 500 00	\$ 500 00
Traveling:								
Boiler inspection					1 588 51	2 000 00	1 500 00	1 500 00
Electrical inspection					563 84	300 00	500 00	500 00
Elevator inspection					559 34	800 00	800 00	800 00
Mining inspection					1 438 44	1 000 00	1 000 00	1 000 00
Construction and general inspection					2 068 86	1 500 00	2 000 00	2 000 00
Mechanical inspection					293 22	300 00	300 00	300 00
Lumbering inspection					742 12	700 00	750 00	750 00
Motor boat inspection					61 90	-	-	-
Telephone and telegraph					25 35	50 00	50 00	50 00
Postage					1 093 67	1 500 00	1 000 00	1 000 00
Automobile					1 409 52	1 700 00	1 700 00	1 700 00
Totals, Service and Expense					\$ 10 219 80	\$ 10 350 00	\$ 10 100 00	\$ 10 100 00
EQUIPMENT								
Office					\$ 25 69	\$ -	\$ 500 00	\$ 500 00
Automobiles					-	-	1 500 00	1 500 00
Totals, Equipment					\$ 25 69	\$ -	\$ 2 000 00	\$ 2 000 00
TOTALS, ACCIDENT PREVENTION					\$111 332 74	\$112 041 00	\$113 220 00	\$113 220 00
						111 332 74		113 220 00
TOTALS FOR BIENNIUM						\$223 373 74		\$226 440 00
HEARINGS AND COMPENSATION								
SALARIES AND WAGES								
Chief, Compensation Bureau	1	1	1	1	\$ 3 900 00	\$ 3 900 00	\$ 3 900 00	\$ 3 900 00
Assistant Chief, Compensation Bureau	1	-	-	-	2 141 94	-	-	-
Referees	17	16	16	16	52 214 52	52 080 00	53 220 00	53 220 00
Supervising Hearing Reporter	1	1	1	1	2 520 00	2 520 00	2 520 00	2 520 00
Hearing Reporters	17	17	17	17	35 329 00	35 880 00	35 880 00	35 880 00
Medical Director	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Assistant Medical Directors	2	2	2	2	7 020 00	7 020 00	7 020 00	7 020 00
Medical Examiner	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Permanent Disability Rating Expert	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Supervising Clerks	2	2	2	2	4 980 00	4 980 00	4 980 00	4 980 00
Senior Clerks	2	1	1	1	3 468 23	2 040 00	2 040 00	2 040 00
Senior Stenographer-Clerks	7	7	7	7	12 840 00	12 840 00	12 840 00	12 840 00
Intermediate Stenographer-Clerks	8	8	8	8	11 520 00	11 520 00	11 520 00	11 520 00
Junior Stenographer-Clerk	1	1	1	1	1 080 00	1 080 00	1 080 00	1 080 00
Intermediate Legal Stenographer	1	1	1	1	1 380 00	1 380 00	1 380 00	1 380 00
Intermediate Clerks	2	2	2	2	3 120 00	3 120 00	3 120 00	3 120 00
Senior Typist-Clerks	2	2	2	2	3 180 00	3 180 00	3 180 00	3 180 00
Intermediate Typist-Clerks	4	4	4	4	5 400 00	5 400 00	5 400 00	5 400 00
Junior Typist-Clerks	5	5	5	5	5 130 00	5 760 00	5 760 00	5 760 00

DEPARTMENT OF INDUSTRIAL RELATIONS - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF INDUSTRIAL ACCIDENTS AND SAFETY								
HEARINGS AND COMPENSATION								
SALARIES AND WAGES - Continued								
Senior Transcribing Machine Operator	1	1	1	1	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
Intermediate Transcribing Machine Operators	3	3	3	3	4 020 00	4 020 00	4 020 00	4 020 00
Intermediate File Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Information Clerk and Spanish Interpreter	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Intermediate Information Clerk	1	1	1	1	1 012 90	1 200 00	1 200 00	1 200 00
Junior Stock Clerk	1	1	1	1	840 00	840 00	840 00	840 00
Totals, Salaries and Wages	84	81	81	81	\$175 496 59	\$173 160 00	\$174 300 00	\$174 300 00
Less voluntary contributions					2 260 50	-	-	-
Net Totals, Salaries and Wages					\$173 236 09	\$173 160 00	\$174 300 00	\$174 300 00
MATERIALS AND SUPPLIES								
Office					\$ 799 41	\$ 1 100 00	\$ 800 00	\$ 800 00
Printing					139 93	1 399 20	1 000 00	1 000 00
Medical					20 67	-	25 00	25 00
Totals, Materials and Supplies					\$ 960 01	\$ 2 499 20	\$ 1 825 00	\$ 1 825 00
SERVICE AND EXPENSE								
Office					\$ 642 27	\$ 500 00	\$ 660 00	\$ 660 00
Traveling:								
Referees					3 475 85	3 390 00	3 500 00	3 500 00
Reporters					2 343 81	2 400 00	2 400 00	2 400 00
Telephone and telegraph					2 424 91	1 965 00	2 500 00	2 500 00
Postage					1 785 21	1 185 00	1 500 00	1 500 00
Freight, cartage and express					100 91	100 00	100 00	100 00
Medical					33 20	-	50 00	50 00
Totals, Service and Expense					\$ 10 806 16	\$ 9 540 00	\$ 10 710 00	\$ 10 710 00
EQUIPMENT								
Office					\$ 9 21	\$ -	\$ 500 00	\$ 500 00
TOTALS, HEARINGS AND COMPENSATION					\$185 011 47	\$185 199 20	\$187 335 00	\$187 335 00
						185 011 47		187 335 00
TOTALS FOR BIENNIIUM						\$370 210 67		\$374 670 00
STATISTICS								
SALARIES AND WAGES								
Supervising Labor Statistical Clerk	1	1	1	1	\$ 2 580 00	\$ 2 580 00	\$ 2 580 00	\$ 2 580 00
Senior Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Junior Clerk	1	1	1	1	840 00	840 00	840 00	840 00
Intermediate Clerk	1	1	1	1	1 420 22	1 560 00	1 560 00	1 560 00
Key Punch Operator	1	1	1	1	1 080 00	1 080 00	1 080 00	1 080 00
Totals, Salaries and Wages	5	5	5	5	\$ 7 840 22	\$ 7 980 00	\$ 7 980 00	\$ 7 980 00
Less voluntary contributions					100 99	-	-	-
Net Totals, Salaries and Wages					\$ 7 739 23	\$ 7 980 00	\$ 7 980 00	\$ 7 980 00
MATERIALS AND SUPPLIES								
Statistical					\$ 20 39	\$ -	\$ 30 00	\$ 30 00
SERVICE AND EXPENSE								
Postage					\$ 252 00	\$ 60 00	\$ 200 00	\$ 200 00
TOTALS, STATISTICS					\$ 8 011 62	\$ 8 040 00	\$ 8 210 00	\$ 8 210 00
						8 011 62		8 210 00
TOTALS FOR BIENNIIUM						\$ 16 051 62		\$ 16 420 00

DEPARTMENT OF INDUSTRIAL RELATIONS - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF STATE EMPLOYMENT AGENCIES								
SALARIES AND WAGES								
Chief of Division	1	1	1	1	\$ 3 900 00	\$ 3 900 00	\$ 3 900 00	\$ 3 900 00
Branch Managers	7	7	7	7	15 552 58	15 720 00	15 720 00	15 720 00
Branch Managers (Men's Division)	3	3	3	3	6 840 00	6 840 00	6 840 00	6 840 00
Branch Managers (Women's Division)	3	3	3	3	7 080 00	7 080 00	7 080 00	7 080 00
Placement Clerks	15	15	15	15	28 710 00	28 500 00	28 500 00	28 500 00
Senior Stenographer-Clerks	2	2	2	2	3 840 00	3 840 00	3 840 00	3 840 00
Temporary help					260 00	250 00	250 00	250 00
Totals, Salaries and Wages	31	31	31	31	\$ 66 182 58	\$ 66 150 00	\$ 66 150 00	\$ 66 150 00
Less voluntary contributions					1 978 46	-	-	-
Net Totals, Salaries and Wages					\$ 64 204 12	\$ 66 150 00	\$ 66 150 00	\$ 66 150 00
MATERIALS AND SUPPLIES								
Office					\$ 507 49	\$ 220 00	\$ 220 00	\$ 220 00
Printing					137 61	150 00	150 00	150 00
Totals, Materials and Supplies					\$ 645 10	\$ 370 00	\$ 370 00	\$ 370 00
SERVICE AND EXPENSE								
Office					\$ 209 99	\$ 250 00	\$ 250 00	\$ 250 00
Traveling					849 17	650 00	650 00	650 00
Telephone and telegraph					2 494 59	2 605 00	2 605 00	2 605 00
Postage					57 63	150 00	150 00	150 00
Freight, cartage and express					115 60	25 00	25 00	25 00
Rent					20 993 90	19 455 00	19 455 00	19 455 00
Totals, Service and Expense					\$ 24 720 98	\$ 23 135 00	\$ 23 135 00	\$ 23 135 00
EQUIPMENT								
Office					\$ 89 80	\$ 25 00	\$ 25 00	\$ 25 00
TOTALS, DIVISION OF STATE EMPLOYMENT AGENCIES					\$ 89 660 00	\$ 89 660 00	\$ 89 660 00	\$ 89 660 00
TOTALS FOR BIENNIIUM						\$179 320 00		\$179 320 00
DIVISION OF IMMIGRATION AND HOUSING								
SALARIES AND WAGES								
Chief of Division	1	1	1	1	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00
Assistant Chief of Division	1	1	1	1	3 300 00	3 300 00	3 300 00	3 300 00
Supervising Camp Inspector	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Senior Camp Inspector	1	1	1	1	2 880 00	2 880 00	2 880 00	2 880 00
Junior Camp Inspectors	2	2	2	2	4 800 00	4 800 00	4 800 00	4 800 00
Housing Inspector	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Branch Office Manager - Los Angeles	1	1	1	1	2 280 00	2 280 00	2 280 00	2 280 00
Secretary-Stenographer	1	1	1	1	2 280 00	2 280 00	2 280 00	2 280 00
Senior Stenographer-Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Intermediate Stenographer-Clerk	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Totals, Salaries and Wages	11	11	11	11	\$ 30 060 00	\$ 30 060 00	\$ 30 060 00	\$ 30 060 00
MATERIALS AND SUPPLIES								
Office					\$ 15 51	\$ 100 00	\$ 100 00	\$ 100 00
Printing					21 33	50 00	200 00	200 00
Automobile					1 961 94	1 800 00	2 000 00	2 000 00
Totals, Materials and Supplies					\$ 1 996 78	\$ 1 950 00	\$ 2 300 00	\$ 2 300 00
SERVICE AND EXPENSE								
Office					\$ 133 15	\$ 150 00	\$ 200 00	\$ 200 00
Traveling					3 558 45	3 500 00	3 500 00	3 500 00
Telephone and telegraph					663 04	600 00	650 00	650 00
Postage					52 24	360 00	400 00	400 00
Automobile					823 88	850 00	800 00	800 00
Freight, cartage and express					15 28	30 00	40 00	40 00
Totals, Service and Expense					\$ 5 256 03	\$ 5 490 00	\$ 5 590 00	\$ 5 590 00
EQUIPMENT								
Office					-	-	\$ 100 00	\$ 100 00
Automobiles					-	-	1 725 00	1 000 00
Totals, Equipment					-	-	\$ 1 825 00	\$ 1 100 00
TOTALS, DIVISION OF IMMIGRATION AND HOUSING					\$ 37 292 81	\$ 37 500 00	\$ 39 775 00	\$ 39 050 00
TOTALS FOR BIENNIIUM						\$ 74 792 81		\$ 78 825 00

DEPARTMENT OF INDUSTRIAL RELATIONS - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF LABOR STATISTICS AND LAW ENFORCEMENT								
SALARIES AND WAGES								
Chief of Division	1	1	1	1	\$ 4 999 92	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
Secretary	1	1	1	1	2 640 00	2 640 00	2 640 00	2 640 00
Statistician	1	1	1	1	2 537 10	4 200 00	4 200 00	4 200 00
Senior Statistical Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Junior Statistician	1	-	-	-	1 318 75	-	-	-
Attorneys	5	4	4	4	15 600 00	13 200 00	13 200 00	13 200 00
Supervisor, Los Angeles Office	1	1	1	1	3 240 00	3 240 00	3 240 00	3 240 00
Employment Complaint Investigators	9	9	9	9	23 760 00	23 760 00	23 760 00	23 760 00
Senior Employment Complaint Investigator	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Assistant Employment Complaint Investigators	13	13	13	13	29 483 88	31 980 00	31 980 00	31 980 00
Private Employment Agency Investigator	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Senior Information Clerks	5	5	5	5	9 390 00	9 840 00	9 840 00	9 840 00
Intermediate Information Clerk	1	1	1	1	1 440 00	1 440 00	1 440 00	1 440 00
Calculating Machine Operator	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Senior Account Clerk	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Intermediate Account Clerk	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Senior Stenographer-Clerks	6	6	6	6	10 920 00	10 920 00	10 920 00	10 920 00
Senior Legal Stenographers	2	2	2	2	3 245 16	3 480 00	3 480 00	3 480 00
Intermediate Stenographer-Clerks	13	13	13	13	17 820 00	17 820 00	17 820 00	17 820 00
Junior Stenographer-Clerks	1	2	2	2	960 00	1 590 00	2 160 00	2 160 00
Junior Stenographer-Clerk (part time)	1	1	1	1	725 00	630 00	630 00	630 00
Intermediate Legal Stenographer	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Confidential Representative	1	-	-	-	2 400 00	-	-	-
Temporary help	-	-	-	-	90 00	100 00	100 00	100 00
Totals, Salaries and Wages	69	67	67	67	\$143 529 81	\$142 800 00	\$143 370 00	\$143 370 00
Less voluntary contributions	-	-	-	-	2 951 83	-	-	-
Net Totals, Salaries and Wages	-	-	-	-	\$140 578 18	\$142 800 00	\$143 370 00	\$143 370 00
MATERIALS AND SUPPLIES								
Office	-	-	-	-	\$ 637 11	\$ 900 00	\$ 900 00	\$ 900 00
Printing	-	-	-	-	193 19	500 00	500 00	500 00
Automobile	-	-	-	-	1 032 01	1 000 00	1 000 00	1 000 00
Totals, Materials and Supplies	-	-	-	-	\$ 1 862 31	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
SERVICE AND EXPENSE								
Office	-	-	-	-	\$ 1 017 79	\$ 1 050 00	\$ 1 050 00	\$ 1 050 00
Traveling	-	-	-	-	9 542 78	5 300 00	5 000 00	5 000 00
Telephone and telegraph	-	-	-	-	4 709 57	4 500 00	4 650 00	4 650 00
Automobile	-	-	-	-	654 93	750 00	750 00	750 00
Postage	-	-	-	-	2 421 86	3 500 00	3 100 00	3 100 00
Freight, cartage and express	-	-	-	-	235 07	300 00	300 00	300 00
Rent	-	-	-	-	6 486 00	6 500 00	6 700 00	6 700 00
Totals, Service and Expense	-	-	-	-	\$ 25 068 00	\$ 21 900 00	\$ 21 550 00	\$ 21 550 00
EQUIPMENT								
Office	-	-	-	-	\$ 11 58	\$ 200 00	\$ 600 00	\$ 600 00
Automobile	-	-	-	-	-	-	600 00	600 00
Totals, Equipment	-	-	-	-	\$ 11 58	\$ 200 00	\$ 1 200 00	\$ 1 200 00
TOTALS, DIVISION OF LABOR STATISTICS AND LAW ENFORCEMENT	-	-	-	-	\$167 520 07	\$167 300 00	\$168 520 00	\$168 520 00
	-	-	-	-		167 520 07		168 520 00
TOTALS FOR BIENNIIUM	-	-	-	-		\$354 820 07		\$337 040 00
DIVISION OF INDUSTRIAL WELFARE								
SALARIES AND WAGES								
Chief of Division	1	1	1	1	\$ 3 999 96	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00
Los Angeles Representative	1	1	1	1	2 640 00	2 640 00	2 640 00	2 640 00
Office Assistant, Los Angeles	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Senior Industrial Agent	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Intermediate Welfare Agents	3	3	3	3	4 143 33	4 660 00	6 060 00	6 060 00
Senior Statistical Clerk	1	1	1	1	150 00	975 00	1 800 00	1 800 00
Senior Stenographer-Clerks	4	4	4	4	6 960 00	5 365 00	6 960 00	6 960 00
Intermediate Stenographer-Clerk	1	1	1	1	285 91	520 00	1 560 00	1 560 00
Temporary help	-	-	-	-	105 00	-	-	-
Abatements from Trust Funds	-	-	-	-	-	-	-5 000 00	-5 000 00
Totals, Salaries and Wages	13	13	13	13	\$ 22 484 20	\$ 22 360 00	\$ 22 220 00	\$ 22 220 00

DEPARTMENT OF INDUSTRIAL RELATIONS - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
					ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	FISCAL YEARS				EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	FISCAL YEAR 1933-34	FISCAL YEAR 1934-35	1935-36	1936-37
DIVISION OF INDUSTRIAL WELFARE - Continued								
MATERIALS AND SUPPLIES								
Office					\$ 182 28	\$ 50 00	\$ 200 00	\$ 200 00
Printing					390 55	330 00	400 00	400 00
Automobile					<u>328 83</u>	<u>50 00</u>	<u>100 00</u>	<u>100 00</u>
Totals, Materials and Supplies					\$ 901 66	\$ 430 00	\$ 700 00	\$ 700 00
SERVICE AND EXPENSE								
Office					\$ 706 62	\$ 100 00	\$ 100 00	\$ 100 00
Traveling					2 403 96	1 947 00	2 400 00	2 400 00
Telephone and telegraph					1 141 86	300 00	500 00	500 00
Postage					179 09	200 00	200 00	200 00
Automobile					288 87	100 00	100 00	100 00
Freight, cartage and express					<u>85 09</u>	<u>25 00</u>	<u>85 00</u>	<u>85 00</u>
Totals, Service and Expense					\$ 4 805 49	\$ 2 672 00	\$ 3 385 00	\$ 3 385 00
EQUIPMENT								
Office					\$ 7 53	-	-	-
TOTALS, DIVISION OF INDUSTRIAL WELFARE					\$ 28 198 88	\$ 25 462 00	\$ 26 305 00	\$ 26 305 00
						<u>28 198 88</u>		<u>26 305 00</u>
TOTALS FOR BIENNIUM						\$ 53 660 88		\$ 52 610 00
CALIFORNIA RECOVERY ACT ADMINISTRATION								
SALARIES AND WAGES								
Code Examiners (part time)	-	-	-	-	\$ 2 168 67	-	-	-
SERVICE AND EXPENSE								
Office					\$ 399 20	-	-	-
TOTALS, CALIFORNIA RECOVERY ACT ADMINISTRATION					\$ 2 567 87	-	-	-
TOTALS FOR BIENNIUM						\$ 2 567 87		

DEPARTMENT OF INDUSTRIAL RELATIONS - Continued

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Departmental Administration:				
Interest on bank deposits	\$ 92 38	\$ 90 00	\$ 90 00	\$ 90 00
Unclaimed trust moneys	<u>10 703 36</u>	-	<u>5 000 00</u>	<u>5 000 00</u>
Totals, Departmental Administration	\$ 10 795 74	\$ 90 00	\$ 5 090 00	\$ 5 090 00
Division of Industrial Accidents and Safety:				
Elevator inspection fees	\$ 4 635 54	\$ 4 600 00	\$ 4 600 00	\$ 4 600 00
Boiler inspection fees	16 905 90	16 000 00	16 000 00	16 000 00
Testimony fees	6 060 28	6 000 00	6 000 00	6 000 00
Sale of publications	667 00	600 00	600 00	600 00
Miscellaneous fees	<u>1 00</u>	-	-	-
Totals, Division of Industrial Accidents and Safety	\$ 28 269 72	\$ 27 200 00	\$ 27 200 00	\$ 27 200 00
Division of Immigration and Housing:				
Auto camp application fees	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
Division of Labor Statistics and Law Enforcement:				
Employment agency license fees	\$ 19 190 00	\$ 19 000 00	\$ 19 000 00	\$ 19 000 00
Civil penalties (Chapter 217, Statutes of 1927)	526 00	500 00	500 00	500 00
Fines	<u>510 00</u>	<u>400 00</u>	<u>400 00</u>	<u>400 00</u>
Totals, Division of Labor Statistics and Law Enforcement	\$ 20 226 00	\$ 19 900 00	\$ 19 900 00	\$ 19 900 00
TOTALS	\$ 60 291 46	\$ 48 190 00	\$ 53 190 00	\$ 53 190 00
		<u>60 291 46</u>		<u>53 190 00</u>
TOTALS FOR BIENNIIUM, GENERAL FUND		\$108 481 46		\$106 380 00

DEPARTMENT OF INDUSTRIAL RELATIONS - MOTOR BOAT INSPECTION

Main Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - MOTOR BOAT FUND								
Salaries and wages	1	1	1	1	\$ 2 580 00	\$ 2 580 00	\$ 2 580 00	\$ 2 580 00
Materials and supplies					233 75	450 00	100 00	100 00
Service and expense					929 01	770 00	236 12	236 12
Totals					\$ 3 742 76	\$ 3 800 00	\$ 2 916 12	\$ 2 916 12
						3 742 76		2 916 12
Totals for biennium for support						\$ 7 542 76		\$ 5 832 24
Contributions to State Employees' Retirement Fund						160 77		167 76
Totals, Current Expenses, payable from Motor Boat Fund						\$ 7 703 53		\$ 6 000 00
DIVISION OF INDUSTRIAL ACCIDENTS AND SAFETY								
ACCIDENT PREVENTION								
SALARIES AND WAGES								
Motor Boat Inspector	1	1	1	1	\$ 2 580 00	\$ 2 580 00	\$ 2 580 00	\$ 2 580 00
MATERIALS AND SUPPLIES								
Office					\$ 1 23	\$ 150 00	\$ 10 00	\$ 10 00
Printing					1 82	100 00	10 00	10 00
Automobile					230 70	200 00	80 00	80 00
Totals, Materials and Supplies					\$ 233 75	\$ 450 00	\$ 100 00	\$ 100 00
SERVICE AND EXPENSE								
Traveling					\$ 853 58	\$ 700 00	\$ 200 00	\$ 200 00
Automobile					75 43	70 00	36 12	36 12
Totals, Service and Expense					\$ 929 01	\$ 770 00	\$ 236 12	\$ 236 12

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Motor boat inspection fees	\$ 2 568 75	\$ 3 506 50	\$ 3 000 00	\$ 3 000 00
		2 568 75		3 000 00
Totals for biennium		\$ 6 075 25		\$ 6 000 00

MOTOR BOAT FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 357 09
Estimated revenue, 87th and 88th fiscal years	6 000 00
Total	\$ 6 357 09
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$ 5 832 24
Contributions to State Employees' Retirement Fund	167 76
	6 000 00
Estimated unbudgeted surplus, June 30, 1937	\$ 357 09

DEPARTMENT OF INDUSTRIAL RELATIONS - DIVISION OF FIRE SAFETY

Main Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - FIRE MARSHALS FUND								
Salaries and wages	21	17	17	17	\$ 37 891 32	\$ 37 680 00	\$ 37 340 00	\$ 37 340 00
Materials and supplies					1 325 91	1 500 00	1 500 00	1 500 00
Service and expense					23 707 43	22 753 00	23 584 00	23 584 00
Equipment					345 48	-	-	-
Totals					\$ 63 270 14	\$ 61 933 00	\$ 62 424 00	\$ 62 424 00
						63 270 14		62 424 00
Totals for biennium for support						\$125 203 14		\$124 848 00
Contributions to State Employees' Retirement Fund						2 473 58		2 462 20
Totals, Current Expenses, payable from Fire Marshals Fund						\$127 676 72		\$127 310 20
ADMINISTRATION								
SALARIES AND WAGES								
Fire Prevention Engineer	1	1	1	1	\$ 3 900 00	\$ 3 900 00	\$ 3 900 00	\$ 3 900 00
Deputy State Fire Marshals	3	3	3	3	8 820 00	8 820 00	8 280 00	8 280 00
Assistant State Fire Marshals	4	4	4	4	8 400 00	8 400 00	8 400 00	8 400 00
Fire Equipment Technicians	7	3	3	3	6 729 04	6 300 00	6 300 00	6 300 00
Supervising Clerk	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Senior Stenographer-Clerks	2	2	2	2	3 300 00	3 300 00	3 300 00	3 300 00
Intermediate Stenographer-Clerks	3	3	3	3	3 960 00	3 960 00	3 960 00	3 960 00
Junior Stenographer-Clerk (part time)	-	-	-	-	343 31	600 00	600 00	600 00
Temporary help	-	-	-	-	38 97	-	200 00	200 00
Totals, Salaries and Wages	21	17	17	17	\$ 37 891 32	\$ 37 680 00	\$ 37 340 00	\$ 37 340 00
MATERIALS AND SUPPLIES								
Office					\$ 735 19	\$ 500 00	\$ 850 00	\$ 850 00
Printing					590 72	1 000 00	650 00	650 00
Totals, Materials and Supplies					\$ 1 325 91	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00
SERVICE AND EXPENSE								
Office					\$ 781 52	\$ 600 00	\$ 800 00	\$ 800 00
Traveling					15 141 97	14 749 00	15 150 00	15 150 00
Telephone and telegraph					1 212 90	950 00	1 200 00	1 200 00
Postage					1 108 35	1 200 00	1 200 00	1 200 00
Freight, cartage and express					81 21	100 00	80 00	80 00
Rent					5 381 48	5 154 00	5 154 00	5 154 00
Totals, Service and Expense					\$ 23 707 43	\$ 22 753 00	\$ 23 584 00	\$ 23 584 00
EQUIPMENT								
Office					\$ 345 48	-	-	-

DEPARTMENT OF INDUSTRIAL RELATIONS - DIVISION OF FIRE SAFETY - Continued

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Clothes cleaning establishment license fees	\$ 73 569 99	\$ 62 133 00 73 569 99	\$ 65 000 00	\$ 65 000 00 65 000 00
Totals for biennium		\$135 702 99		\$130 000 00
FIRE MARSHAL'S FUND				
Estimated unbudgeted surplus, July 1, 1935				\$ 31 640 33
Estimated revenue, 87th and 88th fiscal years				130 000 00
Total				\$161 640 33
Less proposed expenditures, 87th and 88th fiscal years:				
Support			\$124 848 00	
Contributions to State Employees' Retirement Fund			2 462 20	
				127 310 20
Estimated unbudgeted surplus, June 30, 1937				\$ 34 330 13

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS

FOURTEEN SELF-SUPPORTING BOARDS, all of which are either professional or specialized in nature, make up the Department of Professional and Vocational Standards. They are as follows:

Board of Accountancy
Board of Architectural Examiners - Northern District
Board of Architectural Examiners - Southern District
Board of Barber Examiners
Board of Registration for Civil Engineers
Licensed Land Surveyors
Contractors License Bureau
Board of Cosmetology
Board of Dental Examiners
Board of Funeral Directors and Embalmers
Board of Medical Examiners
Board of Optometry
Board of Pharmacy
Board of Examiners in Veterinary Medicine

The function of all of these agencies is more or less identical in nature; but the powers, duties, and responsibilities of each are regulated by its own creative act, the prime consideration being that of the health and safety of the public. Each board is required to conduct examinations, investigate the qualifications of applicants for examination, hold hearings regarding the suspension or revocation of licenses upon properly verified complaints, survey medical-educational standards in foreign countries, determine whether graduates from foreign medical schools are bona fide and meet the same standards required of graduates of United States medical schools, investigate frauds as they may relate to credentials, protect the public against so-called eye-sight swindlers, the disciplining of licensed practitioners, all of which includes legal hearings and the handling of appeals to the higher courts. Enforcement of sanitary regulations in certain vocations has been very beneficial, noting particularly the barber shops and beauty shops.

A self-imposed tax by the members of these various professions and vocations supplies the means whereby enforcement of these acts is made possible.

BUDGET SUMMARY

	Biennium 1933-1935 85 & 86 F.Y.	Biennium 1935-1937 87 & 88 F.Y.
Expenditures		
Departmental Administration	(\$ 36 217 46)	(\$ 36 561 20)
Board of Accountancy	17 115 56	17 497 50
Board of Architectural Examiners - Northern District	11 919 59	11 756 60
Board of Architectural Examiners - Southern District	12 526 39	12 746 80
Board of Barber Examiners	95 611 75	106 230 92
Board of Registration for Civil Engineers	53 615 11	57 392 78
Licensed Land Surveyors	2 087 01	4 159 50
Contractors License Bureau	293 997 93	302 324 38
Board of Cosmetology	126 055 19	129 151 68
Board of Dental Examiners	61 225 43	62 018 56
Board of Funeral Directors and Embalmers	32 230 42	33 229 00
Board of Medical Examiners	100 152 54	102 188 32
Board of Optometry	7 891 10	7 211 28
Board of Pharmacy	96 230 26	94 401 04
Board of Examiners in Veterinary Medicine	4 865 57	5 800 00
Totals, Expenditures	\$915 523 95	\$946 108 36
Revenues		
Departmental Administration	(\$ 36 884 02)	(\$ 37 199 02)
Board of Accountancy	22 518 70	22 500 00
Board of Architectural Examiners - Northern District	8 169 00	10 600 00
Board of Architectural Examiners - Southern District	12 281 00	13 720 00
Board of Barber Examiners	99 660 79	101 482 50
Board of Registration for Civil Engineers	54 609 01	52 770 00
Licensed Land Surveyors	4 700 00	3 000 00
Contractors License Bureau	300 027 41	302 700 00
Board of Cosmetology	141 017 17	141 520 00
Board of Dental Examiners	63 416 25	65 263 00
Board of Funeral Directors and Embalmers	43 950 07	42 170 00
Board of Medical Examiners	82 274 21	90 942 00
Board of Optometry	6 564 00	7 055 00
Board of Pharmacy	89 604 60	87 140 00
Board of Examiners in Veterinary Medicine	5 680 00	5 900 00
Totals, Revenue	\$934 472 21	\$946 762 50

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - PROFESSIONAL AND VOCATIONAL STANDARDS FUND								
Salaries and wages	8	7	7	7	\$ 15 612 58	\$ 15 360 00	\$ 15 375 00	\$ 15 375 00
Materials and supplies					328 04	320 00	325 00	325 00
Service and expense					1 852 66	1 716 40	1 731 40	1 731 40
Equipment					-	100 00	50 00	50 00
Totals					\$ 17 793 28	\$ 17 496 40	\$ 17 751 40	\$ 17 751 40
Totals for biennium for support						\$ 35 289 68		\$ 35 522 80
Contributions to State Employees' Retirement Fund						927 78		928 40
Totals, Current Expenses, payable from Professional and Vocational Standards Fund						\$ 36 217 46		\$ 36 561 20
ADMINISTRATION								
SALARIES AND WAGES								
Director (part salary)	*	*	*	*	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
Assistant Director (part salary)	*	*	*	*	600 00	600 00	600 00	600 00
Attorney	*	-	-	-	137 09	-	-	-
Chief Accounting Officer	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Intermediate Stenographer-Clerks	2	2	2	2	2 640 00	2 640 00	2 640 00	2 640 00
Senior Account Clerks	2	2	2	2	3 810 00	3 840 00	3 840 00	3 840 00
Intermediate Account Clerk	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Intermediate Bookkeeping Machine Operator	1	-	-	-	145 49	-	-	-
Bookkeeper	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Temporary help					-	-	75 00	75 00
Totals, Salaries and Wages	8	7	7	7	\$ 15 612 58	\$ 15 360 00	\$ 15 675 00	\$ 15 675 00
MATERIALS AND SUPPLIES								
Office					\$ 140 34	\$ 120 00	\$ 125 00	\$ 125 00
Printing					187 70	200 00	200 00	200 00
Totals, Materials and Supplies					\$ 328 04	\$ 320 00	\$ 325 00	\$ 325 00
SERVICE AND EXPENSE								
Office					\$ 259 47	\$ 170 00	\$ 175 00	\$ 175 00
Traveling					64 19	100 00	100 00	100 00
Telephone and telegraph					455 38	340 00	350 00	350 00
Postage					177 22	200 00	200 00	200 00
Freight, cartage and express					-	10 00	10 00	10 00
Rent					896 40	896 40	896 40	896 40
Totals, Service and Expense					\$ 1 852 66	\$ 1 716 40	\$ 1 731 40	\$ 1 731 40
EQUIPMENT								
Office					\$ -	\$ 100 00	\$ 50 00	\$ 50 00

* Position listed under Board paying largest part of salary.

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - Continued

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Assessments for pro rata of Administration expense:				
Board of Accountancy	\$ 135 00	\$ 135 00	\$ 135 00	\$ 135 00
Board of Architectural Examiners - Northern District	167 50	167 50	167 50	167 50
Board of Architectural Examiners - Southern District	200 00	200 00	200 00	200 00
Board of Barber Examiners	2 696 08	2 700 00	2 700 00	2 700 00
Board of Registration for Civil Engineers	1 061 91	1 137 69	1 137 69	1 137 69
Contractors' License Bureau	5 000 00	5 000 00	5 000 00	5 000 00
Board of Cosmetology	3 000 00	3 000 00	3 000 00	3 000 00
Board of Dental Examiners	1 187 88	1 187 88	1 187 88	1 187 88
Board of Funeral Directors and Embalmers	928 92	1 000 00	1 000 00	1 000 00
Licensed Land Surveyors	75 78	-	120 00	120 00
Board of Medical Examiners	1 800 00	1 800 00	1 800 00	1 800 00
Board of Optometry	418 12	418 12	418 12	418 12
Board of Pharmacy	1 628 32	1 628 32	1 628 32	1 628 32
Board of Examiners in Veterinary Medicine	105 00	105 00	105 00	105 00
Totals	\$ 18 404 51	\$ 18 479 51	\$ 18 599 51	\$ 18 599 51
Totals for biennium		\$ 36 884 02		\$ 37 199 02

PROFESSIONAL AND VOCATIONAL STANDARDS FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 2 881 20
Estimated revenue, 87th and 88th fiscal years	<u>37 199 02</u>
Total	\$ 40 080 22
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$ 35 562 80
Contributions to State Employees' Retirement Fund	<u>998 40</u>
	36 561 20
Estimated unbudgeted surplus, June 30, 1937	\$ 3 519 02

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - STATE BOARD OF ACCOUNTANCY

Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - ACCOUNTANCY FUND								
Salaries and wages	2	2	2	2	\$ 4 132 50	\$ 3 942 00	\$ 4 242 00	\$ 4 242 00
Materials and supplies					242 73	100 00	220 00	100 00
Service and expense					4 096 17	4 297 00	4 193 00	4 243 00
Equipment					27 66	20 00		
Totals					\$ 8 499 06	\$ 8 359 00	\$ 8 655 00	\$ 8 585 00
Totals for biennium for support						\$ 16 858 06		\$ 17 240 00
Contributions to State Employees' Retirement Fund						257 50		257 50
Totals, Current Expenses, payable from Accountancy Fund						\$ 17 115 56		\$ 17 497 50
ADMINISTRATION								
SALARIES AND WAGES								
Secretary	1	1	1	1	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
Junior Stenographer-Clerk	1	1	1	1	900 00	900 00	1 200 00	1 200 00
Temporary help					232 50	42 00	42 00	42 00
Totals, Salaries and Wages	2	2	2	2	\$ 4 132 50	\$ 3 942 00	\$ 4 242 00	\$ 4 242 00
MATERIALS AND SUPPLIES								
Office					\$ 14 53	\$ 40 00	\$ 20 00	\$ 40 00
Printing					228 20	60 00	200 00	60 00
Totals, Materials and Supplies					\$ 242 73	\$ 100 00	\$ 220 00	\$ 100 00
SERVICE AND EXPENSE								
Office					\$ 30 89	\$ 40 00	\$ 30 00	\$ 30 00
Telephone and telegraph					58 99	64 00	60 00	60 00
Postage					168 32	200 00	150 00	200 00
Rent					618 00	618 00	618 00	618 00
Departmental administration, pro rata					135 00	135 00	135 00	135 00
Administrative supervision					34 28	80 00	80 00	80 00
Totals, Service and Expense					\$ 1 045 48	\$ 1 137 00	\$ 1 073 00	\$ 1 123 00
EQUIPMENT								
Office					\$ 27 66	\$ 20 00	-	-
TOTALS, ADMINISTRATION					\$ 5 448 37	\$ 5 199 00	\$ 5 535 00	\$ 5 465 00
EXAMINATION								
SERVICE AND EXPENSE								
Traveling					\$ 81 05	\$ 160 00	\$ 120 00	\$ 120 00
Examination expense					2 969 54	3 000 00	3 000 00	3 000 00
Totals, Service and Expense					\$ 3 050 69	\$ 3 160 00	\$ 3 120 00	\$ 3 120 00
TOTALS, EXAMINATION					\$ 3 050 69	\$ 3 160 00	\$ 3 120 00	\$ 3 120 00

PROFESSIONAL AND VOCATIONAL STANDARDS - STATE BOARD OF ACCOUNTANCY - Continued

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Examination fees	\$ 6 500 00	\$ 6 200 00	\$ 6 000 00	\$ 6 000 00
Renewal fees	4 755 00	4 500 00	4 900 00	5 100 00
Reciprocity fees	350 00	175 00	225 00	225 00
Miscellaneous income	13 70	25 00	25 00	25 00
Totals	\$ 11 618 70	\$ 10 900 00 <u>11 618 70</u>	\$ 11 150 00	\$ 11 350 00 <u>11 150 00</u>
Totals for biennium		\$ 22 518 70		\$ 22 500 00

ACCOUNTANCY FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 11 864 18
Estimated revenue, 87th and 88th fiscal years	<u>22 500 00</u>
Total	\$ 34 364 18
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$ 17 240 00
Contributions to State Employees' Retirement Fund	<u>357 50</u>
	\$ 17 497 50
Estimated unbudgeted surplus, June 30, 1937	\$ 16 866 68

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - BOARD OF ARCHITECTURAL EXAMINERS
NORTHERN DISTRICT

Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - BOARD OF ARCHITECTURAL EXAMINERS - NORTHERN DISTRICT FUND								
Salaries and Wages	2	2	2	2	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
Materials and Supplies					230 15	275 00	275 00	175 00
Service and Expense					2 645 53	2 634 30	2 514 30	2 614 30
Equipment					6 61	50 00	50 00	50 00
Totals					\$ 5 882 29	\$ 5 959 30	\$ 5 839 30	\$ 5 839 30
Totals for biennium for support						\$ 11 841 59		\$ 11 678 60
Contributions to State Employees' Retirement Fund						78 00		78 00
Totals, Current Expenses, payable from Board of Architectural Examiners - Northern District Fund						\$ 11 919 59		\$ 11 756 60
ADMINISTRATION								
SALARIES AND WAGES								
Intermediate Stenographer-Clerk	1	1	1	1	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
MATERIALS AND SUPPLIES								
Office					\$ 59 40	\$ 75 00	\$ 75 00	\$ 75 00
Printing					170 75	200 00	200 00	100 00
Totals, Materials and Supplies					\$ 230 15	\$ 275 00	\$ 275 00	\$ 175 00
SERVICE AND EXPENSE								
Office					\$ 116 36	\$ 125 00	\$ 125 00	\$ 125 00
Traveling					529 11	500 00	380 00	500 00
Telephone and telegraph					225 13	175 00	175 00	155 00
Postage					143 59	150 00	150 00	150 00
Rent					556 80	556 80	556 80	556 80
Departmental administration, pro rata					167 50	167 50	167 50	167 50
Administrative supervision					23 28	60 00	60 00	60 00
Totals, Service and Expense					\$ 1 761 77	\$ 1 734 30	\$ 1 614 30	\$ 1 714 30
EQUIPMENT								
Office					\$ 6 61	\$ 50 00	\$ 50 00	\$ 50 00
TOTALS, ADMINISTRATION					\$ 3 198 53	\$ 3 259 30	\$ 3 139 30	\$ 3 139 30
EXAMINATION AND INVESTIGATION								
SALARIES AND WAGES								
Investigator	1	1	1	1	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
SERVICE AND EXPENSE								
Traveling					\$ 477 21	\$ 500 00	\$ 500 00	\$ 500 00
Examination expense					406 55	400 00	400 00	400 00
Totals, Service and Expense					\$ 883 76	\$ 900 00	\$ 900 00	\$ 900 00
TOTALS, EXAMINATION AND INVESTIGATION					\$ 2 683 76	\$ 2 700 00	\$ 2 700 00	\$ 2 700 00

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - BOARD OF ARCHITECTURAL EXAMINERS
NORTHERN DISTRICT - Continued

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Application fees	\$ 435 00	\$ 450 00	\$ 450 00	\$ 450 00
Renewal fees	2 886 00	3 750 00	4 500 00*	4 500 00*
Certificate fees	120 00	150 00	150 00	150 00
Temporary certificates	225 00	150 00	200 00	200 00
Miscellaneous income	3 00	-	-	-
Totals	\$ 3 669 00	\$ 4 500 00	\$ 5 300 00	\$ 5 300 00
Totals for biennium		3 669 00	5 300 00	5 300 00
		\$ 8 169 00		\$ 10 600 00

BOARD OF ARCHITECTURAL EXAMINERS - NORTHERN DISTRICT FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 4 289 92
Estimated revenue, 87th and 88th fiscal years	10 600 00
Total	\$ 14 889 92
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$ 11 678 60
Contributions to State Employees' Retirement Fund	78 00
	\$ 11 756 60
Estimate unbudgeted surplus, June 30, 1937	\$ 3 133 32

* Increase of fee from \$6.00 to \$10.00 per year

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - BOARD OF ARCHITECTURAL EXAMINERS
SOUTHERN DISTRICT

Office at Los Angeles

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - BOARD OF ARCHITECTURAL EXAMINERS - SOUTHERN DISTRICT FUND								
Salaries and wages	2	2	2	2	\$ 3 420 00	\$ 3 420 00	\$ 3 420 00	\$ 3 420 00
Materials and supplies					153 96	170 00	195 00	170 00
Service and expense					2 524 13	2 703 50	2 698 50	2 698 50
Equipment					-	10 00	10 00	10 00
Totals					\$ 6 098 09	\$ 6 303 50	\$ 6 323 50	\$ 6 298 50
Totals for biennium for support						6 098 09		6 323 50
						\$ 12 401 59		\$ 12 622 00
Contributions to State Employees' Retirement Fund						124 80		124 80
Totals, Current Expenses, payable from Board of Architectural Examiners - Southern District Fund						\$ 12 526 39		\$ 12 746 80
ADMINISTRATION								
SALARIES AND WAGES								
Senior Clerk	1	1	1	1	\$ 1 920 00	\$ 1 920 00	\$ 1 920 00	\$ 1 920 00
MATERIALS AND SUPPLIES								
Office					\$ 15 35	\$ 20 00	\$ 20 00	\$ 20 00
Printing					138 61	150 00	175 00	150 00
Totals, Materials and Supplies					\$ 153 96	\$ 170 00	\$ 195 00	\$ 170 00
SERVICE AND EXPENSE								
Office					\$ 15 64	\$ 20 00	\$ 25 00	\$ 25 00
Traveling					716 63	750 00	750 00	750 00
Telephone and telegraph					124 45	120 00	125 00	125 00
Postage					101 03	110 00	110 00	110 00
Rent					801 00	801 00	801 00	801 00
Departmental administration, pro rata					200 00	200 00	200 00	200 00
Administrative supervision					26 10	40 00	25 00	25 00
Totals, Service and Expense					\$ 1 984 85	\$ 2 041 00	\$ 2 036 00	\$ 2 036 00
EQUIPMENT								
Office					-	10 00	10 00	10 00
TOTALS, ADMINISTRATION					\$ 4 058 81	\$ 4 141 00	\$ 4 161 00	\$ 4 136 00
EXAMINATION AND INVESTIGATION								
SALARIES AND WAGES								
Investigator	1	1	1	1	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00
SERVICE AND EXPENSE								
Traveling					\$ 37 15	\$ 100 00	\$ 100 00	\$ 100 00
Examination expense					489 63	550 00	550 00	550 00
Registration fee					12 50	12 50	12 50	12 50
Totals, Service and Expense					\$ 539 28	\$ 662 50	\$ 662 50	\$ 662 50
TOTALS, EXAMINATION AND INVESTIGATION					\$ 2 039 28	\$ 2 162 50	\$ 2 162 50	\$ 1 162 50

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - BOARD OF ARCHITECTURAL EXAMINERS
SOUTHERN DISTRICT - Continued

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Application fees	\$ 450 00	\$ 500 00	\$ 500 00	\$ 500 00
Renewal fees	4 186 00	6 700 00	6 085 00	6 085 00
Certificate fees	70 00	100 00	150 00	150 00
Temporary certificates	125 00	150 00	125 00	125 00
Totals	\$ 4 831 00	\$ 7 450 00 4 831 00	\$ 6 860 00	\$ 6 860 00 6 860 00
Totals for biennium		\$ 12 281 00		\$ 13 720 00

BOARD OF ARCHITECTURAL EXAMINERS - SOUTHERN DISTRICT FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 12 361 58
Estimated revenue, 87th and 88th fiscal years	13 720 00
Total	\$ 26 081 58
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$ 12 622 00
Contributions to State Employees' Retirement Fund	124 80
	12 746 80
Estimated unbudgeted surplus, June 30, 1937	\$ 13 334 78

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - BOARD OF BARBER EXAMINERS

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - BARBER EXAMINERS' FUND								
Salaries and wages	12	13	14	14	\$ 27 941 77	\$ 29 870 00	\$ 31 790 00	\$ 31 790 00
Materials and supplies					515 24	660 00	615 00	635 00
Service and expense					16 609 47	18 047 96	19 692 96	20 017 96
Equipment					3 15	540 00	40 00	100 00
Totals					\$ 45 069 63	\$ 49 117 96	\$ 52 137 96	\$ 52 542 96
Totals for biennium for support						45 069 63		52 137 96
						94 187 59		104 610 92
Contributions to State Employees' Retirement Fund						1 424 16		1 550 00
Totals, Current Expenses, payable from Barber Examiners' Fund						\$ 95 611 75		\$ 100 230 92
ADMINISTRATION								
SALARIES AND WAGES								
Secretary and Board Member	1	1	1	1	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
Assistant Secretary	1	1	1	1	2 400 00	2 400 00	2 520 00	2 520 00
Senior Stenographer-Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Junior Stenographer-Clerk	1	1	1	1	1 140 00	1 140 00	1 200 00	1 200 00
Temporary help	-	-	-	-	168 22	170 00	170 00	170 00
Totals, Salaries and Wages	4	4	4	4	\$ 9 108 22	\$ 9 110 00	\$ 9 290 00	\$ 9 290 00
MATERIALS AND SUPPLIES								
Office					31 21	50 00	50 00	50 00
Printing					225 58	300 00	300 00	320 00
Totals, Materials and Supplies					\$ 256 79	\$ 350 00	\$ 350 00	\$ 370 00
SERVICE AND EXPENSE								
Office					109 40	100 00	110 00	125 00
Traveling					25 78	50 00	50 00	50 00
Telephone and telegraph					167 49	160 00	170 00	160 00
Postage					791 39	800 00	800 00	800 00
Rent					394 56	394 56	394 56	394 56
Departmental administration, pro rata					2 696 08	2 700 00	2 700 00	2 700 00
Administrative supervision					193 62	300 00	300 00	300 00
Totals, Service and Expense					\$ 4 378 32	\$ 4 504 56	\$ 4 524 56	\$ 4 549 56
EQUIPMENT								
Office					3 15	40 00	40 00	100 00
TOTALS, ADMINISTRATION					\$ 13 746 48	\$ 14 004 56	\$ 14 204 56	\$ 14 309 56
EXAMINATION								
SALARIES AND WAGES								
Board Members (one-third salary)	*	*	*	*	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
SERVICE AND EXPENSE								
Traveling					\$ 1 239 75	\$ 1 500 00	\$ 1 350 00	\$ 1 500 00
Examination expense					1 120 00	1 200 00	1 200 00	1 275 00
Totals, Service and Expense					\$ 2 359 75	\$ 2 700 00	\$ 2 550 00	\$ 2 775 00
TOTALS, EXAMINATION					\$ 4 759 75	\$ 5 100 00	\$ 4 950 00	\$ 5 175 00
INVESTIGATION AND LEGAL								
SALARIES AND WAGES								
Board Members (two-thirds salary)	2	2	2	2	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
Inspectors	5	6	6	6	10 440 00	12 360 00	12 300 00	12 300 00
Intermediate Stenographer-Clerk	1	1	1	1	1 193 55	1 200 00	1 200 00	1 200 00
Totals, Existing Employments	8	9	9	9	\$ 16 433 55	\$ 18 360 00	\$ 18 300 00	\$ 18 300 00
Proposed new position:								
Inspector	-	-	1	1	-	-	1 800 00	1 800 00
Totals, Salaries and Wages	8	9	10	10	\$ 16 433 55	\$ 18 360 00	\$ 20 100 00	\$ 20 100 00
MATERIALS AND SUPPLIES								
Office					11	10 00	15 00	15 00
Automobile					258 34	300 00	250 00	250 00
Totals, Materials and Supplies					\$ 258 45	\$ 310 00	\$ 265 00	\$ 265 00

* Position listed under function paying largest part of salary.

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - BOARD OF BARBER EXAMINERS - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
INVESTIGATION AND LEGAL - Continued								
SERVICE AND EXPENSE								
Office					\$ 19 35	\$ 25 00	\$ 25 00	\$ 25 00
Traveling					\$ 700 09	\$ 9 800 00	\$ 11 600 00	\$ 11 600 00
Telephone and telegraph					98 30	100 00	100 00	100 00
Automobile					217 96	200 00	125 00	200 00
Rent					518 40	518 40	518 40	518 40
Legal counsel service					237 30	200 00	250 00	250 00
Totals, Service and Expense					\$ 9 871 40	\$ 10 843 40	\$ 12 618 40	\$ 12 693 40
EQUIPMENT								
Automobile					-	\$ 500 00	-	-
TOTALS, INVESTIGATION AND LEGAL					\$ 26 563 40	\$ 30 013 40	\$ 32 983 40	\$ 33 058 40

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR
	1933-34	1934-35	1935-36	1936-37
Educational test	\$ 1 200 00	\$ 1 200 00	\$ 1 260 00	\$ 1 300 00
Journeyman examination with permit	1 130 00	1 500 00	1 500 00	1 550 00
Journeyman examination without permit	3 960 00	4 725 00	4 000 00	4 100 00
Barber certificate (renewal)	33 330 00	34 600 00	33 530 00	34 000 00
Barber certificate (renewal penalty)	2 178 00	1 000 00	1 800 00	1 850 00
Barber certificate (new)	556 00	500 00	300 00	350 00
Apprentice examination without permit	1 935 00	1 000 00	2 000 00	2 250 00
Apprentice certificate (new)	265 00	150 00	300 00	315 00
Apprentice certificate (renewal)	1 219 50	1 200 00	1 350 00	1 500 00
Miscellaneous income	177 31	175 00	197 50	230 00
Rental	3 639 98	4 000 00	4 000 00	4 000 00
Totals	\$ 49 610 79	\$ 50 050 00	\$ 50 237 50	\$ 51 245 00
		49 610 79		50 237 50
Totals for biennium		\$ 99 660 79		\$101 482 50

BARBER EXAMINERS' FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 26 294 27
Estimated revenue, 87th and 88th fiscal years	101 482 50
Total	\$127 776 77
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$104 600 92
Contributions to State Employees' Retirement Fund	1 550 00
	106 230 92
Estimated unbudgeted surplus, June 30, 1937	\$ 21 545 85

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - BOARD OF REGISTRATION FOR CIVIL ENGINEERS

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION								
Salaries and wages	6	5	5	5	\$ 15 866 75	\$ 16 420 00	\$ 16 870 00	\$ 16 870 00
Materials and supplies					2 074 66	1 815 00	2 175 00	2 225 00
Service and expense					8 788 16	9 782 09	11 127 09	10 912 09
Equipment					9 23	250 00	375 00	300 00
Totals					\$ 26 740 80	\$ 28 267 09	\$ 30 547 09	\$ 30 307 09
						26 740 80		30 547 09
Totals for biennium for support						\$ 55 007 89		\$ 60 854 18
Contributions to State Employees' Retirement Fund						694 23		698 10
Totals, Current Expenses						\$ 55 702 12		\$ 61 552 28
Payable from Civil Engineers' Fund						\$ 53 615 11		\$ 57 392 78
Payable from Licensed Surveyors' Fund						2 087 01		4 159 50
ADMINISTRATION								
SALARIES AND WAGES								
Board Members (3) per diem	-	-	-	-	\$ 4 828 75	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
Secretary	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Supervising Stenographer-Clerk	1	-	-	-	720 00	-	-	-
Intermediate Stenographer-Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Junior Typist-Clerk	1	1	1	1	1 080 00	1 080 00	1 080 00	1 080 00
Temporary help	-	-	-	-	-	100 00	475 00	475 00
Totals, Salaries and Wages	4	3	3	3	\$ 11 548 75	\$ 12 100 00	\$ 12 475 00	\$ 12 475 00
MATERIALS AND SUPPLIES								
Office					\$ 57 96	\$ 65 00	\$ 75 00	\$ 75 00
Printing					1 977 32	1 700 00	2 050 00	2 100 00
Totals, Materials and Supplies					\$ 2 035 28	\$ 1 765 00	\$ 2 125 00	\$ 2 175 00
SERVICE AND EXPENSE								
Office					\$ 168 01	\$ 190 00	\$ 185 00	\$ 185 00
Traveling					1 564 15	1 900 00	2 300 00	2 050 00
Telephone and telegraph					130 49	110 00	215 00	250 00
Postage					943 92	880 00	950 00	950 00
Rent					752 40	1 060 20	1 060 20	1 060 20
Freight, cartage, and express					81 36	80 00	70 00	70 00
Departmental administration, pro rata					1 137 69	1 137 69	1 257 69	1 257 69
Administrative supervision					117 97	155 00	155 00	155 00
Registration dues					-	150 00	150 00	150 00
Totals, Service and Expense					\$ 4 895 99	\$ 5 662 89	\$ 6 342 89	\$ 6 127 89
EQUIPMENT								
Office					\$ 9 23	\$ 200 00	\$ 300 00	\$ 300 00
TOTALS, ADMINISTRATION					\$ 18 489 25	\$ 19 727 89	\$ 21 242 89	\$ 21 077 89
EXAMINATION								
SERVICE AND EXPENSE								
Examination					\$ 510 10	\$ 600 00	\$ 600 00	\$ 600 00
INVESTIGATION AND LEGAL								
SALARIES AND WAGES								
Assistant Secretary-Investigator	1	1	1	1	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
Intermediate Stenographer-Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Temporary help	-	-	-	-	-	-	75 00	75 00
Totals, Salaries and Wages	2	2	2	2	\$ 4 320 00	\$ 4 320 00	\$ 4 395 00	\$ 4 395 00
MATERIALS AND SUPPLIES								
Office					\$ 39 38	\$ 50 00	\$ 50 00	\$ 50 00
SERVICE AND EXPENSE								
Office					\$ 28 66	\$ 30 00	\$ 70 00	\$ 70 00
Traveling					1 541 14	1 600 00	1 950 00	1 950 00
Telephone and telegraph					187 89	150 00	175 00	175 00
Postage					47 88	100 00	175 00	175 00
Rent					1 339 20	1 339 20	1 339 20	1 339 20
Legal counsel service					237 30	200 00	325 00	325 00
Hearings					-	100 00	150 00	150 00
Totals, Service and Expense					\$ 3 382 07	\$ 3 519 20	\$ 4 184 20	\$ 4 184 20

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - BOARD OF REGISTRATION FOR CIVIL ENGINEERS - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
INVESTIGATION AND LEGAL - Continued								
EQUIPMENT								
Office					\$ -	\$ 50 00	\$ 75 00	\$ -
TOTALS, INVESTIGATION AND LEGAL					\$ 7 741 45	\$ 7 939 20	\$ 8 704 20	\$ 8 629 20

REVENUE FOR CIVIL ENGINEERS' FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Application fees	\$ 855 00	\$ 750 00	\$ 750 00	\$ 750 00
Reciprocity fees	125 00	100 00	150 00	150 00
Structural Engineers' fees	560 00	500 00	300 00	300 00
Renewal fees	23 615 00	22 750 00	22 500 00	22 500 00
Renewal penalties	307 00	250 00	200 00	200 00
Certificate fees	280 00	250 00	250 00	250 00
Rental on State Annex Building purchase	2 080 01	2 185 00	2 185 00	2 185 00
Miscellaneous fees	2 00	-	50 00	50 00
Totals	\$ 27 824 01	\$ 26 785 00 27 824 01	\$ 26 385 00	\$ 26 385 00 26 385 00
Totals for biennium		\$ 54 609 01		\$ 52 770 00

CIVIL ENGINEERS' FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 17 506 72
Estimated revenue, 87th and 88th fiscal years	52 770 00
Total	\$ 70 276 72
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$ 56 714 18
Contributions to State Employees' Retirement Fund	678 60
	57 392 78
Estimated unbudgeted surplus, June 30, 1937	\$ 12 883 94

REVENUE FOR LICENSED SURVEYORS' FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Blanket fees	\$ 1 905 00	\$ 1 310 00	\$ -	\$ -
Examination fees	60 00	75 00	75 00	75 00
Certificate fees	10 00	40 00	40 00	40 00
Reciprocity fees	-	-	10 00	10 00
Renewal fees	-	1 300 00	1 350 00	1 350 00
Delinquent penalties	-	-	25 00	25 00
Totals	\$ 1 975 00	\$ 2 725 00 1 975 00	\$ 1 500 00	\$ 1 500 00 1 500 00
Totals for biennium		\$ 4 700 00		\$ 3 000 00

LICENSED SURVEYORS' FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 2 192 99
Estimated revenue, 87th and 88th fiscal years	3 000 00
Total	\$ 5 192 99
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$ 4 140 00
Contributions to State Employees' Retirement Fund	19 50
	4 159 50
Estimated unbudgeted surplus, June 30, 1937	\$ 1 033 49

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - CONTRACTORS' LICENSE BUREAU

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - CONTRACTORS' LICENSE FUND								
Salaries and wages	52	48	48	48	\$ 93 884 43	\$ 96 620 00	\$ 98 350 00	\$ 98 350 00
Materials and supplies					6 805 10	7 625 00	7 250 00	7 250 00
Service and expense					39 317 29	39 643 28	41 443 28	41 443 28
Equipment					2 761 23	1 250 00	600 00	1 300 00
Totals					\$142 768 05	\$145 138 28	\$147 643 28	\$148 343 28
Totals for biennium for support						\$287 906 33		\$295 986 56
Contributions to State Employees' Retirement Fund						6 091 60		6 337 82
Totals, Current Expenses, payable from Contractors' License Fund						\$293 997 93		\$302 324 38
ADMINISTRATION								
SALARIES AND WAGES								
Registrar (part salary)	1	1	1	1	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
Deputy Registrar (part salary)	1	1	1	1	4 500 00	4 500 00	4 500 00	4 500 00
Supervising Clerk	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Intermediate Stenographer-Clerks	3	3	3	3	3 940 36	4 080 00	4 080 00	4 080 00
Secretary-Stenographer	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Intermediate Typist-Clerks	2	1	1	1	2 310 00	1 320 00	1 320 00	1 320 00
Junior Typist-Clerks	2	2	2	2	2 100 00	2 100 00	2 100 00	2 100 00
Intermediate Clerk	1	1	1	1	1 240 00	1 320 00	1 320 00	1 320 00
Junior Messenger	1	1	1	1	860 00	900 00	900 00	900 00
Senior File Clerk	1	1	1	1	1 432 97	1 440 00	1 440 00	1 440 00
Senior Information Clerk	1	1	1	1	500 00	1 500 00	1 500 00	1 500 00
Senior Messenger	1	-	-	-	1 193 55	-	-	-
Classification Clerk	1	-	-	-	384 20	-	-	-
Temporary help					-	500 00	500 00	500 00
Totals, Salaries and Wages	17	14	14	14	\$ 27 341 08	\$ 26 540 00	\$ 26 540 00	\$ 26 540 00
MATERIALS AND SUPPLIES								
Office					\$ 311 61	\$ 275 00	\$ 300 00	\$ 300 00
Printing					3 442 66	3 800 00	3 500 00	3 500 00
Automobile					615 58	700 00	700 00	700 00
Totals, Materials and Supplies					\$ 4 369 85	\$ 4 775 00	\$ 4 500 00	\$ 4 500 00
SERVICE AND EXPENSE								
Office					\$ 2 052 73	\$ 2 100 00	\$ 2 100 00	\$ 2 100 00
Traveling					2 167 32	2 000 00	2 200 00	2 200 00
Telephone and telegraph					468 22	400 00	500 00	500 00
Postage					1 079 96	1 500 00	1 500 00	1 500 00
Automobile					467 35	500 00	500 00	500 00
Rent					1 540 80	1 540 80	1 540 80	1 540 80
Freight, cartage and express					59 22	40 00	40 00	40 00
Departmental administration, pro rata					5 000 00	5 000 00	5 000 00	5 000 00
Administrative supervision					376 44	1 000 00	1 000 00	1 000 00
Totals, Service and Expense					\$ 13 212 04	\$ 14 080 80	\$ 14 380 80	\$ 14 380 80
EQUIPMENT								
Office					\$ 29 65	\$ 50 00	\$ 100 00	\$ 100 00
Automobile					850 50	-	-	700 00
Totals, Equipment					\$ 880 15	\$ 50 00	\$ 100 00	\$ 800 00
TOTALS, ADMINISTRATION					\$ 45 803 12	\$ 45 445 80	\$ 45 520 80	\$ 46 220 80
INVESTIGATION AND LEGAL								
SALARIES AND WAGES								
District Supervisors	3	3	3	3	\$ 8 890 00	\$ 8 940 00	\$ 8 940 00	\$ 8 940 00
Inspectors	23	22	22	22	47 377 55	46 080 00	47 760 00	47 760 00
Senior Stenographer-Clerks	2	2	2	2	3 180 00	3 180 00	3 180 00	3 180 00
Intermediate Stenographer-Clerks	3	3	3	3	3 918 38	4 080 00	4 080 00	4 080 00
Junior Stenographer-Clerk	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Attorney	1	-	-	-	543 39	-	-	-
Temporary help					33 87	-	50 00	50 00
Totals, Salaries and Wages	33	31	31	31	\$ 65 148 19	\$ 63 460 00	\$ 65 210 00	\$ 65 210 00
MATERIALS AND SUPPLIES								
Office					\$ 90 57	\$ 50 00	\$ 50 00	\$ 50 00
Printing					211 32	200 00	200 00	200 00
Automobile					2 133 36	2 400 00	2 300 00	2 300 00
Totals, Materials and Supplies					\$ 2 435 25	\$ 2 650 00	\$ 2 550 00	\$ 2 550 00

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - CONTRACTORS' LICENSE BUREAU - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
INVESTIGATION AND LEGAL - Continued								
SERVICE AND EXPENSE								
Office					\$ 483 08	\$ 400 00	\$ 400 00	\$ 400 00
Traveling					17 07 23	15 200 00	16 500 00	16 500 00
Telephone and telegraph					1 190 66	1 000 00	1 100 00	1 100 00
Postage					314 79	400 00	300 00	300 00
Automobile					1 340 62	1 000 00	1 250 00	1 250 00
Rent					3 762 48	3 762 48	3 762 48	3 762 48
Legal counsel service					1 725 80	1 500 00	1 500 00	1 500 00
Totals, Service and Expense					\$ 25 891 66	\$ 23 262 48	\$ 24 812 48	\$ 24 812 48
EQUIPMENT								
Office					\$ 2 70	\$ -	\$ -	\$ -
Automobile					1 878 38	1 200 00	500 00	500 00
Totals, Equipment					\$ 1 881 08	\$ 1 200 00	\$ 500 00	\$ 500 00
TOTALS, INVESTIGATION AND LEGAL					\$ 95 356 18	\$ 90 592 48	\$ 93 072 48	\$ 93 072 48
CODE-COORDINATION								
SALARIES AND WAGES								
Code Coordinator	1	1	1	1	\$ 800 00	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
Assistant Code Coordinator	-	1	1	1	-	2 400 00	2 400 00	2 400 00
Senior Information Clerk	1	1	1	1	595 16	1 800 00	1 800 00	1 800 00
Totals, Salaries and Wages	2	3	3	3	\$ 1 395 16	\$ 6 600 00	\$ 6 600 00	\$ 6 600 00
MATERIALS AND SUPPLIES								
Office					-	\$ 100 00	\$ 100 00	\$ 100 00
Printing					-	100 00	100 00	100 00
Totals, Materials and Supplies					-	\$ 200 00	\$ 200 00	\$ 200 00
SERVICE AND EXPENSE								
Office					\$ -	\$ 40 00	\$ 40 00	\$ 40 00
Traveling					213 59	1 500 00	1 500 00	1 500 00
Telephone and telegraph					-	300 00	300 00	300 00
Postage					-	100 00	50 00	50 00
Rent					-	360 00	360 00	360 00
Totals, Service and Expense					\$ 213 59	\$ 2 300 00	\$ 2 250 00	\$ 2 250 00
TOTALS, CODE-COORDINATION					\$ 1 608 75	\$ 9 100 00	\$ 9 050 00	\$ 9 050 00

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Application fees	\$ 44 920 00	\$ 43 450 00	\$ 40 000 00	\$ 40 000 00
Renewal fees	84 250 00	83 250 00	90 000 00	90 000 00
Renewal penalties	11 000 00	11 000 00	10 000 00	10 000 00
Contractors' register fees	920 50	1 000 00	1 000 00	1 000 00
Rental on State Annex Building purchase	9 875 71	10 250 00	10 250 00	10 250 00
Miscellaneous income	61 20	50 00	100 00	100 00
Totals	\$151 027 41	\$149 000 00	\$151 350 00	\$151 350 00
Totals for biennium		\$151 027 41		\$151 350 00
		\$300 027 41		\$302 700 00

CONTRACTORS' LICENSE FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 75 434 36
Estimated revenue, 87th and 88th fiscal years	302 700 00
Total	\$378 134 36
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$295 986 56
Contributions to State Employees' Retirement Fund	6 337 82
	302 324 38
Estimated unouaged surplus, June 30, 1937	\$ 75 809 98

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - BOARD OF COSMETOLOGY

Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	85TH	86TH	87TH	88TH	EIGHTY-FIFTH FISCAL YEAR 1933-34	EIGHTY-SIXTH FISCAL YEAR 1934-35	FISCAL YEAR 1935-36	FISCAL YEAR 1936-37
RECAPITULATION - BOARD OF COSMETOLOGY'S CONTINGENT FUND								
Salaries and wages	19	18	18	18	\$ 37 387 37	\$ 37 670 00	\$ 37 720 00	\$ 37 720 00
Materials and supplies					2 782 33	2 550 00	2 650 00	2 650 00
Service and expense					21 563 94	21 795 84	22 755 84	22 755 84
Equipment					18 73	110 00	600 00	100 00
Totals					\$ 61 752 37	\$ 62 125 84	\$ 63 725 84	\$ 63 225 84
Totals for biennium for support						61 752 37		63 725 84
						\$123 878 21		\$126 951 68
Contributions to State Employees' Retirement Fund						2 176 98		2 200 00
Totals, Current Expenses, payable from Board of Cosmetology's Contingent Fund						\$126 055 19		\$129 151 68
ADMINISTRATION								
SALARIES AND WAGES								
Board Members (5) per diem	-	-	-	-	\$ 3 690 00	\$ 3 750 00	\$ 3 800 00	\$ 3 800 00
Secretary	1	1	1	1	2 640 00	2 640 00	2 640 00	2 640 00
Senior Clerks	2	2	2	2	3 360 00	3 360 00	3 360 00	3 360 00
Intermediate Stenographer-Clerks	3	3	3	3	3 653 87	3 720 00	3 720 00	3 720 00
Intermediate Typist-Clerk	1	1	1	1	1 260 00	1 260 00	1 260 00	1 260 00
Temporary help					154 25	200 00	200 00	200 00
Totals, Salaries and Wages	7	7	7	7	\$ 14 758 12	\$ 14 930 00	\$ 14 980 00	\$ 14 980 00
MATERIALS AND SUPPLIES								
Office					\$ 342 50	\$ 300 00	\$ 300 00	\$ 300 00
Printing					1 522 42	1 300 00	1 400 00	1 400 00
Totals, Materials and Supplies					\$ 1 864 92	\$ 1 600 00	\$ 1 700 00	\$ 1 700 00
SERVICE AND EXPENSE								
Office					\$ 607 55	\$ 500 00	\$ 500 00	\$ 500 00
Traveling					2 518 32	2 650 00	2 700 00	2 700 00
Telephone and telegraph					377 76	360 00	400 00	400 00
Postage					1 617 65	1 600 00	1 650 00	1 650 00
Rent					2 013 84	2 013 84	2 013 84	2 013 84
Freight, cartage and express					-	40 00	40 00	40 00
Departmental administration, pro rata					3 000 00	3 000 00	3 000 00	3 000 00
Administrative supervision					267 78	600 00	600 00	600 00
Totals, Service and Expense					\$ 10 402 90	\$ 10 763 84	\$ 10 903 84	\$ 10 903 84
EQUIPMENT								
Office					\$ 18 73	\$ 100 00	\$ 100 00	\$ 100 00
TOTALS, ADMINISTRATION					\$ 27 044 67	\$ 27 393 84	\$ 27 663 84	\$ 27 683 84
EXAMINATION								
SERVICE AND EXPENSE								
Examination expense					\$ 3 714 99	\$ 4 000 00	\$ 4 200 00	\$ 4 200 00
TOTALS, EXAMINATION					\$ 3 714 99	\$ 4 000 00	\$ 4 200 00	\$ 4 200 00
INVESTIGATION AND LEGAL								
SALARIES AND WAGES								
Attorney	1	-	-	-	\$ 329 04	-	-	-
Supervising Inspector	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Inspector of Schools	1	1	1	1	1 968 70	2 040 00	2 040 00	2 040 00
Inspectors	6	8	8	8	16 431 51	16 800 00	16 800 00	16 800 00
Intermediate Stenographer-Clerk	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Totals, Salaries and Wages	12	11	11	11	\$ 22 629 25	\$ 22 740 00	\$ 22 740 00	\$ 22 740 00
MATERIALS AND SUPPLIES								
Office					\$ 25 23	\$ 50 00	\$ 50 00	\$ 50 00
Automobile					892 18	900 00	900 00	900 00
Totals, Materials and Supplies					\$ 917 41	\$ 950 00	\$ 950 00	\$ 950 00

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - BOARD OF COSMETOLOGY - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
INVESTIGATION AND LEGAL - Continued								
SERVICE AND EXPENSE								
Office					\$ 13 75	\$ 30 00	\$ 20 00	\$ 20 00
Traveling					4 850 78	4 600 00	5 000 00	5 000 00
Telephone and telegraph					147 78	120 00	150 00	150 00
Postage					6 16	15 00	15 00	15 00
Automobile					1 164 88	1 000 00	1 200 00	1 200 00
Rent					477 00	477 00	477 00	477 00
Operators					-	40 00	40 00	40 00
Evidence					-	50 00	50 00	50 00
Legal counsel service					776 60	700 00	700 00	700 00
Totals, Service and Expense					\$ 7 446 05	\$ 7 032 00	\$ 7 652 00	\$ 7 652 00
EQUIPMENT								
Office					-	\$ 10 00	\$ -	-
Automobile					-	-	500 00	-
Totals, Equipment					-	\$ 10 00	\$ 500 00	-
TOTALS, INVESTIGATION AND LEGAL					\$ 30 992 71	\$ 30 732 00	\$ 31 842 00	\$ 31 342 00

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Application fees	\$ 31 857 50	\$ 20 500 00	\$ 25 000 00	\$ 25 000 00
School and establishment application fees	1 552 94	1 200 00	1 000 00	1 000 00
Renewal fees	33 248 00	32 500 00	35 000 00	35 000 00
Renewal penalties	1 779 00	1 200 00	1 000 00	1 000 00
Duplicate licenses	104 00	-	-	-
Rental on State Annex Building purchase	8 315 14	8 760 00	8 760 00	8 760 00
Miscellaneous income	59	-	-	-
Totals	\$ 76 857 17	\$ 64 160 00	\$ 70 760 00	\$ 70 760 00
Totals for biennium		76 857 17		70 760 00
		\$141 017 17		\$141 520 00

BOARD OF COSMETOLOGY'S CONTINGENT FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 94 070 54
Estimated revenue, 87th and 88th fiscal years	141 520 00
Total	\$235 590 54
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$126 951 68
Contributions to State Employees' Retirement Fund	2 200 00
	129 151 68
Estimated unbudgeted surplus, June 30, 1937	\$106 438 86

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - BOARD OF DENTAL EXAMINERS

Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - DENTISTRY FUND								
Salaries and wages	6	6	6	6	\$ 16 442 00	\$ 19 110 00	\$ 19 210 00	\$ 19 110 00
Materials and supplies					1 451 48	680 00	1 505 00	600 00
Service and expense					10 404 91	10 684 28	10 723 28	10 800 00
Equipment					31 60	50 00	45 00	35 00
Totals					\$ 30 329 99	\$ 30 524 28	\$ 31 483 28	\$ 30 545 00
Totals for biennium for support						30 329 99		31 483 28
Contributions to State Employees' Retirement Fund						371 16		415 00
Totals, Current Expenses, payable from Dentistry Fund						\$ 61 225 48		\$ 61 903 28
ADMINISTRATION								
SALARIES AND WAGES								
Board Members (7) per diem	-	-	-	-	\$ 5 720 00	\$ 6 060 00	\$ 5 940 00	\$ 5 940 00
Secretary	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Intermediate Stenographer-Clerk	1	1	1	1	1 200 00	1 200 00	1 320 00	1 320 00
Temporary help					152 00	-	100 00	-
Totals, Salaries and Wages	2	2	2	2	\$ 10 672 00	\$ 10 860 00	\$ 10 960 00	\$ 10 860 00
MATERIALS AND SUPPLIES								
Office					\$ 74 37	\$ 100 00	\$ 75 00	\$ 80 00
Printing					1 353 14	550 00	1 400 00	500 00
Totals, Materials and Supplies					\$ 1 427 51	\$ 650 00	\$ 1 475 00	\$ 580 00
SERVICE AND EXPENSE								
Office					\$ 137 40	\$ 110 00	\$ 140 00	\$ 110 00
Traveling					2 328 70	2 325 00	2 050 00	2 050 00
Telephone and telegraph					576 66	500 00	575 00	500 00
Postage					777 99	650 00	800 00	650 00
Freight, cartage and express					30 71	25 00	30 00	25 00
Rent					478 80	478 80	478 80	478 80
Departmental administration, pro rata					1 187 88	1 187 68	1 187 68	1 187 68
Administrative supervision					150 19	200 00	200 00	200 00
Totals, Service and Expense					\$ 5 648 33	\$ 5 476 68	\$ 5 461 68	\$ 5 201 68
EQUIPMENT								
Office					\$ 31 60	\$ 40 00	\$ 35 00	\$ 35 00
TOTALS, ADMINISTRATION					\$ 17 779 44	\$ 17 026 68	\$ 17 931 68	\$ 16 676 68
LEGAL								
SALARIES AND WAGES								
Attorney	1	1	1	1	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
Temporary help	-	-	-	-	-	150 00	150 00	150 00
Totals, Salaries and Wages	1	1	1	1	\$ 3 000 00	\$ 3 150 00	\$ 3 150 00	\$ 3 150 00
SERVICE AND EXPENSE								
Traveling					\$ 415 41	\$ 400 00	\$ 400 00	\$ 400 00
Hearings					192 50	300 00	300 00	200 00
Totals, Service and Expense					\$ 607 91	\$ 700 00	\$ 700 00	\$ 600 00
TOTALS, LEGAL					\$ 3 607 91	\$ 3 850 00	\$ 3 850 00	\$ 3 750 00
EXAMINATION								
SERVICE AND EXPENSE								
Examination expense					\$ 100 50	\$ 120 00	\$ 200 00	\$ 200 00
TOTALS, EXAMINATION					\$ 100 50	\$ 120 00	\$ 200 00	\$ 200 00

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - BOARD OF DENTAL EXAMINERS - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
INVESTIGATION								
SALARIES AND WAGES								
Inspectors	2	2	2	2	\$ 3 570 00	\$ 3 900 00	\$ 3 900 00	\$ 3 900 00
Senior Information Clerk	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Totals, Salaries and Wages	3	3	3	3	\$ 4 770 00	\$ 5 100 00	\$ 5 100 00	\$ 5 100 00
MATERIALS AND SUPPLIES								
Office					\$ 23 97	\$ 30 00	\$ 30 00	\$ 20 00
SERVICE AND EXPENSE								
Office					\$ 24 15	\$ 30 00	\$ 30 00	\$ 30 00
Traveling					1 852 00	2 200 00	2 200 00	2 200 00
Telephone and telegraph					327 22	260 00	250 00	250 00
Postage					-	60 00	50 00	50 00
Rent					777 60	777 60	777 60	777 60
Operator					1 067 20	1 000 00	1 000 00	1 000 00
Evidence					-	60 00	60 00	60 00
Totals, Service and Expense					\$ 4 048 17	\$ 4 367 60	\$ 4 367 60	\$ 4 367 60
EQUIPMENT								
Office					-	\$ 10 00	\$ 10 00	-
TOTAL, INVESTIGATION					\$ 8 842 14	\$ 9 527 60	\$ 9 507 60	\$ 9 487 60

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Renewal fees	\$ 23 938 00	\$ 23 000 00	\$ 24 552 00	\$ 24 676 00
Renewal penalties	845 00	700 00	600 00	500 00
Examination fees	5 800 00	5 000 00	5 200 00	5 400 00
Rental on State Annex Building purchase	1 664 00	1 870 00	1 870 00	1 870 00
Court fines	125 00	40 00	275 00	100 00
Miscellaneous income	344 25	90 00	115 00	105 00
Totals	\$ 32 716 25	\$ 30 700 00	\$ 32 612 00	\$ 32 651 00
Totals for biennium		\$ 32 716 25		\$ 32 612 00
		\$ 63 416 25		\$ 65 263 00

DENTISTRY FUND

Estimated unbudgeted surplus, July 1, 1935		\$ 31 349 49
Estimated revenue, 87th and 88th fiscal years		65 263 00
Total		\$ 96 612 49
Less proposed expenditures, 87th and 88th fiscal years:		
Support	\$ 61 603 56	
Contributions to State Employees' Retirement Fund	415 00	62 018 56
Estimated unbudgeted surplus, June 30, 1937		\$ 34 593 93

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - BOARD OF FUNERAL DIRECTORS AND EMBALMERS

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - FUNERAL DIRECTORS AND EMBALMERS FUND								
Salaries and wages	4	3	3	3	\$ 7 340 00	\$ 7 780 00	\$ 7 800 00	\$ 7 800 00
Materials and supplies					911 61	690 00	900 00	800 00
Service and expense					7 444 62	7 792 00	7 592 00	7 542 00
Equipment					17 19	60 00	600 00	-
Totals					\$ 15 713 42	\$ 16 322 00	\$ 16 892 00	\$ 16 142 00
						15 713 42		16 892 00
Totals for biennium for support						\$ 32 035 42		\$ 33 034 00
Contributions to State Employees' Retirement Fund						195 00		195 00
Totals, Current Expenses, payable from Funeral Directors and Embalmers Fund						\$ 32 230 42		\$ 33 229 00
ADMINISTRATION								
SALARIES AND WAGES								
Board Members (5) per diem	-	-	-	-	\$ 590 00	\$ 560 00	\$ 600 00	\$ 600 00
Secretary	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Totals, Salaries and Wages	1	1	1	1	\$ 2 990 00	\$ 2 980 00	\$ 3 000 00	\$ 3 000 00
MATERIALS AND SUPPLIES								
Office					\$ 26 67	\$ 40 00	\$ 50 00	\$ 50 00
Printing					276 62	200 00	300 00	200 00
Totals, Materials and Supplies					\$ 303 29	\$ 240 00	\$ 350 00	\$ 250 00
SERVICE AND EXPENSE								
Office					\$ 174 74	\$ 50 00	\$ 50 00	\$ 50 00
Traveling					1 652 07	1 600 00	1 600 00	1 600 00
Telephone and telegraph					408 87	300 00	400 00	400 00
Postage					324 41	300 00	350 00	300 00
Freight, cartage and express					-	20 00	10 00	10 00
Rent					900 00	900 00	900 00	900 00
Departmental administration, pro rata					928 92	1 000 00	1 000 00	1 000 00
Administrative supervision					69 62	120 00	120 00	120 00
Registration dues					-	25 00	25 00	25 00
Totals, Service and Expense					\$ 4 458 63	\$ 4 315 00	\$ 4 455 00	\$ 4 405 00
EQUIPMENT								
Office					\$ 17 19	\$ 10 00	\$ 50 00	-
TOTALS, ADMINISTRATION					\$ 7 769 11	\$ 7 545 00	\$ 7 855 00	\$ 7 655 00
EXAMINATION								
SERVICE AND EXPENSE								
Examination expense					\$ 765 99	\$ 800 00	\$ 700 00	\$ 700 00
TOTALS, EXAMINATION					\$ 765 99	\$ 800 00	\$ 700 00	\$ 700 00
INVESTIGATION AND LEGAL								
SALARIES AND WAGES								
Attorney	1	1	1	1	\$ 1 050 00	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
Inspectors	2	1	1	1	3 300 00	3 000 00	3 000 00	3 000 00
Totals, Salaries and Wages	3	2	2	2	\$ 4 350 00	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
MATERIALS AND SUPPLIES								
Printing					\$ 90 26	\$ 50 00	\$ 50 00	\$ 50 00
Automobile					518 06	400 00	500 00	500 00
Totals, Materials and Supplies					\$ 608 32	\$ 450 00	\$ 550 00	\$ 550 00
SERVICE AND EXPENSE								
Office					\$ 3 81	\$ 10 00	\$ 10 00	\$ 10 00
Traveling					1 115 31	1 350 00	1 300 00	1 300 00
Telephone and telegraph					-	120 00	100 00	100 00
Postage					-	120 00	50 00	50 00
Automobile					517 83	400 00	400 00	400 00
Rent					477 00	477 00	477 00	477 00
Hearings					106 05	200 00	100 00	100 00
Totals, Service and Expense					\$ 2 220 00	\$ 2 677 00	\$ 2 437 00	\$ 2 437 00

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - BOARD OF FUNERAL DIRECTORS AND EMBALMERS - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
EQUIPMENT								
Office					-	\$ 50 00	\$ -	-
Automobile							550 00	
Totals, Equipment					-	50 00	550 00	-
TOTALS, INVESTIGATION AND LEGAL					\$ 7 178 32	\$ 7 977 00	\$ 8 337 00	\$ 7 727 00

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Funeral Directors' application fees	\$ 500 00	\$ 500 00	\$ 350 00	\$ 350 00
Funeral Directors' renewal fees	8 925 00	8 895 00	8 500 00	8 500 00
Funeral Directors' penalties	190 00	200 00	200 00	200 00
Changes of names and locations	275 00	275 00	200 00	200 00
Embalmers' examination fees	1 550 00	1 525 00	1 500 00	1 500 00
Embalmers' renewal fees	7 560 00	7 575 00	7 500 00	7 500 00
Embalmers' penalties	370 00	300 00	300 00	300 00
Embalmers' reciprocity fees	200 00	-	-	-
Apprentice registration fees	163 00	170 00	100 00	100 00
Apprentice renewal fees	320 00	350 00	350 00	350 00
Apprentice penalties	125 00	100 00	75 00	75 00
Rental on State Annex Building purchase	1 872 07	2 010 00	2 010 00	2 010 00
Totals	\$ 22 050 07	\$ 21 900 00	\$ 21 085 00	\$ 21 085 00
Totals for biennium		22 050 07		21 085 00
		43 950 07		42 170 00

FUNERAL DIRECTORS AND EMBALMERS FUND

Estimated unbudgeted surplus, July 1, 1935		\$ 27 997 60
Estimated revenue, 87th and 88th fiscal years		42 170 00
Total		\$ 70 167 60
Less proposed expenditures, 87th and 88th fiscal years:		
Support	\$ 33 034 00	
Contributions to State Employees' Retirement Fund	195 00	
	\$ 33 229 00	
Estimated unbudgeted surplus, June 30, 1937		\$ 36 938 66

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - BOARD OF MEDICAL EXAMINERS

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - MEDICAL EXAMINERS CONTINGENT FUND								
Salaries and wages	12	10	10	10	\$ 25 805 71	\$ 25 137 00	\$ 25 649 00	\$ 25 649 00
Materials and supplies					4 645 72	3 949 50	4 657 00	4 625 00
Service and expense					19 493 82	19 708 56	20 083 06	19 986 56
Equipment					13 58	60 00	77 00	85 00
Totals					\$ 49 958 83	\$ 48 853 06	\$ 50 466 06	\$ 50 345 56
						49 958 83		50 466 06
Totals for biennium for support						\$ 98 811 89		\$100 811 62
Contributions to State Employees' Retirement Fund						1 340 75		1 376 70
Totals, Current Expenses, payable from Medical Examiners Contingent Fund						\$100 152 64		\$102 188 32
ADMINISTRATION								
SALARIES AND WAGES								
Board Members (10) per diem	-	-	-	-	\$ 3 000 00	\$ 3 080 00	\$ 3 080 00	\$ 3 080 00
Secretary	1	1	1	1	4 200 00	4 200 00	4 700 00	4 700 00
Secretary-Stenographer	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Senior Stenographer-Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Supervising Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Junior Typist-Clerk	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Temporary help	-	-	-	-	88 89	89 00	89 00	89 00
Totals, Salaries and Wages	5	5	5	5	\$ 14 608 99	\$ 14 689 00	\$ 15 189 00	\$ 15 189 00
MATERIALS AND SUPPLIES								
Office					\$ 174 32	\$ 187 50	\$ 180 00	\$ 180 00
Printing					781 50	600 00	742 00	700 00
Totals, Materials and Supplies					\$ 955 82	\$ 787 50	\$ 922 00	\$ 880 00
SERVICE AND EXPENSE								
Office					\$ 578 82	\$ 635 00	\$ 580 00	\$ 640 00
Traveling, Board Members					886 17	1 050 00	985 00	995 00
Traveling, Secretary					944 22	945 00	985 00	985 00
Telephone and telegraph					517 83	457 00	500 00	493 00
Postage					370 70	273 00	368 00	350 00
Rent					2 419 56	2 419 56	2 419 56	2 419 56
Departmental administration, pro rata					1 800 00	1 800 00	1 800 00	1 800 00
Administrative supervision					201 76	250 00	250 00	250 00
Totals, Service and Expense					\$ 7 719 06	\$ 7 829 56	\$ 7 887 56	\$ 7 932 56
EQUIPMENT								
Office					\$ 13 58	\$ 40 00	\$ 42 00	\$ 45 00
TOTALS, ADMINISTRATION					\$ 23 297 45	\$ 23 346 06	\$ 24 040 56	\$ 24 046 56
EXAMINATION								
SERVICE AND EXPENSE								
Examination expense					\$ 605 41	\$ 700 00	\$ 700 00	\$ 700 00
Rent					100 00	200 00	200 00	200 00
Totals, Service and Expense					\$ 705 41	\$ 900 00	\$ 900 00	\$ 900 00
TOTALS, EXAMINATION					\$ 705 41	\$ 900 00	\$ 900 00	\$ 900 00
INVESTIGATION								
SALARIES AND WAGES								
Inspectors	2	2	2	2	\$ 4 705 69	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
Assistant Inspector	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Intermediate Stenographer-Clerk	1	1	1	1	1 440 00	1 440 00	1 440 00	1 440 00
Totals, Salaries and Wages	4	4	4	4	\$ 8 305 69	\$ 8 400 00	\$ 8 400 00	\$ 8 400 00
MATERIALS AND SUPPLIES								
Office					\$ 51 41	\$ 55 00	\$ 55 00	\$ 60 00

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - BOARD OF MEDICAL EXAMINERS

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
INVESTIGATION - Continued								
SERVICE AND EXPENSE								
Office					\$ 84 20	\$ 49 50	\$ 75 00	\$ 63 00
Traveling					2 103 17	1 793 00	2 000 00	1 870 00
Telephone and Telegraph					337 51	212 50	230 00	225 00
Postage							15 00	12 50
Rent					1 233 00	1 233 00	1 233 00	1 233 00
Operators					144 31	135 00	135 00	140 00
Evidence					47 24	44 00	42 50	45 50
Totals, Service and Expense					\$ 3 949 43	\$ 3 467 00	\$ 3 730 50	\$ 3 589 00
EQUIPMENT								
Office					\$ -	\$ 20 00	\$ 35 00	\$ 40 00
TOTALS, INVESTIGATION					\$ 12 306 53	\$ 11 942 00	\$ 12 220 50	\$ 12 089 00
LEGAL								
SALARIES AND WAGES								
Attorney	2	-	-	-	\$ 822 50			
MATERIALS AND SUPPLIES								
Printing					-	\$ 83 50	\$ 100 00	\$ 100 00
SERVICE AND EXPENSE								
Hearings					\$ 1 863 44	\$ 1 450 00	\$ 1 500 00	\$ 1 500 00
Legal counsel service					3 497 35	4 000 00	4 000 00	4 000 00
Totals, Service and Expense					\$ 5 360 79	\$ 5 450 00	\$ 5 500 00	\$ 5 500 00
TOTALS, LEGAL					\$ 6 183 39	\$ 5 533 50	\$ 5 600 00	\$ 5 600 00
DIRECTORY								
SALARIES AND WAGES								
Intermediate Clerk	1	1	1	1	\$ 1 260 00	\$ 1 260 00	\$ 1 260 00	\$ 1 260 00
Temporary help	-	-	-	-	808 43	788 00	800 00	800 00
Totals, Salaries and Wages	1	1	1	1	\$ 2 068 43	\$ 2 048 00	\$ 2 060 00	\$ 2 060 00
MATERIALS AND SUPPLIES								
Office					\$ 21 52	\$ 78 50	\$ 80 00	\$ 85 00
Printing					3 616 97	2 945 00	3 500 00	3 500 00
Totals, Materials and Supplies					\$ 3 638 49	\$ 3 023 50	\$ 3 580 00	\$ 3 585 00
SERVICE AND EXPENSE								
Postage					\$ 1 759 13	\$ 2 060 00	\$ 2 065 00	\$ 2 065 00
TOTALS, DIRECTORY					\$ 7 466 05	\$ 7 131 50	\$ 7 705 00	\$ 7 710 00

DEPARTMENT OF PROFESSIONAL AND NATIONAL STANDARDS - BOARD OF MEDICAL EXAMINERS

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Renewal fees	\$ 11 897 00	\$ 11 750 00	\$ 11 825 00	\$ 12 575 00
Delinquent fees	1 970 00	2 000 00	2 000 00	2 150 00
Physicians and Surgeons Examination fees	7 935 00	8 250 00	8 200 00	8 300 00
Army and Navy certificates	700 00	800 00	750 00	750 00
Midwife examinations	45 00	100 00	100 00	100 00
Chiropodist Examinations	590 00	750 00	700 00	750 00
National Board certificates	1 330 00	1 650 00	1 200 00	1 400 00
Directory sales	507 50	600 00	600 00	600 00
License certificates	300 00	350 00	350 00	370 00
Physicians and Surgeons Reciprocity	10 120 00	10 750 00	10 700 00	10 750 00
Court fines, Northern District	206 25	275 00	500 00	550 00
Court fines, Southern District	1 379 25	1 650 00	1 500 00	1 500 00
Miscellaneous Income	142 13	65 00	110 00	112 00
Rentals on State Annex Building Purchase	2 912 08	3 250 00	3 250 00	3 250 00
Totals	\$ 40 034 21	\$ 42 240 00	\$ 41 785 00	\$ 49 157 00
		<u>40 034 21</u>		<u>41 785 00</u>
Totals for biennium		\$ 82 274 21		\$ 90 942 00

MEDICAL EXAMINERS CONTINGENT FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 49 242 71
Estimated revenue, 87th and 88th fiscal years	90 942 00
Total	\$140 184 71
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$100 811 62
Contributions to State Employees' Retirement Fund	<u>1 376 70</u>
	\$102 188 32
Estimated unbudgeted surplus, June 30, 1937	\$ 37 996 39

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - BOARD OF OPTOMETRY

Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - OPTOMETRY FUND								
Salaries and wages	1	1	1	1	\$ 1 861 83	\$ 1 170 00	\$ 1 170 00	\$ 1 170 00
Materials and supplies					78 53	270 00	135 00	145 00
Service and expense					2 046 57	2 415 34	2 250 34	2 275 34
Equipment					-	25 00	25 00	25 00
Totals					\$ 3 986 93	\$ 3 880 34	\$ 3 580 34	\$ 3 615 34
Totals for biennium for support						3 986 93		3 580 34
						7 867 27		7 195 68
Contributions to State Employees' Retirement Fund						23 83		15 60
Totals, Current Expenses, payable from Optometry Fund						7 891 10		7 211 28
ADMINISTRATION								
SALARIES AND WAGES								
Board Members (3) per diem	-	-	-	-	\$ 320 00	\$ 330 00	\$ 330 00	\$ 330 00
Secretary	1	1	1	1	1 050 00	600 00	600 00	600 00
Intermediate Stenographer-Clerk (part time)					491 83	240 00	240 00	240 00
Totals, Salaries and Wages	1	1	1	1	\$ 1 861 83	\$ 1 170 00	\$ 1 170 00	\$ 1 170 00
MATERIALS AND SUPPLIES								
Office					\$ 16 57	\$ 20 00	\$ 10 00	\$ 20 00
Printing					61 96	250 00	125 00	125 00
Totals, Materials and Supplies					\$ 78 53	\$ 270 00	\$ 135 00	\$ 145 00
SERVICE AND EXPENSE								
Office					\$ 58 33	\$ 70 00	\$ 60 00	\$ 60 00
Traveling					222 88	180 00	200 00	220 00
Telephone and telegraph					206 12	175 00	200 00	200 00
Postage					152 68	185 00	160 00	185 00
Freight, cartage and express, pro rata					-	6 50	6 50	6 50
Rent					885 72	780 72	780 72	780 72
Departmental administration					418 12	418 12	418 12	418 12
Administrative supervision					16 07	40 00	20 00	20 00
Registration dues					-	25 00	25 00	25 00
Totals, Service and Expense					\$ 1 959 92	\$ 1 880 34	\$ 1 890 34	\$ 1 915 34
EQUIPMENT								
Office					-	25 00	25 00	25 00
TOTALS, ADMINISTRATION					\$ 3 900 28	\$ 3 345 34	\$ 3 220 34	\$ 3 255 34
EXAMINATION								
SERVICE AND EXPENSE								
Examination expense					\$ 23 50	\$ 35 00	\$ 35 00	\$ 35 00
TOTALS, EXAMINATION					\$ 23 50	\$ 35 00	\$ 35 00	\$ 35 00
INVESTIGATION AND LEGAL								
SERVICE AND EXPENSE								
Operators					\$ 63 15	\$ 200 00	\$ 100 00	\$ 100 00
Evidence					-	100 00	75 00	75 00
Legal counsel service					-	200 00	150 00	150 00
Totals, Service and Expense					\$ 63 15	\$ 500 00	\$ 325 00	\$ 325 00
TOTALS, INVESTIGATION AND LEGAL					\$ 63 15	\$ 500 00	\$ 325 00	\$ 325 00

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - BOARD OF OPTOMETRY - Continued

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Examination fees	\$ 320 00	\$ 300 00	\$ 400 00	\$ 500 00
Renewal fees*	2 594 00	2 550 00	2 500 00	2 610 00
Renewal penalties	325 00	300 00	300 00	300 00
Certificate fees	85 00	75 00	120 00	125 00
Duplicate certificate fees	5 00	10 00	10 00	10 00
Totals	\$ 3 329 00	\$ 3 235 00	\$ 3 510 00	\$ 3 545 00
Totals for biennium		\$ 6 564 00		\$ 7 055 00

OPTOMETRY FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 1 110 03
Estimated revenue, 87th and 88th fiscal years	7 055 00
Total	\$ 8 165 03
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$ 7 195 68
Contributions to State Employees' Retirement Fund	15 60
	\$ 7 211 28
Estimated unbudgeted surplus, June 30, 1937	\$ 953 75

* The renewal fee is \$10.00 of which sum \$8.00 accrues to University of California in accordance with the Optometry Law. The total accruing to the University will approximate \$20,840.00 for the 87th and 88th fiscal years.

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - BOARD OF PHARMACY

Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - PHARMACY BOARD CONTINGENT FUND								
Salaries and wages	14	10	10	10	\$ 30 807 77	\$ 29 160 00	\$ 29 010 00	\$ 29 010 00
Materials and supplies					1 807 99	1 800 00	1 880 00	1 880 00
Service and expense					15 510 80	15 348 61	15 253 92	15 253 92
Equipment					23 43	125 00	550 00	50 00
Totals					\$ 48 149 99	\$ 46 533 61	\$ 46 693 92	\$ 46 193 92
Totals for biennium for support						\$ 94 683 60		\$ 92 887 84
Contributions to State Employees' Retirement Fund						\$ 1 546 66		\$ 1 513 20
Totals, Current Expenses, payable from Pharmacy Board Contingent Fund						\$ 96 230 26		\$ 94 401 04
ADMINISTRATION								
SALARIES AND WAGES								
Board Members (7) per diem	-	-	-	-	\$ 5 890 00	\$ 5 800 00	\$ 5 800 00	\$ 5 800 00
Secretary	1	1	1	1	4 800 00	4 800 00	4 800 00	4 800 00
Senior Clerk	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Senior Typist-Clerk	1	-	-	-	1 500 00	-	-	-
Intermediate Stenographer-Clerk	1	1	1	1	1 153 34	1 200 00	1 200 00	1 200 00
Temporary help	-	-	-	-	-	200 00	50 00	50 00
Totals, Salaries and Wages	4	3	3	3	\$ 15 743 34	\$ 14 400 00	\$ 14 250 00	\$ 14 250 00
MATERIALS AND SUPPLIES								
Office					\$ 85 79	\$ 100 00	\$ 100 00	\$ 100 00
Printing					660 02	650 00	650 00	650 00
Totals, Materials and Supplies					\$ 745 81	\$ 750 00	\$ 750 00	\$ 750 00
SERVICE AND EXPENSE								
Office					\$ 188 78	\$ 100 00	\$ 100 00	\$ 100 00
Traveling					2 768 47	2 650 00	2 650 00	2 650 00
Telephone and telegraph					219 58	200 00	210 00	210 00
Postage					736 35	850 00	800 00	800 00
Freight, cartage and express					-	40 00	20 00	20 00
Rent					2 514 85	2 514 60	2 514 60	2 514 60
Departmental administration, pro rata					1 628 32	1 628 32	1 628 32	1 628 32
Administrative supervision					203 00	240 00	240 00	240 00
Totals, Service and Expense					\$ 8 259 08	\$ 8 222 92	\$ 8 162 92	\$ 8 162 92
EQUIPMENT								
Office					-	\$ 100 00	\$ 50 00	\$ 50 00
TOTALS, ADMINISTRATION					\$ 24 748 23	\$ 23 472 92	\$ 23 212 92	\$ 23 212 92
EXAMINATION								
MATERIALS AND SUPPLIES								
Office					-	\$ 100 00	\$ 100 00	\$ 100 00
SERVICE AND EXPENSE								
Examination expense					\$ 900 61	\$ 829 69	\$ 900 00	\$ 900 00
TOTALS, EXAMINATION					\$ 900 61	\$ 929 69	\$ 1 000 00	\$ 1 000 00
INVESTIGATION AND LEGAL								
SALARIES AND WAGES								
Attorney	1	-	-	-	\$ 246 78	\$ -	\$ -	\$ -
Senior Stenographer-Clerk	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Inspectors	8	6	6	6	13 137 65	13 080 00	13 080 00	13 080 00
Totals, Salaries and Wages	10	7	7	7	\$ 15 064 43	\$ 14 760 00	\$ 14 760 00	\$ 14 760 00
MATERIALS AND SUPPLIES								
Office					\$ 19 99	\$ 50 00	\$ 50 00	\$ 30 00
Automobile					1 042 19	1 000 00	1 000 00	1 000 00
Totals, Materials and Supplies					\$ 1 062 18	\$ 1 050 00	\$ 1 050 00	\$ 1 030 00

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - BOARD OF PHARMACY - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
INVESTIGATION AND LEGAL - Continued								
SERVICE AND EXPENSE								
Office					21 04	25 00	20 00	20 00
Traveling					2 824 00	3 200 00	3 000 00	3 000 00
Telephone and telegraph					215 21	150 00	200 00	200 00
Postage					47 29	50 00	50 00	50 00
Automobile					866 47	800 00	850 00	850 00
Rent					1 071 00	1 071 00	1 071 00	1 071 00
Operators					400 00	50 00	50 00	50 00
Evidence					502 90	500 00	500 00	500 00
Legal counsel service					474 60	450 00	450 00	450 00
Totals, Service and Expense					6 351 11	6 286 00	6 101 00	6 191 00
EQUIPMENT								
Office					23 43	25 00	-	-
Automobile					-	-	500 00	-
Totals, Equipment					23 43	25 00	500 00	-
TOTALS, INVESTIGATION AND LEGAL					22 501 15	22 131 00	22 481 00	21 981 00

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Re-registration fees	\$ 9 705 00	\$ 9 700 00	\$ 9 750 00	\$ 9 750 00
Re-registration penalties	112 50	110 00	100 00	100 00
Licentiate certificate fees	1 795 00	1 800 00	1 800 00	1 800 00
Application fees	11 740 00	11 800 00	12 000 00	12 000 00
Miscellaneous income	57 30	40 00	20 00	20 00
General dealer permits	5 995 00	6 000 00	6 000 00	6 000 00
Itinerant vendors	7 500 00	7 500 00	8 750 00	6 780 00
Pharmacy registration fees	3 682 00	3 650 00	3 000 00	3 000 00
Certificate of interchange	120 00	-	100 00	100 00
Court fines	1 135 00	1 200 00	1 000 00	1 000 00
Rental on State Annex Building purchase	2 912 80	3 050 00	3 050 00	3 050 00
Totals	\$ 44 754 60	\$ 44 850 00	\$ 43 570 00	\$ 43 570 00
Totals for biennium		\$ 89 604 60		\$ 87 140 00

PHARMACY BOARD CONTINGENT FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 19 174 50
Estimated revenue, 87th and 88th fiscal years	87 140 00
Total	\$106 314 50
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$ 92 887 84
Contributions to State Employees' Retirement Fund	1 515 20
	94 401 04
Estimated unbudgeted surplus, June 30, 1937	\$ 11 913 46

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - BOARD OF EXAMINERS IN VETERINARY MEDICINE

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - VETERINARY MEDICINE EXAMINERS								
CONTINGENT FUND								
Salaries and wages	2	2	2	2	\$ 1 418 40	\$ 1 340 00	\$ 1 490 00	\$ 1 490 00
Materials and supplies					35 63	65 00	70 00	70 00
Service and expense					841 54	1 155 00	1 330 00	1 330 00
Equipment					-	10 00	10 00	10 00
Totals					\$ 2 295 57	\$ 2 570 00	\$ 2 900 00	\$ 2 900 00
Totals for biennium for support, payable from Veterin- ary Medicine Examiners' Contingent Fund						\$ 4 865 57		\$ 5 800 00
ADMINISTRATION								
SALARIES AND WAGES								
Board Members (4) per diem	-	-	-	-	\$ 270 00	\$ 240 00	\$ 240 00	\$ 240 00
Secretary	1	1	1	1	200 00	200 00	200 00	200 00
Totals, Salaries and Wages	1	1	1	1	\$ 470 00	\$ 440 00	\$ 440 00	\$ 440 00
MATERIALS AND SUPPLIES								
Office					\$ 1 88	\$ 20 00	\$ 20 00	\$ 20 00
Printing					33 75	45 00	50 00	50 00
Totals, Materials and Supplies					\$ 35 63	\$ 65 00	\$ 70 00	\$ 70 00
SERVICE AND EXPENSE								
Office					\$ 35 52	\$ 10 00	\$ 30 00	\$ 30 00
Traveling					287 13	250 00	260 00	260 00
Telephone and telegraph					14 89	20 00	20 00	20 00
Postage					63 02	80 00	75 00	75 00
Departmental administration, pro rata					105 00	105 00	105 00	105 00
Administrative supervision					9 26	20 00	20 00	20 00
Totals, Service and Expense					\$ 514 82	\$ 485 00	\$ 510 00	\$ 510 00
EQUIPMENT								
Office					-	10 00	10 00	10 00
TOTALS, ADMINISTRATION					\$ 1 020 45	\$ 1 000 00	\$ 1 030 00	\$ 1 030 00
EXAMINATION AND INVESTIGATION								
SALARIES AND WAGES								
Inspector (six months)	1	1	1	1	\$ 948 40	\$ 900 00	\$ 1 050 00	\$ 1 050 00
SERVICE AND EXPENSE								
Office					\$ 2 80	\$ 40 00	\$ 40 00	\$ 40 00
Traveling					323 92	600 00	750 00	750 00
Examination expense					-	30 00	30 00	30 00
Totals, Service and Expense					\$ 326 72	\$ 670 00	\$ 820 00	\$ 820 00
TOTALS, EXAMINATION AND INVESTIGATION					\$ 1 275 12	\$ 1 570 00	\$ 1 870 00	\$ 1 870 00

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS - BOARD OF EXAMINERS IN VETERINARY MEDICINE - Continued

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Application fees	\$ 340 00	\$ 390 00	\$ 400 00	\$ 400 00
Renewal fees	2 380 00	2 400 00	2 400 00	2 500 00
Renewal penalties	70 00	100 00	100 00	100 00
Totals	\$ 2 790 00	\$ 2 890 00 <u>2 790 00</u>	\$ 2 900 00	\$ 3 000 00 <u>2 900 00</u>
Totals for biennium		\$ 5 680 00		\$ 5 900 00

VETERINARY MEDICINE EXAMINERS' CONTINGENT FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 1 486 00
Estimated revenue, 87th and 88th fiscal years	<u>5 900 00</u>
Total	\$ 7 386 00
Less proposed expenditures, 87th and 88th fiscal years: Support	<u>5 800 00</u>
Estimated unbudgeted surplus, June 30, 1937	\$ 1 586 00

OTHER PROFESSIONAL STANDARDS AGENCIES

BOARD OF CHIROPRACTIC EXAMINERS (SELF-SUPPORTING). This Board was created by initiative act. It has for its function the examination and licensing of chiropractors and the regulation of the profession of chiropractic in accordance with the act.

BOARD OF OSTEOPATHIC EXAMINERS (SELF-SUPPORTING). This Board was created by initiative act. It has for its function the examination and licensing of osteopaths and the regulation of the profession of osteopathy in accordance with the act.

BUREAU OF REGISTRATION OF NURSES (SELF-SUPPORTING). This Bureau, in the Department of Public Health, investigates the eligibility of candidates for registration as nurses and also conducts examinations for the registration of eligible candidates; maintains standards of reciprocity for the registration of nurses from other states without examination; inspects training schools for nurses and determines prerequisites for eligibility of candidates desiring examination; conducts informational service for training schools and student nurses.

BOARD OF PILOT COMMISSIONERS - FOR SAN FRANCISCO, MARE ISLAND AND BENECIA (SELF-SUPPORTING). This Board is charged with the licensing and regulation of pilots for the ports of San Francisco, Mare Island and Benecia. The Board must examine and license not less than fifteen and not more than twenty pilots for the port of San Francisco and not more than two pilots for the ports of Mare Island, Vallejo and Benecia.

All licensed pilots are required to account to the Board for all pilotage collected and must pay to the Board five per cent thereof. The Board has full control of these funds, and after all other expenses are paid the balance remaining may be used as compensation for the Board members.

STATE ATHLETIC COMMISSION (SELF-SUPPORTING). This commission, created by initiative act, regulates boxing and wrestling, issues licenses to boxers, wrestlers, referees, etc., and collects license fees and a tax of five per cent on gross receipts from exhibitions. The appropriation for the administration of the commission is limited to \$40,000 per year, the balance of its revenues being used for construction at the Veterans' Home of California at Yountville.

BUDGET SUMMARY

	Biennium 1933-1935 85 & 86 F.Y.	Biennium 1935-1937 87 & 88 F.Y.
<u>Expenditures</u>		
From Special Funds:		
Chiropractic Examiners, Board of	\$ 19 032 47	\$ 21 490 00
Osteopathic Examiners, Board of	12 620 23	12 540 40
Bureau of Registration of Nurses	45 925 90	47 750 00
Pilot Commissioners, Board of	31 147 16	30 000 00
Athletic Commission	67 360 87	68 225 00
Totals, Expenditures	\$176 086 63	\$180 005 40
<u>Revenues</u>		
For Special Funds:		
Chiropractic Examiners, Board of	\$ 20 489 96	\$ 21 650 00
Osteopathic Examiners, Board of	12 263 00	12 900 00
Bureau of Registration of Nurses	59 456 76	57 565 00
Pilot Commissioners, Board of	31 147 16	30 000 00
Athletic Commission	177 058 46	195 500 00
Totals, Revenues	\$300 415 34	\$317 615 00

BOARD OF CHIROPRACTIC EXAMINERS

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - CHIROPRACTIC EXAMINERS FUND								
Salaries and wages	2	2	2	2	\$ 5 152 79	\$ 5 750 00	\$ 6 000 00	\$ 6 150 00
Materials and supplies					232 41	380 00	400 00	400 00
Service and expense					3 555 58	3 720 00	4 050 00	4 200 00
Equipment					64 00	50 00	50 00	100 00
Totals					\$ 9 004 78	\$ 9 900 00	\$ 10 500 00	\$ 10 850 00
						9 004 78		10 500 00
Totals for biennium						\$ 18 904 78		\$ 21 350 00
Contributions to State Employees' Retirement Fund						\$ 127 59		\$ 140 00
Totals, Current Expenses, payable from Chiropractic Examiners Fund						\$ 19 032 47		\$ 21 490 00
ADMINISTRATION								
SALARIES AND WAGES								
Board Members (4) per diem	-	-	-	-	\$ 1 380 00	\$ 1 530 00	\$ 1 750 00	\$ 1 720 00
Secretary	1	1	1	1	1 000 00	1 000 00	1 000 00	1 000 00
Assistant Secretary	1	1	1	1	1 900 00	1 800 00	1 800 00	1 800 00
Inspector (part time)	-	-	-	-	660 00	1 020 00	1 020 00	1 200 00
Temporary help	-	-	-	-	312 79	400 00	430 00	430 00
Totals, Salaries and Wages	2	2	2	2	\$ 5 152 79	\$ 5 750 00	\$ 6 000 00	\$ 6 150 00
MATERIALS AND SUPPLIES								
Office					\$ 35 19	\$ 60 00	\$ 100 00	\$ 100 00
Printing					197 22	320 00	300 00	300 00
Totals, Materials and Supplies					\$ 232 41	\$ 380 00	\$ 400 00	\$ 400 00
SERVICE AND EXPENSE								
Office					\$ 224 65	\$ 212 40	\$ 212 40	\$ 212 40
Traveling					2 286 31	2 442 00	2 772 00	2 922 00
Telephone and telegraph					204 73	250 00	250 00	250 00
Postage					179 29	200 00	200 00	200 00
Rent					660 60	615 60	615 60	615 60
Totals, Service and Expense					\$ 3 555 58	\$ 3 720 00	\$ 4 050 00	\$ 4 200 00
EQUIPMENT								
Office					\$ 64 00	\$ 50 00	\$ 50 00	\$ 100 00

BOARD OF CHIROPRACTIC EXAMINERS - Continued

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Examination fees	\$ 3 750 00	\$ 3 815 00	\$ 3 935 00	\$ 4 060 00
Reciprocity fees	325 00	350 00	340 00	350 00
Reinstatement fees	100 00	100 00	105 00	110 00
Renewal fees	5 920 00	6 025 00	6 200 00	6 400 00
Delinquent fees	48 00	50 00	50 00	50 00
Miscellaneous income	11 96	15 00	20 00	30 00
Totals	\$ 10 154 96	\$ 10 335 00 10 154 96	\$ 10 650 00	\$ 11 000 00 10 650 00
Totals for biennium		\$ 20 489 96		\$ 21 650 00

CHIROPRACTIC EXAMINERS FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 6 021 75
Estimated revenue, 87th and 88th fiscal years	21 650 00
Total	\$ 27 671 75
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$ 21 350 00
Contributions to State Employees' Retirement Fund	140 00
	\$ 21 490 00
Estimated unbudgeted surplus, June 30, 1937	\$ 6 181 75

BOARD OF OSTEOPATHIC EXAMINERS

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - OSTEOPATHIC EXAMINERS CONTINGENT FUND								
Salaries and wages	2	2	2	1	\$ 3 855 00	\$ 3 860 00	\$ 3 860 00	\$ 3 860 00
Materials and supplies					123 46	120 00	120 00	120 00
Service and expense					2 301 37	2 220 00	2 220 00	2 220 00
Equipment					-	-	-	-
Totals					\$ 6 279 83	\$ 6 200 00	\$ 6 200 00	\$ 6 200 00
Totals for biennium for support						12 479 83		12 400 00
Contributions to State Employees' Retirement Fund						140 40		140 40
Totals, Current Expenses, payable from Osteopathic Examiners Contingent Fund						\$ 12 620 23		\$ 12 540 40
ADMINISTRATION								
SALARIES AND WAGES								
Board Members (4) per diem	-	-	-	-	\$ 195 00	\$ 200 00	\$ 200 00	\$ 200 00
Secretary	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Senior Stenographer-Clerk	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Totals, Salaries and Wages	2	2	2	2	\$ 3 855 00	\$ 3 860 00	\$ 3 860 00	\$ 3 860 00
MATERIALS AND SUPPLIES								
Office					\$ 34 67	\$ 20 00	\$ 20 00	\$ 20 00
Printing					88 79	100 00	100 00	100 00
Totals, Materials and Supplies					\$ 123 46	\$ 120 00	\$ 120 00	\$ 120 00
SERVICE AND EXPENSE								
Office					\$ 91 06	\$ 70 00	\$ 70 00	\$ 70 00
Traveling					110 99	200 00	200 00	200 00
Telephone and telegraph					83 72	75 00	75 00	75 00
Postage					110 00	130 00	130 00	130 00
Freight, cartage and express					15 14	13 00	13 00	13 00
Rent					432 00	432 00	432 00	432 00
Totals, Service and Expense					\$ 842 91	\$ 920 00	\$ 920 00	\$ 920 00
TOTALS, ADMINISTRATION					\$ 4 821 37	\$ 4 900 00	\$ 4 900 00	\$ 4 900 00
DIRECTORY								
SERVICE AND EXPENSE								
Publication					\$ 263 85	\$ 300 00	\$ 300 00	\$ 300 00
Distribution					54 73	50 00	50 00	50 00
Totals, Service and Expense					\$ 318 58	\$ 350 00	\$ 350 00	\$ 350 00
TOTALS, DIRECTORY					\$ 318 58	\$ 350 00	\$ 350 00	\$ 350 00
EXAMINATIONS								
SERVICE AND EXPENSE								
Traveling					\$ 143 70	\$ 120 00	\$ 120 00	\$ 120 00
Watchers					30 00	30 00	30 00	30 00
General Expense					435 58	350 00	350 00	350 00
Totals, Service and Expense					\$ 609 28	\$ 500 00	\$ 500 00	\$ 500 00
TOTALS, EXAMINATIONS					\$ 609 28	\$ 500 00	\$ 500 00	\$ 500 00
LEGAL								
SERVICE AND EXPENSE								
Hearings					\$ 530 60	\$ 450 00	\$ 450 00	\$ 450 00
TOTALS, LEGAL					\$ 530 60	\$ 450 00	\$ 450 00	\$ 450 00

BOARD OF OSTEOPATHIC EXAMINERS - Continued

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Applications	\$ 2 620 00	\$ 2 750 00	\$ 2 900 00	\$ 2 900 00
Taxes and reinstatements	3 356 00	3 425 00	3 500 00	3 500 00
Miscellaneous income	62 00	50 00	50 00	50 00
Totals	\$ 6 038 00	\$ 6 225 00	\$ 6 450 00	\$ 6 450 00
Totals for biennium		\$ 12 263 00		\$ 12 900 00

OSTEOPATHIC EXAMINERS CONTINGENT FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 2 554 70
Estimated revenue, 87th and 88th fiscal years	12 900 00
Total	\$ 15 454 70
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$ 12 400 00
Contributions to State Employees' Retirement Fund	140 40
	12 540 40
Estimated unbudgeted surplus, June 30, 1937	\$ 2 914 30

DEPARTMENT OF PUBLIC HEALTH - BUREAU OF REGISTRATION OF NURSES

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - NURSES' EXAMINATION AND REGISTRATION FUND								
Salaries and wages	8	8	8	8	\$ 15 793 76	\$ 16 875 00	\$ 16 280 00	\$ 16 280 00
Materials and supplies					1 741 88	2 075 00	2 050 00	2 050 00
Service and expense					4 149 81	3 955 00	4 820 00	4 820 00
Equipment					160 45	125 00	200 00	200 00
Totals					\$ 21 845 90	\$ 23 030 00	\$ 23 350 00	\$ 23 350 00
Totals for biennium for support						\$ 44 875 90		\$ 46 700 00
Contributions to State Employees' Retirement Fund						1 050 00		1 050 00
Totals, Current Expenses, payable from Nurses' Examination and Registration Fund						\$ 45 925 90		\$ 47 750 00
ADMINISTRATION								
SALARIES AND WAGES								
Chief	1	1	1	1	\$ 2 632 90	\$ 2 640 00	\$ 2 640 00	\$ 2 640 00
Inspectors, Schools of Nursing	2	2	2	2	4 080 00	4 080 00	4 080 00	4 080 00
Senior Stenographer-Clerk	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Intermediate Stenographer-Clerks	3	3	3	3	4 380 00	4 380 00	4 380 00	4 380 00
Intermediate Typist-Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Temporary help	-	-	-	-	1 700 86	2 775 00	2 180 00	2 180 00
Totals, Salaries and Wages	8	8	8	8	\$ 15 793 76	\$ 16 875 00	\$ 16 280 00	\$ 16 280 00
MATERIALS AND SUPPLIES								
Office					\$ 245 67	\$ 175 00	\$ 250 00	\$ 250 00
Printing					1 496 21	1 900 00	1 800 00	1 800 00
Totals, Materials and Supplies					\$ 1 741 88	\$ 2 075 00	\$ 2 050 00	\$ 2 050 00
SERVICE AND EXPENSE								
Office					\$ 172 00	\$ 100 00	\$ 200 00	\$ 200 00
Traveling					1 032 93	1 185 00	1 300 00	1 300 00
Telephone and telegraph					274 48	300 00	300 00	300 00
Postage					1 293 88	950 00	1 400 00	1 400 00
Freight, cartage and express					26 50	60 00	60 00	60 00
Examinations - advertising					142 58	150 00	150 00	150 00
Rent					1 207 44	1 210 00	1 410 00	1 410 00
Totals, Service and Expense					\$ 4 149 81	\$ 3 955 00	\$ 4 820 00	\$ 4 820 00
EQUIPMENT								
Office					\$ 160 45	\$ 125 00	\$ 200 00	\$ 200 00

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Licenses	\$ 11 350 00	\$ 10 000 00	\$ 10 000 00	\$ 10 000 00
Renewal fees	18 323 01	18 000 00	18 000 00	18 000 00
Interest on bond investment	918 75	865 00	810 00	755 00
Totals	\$ 30 591 76	\$ 28 865 00	\$ 28 810 00	\$ 28 755 00
Totals for biennium		\$ 59 456 76		\$ 57 565 00

NURSES' EXAMINATION AND REGISTRATION FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 60 675 85
Estimated revenue, 87th and 88th fiscal years	57 565 00
Totals	\$118 240 85
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$ 46 700 00
Contributions to State Employees' Retirement Fund	1 050 00
	47 750 00
Estimated unbudgeted surplus, June 30, 1937	\$ 70 490 85

STATE BOARD OF PILOT COMMISSIONERS

Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - STATE BOARD OF PILOT COMMISSIONERS' SPECIAL FUND								
Salaries and wages	5	5	5	5	\$ 15 078 33	\$ 13 866 00	\$ 13 946 20	\$ 13 962 44
Materials and supplies					38 90	40 00	40 00	40 00
Service and expense					902 50	900 00	900 00	900 00
Totals					\$ 16 019 73	\$ 14 806 00	\$ 14 886 20	\$ 14 902 44
Totals for biennium for support						\$ 30 824 73		\$ 29 788 64
Contributions to State Employees' Retirement Fund						322 43		211 36
Totals, Current Expenses, payable from State Board of Pilot Commissioners' Special Fund						\$ 31 147 16		\$ 30 000 00
SALARIES AND WAGES								
Commissioners	3	3	3	3	\$ 12 078 33	\$ 10 866 00	\$ 10 946 20	\$ 10 962 44
Secretary	1	1	1	1	2 100 00	2 100 00	2 100 00	2 100 00
Assistant Secretary	1	1	1	1	900 00	900 00	900 00	900 00
Totals, Salaries and Wages	5	5	5	5	\$ 15 078 33	\$ 13 866 00	\$ 13 946 20	\$ 13 962 44
MATERIALS AND SUPPLIES								
Office					\$ 38 90	\$ 40 00	\$ 40 00	\$ 40 00
SERVICE AND EXPENSE								
Office					152 50	150 00	150 00	150 00
Rent					750 00	750 00	750 00	750 00
Totals, Service and Expense					\$ 902 50	\$ 900 00	\$ 900 00	\$ 900 00

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Pilotage fees	\$ 16 147 16	\$ 15 000 00	\$ 15 000 00	\$ 15 000 00
Totals for biennium		\$ 31 147 16		\$ 30 000 00

STATE BOARD OF PILOT COMMISSIONERS' SPECIAL FUND

Estimated unbudgeted surplus, July 1, 1935				N11
Estimated revenue, 87th and 88th fiscal years				\$ 30 000 00
Total				\$ 30 000 00
Less proposed expenditures, 87th and 88th fiscal years:				
Support			\$ 29 788 64	
Contributions to State Employees' Retirement Fund			211 36	
				30 000 00
Estimated unbudgeted surplus, June 30, 1937				N11

DIVISION OF ATHLETICS - STATE ATHLETIC COMMISSION

Main Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - ATHLETIC COMMISSION FUND								
Salaries and wages	6	5	5	5	\$ 24 594 00	\$ 23 600 00	\$ 23 600 00	\$ 23 600 00
Materials and supplies					893 73	900 00	900 00	1 000 00
Service and expense					8 573 36	7 524 60	8 076 00	8 450 00
Equipment					13 00	206 40	1 250 00	250 00
Totals					\$ 34 074 08	\$ 32 231 00	\$ 33 825 00	\$ 33 300 00
						34 074 08		33 825 00
Totals for biennium for support						\$ 66 305 08		\$ 67 125 00
Contributions to State Employees' Retirement Fund						1 055 79		1 100 00
Totals, Current Expenses, payable from Athletic Commission Fund						\$ 67 360 87		\$ 68 225 00
ADMINISTRATION								
SALARIES AND WAGES								
Secretary	1	1	1	1	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
Executive Officer	1	1	1	1	2 100 00	2 100 00	2 100 00	2 100 00
Stenographer	1	-	-	-	1 320 00	-	-	-
Temporary help	-	-	-	-	911 50	500 00	500 00	500 00
Totals, Salaries and Wages	3	2	2	2	\$ 7 931 50	\$ 6 200 00	\$ 6 200 00	\$ 6 200 00
MATERIALS AND SUPPLIES								
Office					\$ 484 75	\$ 450 00	\$ 450 00	\$ 500 00
Automobile					408 98	450 00	450 00	500 00
Totals, Materials and Supplies					\$ 893 73	\$ 900 00	\$ 900 00	\$ 1 000 00
SERVICE AND EXPENSE								
Office					\$ 203 31	\$ 200 00	\$ 225 00	\$ 250 00
Traveling					2 803 30	1 200 00	1 500 00	1 800 00
Telephone and telegraph					1 485 42	1 460 00	1 500 00	1 650 00
Postage					60 00	500 00	600 00	750 00
Automobile					93 45	150 00	250 00	100 00
Rent					3 343 30	3 414 60	3 200 00	3 000 00
Totals, Service and Expense					\$ 7 988 78	\$ 6 924 60	\$ 7 275 00	\$ 7 550 00
EQUIPMENT								
Office					\$ 13 00	\$ 206 40	\$ 250 00	\$ 250 00
Automobile					-	-	1 000 00	-
Totals, Equipment					\$ 13 00	\$ 206 40	\$ 1 250 00	\$ 250 00
TOTALS, ADMINISTRATION					\$ 16 827 01	\$ 14 231 00	\$ 15 625 00	\$ 15 000 00
INSPECTIONS								
SALARIES AND WAGES								
Chief Inspectors	2	2	2	2	\$ 8 987 50	\$ 8 400 00	\$ 8 400 00	\$ 8 400 00
Traveling Inspector	1	1	1	1	1 250 00	3 000 00	3 000 00	3 000 00
Inspectors (part time)	-	-	-	-	6 425 00	6 000 00	6 000 00	6 000 00
Totals, Salaries and Wages	3	3	3	3	\$ 16 662 50	\$ 17 400 00	\$ 17 400 00	\$ 17 400 00
SERVICE AND EXPENSE								
Traveling					\$ 584 57	\$ 600 00	\$ 800 00	\$ 900 00
TOTALS, INSPECTIONS					\$ 17 247 07	\$ 18 000 00	\$ 18 200 00	\$ 18 300 00

DIVISION OF ATHLETICS, STATE ATHLETIC COMMISSION - Continued

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Five percent State tax on admissions	\$ 63 311 17	\$ 70 000 00	\$ 75 000 00	\$ 75 000 00
License fees	22 327 00	20 838 34	21 600 00	23 000 00
Fines and forfeitures	<u>281 95</u>	<u>300 00</u>	<u>400 00</u>	<u>500 00</u>
Totals	\$ 85 920 12	\$ 91 138 34 <u>85 920 46</u>	\$ 97 000 00	\$ 98 500 00 <u>97 000 00</u>
Totals for biennium		\$177 058 46		\$195 500 00

ATHLETIC COMMISSION FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 8 027 73
Estimated revenue, 87th and 88th fiscal years	<u>195 500 00</u>
Total	\$203 527 73
Less proposed expenditures, 87th and 88th fiscal years	
Support-Athletic Commission	\$ 67 125 00
Contributions to State Employees' Retirement Fund	1 100 00
Permanent improvements to Veterans Home of California	<u>10 000 00</u>
Estimated unbudgeted surplus, June 30, 1937	\$125 302 73

DEPARTMENT OF PUBLIC HEALTH

ORTHOPEDIC AID TO PHYSICALLY DEFECTIVE CHILDREN (CRIPPLED CHILDREN). The function of this Bureau is to make provisions for aid to physically handicapped children and to provide remedial measures as established by law.

EPIDEMIOLOGY. Under this division, reports of outbreaks of communicable diseases are received and tabulated; special investigations into epidemics undertaken; and safeguards established against the introduction of communicable diseases from other states and foreign countries.

TUBERCULOSIS. Tuberculosis hospitals and sanatoria are inspected and standards for such institutions established. Clinics for the discovery of tuberculosis cases among school groups are carried on, surveys of communities made to determine the extent of tuberculosis, and literature and exhibits provided to inform the general public relative to the dangers of this disease and methods for its prevention.

CHILD HYGIENE. This bureau investigates conditions affecting the health of children in California and disseminates information relative to their health. It inspects and licenses maternity homes and hospitals, provides physical examinations in rural communities for infants and children to whom such facilities are denied, gives advice on prenatal care to expectant mothers when requested; literature is prepared and distributed, exhibits and educational material are provided, as required.

LABORATORIES. Makes diagnostic examinations where communicable diseases are suspected; manufactures typhoid vaccine for free distribution to physicians; distributes prophylactic outfits to physicians and midwives for the prevention of blindness in the newly-born; makes chemical examinations, analyses of food and drug products; examines similar products for State hospitals in order to check on the quality of such materials as supplied; makes bacteriological and chemical examinations of water supplies, sewage and shellfish. Bacteriological checks upon public water supplies, and such checks upon the efficiency of sewage disposal and plants throughout the State, constitute important attributes of this bureau.

FOOD AND DRUG INSPECTION. Enforces food and drug laws to prevent adulteration. Enforces acts of Legislature pertaining to cold storage, egg standardization, ban on imported eggs, and standardization of feeding stuffs. Provides informational service to food and drug manufacturers relative to labels upon products and methods of manufacture; condemns food products unfit for human consumption; prosecutes wilful violators of food laws.

SANITARY INSPECTION. Handles complaints of insanitary conditions. Abates nuisances pertaining to domestic sewage disposal and garbage disposal. Enforces laws pertaining to food sanitation, particularly to eating places along State highways. Cooperates with local health officers in the provision of general sanitation. Conducts activities in the control of rabies in dogs, plague in rats and ground squirrels; and similar undertakings. Makes sanitary surveys of communities, both urban and rural.

SANITARY ENGINEERING. Supervises provision of pure public water supplies and proper disposal of sewage. Passes upon plans for community disposal plants and water supply systems; provides technical engineering advice; makes surveys of shellfish growing beds for the prevention of pollution; supervises mosquito control work throughout the State.

VITAL STATISTICS. Receives and files all birth, death and marriage certificates issued in California; indexes same and supplies certified copies for legal and other purposes, as required. Tabulates and publishes statistics relating to births, deaths and marriages. Keeps records of vital statistics for determining the trend of public health throughout the State.

In addition to the above mentioned bureaus, there is one which is entirely self-supporting. Following is an outline of the functions of this bureau:

CANNERY INSPECTION (SELF-SUPPORTING). Issues licenses to packers of meat and vegetable products who maintain steam sterilizers and retorts; issues permits to operators of such equipment; enforces regulations for the operation of such packing houses and for the proper sterilization of products packed in such canneries.

REGISTRATION OF NURSES. This bureau, also a part of the Department of Public Health, is listed in the functional classification of Professional and Vocational Standards. See page 141.

DEPARTMENT OF PUBLIC HEALTH

BUDGET SUMMARY

	Biennium 1933-1935 85 & 86 F.Y.	Biennium 1935-1937 87 & 88 F.Y.
<u>Expenditures</u>		
From General Fund	\$403 765 07	\$411 720 00
From Special Funds:		
Division of Communicable Diseases	\$ 3 470 31	\$ -
Bureau of Cannery Inspection	<u>171 464 89</u>	<u>185 340 00</u>
Totals, Special Funds	<u>\$174 935 20</u>	<u>\$185 340 00</u>
Totals, Expenditures	\$578 700 27	\$597 060 00
 <u>Revenue</u>		
For General Fund	\$ 17 524 00	\$ 17 600 00
For Special Funds:		
Aviary Inspection Fund	\$ 3 470 31	\$ -
Cannery Inspection Fund	<u>184 476 26</u>	<u>202 410 00</u>
Totals, Special Funds	<u>\$187 946 57</u>	<u>\$202 410 00</u>
Totals, Revenue	\$205 470 57	\$220 210 00

STATE DEPARTMENT OF PUBLIC HEALTH

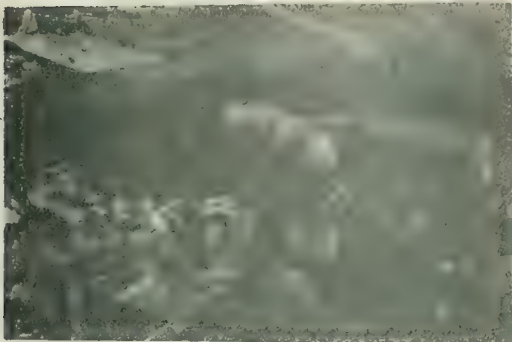
RODENT PLAGUE CONTROL



FIELD CREW SHOTS GROUND SQUIRRELS FOR
DISSECTION IN THE FIELD



BEFORE DISSECTION SQUIRRELS MUST BE PLACED
IN BAGS AND DISINFECTED TO KILL FLEAS
WHICH TRANSMIT DISEASE



FIELD MAN SETTING RAT TRAPS FOR
COLLECTION OF SPECIMENS FOR
LABORATORY EXAMINATION



RODENTS ARE DISSECTED IN THE FIELD AND
EXAMINED FOR DISEASE



TRUCK, SPECIALLY EQUIPPED, CARRIES COMPLETE
OUTFIT FOR KILLING AND DISSECTING RODENTS



PREPARING POISON BAITS IN QUANTITY
FOR DISTRIBUTION OF RATS IN
PLAGUE INFECTED DISTRICT

DEPARTMENT OF PUBLIC HEALTH

Main office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	74½	75	74	74	\$163 417 16	\$162 370 00	\$160 970 00	\$160 970 00
Materials and supplies					12 868 87	13 370 00	13 795 00	13 905 00
Service and expense					27 109 04	26 730 00	27 430 00	27 620 00
Equipment					916 11	454 20	4 405 00	2 625 00
Totals					\$204 311 18	\$202 924 20	\$206 600 00	\$205 120 00
						204 311 18		206 600 00
Totals for biennium for support						\$407 235 38		\$411 720 00
Less amount payable from Aviary Inspection Fund						3 470 31		
Totals, Current Expenses, payable from General Fund						\$403 765 07		\$411 720 00
RECAPITULATION BY FUNCTION - EXPENDITURES FOR SUPPORT								
DIVISION OF ADMINISTRATION:								
General Administration						\$ 80 512 49		\$ 78 060 00
Orthopedics						1 400 98		6 710 00
DIVISION OF COMMUNICABLE DISEASES:								
Bureau of Epidemiology						50 452 10		56 022 00
Bureau of Tuberculosis						17 967 40		20 230 00
Isittarcosis Control						3 357 81		--
DIVISION OF PUBLIC HEALTH EDUCATION:								
Bureau of Child Hygiene						24 534 42		17 360 00
DIVISION OF LABORATORIES:						65 541 07		70 718 00
DIVISION OF SANITATION:								
Bureau of Food and Drug Inspection						35 490 23		33 120 00
Bureau of Sanitary Inspection						49 443 89		46 700 00
Bureau of Sanitary Engineering						39 400 68		42 140 00
DIVISION OF VITAL STATISTICS						35 664 00		40 660 00
Totals for biennium for support						\$403 765 07		\$411 720 00
DIVISION OF ADMINISTRATION								
GENERAL ADMINISTRATION								
SALARIES AND WAGES								
Director	1	1	1	1	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
Assistant to Director	1	1	1	1	2 348 39	2 400 00	*2 400 00	2 400 00
Publicist	1	-	-	-	3 300 00	825 00	**	--
Chief Accounting Officer	1	1	1	1	2 940 00	2 940 00	2 940 00	2 940 00
Supervising Clerks	3	3	3	3	7 303 14	7 440 00	7 440 00	7 440 00
Intermediate Account Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Intermediate Stenographer-Clerk	1	1	1	1	750 00	750 00	750 00	750 00
Intermediate Stenographer-Clerks	3	3	3	3	4 050 00	4 080 00	4 080 00	4 080 00
Junior Stenographer-Clerk	1	1	1	1	854 20	960 00	960 00	960 00
Junior Clerk (Messenger)	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Intermediate Typist-Clerk	1	1	1	1	1 320 00	1 440 00	1 440 00	1 440 00
Intermediate File Clerk	-	½	-	-	--	540 00	--	--
Totals, Salaries and Wages	14½	14	13½	13½	\$ 31 385 73	\$ 29 895 00	\$ 28 530 00	\$ 28 530 00
MATERIALS AND SUPPLIES								
Office					\$ 310 82	\$ 700 00	\$ 700 00	\$ 700 00
Printing					2 733 86	3 250 00	2 750 00	2 750 00
Automobile					331 16	400 00	500 00	500 00
Totals, Materials and Supplies					\$ 3 375 84	\$ 4 350 00	\$ 3 950 00	\$ 3 950 00
SERVICE AND EXPENSE								
Office					\$ 427 41	\$ 500 00	\$ 500 00	\$ 500 00
Traveling					2 965 77	3 000 00	3 000 00	3 000 00
Telephone and telegraph					774 39	700 00	850 00	950 00
Postage					405 34	600 00	900 00	900 00
Automobile					320 85	325 00	450 00	500 00
Freight, cartage, and express					234 44	200 00	250 00	250 00
United States Public Health Service					235 55	275 00	275 00	275 00
Exhibits					1 89	--	--	--
Poliomyelitis Control					364 42	--	--	--
Totals, Service and Expense					\$ 5 730 07	\$ 5 600 00	\$ 6 225 00	\$ 6 275 00

* One-third of salary was paid by Rockefeller Foundation during the 86th fiscal year

** Transferred to Division of Vital Statistics, October 1, 1934.

DEPARTMENT OF PUBLIC HEALTH - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF COMMUNICABLE DISEASES								
BUREAU OF EPIDEMIOLOGY - Continued								
(Also District Health Offices)								
EQUIPMENT								
Office					\$ 20 86	\$ 50 00	\$ 650 00	\$ 100 00
Automobiles					--	--	1 200 00	1 200 00
Laboratory					3 33	50 00	100 00	100 00
Totals, Equipment					\$ 24 19	\$ 100 00	\$ 1 950 00	\$ 1 400 00
TOTALS, BUREAU OF EPIDEMIOLOGY					\$ 25 182 10	\$ 25 270 00	\$ 28 286 00	\$ 27 736 00
						25 182 10		28 286 00
TOTALS FOR BIENNIIUM						\$ 50 452 10		\$ 56 022 00
BUREAU OF TUBERCULOSIS								
SALARIES AND WAGES								
Chief	1	1	1	1	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00
Senior Account Clerk	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Intermediate Stenographer-Clerk	1	1	1	1	750 00	750 00	750 00	750 00
Intermediate File Clerk	2	2	2	2	380 49	540 00	540 00	540 00
Totals, Existing Employments	3	3	3	3	\$ 7 170 49	\$ 7 330 00	\$ 7 330 00	\$ 7 330 00
Proposed New Position:								
Intermediate File Clerk	--	--	1	1	--	--	540 00	540 00
Totals, Salaries and Wages	3	3	3 1/2	3 1/2	\$ 7 170 49	\$ 7 330 00	\$ 7 870 00	\$ 7 870 00
MATERIALS AND SUPPLIES								
Office					\$ --	\$ 100 00	\$ 300 00	\$ 300 00
Printing					432 07	220 00	400 00	400 00
Automobile					156 62	100 00	150 00	150 00
Totals, Materials and Supplies					\$ 588 69	\$ 420 00	\$ 850 00	\$ 850 00
SERVICE AND EXPENSE								
Office					\$ 79 98	\$ 155 00	\$ 150 00	\$ 150 00
Traveling					792 77	740 00	750 00	750 00
Telephone and telegraph					217 59	100 00	200 00	200 00
Postage					--	150 00	150 00	150 00
Automobile					94 56	80 00	100 00	100 00
Freight, cartage and express					3 32	45 00	45 00	45 00
Totals, Service and Expense					\$ 1 188 22	\$ 1 270 00	\$ 1 395 00	\$ 1 395 00
TOTALS, BUREAU OF TUBERCULOSIS					\$ 8 947 40	\$ 9 020 00	\$ 10 115 00	\$ 10 115 00
						8 947 40		10 115 00
TOTALS FOR BIENNIIUM						\$ 17 967 40		\$ 20 230 00
PSITTACOSIS CONTROL								
SALARIES AND WAGES								
Aviary Inspector	1	1			\$ 1 800 00	\$ 1 257 10		
Temporary help	--	--			290 32	212 90		
Totals, Salaries and Wages	1	1			\$ 2 090 32	\$ 1 470 00		
MATERIALS AND SUPPLIES								
Office					\$ 68 39	\$ 11 00		
Printing					90 00	--		
Automobiles					245 07	35 00		
Laboratory					557 93	475 00		
Totals, Materials and Supplies					\$ 961 39	\$ 521 00		
SERVICE AND EXPENSE								
Office					\$ 232 85	\$ 13 00		
Traveling					308 39	978 00		
Telephone and telegraph					156 04	--		
Postage					25 00	--		
Automobiles					46 70	--		
Freight, cartage and expense					1 86	--		
Laboratory					9 82	8 00		
Totals, Service and Expense					\$ 780 67	\$ 999 00		

DEPARTMENT OF PUBLIC HEALTH - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF COMMUNICABLE DISEASES								
PSITTACOSIS CONTROL - Continued								
EQUIPMENT								
Office								
					\$ 5 74	-		
TOTALS, PSITTACOSIS CONTROL					\$ 3 838 12	\$ 2 990 00		
Less amount payable from Aviary Inspection Fund					2 855 31	615 00		
NET TOTALS, PSITTACOSIS CONTROL					\$ 982 81	\$ 2 375 00		
						982 81		
TOTAL FOR BIENNIUM						\$ 3 357 81		
DIVISION OF PUBLIC HEALTH EDUCATION								
BUREAU OF CHILD HYGIENE								
SALARIES AND WAGES								
Chief	1	1	1	1	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00
Public Health Nurse	1	1	-	-	2 280 00	2 280 00	* -	* -
Senior Stenographer-Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Junior Clerk	1	1	1	1	1 080 00	1 080 00	1 080 00	1 080 00
Totals, Salaries and Wages	4	4	3	3	\$ 9 280 00	\$ 9 280 00	\$ 7 000 00	\$ 7 000 00
MATERIALS AND SUPPLIES								
Office					\$ 65 31	\$ 50 00	\$ 75 00	\$ 75 00
Printing					236 84	300 00	200 00	200 00
Automobile					438 04	300 00	150 00	150 00
Clinic Supplies					-	20 00	-	-
Totals, Materials and Supplies					\$ 740 19	\$ 670 00	\$ 425 00	\$ 425 00
SERVICE AND EXPENSE								
Office					\$ 52 82	-	\$ -	\$ -
Traveling					1 295 64	1 500 00	750 00	750 00
Telephone and telegraph					207 48	120 00	80 00	80 00
Postage					175 00	300 00	250 00	250 00
Automobile					420 30	215 00	100 00	100 00
Freight, cartage and express					137 99	140 00	75 00	75 00
Totals, Service and Expense					\$ 2 289 23	\$ 2 275 00	\$ 1 255 00	\$ 1 255 00
TOTALS, BUREAU OF CHILD HYGIENE					\$ 12 309 42	\$ 12 225 00	\$ 8 680 00	\$ 8 680 00
						12 309 42		8 680 00
TOTALS FOR BIENNIUM						\$ 24 534 42		\$ 17 360 00
DIVISION OF LABORATORIES								
BUREAU OF LABORATORIES								
SALARIES AND WAGES								
Chief	1	1	1	1	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00
Supervising Bacteriologist	1	1	1	1	2 220 00	2 220 00	2 220 00	2 220 00
Bacteriologists	3	3	3	3	5 683 00	5 820 00	5 820 00	5 820 00
Laboratory Assistant	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Laboratory helpers	3	3	3	3	2 750 00	2 750 00	2 760 00	2 760 00
Senior Chemist	1	1	1	1	3 360 00	3 360 00	3 360 00	3 360 00
Junior Chemist	1	1	1	1	2 760 00	2 760 00	2 760 00	2 760 00
Chemist-Bacteriologist	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
**Chemist-Inspector	-	-	1	1	-	-	2 040 00	2 040 00
Senior Stenographer-Clerks	2	2	2	2	3 720 00	3 720 00	3 720 00	3 720 00
Intermediate Stenographer-Clerk	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Examiners in Bacteriology (part time)	-	-	-	-	120 00	120 00	120 00	120 00
Totals, Salaries and Wages	15	15	16	16	\$ 30 213 00	\$ 30 360 00	\$ 32 400 00	\$ 32 400 00
MATERIALS AND SUPPLIES								
Office					\$ 395 51	\$ 58 25	\$ 575 00	\$ 580 00
Laboratory					1 746 12	2 235 00	1 600 00	1 700 00
Printing					67 85	17 75	75 00	80 00
Silver nitrate					7 32	-	-	-
Less credits for Antigen sales					-1 865 05	-1 800 00	-1 800 00	-1 800 00
Totals, Materials and Supplies					\$ 351 75	\$ 511 00	\$ 450 00	\$ 560 00

* Transferred to Orthopedics.

** Transferred from Bureau of Food and Drugs.

DEPARTMENT OF PUBLIC HEALTH - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
					EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF LABORATORIES								
BUREAU OF LABORATORIES - Continued								
SERVICE AND EXPENSE								
Office					\$ 73 30	\$ 75 00	\$ 75 00	\$ 80 00
Laboratory					47 79	75 00	50 00	55 00
Traveling					509 06	260 00	500 00	560 00
Telephone and telegraph					284 56	220 00	280 00	290 00
Postage					50 00	600 00	200 00	250 00
Freight, cartage and express					149 51	75 00	130 00	140 00
Heat, light, power, ice and water					735 94	490 00	750 00	750 00
Laundry					23 90	24 00	24 00	24 00
Totals, Service and Expense					\$ 1 873 06	\$ 1 819 00	\$ 2 009 00	\$ 2 149 00
EQUIPMENT								
Office					\$ 321 09	\$ -	\$ 180 00	\$ -
Laboratory					92 17	-	520 00	-
Scientific books					-	-	25 00	25 00
Totals, Equipment					\$ 413 26	\$ -	\$ 725 00	\$ 25 00
TOTALS, BUREAU OF LABORATORIES					\$ 32 851 07	\$ 32 690 00	\$ 35 584 00	\$ 35 134 00
						32 851 07		35 584 00
TOTALS FOR BIENNIUM						\$ 65 541 07		\$ 70 718 00
DIVISION OF SANITATION								
BUREAU OF FOOD AND DRUG INSPECTION								
SALARIES AND WAGES								
Chief of Inspections	1	1	1	1	\$ 1 950 00	\$ 1 950 00	\$ 1 950 00	\$ 1 950 00
Junior Stenographer-Clerk	2	2	2	2	690 00	690 00	690 00	690 00
Inspectors	5	5	5	5	10 320 00	10 320 00	10 320 00	10 320 00
Inspector-Chemist	1	1	-	-	2 040 00	2 040 00	*	*
Less payment from Special Deposit Fund					-240 00	-240 00	-	-
Totals, Salaries and Wages	7	7	6	6	\$ 14 760 00	\$ 14 760 00	\$ 12 960 00	\$ 12 960 00
MATERIALS AND SUPPLIES								
Office					\$ 133 19	\$ 150 00	\$ 200 00	\$ 200 00
Printing					139 19	200 00	200 00	200 00
Automobile					750 71	900 00	1 000 00	1 000 00
Laboratory supplies					24 10	-	50 00	50 00
Totals, Materials and Supplies					\$ 1 046 19	\$ 1 250 00	\$ 1 450 00	\$ 1 450 00
SERVICE AND EXPENSE								
Office					\$ 5 69	\$ -	\$ -	\$ -
Traveling					656 40	1 245 00	700 00	700 00
Telephone and telegraph					308 93	300 00	350 00	350 00
Postage					400 00	150 00	400 00	400 00
Automobile					71 88	300 00	500 00	500 00
Freight, cartage and express					34 74	80 00	100 00	100 00
Totals, Service and Expense					\$ 1 477 64	\$ 2 075 00	\$ 2 050 00	\$ 2 050 00
EQUIPMENT								
Office					\$ 121 40	\$ -	\$ 100 00	\$ 100 00
TOTALS, BUREAU OF FOOD AND DRUG INSPECTION					\$ 17 405 23	\$ 18 085 00	\$ 16 560 00	\$ 16 560 00
						17 405 23		16 560 00
TOTALS FOR BIENNIUM						\$ 35 490 23		\$ 33 120 00
BUREAU OF SANITARY INSPECTION								
SALARIES AND WAGES								
Chief	1	1	1	1	\$ 3 240 00	\$ 3 240 00	\$ 3 240 00	\$ 3 240 00
Sanitary Inspectors	3	3	3	3	6 954 84	7 200 00	7 200 00	7 200 00
Rodent Hunters	2	2	2	2	3 600 00	3 600 00	3 600 00	3 600 00
Intermediate Stenographer-Clerk	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Temporary help, plague emergency	-	-	-	-	2 013 02	-	-	-
Totals, Salaries and Wages	7	7	7	7	\$ 17 367 86	\$ 15 600 00	\$ 15 600 00	\$ 15 600 00

* Transferred to Division of Laboratories.

DEPARTMENT OF PUBLIC HEALTH - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
					EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	FISCAL YEAR 1933-34	FISCAL YEAR 1934-35	1935-36	1936-37
DIVISION OF SANITATION								
BUREAU OF SANITARY INSPECTION - Continued								
MATERIALS AND SUPPLIES								
Office					\$ 1 61	\$ 25 00	\$ 50 00	\$ 50 00
Printing					--	25 00	25 00	25 00
Automobile					1 494 61	1 300 00	1 300 00	1 300 00
Rodent poison					14 45	250 00	500 00	500 00
Plague emergency					608 08	--	--	--
Totals, Materials and Supplies					\$ 2 118 75	\$ 1 600 00	\$ 1 875 00	\$ 1 875 00
SERVICE AND EXPENSE								
Office					\$ 170 69	\$ 25 00	\$ 25 00	\$ 25 00
Traveling					5 980 00	5 000 00	5 000 00	5 000 00
Telephone and telegraph					--	--	100 00	100 00
Postage					--	--	100 00	100 00
Automobile					54 80	80 00	500 00	500 00
Plague emergency					1 211 28	--	--	--
Totals, Service and Expense					\$ 7 416 77	\$ 5 105 00	\$ 5 725 00	\$ 5 725 00
EQUIPMENT								
Office					\$ --	\$ --	\$ 300 00	\$ --
Automobile					--	--	--	--
Plague emergency					115 51	120 00	--	--
Totals, Equipment					\$ 115 51	\$ 120 00	\$ 300 00	\$ --
TOTALS, BUREAU OF SANITARY INSPECTION					\$ 27 018 89	\$ 22 425 00	\$ 23 500 00	\$ 23 200 00
						27 018 89		23 500 00
TOTALS FOR BIENNIUM						\$ 49 443 89		\$ 46 700 00
BUREAU OF SANITARY ENGINEERING								
SALARIES AND WAGES								
Chief	1	1	1	1	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
Senior Sanitary Engineer	1	1	1	1	4 000 00	4 000 00	4 000 00	4 000 00
Junior Sanitary Engineers	2	2	2	2	4 440 00	4 440 00	4 440 00	4 440 00
Senior Stenographer-Clerk	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Intermediate Stenographer-Clerk	1	1	1	1	1 335 00	1 440 00	1 440 00	1 440 00
Totals, Salaries and Wages	6	6	6	6	\$ 16 135 00	\$ 16 240 00	\$ 16 240 00	\$ 16 240 00
MATERIALS AND SUPPLIES								
Office					\$ 100 64	\$ 60 00	\$ 100 00	\$ 100 00
Printing					17 51	50 00	50 00	50 00
Automobile					791 64	870 00	900 00	900 00
Laboratory					4 29	--	--	--
Totals, Materials and Supplies					\$ 914 08	\$ 980 00	\$ 1 050 00	\$ 1 050 00
SERVICE AND EXPENSE								
Office					\$ 1 25	\$ 24 00	\$ 30 00	\$ 30 00
Traveling					1 678 06	1 840 00	1 800 00	1 800 00
Telephone and telegraph					205 40	175 00	175 00	175 00
Postage					55 00	100 00	250 00	250 00
Automobile					410 14	550 00	800 00	800 00
Freight, cartage and express					6 24	9 00	10 00	10 00
Subscriptions					11 32	19 00	15 00	15 00
Blue printing and photo work					37 19	10 00	10 00	10 00
Totals, Service and Expense					\$ 2 404 60	\$ 2 727 00	\$ 3 090 00	\$ 3 090 00
EQUIPMENT								
Office					\$ --	\$ --	\$ 180 00	\$ --
Automobile					--	--	600 00	600 00
Totals, Equipment					\$ --	\$ --	\$ 780 00	\$ 600 00
TOTALS, BUREAU OF SANITARY ENGINEERING					\$ 19 453 68	\$ 19 947 00	\$ 21 160 00	\$ 20 980 00
						19 453 68		21 160 00
TOTALS FOR BIENNIUM						\$ 39 400 68		\$ 42 140 00

DEPARTMENT OF PUBLIC HEALTH - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF VITAL STATISTICS								
BUREAU OF VITAL STATISTICS								
SALARIES AND WAGES								
Chief of Division	-	1	1	1	\$ --	\$ *2 475 00	\$ 3 300 00	\$ 3 300 00
Chief of Bureau)	1	-	-	-	2 700 00	675 00	--	--
Vital Statistician)	-	1	1	1	--	2 025 00	2 700 00	2 700 00
Senior Stenographer-Clerk	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Intermediate Stenographer-Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Senior Statistical Clerk	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Intermediate Typist-Clerks	2	2	2	2	2 376 66	2 400 00	2 400 00	2 400 00
Junior Typist-Clerks	3	3	3	3	3 488 10	3 420 00	3 000 00	3 000 00
Totals, Salaries and Wages	9	10	10	10	\$ 14 094 76	\$ 16 515 00	\$ 16 920 00	\$ 16 920 00
MATERIALS AND SUPPLIES								
Office					\$ 114 63	\$ 100 00	\$ 125 00	\$ 125 00
Printing					1 319 67	1 718 00	1 785 00	1 785 00
Totals, Materials and Supplies					\$ 1 434 30	\$ 1 818 00	\$ 1 910 00	\$ 1 910 00
SERVICE AND EXPENSE								
Office					\$ 59 95	\$ 50 00	\$ 250 00	\$ 250 00
Traveling					--	25 00	350 00	350 00
Telephone and telegraph					50 13	35 00	50 00	50 00
Postage					637 50	650 00	650 00	650 00
Totals, Service and Expense					\$ 747 58	\$ 760 00	\$ 1 300 00	\$ 1 300 00
EQUIPMENT								
Office					\$ 210 16	\$ 84 20	\$ 200 00	\$ 200 00
TOTALS, BUREAU OF VITAL STATISTICS					\$ 16 486 80	\$ 19 177 20	\$ 20 330 00	\$ 20 330 00
TOTALS FOR BIENNIUM						\$ 35 664 00		\$ 40 660 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Division of Vital Statistics:				
Fees	\$ 4 090 00	\$ 4 000 00	\$ 4 200 00	\$ 4 200 00
Division of Sanitation:				
Cold storage licenses	2 610 00	2 600 00	2 700 00	2 700 00
Pure food and drug fines	937 50	1 100 00	1 000 00	1 000 00
Egg law enforcement fines	1 186 50	1 000 00	1 000 00	1 000 00
Totals	\$ 8 824 00	\$ 8 700 00	\$ 8 900 00	\$ 8 900 00
Totals for biennium		\$ 17 524 00		\$ 17 800 00

* Transferred from Administration on October 1, 1934.

Regulation, Development and Protection

	85TH	86TH	87TH	88TH	EIGHTY-FIFTH FISCAL YEAR 1933-34	EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
RECAPITULATION - CANNERY INSPECTION FUND								
Salaries and wages	25	25	25	25	\$ 56 609 23	\$ 62 900 00	\$ 64 760 00	\$ 64 760 00
Materials and supplies					906 63	1 600 00	1 600 00	1 600 00
Service and expense					22 652 79	21 360 00	23 075 00	23 075 00
Equipment					456 24	1 100 00	1 150 00	1 150 00
Totals					\$ 80 624 89	\$ 86 960 00	\$ 90 585 00	\$ 90 585 00
						80 624 89		90 585 00
Totals for biennium for support						\$167 584 89		\$181 170 00
Contributions to State Employees' Retirement Fund						3 890 00		4 170 00
Totals, Current Expenses, payable from Cannery Inspection Fund						\$171 464 89		\$185 340 00
ADMINISTRATION								
SALARIES AND WAGES								
Chief	1	1	1	1	\$ 1 950 00	\$ 1 950 00	\$ 1 950 00	\$ 1 950 00
Senior Stenographer-Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Junior Stenographer-Clerk	2	2	2	2	690 00	690 00	690 00	690 00
Intermediate Stenographer-Clerk	1	1	1	1	456 48	1 320 00	1 320 00	1 320 00
Senior Statistical Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Supervising Cannery Inspector	1	1	1	1	2 580 00	2 580 00	2 580 00	2 580 00
Cannery Inspectors	20	20	20	20	40 063 72	44 640 00	44 640 00	44 640 00
Cannery Inspectors (part time)	-	-	-	-	7 149 03	8 000 00	9 860 00	9 860 00
Totals, Salaries and Wages	25	25	25	25	\$ 56 609 23	\$ 62 900 00	\$ 64 760 00	\$ 64 760 00
MATERIALS AND SUPPLIES								
Office					\$ 238 35	\$ 200 00	\$ 200 00	\$ 200 00
Printing					422 58	400 00	400 00	400 00
Automobile					165 42	900 00	900 00	900 00
Laboratory					80 28	100 00	100 00	100 00
Totals, Materials and Supplies					\$ 906 63	\$ 1 600 00	\$ 1 600 00	\$ 1 600 00
SERVICE AND EXPENSE								
Office					\$ 387 44	\$ 200 00	\$ 300 00	\$ 300 00
Traveling					14 173 68	13 410 00	14 500 00	14 500 00
Telephone and telegraph					1 444 81	1 000 00	1 500 00	1 500 00
Postage					459 19	425 00	500 00	500 00
Automobile					95 02	200 00	150 00	150 00
Freight, cartage and express					20 45	25 00	25 00	25 00
Rent					1 072 20	1 100 00	1 100 00	1 100 00
Hooper Foundation					5 000 00	5 000 00	5 000 00	5 000 00
Totals, Service and Expense					\$ 22 652 79	\$ 21 360 00	\$ 23 075 00	\$ 23 075 00
EQUIPMENT								
Office					\$ 446 49	\$ 500 00	\$ 500 00	\$ 500 00
Automobile					--	600 00	600 00	600 00
Laboratory					9 75	--	50 00	50 00
Totals, Equipment					\$ 456 24	\$ 1 100 00	\$ 1 150 00	\$ 1 150 00

DEPARTMENT OF PUBLIC HEALTH - BUREAU OF CANNERY INSPECTION - Continued

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Licenses	\$ 8 000 00	\$ 8 000 00	\$ 8 000 00	\$ 8 000 00
Contributions	<u>87 516 26</u>	<u>80 960 00</u>	<u>93 205 00</u>	<u>93 205 00</u>
Totals	\$ 95 516 26	\$ 88 960 00	\$101 205 00	\$101 205 00
		<u>95 516 26</u>		<u>101 205 00</u>
Totals for biennium		\$184 476 26		\$202 410 00

CANNERY INSPECTION FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 15 826 45
Estimated revenue, 87th and 88th fiscal years	<u>202 410 00</u>
Totals	\$218 236 45
Less proposed expenditures, 87th and 88th fiscal years	
Support	\$181 170 00
Contributions to State Employees' Retirement Fund	<u>4 170 00</u>
	<u>185 340 00</u>
Estimated unbudgeted surplus, June 30, 1937	\$ 32 896 45

DEPARTMENT OF AGRICULTURE

DEPARTMENTAL ADMINISTRATION. The executive of the Department is the Director. This division includes the general clerical and accounting offices, publicity and cooperative crop reporting service. The latter reports the crop statistics for California as a Federal-State activity. The Board of Agriculture confers with the Governor and Director in regard to the agricultural industry. The County Agricultural Commissioners closely cooperate with the Department.

DIVISION OF ANIMAL INDUSTRY. Livestock Sanitary Service includes animal disease prevention, control, and eradication, meat supervision, and poultry pathological laboratories. Under this activity, California's vast livestock industry is protected from the ravages of infectious and contagious diseases, such as foot and mouth disease, anthrax, scabies, glanders, hog cholera, Texas fever, blackleg, and Bang's disease. This work is conducted through inspection, quarantine, treatment, and laboratory examination.

Bovine Tuberculosis Control involves systematic control and eradication of bovine tuberculosis among cattle located in twenty-six counties included in tuberculosis control areas and the tuberculin testing of cattle in raw milk dairies in the remaining counties. In control areas tuberculous cattle are slaughtered and the owners of such diseased animals receive indemnity.

Dairy Service is concerned with the maintenance of high standards of quality for dairy products, such as market and manufacturing milk and cream, butter, cheese, ice cream, ice milk, evaporated and condensed milk, buttermilk, powdered milk, milk drinks, modified milk, etc.; prevention of manufacture and sale of unwholesome or adulterated dairy products; prevention of deception and fraud in the production and sale of dairy products and in the manufacture, advertising and sale of imitation milk, renovated butter and oleomargarine; the protection of the dairy industry against abuses and fraudulent trade practices, and the prevention of the illegal use of dairy containers and the compilation of dairy statistics. Various licenses also are issued.

Cattle Protection Service is charged with the enforcement of the hide and brand law to protect cattle owners against theft. As aids in this work, cattle brands and earmarks are recorded, dealers and slaughterers are licensed, and inspection for marks and brands are made of cattle at shipping points and slaughtering plants, and of hides in cases where the animals were not inspected. (Self-supporting)

Meat Inspection is maintained in 189 slaughtering and processing establishments. In addition to the supervision of these establishments, supervision is maintained over the inspection system of 17 cities and counties, comprising 157 slaughtering and processing establishments. (Self-supporting)

DIVISION OF CHEMISTRY. The work is carried on for the protection of consumers of agricultural chemicals; to prevent unfair practices by dealers in such products; and as general chemical aid to agriculture. Tests are made of commercial fertilizers, soil correctives, insecticides, etc., to check that dealers deliver materials conforming to the label; and of chemical materials to aid state and county agricultural officers in the performance of their official duties. Solutions are prepared and tests made of the maturity of avocados, oranges, grapes, and other fruits, and of the concentration of chemicals used in waxes for fruits in danger of having excessive deleterious spray residue.

Licenses are issued and control tests made in the administration of the laws relating to commercial fertilizers, agricultural minerals, and economic poisons. Fertilizer salesmen's licenses are issued in order to fix responsibility in case of violation of law. Spray residue on fruits and vegetables is controlled. For example, fruit carrying excessive spray residue may be denied shipment until properly cleared, thereby preventing discrimination against California fruits in the markets of the world.

DIVISION OF PLANT INDUSTRY. In the Bureau of Plant Quarantine effective plant quarantine protection from infestation by dangerous domestic and foreign weed and animal pests and diseases is accorded our agricultural industries through establishment of quarantines and maintenance of inspection activities on border highways entering the state, at maritime ports, and in cooperation with county agricultural commissioners at post offices, and express and railroad stations within the State.

In Entomological Service the activities are both service and regulatory. The first includes field entomology, which prescribes treatment to control insects that affect the grades and standards of fruits and vegetables, and supervises pest control operations where collective effort is required. It conducts pest surveys to establish the distribution and status of newly discovered insect pests which form the basis for any regulatory action the State may take. Such surveys are also the basis for predicting insect outbreaks. It also undertakes the proper identification of all insects taken by agricultural commissioners, at quarantine, and such others as are sent to the department by persons or officials.

Under the second or regulatory function is (1) the formulation and carrying out of campaigns seeking the eradication of dangerous insects, such as citrus white fly, perlatoria date scale, European white snail, and other pests that menace the agricultural industries of the State; (2) the development of treatments that will permit the movement of commodities otherwise quarantined by reason of being carriers of some dangerous insect; (3) attempting the eradication of American foul brood of bees, which involves coordinating the efforts of county officials, making confirmatory inspection diagnoses, and also certifying honey shipments where such certification is required.

In Rodent, Plague and Weed Control the following functions are covered: (1) Rodent control work, cooperative and advisory, is carried on with county agricultural commissioners to maintain a uniform and systematic plan of control against ground squirrels, pocket gophers, etc., in the interest of preventing severe damage to agricultural crops. Close cooperation with the U. S. Biological Survey correlates the work on federally owned and controlled lands and keeps the state agricultural regulatory and service groups fully informed

DEPARTMENT OF AGRICULTURE - Continued

on up-to-date methods and procedure. (2) Plague control involves the supervision of ground squirrel elimination on areas reported by the State Department of Public Health to be populated with rodents infected with diseases which are transmissible to humans. In addition to cooperation with the health agencies and the U. S. Biological Survey, a 3-way plan of cooperation between state, county and landowner is maintained under written agreement.

(3) Weed control, because of its great importance as a pest control function, demands that the department maintain complete advisory sources for the guidance of those either officially or individually engaged in such control work. Complete cooperation is maintained with the University and other research staffs and with the federal-state seed laboratory; special eradication projects on artichoke thistle and camel thorn are supervised, and application of economical methods is an important objective. (4) Predatory animal control, conducted in cooperation with the U. S. Biological Survey and the counties, attempts to reduce coyotes and other predators to a point where damage to live stock, poultry, and swine is at a minimum, and aids in the suppression of carnivore-borne diseases such as rabies.

The work of the Bureau of Plant Pathology, dealing with diseases of plants, has been a departmental function since 1903. Since the organization of the Department of Agriculture the functions of plant pathology have increased and are at present as follows: Eradication under law of destructive plant diseases; when effective measures for eradication are not known such measures are devised; diagnosis of plant diseases for agricultural law enforcement officers; counsel with plant quarantine officer; counsel with officers of functions such as standardization of fruits and vegetables, shipping point inspection, nursery service and licensing spray materials. New spray materials are tested for effectiveness. Seed is inspected and certified when destined for foreign countries requiring certification for freedom of plant diseases.

The Bureau of Field Crops enforces Agricultural Code provisions relating to field crops inspection, agricultural seeds, agricultural warehouses and grain warehouse inspection. In field crops inspection the Code provides for standard grades and certification of field crops products and by-products. The use of this service is entirely voluntary and covers the inspection of coarse grains, beans, soy beans, rice, flax and hay. Inspection forces are maintained at Sacramento, San Francisco, Stockton and Vallejo. The provisions governing agricultural seeds require labeling and provide for inspection and maintenance of a seed laboratory for enforcement and service work. This bureau cooperates with the Federal Department of Agriculture in maintaining a seed laboratory at Sacramento, and in enforcing the Federal seed act. The agricultural warehouse provisions authorize licensing and bonding of agricultural warehouses as an optional feature, licenses being issued only upon application and approval thereof. In grain warehouse inspection, provision is made for the compulsory registration of all public grain warehouses and inspection of same for insect infestation. This bureau cooperates with the County Agricultural Commissioners in enforcement of the seed and grain warehouse inspection. (Partially self-supporting)

The Bureau of Fruit and Vegetable Standardization is charged with the enforcement of the fruit, nut and vegetable standards specified in the Agricultural Code, wherein appear definite minimum quality requirements for over thirty different fruits, nuts and vegetables and marking requirements for their containers showing the grades. The annual movement of our fresh fruits and vegetables is approximately 280,000 carloads leaving the state and approximately 100,000 carloads of produce are consumed in California. This tremendous volume of produce is inspected by the various county agricultural commissioners and their staffs under the direction and supervision of this Bureau. This Bureau also administers the seed potato certification provisions of the Agricultural Code, directly by the members of the Bureau. During the present season approximately 167 acres of potatoes are being grown for seed certification in California.

The Bureau of Nursery Service carries on inspection work to locate pests and diseases existing in nurseries, and to assist nurserymen to eliminate pests and clean up their nurseries in order to prevent spread of diseases. Nurserymen are kept informed regarding quarantines and other activities of the Department for the purpose of unifying methods of inspection, packing, shipping and handling nursery stock, and to create better understanding of the laws and regulations relating thereto among citizens and officials. (Self-supporting)

The Bureau of Shipping Point Inspection Service, in cooperation with the U. S. Bureau of Agricultural Economics, is charged with the administration of the certification of fruits and vegetables, and other farm products. This is an optional and self-supporting service affecting more than 40 different products. The official certificate gives complete, reliable, and disinterested information as to the quality, condition, and grade of each product. From forty to fifty thousand of these grade certificates are issued annually. (Self-supporting)

The Market News Service serves producers, shippers, financial institutions, business and other interests in furnishing daily all available market news data on fresh fruits and vegetables; livestock, meat and wool; dairy and poultry products; hay, grain and feed; dried fruits and nuts; honey; and a miscellaneous group of commodities and foreign agricultural information. A joint system of leased wire and radio telegraph makes available market news information from about fifty of the principal markets and producing areas of the United States as well as similar information from foreign countries. Radio broadcasting is used as a supplement in regular scheduled releases of market information. Permanent offices are maintained in Sacramento, San Francisco, Los Angeles, Brawley, Santa Maria and Salinas. In addition seasonal offices are maintained at Fresno during the grape deal and at Shafter during the early potato and onion deals. As an aid to the dairy and poultry industries the Market News Service maintains a grading service for butter, cheese, eggs, dressed poultry, dressed turkeys, and dressed meat. These services are maintained on a joint agreement with the Bureau of Agricultural Economics of the United States Department of Agriculture.

DEPARTMENT OF AGRICULTURE - Continued

DIVISION OF MARKETS. In this division, the function devoted to organization, development and arbitration involves a broad scope of activities which become operative only when requested by the industries interested. Assistance is given in gathering and reporting information based on market analyses and in assisting with the organization of marketing agencies. The division may also mediate between buyer and seller of agricultural commodities.

DIVISION OF MARKET ENFORCEMENT. This division administers and enforces the sections of the Agricultural Code better known as the Produce Dealers Act and Deciduous Fruit Dealers Act, two California statutes which regulate the operations of all wholesale handlers of farm products which require the licensing and supervision of all commission merchants, dealers, brokers and their agents. The major activities are examination of applicants for licenses, the settlement and adjustment of controversies between grower and receiver, either by direct field investigation or by a hearing at which the parties appear, and the correction of unfair trade practices. (Self-supporting)

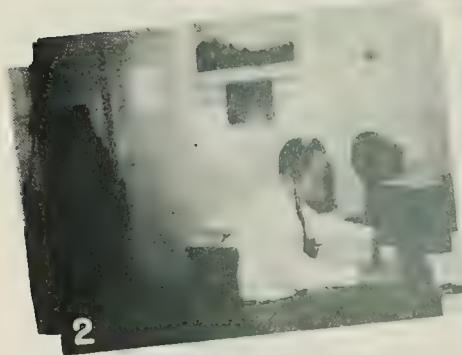
DIVISION OF WEIGHTS AND MEASURES. This division is charged with carrying out the following functions:

1. Weights and Measures Act.
2. Net Container Act. .
3. Public Weighmaster Act.
4. Bread Act.
5. Hay Baling Act.
6. Mattress Regulations and Inspection Act. (Self-supporting)
7. Upholstered Furniture Act. (Self-supporting)
8. Gasoline and Oil Substitution Act and Conduct of Laboratory for making test. (Self-supporting)

BUDGET SUMMARY

	Biennium 1933-1935 85 & 86 F.Y.	Biennium 1935-1937 87 & 88 F.Y.
<u>Expenditures</u>		
From General Fund	\$1 944 076 67	\$1 983 807 45
From Department of Agriculture Fund	<u>1 650 039 25</u>	<u>1 709 446 80</u>
Totals, Expenditures	\$3 594 115 92	\$3 693 254 25
 <u>Revenue</u>		
For General Fund	\$ 300 268 72	\$ 300 850 00
For Department of Agriculture Fund	<u>1 635 832 43</u>	<u>1 707 751 00</u>
Totals, Revenue	\$1 936 101 15	\$2 008 601 00

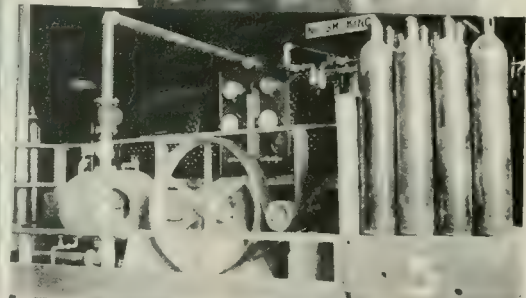
DEPARTMENT OF AGRICULTURE



1. BUREAU OF FIELD CROPS, GENERAL VIEW OF LABORATORY
2. MARKET NEWS SERVICE, SENDING AND RECEIVING MARKET NEWS REPORTS
OVER THE SHORT WAVE STATION

3. TELEPHONE STANDARDIZATION
LABORATORY

DEPARTMENT OF AGRICULTURE



1. AIRPLANE DUSTING FOR PEST CONTROL.
2. TREATMENT OF TREES FOR HAWTHORN SCALE. THIS SCALE
IS AN ENEMY OF ALL STONE FRUIT, AND THE ONE WHICH IN THE
IS THE ONLY KNOWN ONE IN THE NEW WORLD.

3. NIGHT SPRAYING FOR CONTROL OF ELM LEAF BEETLE.
4. TREATING TREE TRUNKS WITH LIME SCALE.
5. VACUUM SYSTEM FOR THE DESTRUCTION OF POTATO TUBER MOTH.

DEPARTMENT OF AGRICULTURE



1. BUREAU OF ROENTGEN RAY CONTROL. DRAUGHTING AN ANT CHINK THISTLE IN BENICIA HILLS.
2. BUREAU OF PLANT QUARANTINE. EXAMINING PASSAGE OF MOTORISTS FOR ALFALFA WEEDS AT BORDER STATION.
3. PORT INSPECTION. EXAMINING A SHIPMENT OF BANANA AT LOS ANGELES.
4. BUREAU OF ROENTGEN RAY CONTROL. LEAD EATING CAMEL THORN.
5. PORT INSPECTION - QUARANTINE SERVICE EXAMINES TYPICAL SHIPMENT OF VEGETABLES FROM THE ORIENT.

DEPARTMENT OF AGRICULTURE



- | | | |
|----|---------------------------------|-----------------|
| 1. | U. S. BUREAU OF PLANT AND SOILS | PHOTOGRAPHED BY |
| 2. | DIV. OF PLANT INDUSTRY | AND |
| 3. | ANAL. DIV. | AND |

DEPARTMENT OF AGRICULTURE

Main Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	304	300	298	298	\$699 385 65	\$703 805 63	\$690 967 75	\$688 890 00
Materials and supplies					32 561 47	45 489 35	43 737 00	38 786 70
Service and expense					245 762 65	254 879 53	251 970 50	250 805 50
Equipment					2 395 25	25 970 00	35 300 00	20 550 00
Totals					\$980 105 02	\$1 030 144 51	\$1 021 975 25	\$999 032 20
Less pro. rata administration					17 119 66	18 600 00	18 600 00	18 500 00
Net Totals					\$962 985 36	\$1 011 544 51	\$1 003 375 25	\$980 432 20
						962 985 36		1 003 375 25
Totals for biennium for support						\$1 974 529 87		\$1 983 807 45
Less contribution from Federal Government						30 453 20		-
Net Totals for biennium, payable from General Fund						\$1 944 076 67		\$1 983 807 45

RECAPITULATION BY FUNCTION - EXPENDITURES FOR SUPPORT

DEPARTMENTAL ADMINISTRATION (NET)	\$135 826 18	\$136 935 00
DIVISION OF ANIMAL INDUSTRY:		
Live Stock Sanitary Service	176 348 01	172 635 00
Bovine Tuberculosis Control	364 480 09	365 250 00
Dairy Service	131 719 60	139 590 00
Totals, Division of Animal Industry	\$672 547 70	\$677 475 00
DIVISION OF CHEMISTRY	\$ 98 425 20	\$114 280 00
DIVISION OF PLANT INDUSTRY:		
Bureau of Plant Quarantine	436 956 23	437 691 00
Entomological Service	115 042 40	105 326 45
Parlatoria Date Scale Eradication	17 776 45	-
Rodent, Plague, and Weed Control	83 152 86	87 240 00
Predatory Animal Control	25 057 20	23 920 00
Bureau of Plant Pathology	25 737 36	27 305 00
Bureau of Field Crops	58 381 08	54 830 00
Bureau of Fruit and Vegetable Standardization	70 479 23	73 720 00
Market News Service	187 103 84	194 690 00
Totals, Division of Plant Industry	\$1 019 686 65	\$1 004 722 45
DIVISION OF MARKETS:		
Organization, Development, and Arbitration	\$ 26 589 24	\$ 27 360 00
DIVISION OF WEIGHTS AND MEASURES:		
Weights and Measures	\$ 21 454 90	\$ 23 035 00
TOTALS FOR BIENNIUM FOR SUPPORT	\$1 974 529 87	\$1 983 807 45

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - STATE DEPARTMENT OF AGRICULTURE FUND								
Salaries and wages	276	284	286	286	\$571 252 82	\$610 350 00	\$616 120 00	\$616 120 00
Materials and supplies					7 470 23	9 840 00	8 045 00	7 745 00
Service and expense					191 215 98	191 677 00	194 192 00	195 842 00
Equipment					15 945 05	17 800 00	18 600 00	15 300 00
Totals					\$785 884 08	\$829 667 00	\$836 957 00	\$835 007 00
						785 884 08		836 957 00
Totals for biennium for support						\$1 615 551 08		\$1 671 964 00
Contributions to State Employees' Retirement Fund						34 488 17		37 482 80
Totals, Current Expenses, payable from State Department of Agriculture Fund						\$1 650 039 25		\$1 709 446 80
RECAPITULATION BY FUNCTION - EXPENDITURES FOR SUPPORT								
DIVISION OF ANIMAL INDUSTRY:								
Cattle Protection Service						\$213 244 26		\$212 572 16
Meat Inspection Service						525 034 60		546 720 00
Poultry Brand Recording Service						10 00		-
Totals, Division of Animal Industry						\$738 288 86		\$759 292 16
DIVISION OF PLANT INDUSTRY:								
Bureau of Nursery Service						\$ 36 636 47		\$ 37 438 00
Bureau of Shipping Point Inspection						447 310 42		465 340 00
Bureau of Field Crops						69 543 15		65 290 00
Totals, Division of Plant Industry						\$553 490 04		\$568 068 00
DIVISION OF MARKETS:								
Fish Exchange						\$ 1 334 61		-
DIVISION OF MARKET ENFORCEMENT:								
Produce Dealers' Service						\$ 78 490 50		\$ 81 015 64
DIVISION OF WEIGHTS AND MEASURES:								
Mattress and Upholstered Furniture Inspection Service						\$137 560 42		\$144 248 20
Gasoline, Distillate, and Oil Inspection Service						106 386 65		119 340 00
Totals, Division of Weights and Measures						\$243 947 07		\$263 588 20
Totals for biennium for support						\$1 615 551 08		\$1 671 964 00

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
DEPARTMENTAL ADMINISTRATION DIRECTOR AND BOARD								
SALARIES AND WAGES								
Director	1	1	1	1	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
MATERIALS AND SUPPLIES								
Printing					\$ 43 25	\$ 50 00	\$ 50 00	\$ 50 00
SERVICE AND EXPENSE								
Traveling, Director					\$ 682 09	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
Traveling, Board Members					1 250 71	1 500 00	1 500 00	1 500 00
Telephone and telegraph					61 87	20 00	20 00	20 00
Postage					2 00	10 00	10 00	10 00
Automobile					378 53	400 00	400 00	400 00
Totals, Service and Expense					\$ 2 375 20	\$ 3 130 00	\$ 3 130 00	\$ 3 130 00
EQUIPMENT								
Automobiles					\$ -	\$ -	\$ -	\$ 600 00
TOTALS, DIRECTOR AND BOARD					\$ 8 418 45	\$ 9 180 00	\$ 9 180 00	\$ 9 780 00
ACCOUNTS AND DISBURSEMENTS								
SALARIES AND WAGES								
Chief Accounting Officer	1	1	1	1	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
Supervising Account Clerk	1	1	1	1	2 740 00	2 820 00	2 820 00	2 820 00
Bookkeeper	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Senior Account Clerks	2	2	2	2	4 080 00	4 080 00	4 080 00	4 080 00
Intermediate Account Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Senior Clerk	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Senior Typist-Clerk	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Bookkeeping Machine Operators	2	2	2	2	3 000 00	3 000 00	3 000 00	3 000 00
Intermediate Stenographer-Clerks	2	2	2	2	2 820 00	2 820 00	2 820 00	2 820 00
Intermediate Typist-Clerks	2	2	2	2	2 640 00	2 640 00	2 640 00	2 640 00
Temporary help	-	-	-	-	55 20	24 20	25 00	25 00
Totals, Salaries and Wages	14	14	14	14	\$ 26 955 20	\$ 27 024 20	\$ 27 025 00	\$ 27 025 00
MATERIALS AND SUPPLIES								
Office					\$ 434 72	\$ 400 00	\$ 400 00	\$ 400 00
Printing					232 81	400 00	400 00	400 00
Totals, Materials and Supplies					\$ 667 53	\$ 800 00	\$ 800 00	\$ 800 00
SERVICE AND EXPENSE								
Office					\$ 329 99	\$ 200 00	\$ 200 00	\$ 200 00
Traveling					6 65	100 00	100 00	100 00
Telephone and telegraph					246 23	225 00	225 00	225 00
Postage					435 42	450 00	450 00	450 00
Automobile					1 56	10 00	10 00	10 00
Freight, cartage, and express					1 83	-	-	-
Totals, Service and Expense					\$ 1 021 68	\$ 985 00	\$ 985 00	\$ 985 00
EQUIPMENT								
Office					\$ 494 50	\$ 500 00	\$ 500 00	\$ 500 00
TOTALS, ACCOUNTS AND DISBURSEMENTS					\$ 29 138 91	\$ 29 309 20	\$ 29 310 00	\$ 29 310 00
GENERAL OFFICE								
SALARIES AND WAGES								
Administrative Assistants	1	2	1	1	\$ 1 614 53	\$ 6 600 00	\$ 3 300 00	\$ 3 300 00
Secretary	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Agricultural Technician	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Agricultural Information Assistant	1	1	1	1	1 820 00	2 400 00	2 400 00	2 400 00
Secretary-Stenographer	1	1	1	1	2 120 00	2 360 00	2 400 00	2 400 00
Librarian	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Senior Information Clerk	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Senior Stenographer-Clerk (half salary)	1	1	1	1	771 34	780 00	780 00	780 00
Intermediate Typist-Clerk	1	1	1	1	1 440 00	1 440 00	1 440 00	1 440 00
Junior Messenger	-	-	-	-	375 00	-	-	-
Intermediate Office Appliance Operator	1	1	1	1	630 00	1 080 00	1 080 00	1 080 00
Temporary help	-	-	-	-	101 06	175 80	200 00	200 00
Totals, Salaries and Wages	10	11	10	10	\$ 17 571 93	\$ 23 535 80	\$ 20 300 00	\$ 20 300 00

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DEPARTMENTAL ADMINISTRATION								
GENERAL OFFICE - Continued								
MATERIALS AND SUPPLIES								
Office					\$ 742 26	\$ 700 00	\$ 700 00	\$ 700 00
Printing					1 012 75	650 00	800 00	650 00
Printing bulletins					2 280 24	2 400 00	2 400 00	2 400 00
Totals, Materials and Supplies					\$ 4 035 25	\$ 3 750 00	\$ 3 900 00	\$ 3 750 00
SERVICE AND EXPENSE								
Office					\$ 393 06	\$ 400 00	\$ 400 00	\$ 400 00
Traveling					467 84	800 00	800 00	800 00
Telephone and telegraph					1 010 70	982 15	1 000 00	1 000 00
Postage					2 347 62	2 200 00	2 200 00	2 200 00
Automobile					394 98	800 00	800 00	800 00
Freight, cartage, and express					35 60	50 00	50 00	50 00
Refrigeration					1 167 50	1 162 50	1 162 50	1 162 50
Light, heat, and power					20 02	-	-	-
Press clippings					191 27	250 00	250 00	250 00
Totals, Service and Expense					\$ 6 028 59	\$ 6 644 65	\$ 6 662 50	\$ 6 662 50
EQUIPMENT								
Office					\$ 168 63	\$ 250 00	\$ 250 00	\$ 250 00
Automobile					569 25	-	-	-
Totals, Equipment					\$ 737 88	\$ 250 00	\$ 250 00	\$ 250 00
TOTALS, GENERAL OFFICE					\$ 28 373 65	\$ 34 180 45	\$ 31 112 50	\$ 30 962 50
STATISTICS								
SALARIES AND WAGES								
Senior Crop and Live Stock Estimator (part salary)	1	1	1	1	\$ 2 640 00	\$ 2 640 00	\$ 2 640 00	\$ 2 640 00
Junior Field Crop Estimator	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Truck Crop Estimator (part salary)	1	1	1	1	300 00	300 00	300 00	300 00
Agricultural Statistician (part salary)	1	1	1	1	300 00	300 00	300 00	300 00
Intermediate Stenographer-Clerks	2	2	2	2	2 820 00	2 820 00	2 820 00	2 820 00
Intermediate Typist-Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Junior Messenger (part salary)	1	1	1	1	300 00	300 00	300 00	300 00
Junior Clerk	1	1	1	1	840 00	900 00	900 00	900 00
Totals, Salaries and Wages	9	9	9	9	\$ 10 920 00	\$ 10 980 00	\$ 10 980 00	\$ 10 980 00
MATERIALS AND SUPPLIES								
Office					\$ 784 60	\$ 600 00	\$ 600 00	\$ 600 00
Printing					101 32	150 00	700 00	500 00
Totals, Materials and Supplies					\$ 885 92	\$ 750 00	\$ 1 300 00	\$ 1 100 00
SERVICE AND EXPENSE								
Office					\$ 93 54	\$ 50 00	\$ 50 00	\$ 50 00
Traveling					1 371 87	2 350 00	2 000 00	2 000 00
Telephone and telegraph					198 73	150 00	150 00	150 00
Postage					70 00	40 00	40 00	40 00
Automobile					1 947 01	2 000 00	2 000 00	2 000 00
Freight, cartage, and express					4 75	20 00	20 00	20 00
Totals, Service and Expense					\$ 3 685 90	\$ 4 610 00	\$ 4 260 00	\$ 4 260 00
EQUIPMENT								
Office					\$ 228 36	\$ 235 00	\$ 200 00	\$ 200 00
Automobile					-	650 00	600 00	600 00
Totals, Equipment					\$ 228 36	\$ 885 00	\$ 800 00	\$ 800 00
TOTALS, STATISTICS					\$ 15 720 18	\$ 17 225 00	\$ 17 340 00	\$ 17 140 00
TOTALS, DEPARTMENTAL ADMINISTRATION								
Less pro rata from State Department of Agriculture Fund					\$ 81 651 19	\$ 89 894 65	\$ 86 942 50	\$ 87 192 50
					17 119 66	18 600 00	18 600 00	18 600 00
NET TOTALS, DEPARTMENTAL ADMINISTRATION					\$ 64 531 53	\$ 71 294 65	\$ 68 342 50	\$ 68 592 50
					64 531 53	68 342 50	68 342 50	68 342 50
TOTALS FOR BIENNIAL						\$135 826 18		\$136 935 00

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF ANIMAL INDUSTRY								
LIVE STOCK SANITARY SERVICE								
ADMINISTRATION								
SALARIES AND WAGES								
Chief, Division of Animal Industry and	1	1	1	1	\$ 4 800 00	\$ 5 100 00	\$ 5 100 00	\$ 5 100 00
Assistant Director	1	1	1	1	4 080 00	4 080 00	4 080 00	4 080 00
Assistant Chief, Division of Animal Industry	1	1	1	1	3 660 00	3 660 00	3 660 00	3 660 00
Supervisor of Poultry Disease Control Work	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Supervising Clerk	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Senior Stenographer-Clerk	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Intermediate Stenographer-Clerk	1	1	1	1	8 00	-	-	-
Temporary help	-	-	-	-	-25 65	-	-	-
Less abatements from other funds	-	-	-	-	-	-	-	-
Totals, Salaries and Wages	6	6	6	6	\$ 17 382 35	\$ 17 700 00	\$ 17 700 00	\$ 17 700 00
MATERIALS AND SUPPLIES								
Office					\$ 18 67	\$ 25 00	\$ 25 00	\$ 25 00
Printing					42 00	75 00	75 00	75 00
Totals, Materials and Supplies					\$ 60 67	\$ 100 00	\$ 100 00	\$ 100 00
SERVICE AND EXPENSE								
Office					\$ 34 35	\$ 50 00	\$ 50 00	\$ 50 00
Traveling					1 643 97	1 500 00	1 500 00	1 500 00
Telephone and telegraph					356 56	300 00	300 00	300 00
Postage					60 00	100 00	100 00	100 00
Automobile					494 03	500 00	500 00	500 00
Freight, cartage, and express					1 22	-	-	-
Totals, Service and Expense					\$ 2 590 13	\$ 2 450 00	\$ 2 450 00	\$ 2 450 00
EQUIPMENT								
Office					\$ 35 14	\$ 135 00	\$ 260 00	\$ 135 00
Automobiles					-	-	600 00	600 00
Totals, Equipment					\$ 35 14	\$ 135 00	\$ 860 00	\$ 735 00
TOTALS, ADMINISTRATION					\$ 20 068 29	\$ 20 385 00	\$ 21 110 00	\$ 20 585 00
INSPECTIONS								
SALARIES AND WAGES								
Live Stock Pathologist	1	1	1	1	\$ 3 660 00	\$ 3 660 00	\$ 3 660 00	\$ 3 660 00
Supervising Veterinary Live Stock Inspectors	*	*	*	*	8 250 00	8 250 00	8 250 00	8 250 00
(half salary)								
Supervising Veterinary Meat Inspectors	4	4	4	4	10 680 00	10 920 00	10 920 00	10 920 00
Veterinary Live Stock Inspectors	4	4	4	4	10 861 93	11 160 00	11 160 00	11 160 00
Veterinary Live Stock Inspector	*	*	*	*	1 440 00	1 440 00	1 440 00	1 440 00
(half salary)								
Senior Stenographer-Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Senior Stenographer-Clerk (half salary)	*	*	*	*	771 34	780 00	780 00	780 00
Laboratory Technician	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Intermediate Stenographer-Clerk	1	1	1	1	1 260 00	1 320 00	1 320 00	1 320 00
Less abatements from other funds	-	-	-	-	-390 31	-	-	-
Totals, Salaries and Wages	12	12	12	12	\$ 40 012 96	\$ 41 010 00	\$ 41 010 00	\$ 41 010 00
MATERIALS AND SUPPLIES								
Office					\$ 471 72	\$ 500 00	\$ 500 00	\$ 500 00
Printing					331 84	350 00	350 00	350 00
Field					420 97	450 00	450 00	450 00
Totals, Materials and Supplies					\$ 1 224 53	\$ 1 300 00	\$ 1 300 00	\$ 1 300 00
SERVICE AND EXPENSE								
Office					\$ 82 50	\$ 100 00	\$ 100 00	\$ 100 00
Traveling					4 217 38	3 768 15	4 595 00	4 595 00
Telephone and telegraph					906 07	900 00	900 00	900 00
Postage					461 85	615 00	615 00	615 00
Automobile					4 479 87	3 600 00	4 000 00	4 000 00
Freight, cartage, and express					38 78	50 00	50 00	50 00
Light, heat, and power					61	-	-	-
Rent					120 00	90 00	90 00	90 00
Totals, Service and Expense					\$ 10 316 06	\$ 9 123 15	\$ 10 350 00	\$ 10 350 00
EQUIPMENT								
Office					137 47	150 00	150 00	150 00
Automobiles					-1 710 25	7 150 00	1 200 00	-
Field					407 74	450 00	450 00	450 00
Totals, Equipment					\$ -1 165 04	\$ 7 750 00	\$ 1 800 00	\$ 600 00
TOTALS, INSPECTIONS					\$ 50 388 51	\$ 59 183 15	\$ 54 460 00	\$ 53 260 00

*Salary divided between two or more functions and positions listed under function paying largest part.

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF ANIMAL INDUSTRY								
LIVE STOCK SANITARY SERVICE - Continued								
POULTRY PATHOLOGICAL LABORATORY, PETALUMA								
SALARIES AND WAGES								
Live Stock Pathologist	1	1	1	1	\$ 3 300 00	\$ 3 300 00	\$ 3 300 00	\$ 3 300 00
Laboratory Technician	1	1	1	1	1 087 09	1 200 00	1 200 00	1 200 00
Janitor (part time)	-	-	-	-	141 00	150 00	150 00	150 00
Totals, Salaries and Wages	2	2	2	2	\$ 4 528 09	4 650 00	4 650 00	4 650 00
MATERIALS AND SUPPLIES								
Laboratory					\$ 55 25	\$ 50 00	\$ 50 00	\$ 50 00
SERVICE AND EXPENSE								
Laboratory					\$ 105 58	\$ 100 00	\$ 100 00	\$ 100 00
Traveling					62 77	60 00	60 00	60 00
Telephone and telegraph					62 88	75 00	75 00	75 00
Postage					36 38	45 00	45 00	45 00
Automobile					3 63	10 00	10 00	10 00
Light, heat, and power					125 08	120 00	120 00	120 00
Totals, Service and Expense					\$ 396 32	\$ 410 00	\$ 410 00	\$ 410 00
EQUIPMENT								
Laboratory					\$ 87 28	\$ 125 00	\$ 125 00	\$ 125 00
TOTALS, POULTRY PATHOLOGICAL LABORATORY, PETALUMA					\$ 5 066 94	\$ 5 235 00	\$ 5 235 00	\$ 5 235 00
POULTRY PATHOLOGICAL LABORATORY, LOS ANGELES								
SALARIES AND WAGES								
Live Stock Pathologist	1	1	1	1	\$ 3 300 00	\$ 3 300 00	\$ 3 300 00	\$ 3 300 00
Laboratory Technician	1	1	1	1	1 800 00	1 680 00	1 680 00	1 680 00
Janitor (part time)	-	-	-	-	180 00	180 00	180 00	180 00
Temporary help	-	-	-	-	-	120 00	120 00	120 00
Totals, Salaries and Wages	2	2	2	2	\$ 5 280 00	\$ 5 280 00	\$ 5 280 00	\$ 5 280 00
MATERIALS AND SUPPLIES								
Laboratory					\$ 193 77	\$ 190 00	\$ 190 00	\$ 190 00
Printing					16 29	35 00	35 00	35 00
Totals, Materials and Supplies					\$ 210 06	\$ 225 00	\$ 225 00	\$ 225 00
SERVICE AND EXPENSE								
Laboratory					\$ 107 84	\$ 100 00	\$ 100 00	\$ 100 00
Traveling					150 48	150 00	150 00	150 00
Telephone and telegraph					88 91	80 00	80 00	80 00
Postage					75 40	100 00	100 00	100 00
Light, heat, and power					179 78	190 00	190 00	190 00
Totals, Service and expense					\$ 602 41	\$ 620 00	\$ 620 00	\$ 620 00
EQUIPMENT								
Laboratory					\$ -	\$ 50 00	\$ 50 00	\$ 50 00
TOTALS, POULTRY PATHOLOGICAL LABORATORY, LOS ANGELES					\$ 6 092 47	\$ 6 175 00	\$ 6 175 00	\$ 6 175 00
SPECIAL DISEASE INVESTIGATIONS, SAN JOSE								
SALARIES AND WAGES								
Guards, Laborers, Spray Operators, Inspectors and other employees as needed	-	-	-	-	\$ 452 00	\$ 840 00	\$ -	\$ -
MATERIALS AND SUPPLIES								
Field					\$ 619 63	\$ 175 84	\$ -	\$ -
SERVICE AND EXPENSE								
Traveling					\$ 302 46	\$ 901 74	\$ -	\$ -
Telephone and telegraph					47 66	22 14	-	-
Postage					1 00	-	-	-
Automobile					82 94	164 67	-	-
Freight, cartage, and express					16 00	36	-	-
Field					6 93	25 28	-	-
Totals, Service and Expense					\$ 456 99	\$ 1 114 19	\$ -	\$ -
EQUIPMENT								
Field					\$ 95 00	\$ -	\$ -	\$ -
TOTALS, SPECIAL DISEASE INVESTIGATIONS, SAN JOSE					\$ 1 623 62	\$ 2 130 03	\$ -	\$ -
TOTALS, LIVE STOCK SANITARY SERVICE					\$ 83 239 83	\$ 93 108 18	\$ 86 980 00	\$ 85 655 00
						83 239 83		86 980 00
TOTALS FOR BIENNIIUM						\$176 348 01		\$172 635 00

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF ANIMAL INDUSTRY - Continued								
BOVINE TUBERCULOSIS CONTROL								
ADMINISTRATION								
SALARIES AND WAGES								
Supervising Account Clerk	1	1	1	1	\$ 2 280 00	\$ 2 280 00	\$ 2 280 00	\$ 2 280 00
Laboratory Assistant	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Intermediate Stenographer-Clerks	2	2	2	2	2 640 00	2 640 00	2 640 00	2 640 00
Temporary help	-	-	-	-	-	9 00	-	-
Totals, Salaries and Wages	4	4	4	4	\$ 6 480 00	\$ 6 489 00	\$ 6 480 00	\$ 6 480 00
MATERIALS AND SUPPLIES								
Office					\$ 7 72	\$ 10 00	\$ 10 00	\$ 10 00
Printing					28 77	40 00	40 00	40 00
Totals, Materials and Supplies					\$ 36 49	\$ 50 00	\$ 50 00	\$ 50 00
SERVICE AND EXPENSE								
Office					\$ 9 00	\$ -	\$ -	\$ -
Telephone and telegraph					140 67	130 00	130 00	130 00
Postage					61 52	75 00	75 00	75 00
Totals, Service and Expense					\$ 211 19	\$ 205 00	\$ 205 00	\$ 205 00
TOTALS, ADMINISTRATION					\$ 6 727 68	\$ 6 744 00	\$ 6 735 00	\$ 6 735 00
INSPECTIONS								
SALARIES AND WAGES								
Supervising Veterinary Live Stock Inspector	-	-	-	-	\$ 468 88	\$ -	\$ -	\$ -
Supervising Veterinary Live Stock Inspectors (half salary)	5	5	5	5	8 250 00	8 250 00	8 250 00	8 250 00
Veterinary Live Stock Inspectors	15	16	16	16	38 228 70	40 473 34	40 980 00	40 980 00
Veterinary Live Stock Inspector (half salary)	1	1	1	1	1 440 00	1 440 00	1 440 00	1 440 00
Intermediate Stenographer-Clerk	1	1	1	1	1 196 67	1 320 00	1 320 00	1 320 00
Temporary help	-	-	-	-	-	497 66	-	-
Less abatements from other funds	-	-	-	-	-25 27	-	-	-
Totals, Salaries and Wages	22	23	23	23	\$ 49 558 98	\$ 51 981 00	\$ 51 990 00	\$ 51 990 00
MATERIALS AND SUPPLIES								
Office					\$ 395 03	\$ 925 00	\$ 925 00	\$ 925 00
Printing					280 55	425 00	425 00	425 00
Field					501 23	-	-	-
Totals, Materials and Supplies					\$ 1 176 81	\$ 1 350 00	\$ 1 350 00	\$ 1 350 00
SERVICE AND EXPENSE								
Office					\$ 151 37	\$ 200 00	\$ 200 00	\$ 200 00
Traveling					9 406 00	10 334 98	9 100 00	10 900 00
Telephone and telegraph					258 36	175 00	175 00	175 00
Postage					881 09	800 00	800 00	800 00
Automobile					8 629 12	8 600 00	8 600 00	8 200 00
Freight, cartage, and express					33 94	25 00	25 00	25 00
Light, heat, and power					14 53	-	-	-
Totals, Service and Expense					\$ 19 374 41	\$ 20 134 98	\$ 18 900 00	\$ 20 300 00
EQUIPMENT								
Office					\$ 62 78	\$ -	\$ -	\$ -
Automobile					-821 20	8 000 00	4 400 00	1 200 00
Field					90 65	100 00	150 00	150 00
Totals, Equipment					\$ -667 77	\$ 8 100 00	\$ 4 550 00	\$ 1 350 00
TOTALS, INSPECTIONS					\$ 69 442 43	\$ 81 565 98	\$ 76 790 00	\$ 74 990 00
INDEMNITIES								
SERVICE AND EXPENSE								
Indemnities					\$ 97 445 59	\$102 554 41	\$100 000 00	\$100 000 00
TOTALS, BOVINE TUBERCULOSIS CONTROL					\$173 615 70	\$190 864 39	\$183 525 00	\$181 725 00
TOTALS FOR BIENNIIUM						\$364 480 00		\$365 250 00

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF ANIMAL INDUSTRY - Continued								
DAIRY SERVICE								
ADMINISTRATION								
SALARIES AND WAGES								
Supervisor of Dairy Service	1	1	1	1	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
Assistant Supervisor of Dairy Service	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Supervising Clerk	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Senior Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Intermediate stenographer-clerks	3	3	3	3	4 140 00	4 140 00	4 140 00	4 140 00
Totals, Salaries and Wages	7	7	7	7	\$ 14 580 00	\$ 14 580 00	\$ 14 580 00	\$ 14 580 00
MATERIALS AND SUPPLIES								
Office					\$ 255 37	\$ 200 00	\$ 260 00	\$ 260 00
Printing					820 35	700 00	800 00	700 00
Totals, Materials and Supplies					\$ 1 075 72	\$ 900 00	\$ 1 060 00	\$ 960 00
SERVICE AND EXPENSE								
Office					\$ 16 80	\$ 20 00	\$ 20 00	\$ 20 00
Traveling					483 39	680 00	550 00	550 00
Telephone and telegraph					224 10	200 00	225 00	225 00
Postage					1 493 86	1 300 00	1 400 00	1 400 00
Automobile					579 37	600 00	600 00	600 00
Freight, cartage, and express					2 82	25 00	5 00	5 00
Totals, Service and Expense					\$ 2 800 34	\$ 2 825 00	\$ 2 800 00	\$ 2 800 00
EQUIPMENT								
Office					\$ 12 88	\$ 90 00	\$ 75 00	\$ 25 00
Automobile					-410 00	-	-	600 00
Totals, Equipment					\$ -397 12	\$ 90 00	\$ 75 00	\$ 625 00
TOTALS, ADMINISTRATION					\$ 18 058 94	\$ 18 395 00	\$ 18 515 00	\$ 18 965 00
INSPECTIONS								
SALARIES AND WAGES								
Supervising Dairy Inspectors	3	3	3	3	\$ 8 460 00	\$ 8 460 00	\$ 8 460 00	\$ 8 460 00
Senior Market Milk Specialists	2	2	2	2	5 331 84	5 340 00	5 340 00	5 340 00
Dairy Manufacturing Specialist	1	1	1	1	2 700 00	2 700 00	2 700 00	2 700 00
Senior Dairy Inspectors	4	4	4	4	9 720 00	9 720 00	9 720 00	9 720 00
Totals, Salaries and Wages	10	10	10	10	\$ 26 211 84	\$ 26 220 00	\$ 26 220 00	\$ 26 220 00
MATERIALS AND SUPPLIES								
Office					\$ 108 32	\$ -	\$ 125 00	\$ 125 00
Printing					55 16	450 00	100 00	100 00
Field					81 60	100 00	100 00	100 00
Totals, Materials and Supplies					\$ 245 08	\$ 550 00	\$ 325 00	\$ 325 00
SERVICE AND EXPENSE								
Traveling					\$ 3 487 41	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00
Telephone and telegraph					216 05	150 00	200 00	200 00
Postage					158 25	200 00	160 00	160 00
Automobile					3 595 10	4 000 00	3 800 00	3 800 00
Freight, cartage, and express					156 37	200 00	160 00	160 00
Rent					60 00	90 00	90 00	90 00
Field					36 23	50 00	40 00	40 00
Totals, Service and Expense					\$ 7 812 41	\$ 8 690 00	\$ 8 450 00	\$ 8 450 00
EQUIPMENT								
Automobiles					\$ -375 00	\$ -	\$ 4 200 00	\$ 1 800 00
TOTALS, INSPECTIONS					\$ 33 894 33	\$ 35 460 00	\$ 39 195 00	\$ 36 795 00
DAIRY LABORATORY								
SALARIES AND WAGES								
Supervising Chemist	1	1	1	1	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
Dairy Bacteriologist	1	1	1	1	2 700 00	2 700 00	2 700 00	2 700 00
Senior Chemist	1	1	1	1	2 580 00	2 580 00	2 580 00	2 580 00
Junior Chemist	1	1	1	1	2 280 00	2 280 00	2 280 00	2 280 00
Laboratory Helper	1	1	1	1	1 140 00	1 140 00	1 140 00	1 140 00
Janitor (part salary)	*	*	*	*	300 00	300 00	300 00	300 00
Totals, Salaries and Wages	5	5	5	5	\$ 12 000 00	\$ 12 000 00	\$ 12 000 00	\$ 12 000 00

*Salary divided between two or more functions and positions listed under function paying largest part.

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF ANIMAL INDUSTRY								
DAIRY SERVICE								
DAIRY LABORATORY - Continued								
MATERIALS AND SUPPLIES								
Laboratory					\$ 257 06	\$ 600 00	\$ 275 00	\$ 275 00
Printing					<u>116 95</u>	<u>175 00</u>	<u>125 00</u>	<u>125 00</u>
Totals, Materials and Supplies					\$ 374 01	\$ 775 00	\$ 400 00	\$ 400 00
SERVICE AND EXPENSE								
Laboratory					\$ 125 26	\$ 150 00	\$ 100 00	\$ 100 00
Traveling					7 22	-	-	-
Telephone and telegraph					12 85	20 00	15 00	15 00
Postage					65 76	100 00	75 00	75 00
Freight, cartage, and express					35 69	30 00	35 00	35 00
Light, heat, and power					<u>35 64</u>	<u>75 00</u>	<u>35 00</u>	<u>35 00</u>
Totals, Service and Expense					\$ 282 32	\$ 375 00	\$ 260 00	\$ 260 00
EQUIPMENT								
Laboratory					\$ 5 00	\$ 100 00	\$ 400 00	\$ 400 00
TOTALS, DAIRY LABORATORY					\$ 12 661 33	\$ 13 250 00	\$ 13 060 00	\$ 13 060 00
TOTALS, DAIRY SERVICE					\$ 64 614 60	\$ 67 105 00	\$ 70 770 00	\$ 68 820 00
						<u>64 614 60</u>		<u>70 770 00</u>
TOTALS FOR BIENNIIUM						\$131 719 60		\$139 590 00
CATTLE PROTECTION SERVICE								
BRAND RECORDING AND LICENSING								
SALARIES AND WAGES								
Supervisor of Cattle Protection Service	1	1	1	1	\$ 3 300 00	\$ 3 300 00	\$ 3 300 00	\$ 3 300 00
Supervising Hide and Brand Inspectors	4	4	4	4	7 649 05	8 340 00	8 340 00	8 340 00
Hide and Brand Inspector	1	1	1	1	1 560 00	1 680 00	1 680 00	1 680 00
Supervising Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Senior Stenographer-Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Intermediate Stenographer-Clerk	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Intermediate Typist-Clerk	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Junior Typist-Clerk	1	1	1	1	960 00	960 00	960 00	960 00
Totals, Salaries and Wages	11	11	11	11	\$ 19 949 05	\$ 20 760 00	\$ 20 760 00	\$ 20 760 00
MATERIALS AND SUPPLIES								
Office					\$ 145 43	\$ 175 00	\$ 175 00	\$ 175 00
Printing					<u>849 32</u>	<u>2 500 00</u>	<u>1 000 00</u>	<u>1 000 00</u>
Totals, Materials and Supplies					\$ 994 75	\$ 2 675 00	\$ 1 175 00	\$ 1 175 00
SERVICE AND EXPENSE								
Office					\$ 644 33	\$ 690 00	\$ 690 00	\$ 690 00
Traveling					4 055 97	4 800 00	4 800 00	4 800 00
Telephone and telegraph					274 16	250 00	250 00	250 00
Postage					1 207 68	1 600 00	1 600 00	1 600 00
Automobile					2 893 36	3 000 00	3 000 00	3 000 00
Freight, cartage, and express					12 11	15 00	15 00	15 00
Rent					658 08	658 08	658 08	658 08
Pro rata administration					<u>2 400 00</u>	<u>2 400 00</u>	<u>2 400 00</u>	<u>2 400 00</u>
Totals, Service and Expense					\$ 12 145 69	\$ 13 413 08	\$ 13 413 08	\$ 13 413 08
EQUIPMENT								
Office					\$ 12 42	\$ 100 00	\$ 100 00	\$ 100 00
Automobiles					<u>370 79</u>	<u>1 800 00</u>	<u>600 00</u>	<u>1 200 00</u>
Totals, Equipment					\$ 383 21	\$ 1 900 00	\$ 700 00	\$ 1 300 00
TOTALS, BRAND RECORDING AND LICENSING					\$ 33 472 70	\$ 38 748 08	\$ 36 048 08	\$ 36 648 08
HIDE AND BRAND INSPECTIONS								
SALARIES AND WAGES								
Hide and Brand Inspectors	10	10	10	10	\$ 17 774 19	\$ 19 560 00	\$ 19 320 00	\$ 19 320 00
Hide and Brand Inspectors (part time)	-	-	-	-	<u>4 180 00</u>	<u>4 980 00</u>	<u>4 680 00</u>	<u>4 680 00</u>
Totals, Existing Employments	10	10	10	10	\$ 21 954 19	\$ 24 540 00	\$ 24 000 00	\$ 24 000 00
Proposed new position:								
Hide and Brand Inspector	-	-	1	1	-	-	1 680 00	1 680 00
Totals, Salaries and Wages	10	10	11	11	\$ 21 954 19	\$ 24 540 00	\$ 25 680 00	\$ 25 680 00

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
					EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	FISCAL YEAR 1932-34	FISCAL YEAR 1934-35	1935-36	1936-37
DIVISION OF ANIMAL INDUSTRY								
CATTLE PROTECTION SERVICE								
HIDE AND BRAND INSPECTIONS - Continued								
MATERIALS AND SUPPLIES								
Office					\$ 27 45	\$ 50 00	\$ 50 00	\$ 50 00
Printing					<u>170 61</u>	<u>175 00</u>	<u>175 00</u>	<u>175 00</u>
Totals, Materials and Supplies					\$ 198 06	\$ 225 00	\$ 225 00	\$ 225 00
SERVICE AND EXPENSE								
Office					\$ 22 09	\$ 25 00	\$ 25 00	\$ 25 00
Traveling					5 676 94	5 000 00	5 000 00	5 000 00
Telephone and telegraph					94 49	100 00	100 00	100 00
Automobile					1 221 07	1 700 00	1 700 00	1 700 00
Freight, cartage, and express					7 48	5 00	5 00	5 00
Rent					302 25	303 00	303 00	303 00
Hide and brand inspections					<u>32 925 20</u>	<u>36 000 00</u>	<u>36 000 00</u>	<u>36 000 00</u>
Totals, Service and Expense					\$ 47 279 82	\$ 43 133 00	\$ 43 133 00	\$ 43 133 00
EQUIPMENT								
Automobiles					\$ 2 303 41	\$ 1 450 00	\$ 1 200 00	\$ 600 00
TOTALS, HIDE AND BRAND INSPECTIONS					\$ 71 675 48	\$ 69 348 00	\$ 70 238 00	\$ 69 638 00
TOTALS, CATTLE PROTECTION SERVICE					\$105 142 18	\$108 096 08	\$106 236 08	\$106 286 08
						<u>105 148 18</u>		<u>106 286 08</u>
TOTALS FOR BIENNIIUM						\$213 244 26		\$212 572 16
MEAT INSPECTION SERVICE								
SALARIES AND WAGES								
Veterinary Meat Inspectors and Assistant Meat Inspectors	142	150	150	150	\$242 355 54	\$261 000 00	\$261 000 00	\$261 000 00
SERVICE AND EXPENSE								
Office					\$ 1 096 66	\$ 1 365 00	\$ 1 360 00	\$ 1 360 00
Traveling					6 297 25	5 500 00	6 000 00	6 000 00
Compensation insurance premiums					<u>3 570 15</u>	<u>3 850 00</u>	<u>5 000 00</u>	<u>5 000 00</u>
Totals, Service and Expense					\$ 10 964 06	\$ 10 715 00	\$ 12 360 00	\$ 12 360 00
TOTALS, MEAT INSPECTION SERVICE					\$253 319 60	\$271 715 00	\$273 360 00	\$273 360 00
						<u>253 319 60</u>		<u>273 360 00</u>
TOTALS FOR BIENNIIUM						\$525 034 60		\$546 720 00
POULTRY BRAND RECORDING SERVICE								
MATERIALS AND SUPPLIES								
Printing					\$ 10 00	\$ -	\$ -	\$ -
TOTALS, POULTRY BRAND RECORDING SERVICE					\$ 10 00	\$ -	\$ -	\$ -
DIVISION OF CHEMISTRY								
ADMINISTRATION								
SALARIES AND WAGES								
Chief, Division of Chemistry	1	1	1	1	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00
Senior Typist-Clerk	1	1	1	1	1 540 00	1 680 00	1 680 00	1 680 00
Intermediate Stenographer-Clerk	1	1	1	1	<u>1 038 74</u>	<u>1 560 00</u>	<u>1 560 00</u>	<u>1 560 00</u>
Totals, Salaries and Wages	3	3	3	3	\$ 7 078 74	\$ 7 740 00	\$ 7 740 00	\$ 7 740 00
MATERIALS AND SUPPLIES								
Office					\$ 263 90	\$ 250 00	\$ 300 00	\$ 300 00
Printing					<u>1 037 75</u>	<u>1 100 00</u>	<u>1 450 00</u>	<u>1 450 00</u>
Totals, Materials and Supplies					\$ 1 301 65	\$ 1 350 00	\$ 1 750 00	\$ 1 750 00

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
					EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	FISCAL YEAR 1933-34	FISCAL YEAR 1934-35	1935-36	1936-37
DIVISION OF CHEMISTRY								
ADMINISTRATION - Continued								
SERVICE AND EXPENSE								
Office					\$ 18 50	\$ 25 00	\$ 50 00	\$ 50 00
Traveling					1 168 13	975 00	1 000 00	1 000 00
Telephone and telegraph					231 27	200 00	250 00	250 00
Postage					264 57	250 00	300 00	300 00
Automobile					222 52	700 00	720 00	720 00
Freight, cartage, and express					3 82	5 00	5 00	5 00
Totals, Service and Expense					2 307 61	2 550 00	2 325 00	2 325 00
EQUIPMENT								
Office					-	25 00	175 00	85 00
Automobile					-	-	-	500 00
Totals, Equipment					15 11	25 00	175 00	585 00
TOTAL, ADMINISTRATION					10 384 11	11 580 00	11 990 00	12 500 00
GENERAL LABORATORY								
SALARIES AND WAGES								
Supervising Chemist	1	1	1	1	\$ 3 360 00	\$ 3 360 00	\$ 3 360 00	\$ 3 360 00
Senior Chemists	2	2	2	2	3 360 00	5 340 00	5 340 00	5 340 00
Junior Chemists	3	3	3	3	4 200 84	6 240 00	6 240 00	6 240 00
Intermediate Stenographer-Clerk	1	-	-	-	625 00	-	-	-
Monitor (part salary)	1	-	-	-	300 00	300 00	300 00	300 00
Temporary help	-	-	-	-	31 77	-	-	-
Intermediate Clerk	-	1	1	1	-	1 100 00	1 320 00	1 320 00
Less abatements from other funds	-	-	-	-	-534 13	-3 246 07	-3 000 00	-3 000 00
Totals, Salaries and Wages	7	7	7	7	11 185 19	12 103 93	13 560 00	13 560 00
MATERIALS AND SUPPLIES								
Office					\$ 83 86	-	\$ 100 00	\$ 100 00
Printing					43 68	75 00	75 00	75 00
Laboratory					630 43	1 300 00	1 000 00	1 000 00
Less abatements from other funds					-	-500 00	-	-
Totals, Materials and Supplies					517 97	575 00	1 175 00	1 175 00
SERVICE AND EXPENSE								
Office					\$ 71 55	\$ 75 00	\$ 25 00	\$ 25 00
Traveling					37 35	-	100 00	100 00
Telephone and telegraph					20 62	25 00	25 00	25 00
Automobile					5 88	-	-	-
Freight, cartage, and express					35 04	20 00	35 00	35 00
Light, heat, and power					36 42	35 00	35 00	35 00
Laboratory					-	-	50 00	50 00
Totals, Service and Expense					209 97	175 00	270 00	270 00
EQUIPMENT								
Laboratory					111 46	200 00	200 00	200 00
TOTALS, GENERAL LABORATORY					12 324 61	14 033 93	15 205 00	15 205 00
INSPECTIONS								
SALARIES AND WAGES								
District Inspectors of Economic Poisons and Fertilizers	4	3	5	5	\$ 6 606 43	\$ 11 720 00	\$ 12 060 00	\$ 12 060 00
Inspectors of Economic Poisons and Fertilizers	2	2	2	2	5 097 00	4 300 00	4 080 00	4 080 00
Auditor of Fertilizer Companies	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Intermediate Stenographer-Clerk	1	1	1	1	1 190 00	1 200 00	1 200 00	1 200 00
Intermediate Stenographer-Clerk (half salary)	*	*	*	*	720 00	720 00	720 00	720 00
Intermediate Stenographer-Clerk (part time)	-	-	-	-	160 00	180 00	180 00	180 00
Temporary help	-	-	-	-	-	220 00	220 00	220 00
Less abatements from other funds	-	-	-	-	-	-4 983 70	-4 000 00	-4 000 00
Totals, Salaries and Wages	9	9	9	9	15 955 50	16 536 30	16 620 00	16 620 00
MATERIALS AND SUPPLIES								
Office					\$ 72 37	-	\$ 75 00	\$ 75 00
Printing					67 94	75 00	100 00	100 00
Field					149 54	250 00	175 00	175 00
Totals, Materials and Supplies					296 85	325 00	350 00	350 00

*Salary divided between two or more functions and positions listed under function paying largest part.

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	85TH	86TH	87TH	88TH	EIGHTY-FIFTH FISCAL YEAR 1933-34	EIGHTY-SIXTH FISCAL YEAR 1934-35	FISCAL YEAR 1935-36	FISCAL YEAR 1936-37
DIVISION OF CHEMISTRY								
INSPECTIONS - Continued								
SERVICE AND EXPENSE								
Office					\$ 23 33	\$ 25 00	\$ 25 00	\$ 25 00
Traveling					1 464 53	2 400 00	2 400 00	2 400 00
Telephone and telegraph					316 02	300 00	325 00	325 00
Postage					84 00	100 00	100 00	100 00
Automobile					2 112 13	2 200 00	2 400 00	2 400 00
Freight, cartage, and express					140 02	175 00	175 00	175 00
Rent					420 00	420 00	540 00	540 00
Totals, Service and Expense					\$ 4 540 03	\$ 5 620 00	\$ 5 965 00	\$ 5 965 00
EQUIPMENT								
Office					\$ 12 09	\$ 25 00	\$ 25 00	\$ 25 00
Automobiles					-125 00	1 200 00	2 400 00	1 800 00
Field					13 49	-	250 00	50 00
Totals, Equipment					\$ -99 42	\$ 1 225 00	\$ 2 675 00	\$ 1 875 00
TOTALS, INSPECTIONS					\$ 20 691 15	\$ 23 706 30	\$ 25 610 00	\$ 24 810 00
SPRAY RESIDUE ENFORCEMENT								
SALARIES AND WAGES								
Inspectors (seasonal)	-	-	-	-	\$ 2 435 64	\$ 2 000 00	\$ 3 600 00	\$ 3 600 00
SERVICE AND EXPENSE								
Traveling					\$ 167 43	\$ 420 00	\$ 250 00	\$ 250 00
Telephone and telegraph					16 84	20 00	20 00	20 00
Automobile					269 04	360 00	600 00	600 00
Freight, cartage, and express					9 15	-	10 00	10 00
Totals, Service and Expense					\$ 462 46	\$ 800 00	\$ 880 00	\$ 880 00
TOTALS, SPRAY RESIDUE ENFORCEMENT					\$ 2 898 10	\$ 2 800 00	\$ 4 480 00	\$ 4 480 00
TOTALS, DIVISION OF CHEMISTRY					\$ 46 614 97	\$ 51 810 23	\$ 57 285 00	\$ 56 995 00
						46 614 97		57 285 00
TOTALS FOR BIENNIUM						\$ 98 425 20		\$ 114 280 00
DIVISION OF PLANT INDUSTRY								
BUREAU OF PLANT QUARANTINE								
SACRAMENTO								
SALARIES AND WAGES								
Chief, Bureau of Plant Quarantine (part salary)	1	1	1	1	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
Assistant to Chief, Bureau of Plant Quarantine (part salary)	1	1	1	1	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
Supervising Border Quarantine Inspector	1	1	1	1	2 700 00	2 700 00	2 700 00	2 700 00
Supervising Border Quarantine Inspector (part time)	-	-	-	-	300 00	300 00	300 00	300 00
Intermediate Stenographer-Clerk	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Intermediate Stenographer-Clerk (half salary)	1	1	1	1	515 00	660 00	660 00	660 00
Junior Stenographer-Clerk (half salary)	-	-	-	-	150 00	-	-	-
Intermediate Typist-Clerk	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Totals, Salaries and Wages	6	6	6	6	\$ 13 025 00	\$ 13 020 00	\$ 13 020 00	\$ 13 020 00
MATERIALS AND SUPPLIES								
Office					\$ 348 43	\$ 300 00	\$ 300 00	\$ 300 00
Printing					984 11	1 300 00	1 300 00	1 300 00
Totals, Materials and Supplies					\$ 1 332 54	\$ 1 600 00	\$ 1 600 00	\$ 1 600 00
SERVICE AND EXPENSE								
Office					\$ 12 61	\$ 25 00	\$ 25 00	\$ 25 00
Traveling					1 051 48	1 300 00	1 300 00	1 300 00
Telephone and telegraph					306 14	300 00	300 00	300 00
Postage					252 32	330 00	300 00	300 00
Automobile					1 225 20	1 050 00	1 000 00	1 000 00
Freight, cartage, and express					39 61	50 00	50 00	50 00
Totals, Service and Expense					\$ 2 887 36	\$ 3 055 00	\$ 2 975 00	\$ 2 975 00
EQUIPMENT								
Office					\$ 190 56	\$ 25 00	\$ 50 00	\$ 50 00
Automobile					-	-	-	600 00
Totals, Equipment					\$ 190 56	\$ 25 00	\$ 50 00	\$ 650 00
TOTALS, SACRAMENTO					\$ 17 435 46	\$ 17 700 00	\$ 17 645 00	\$ 18 245 00

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF PLANT INDUSTRY								
BUREAU OF PLANT QUARANTINE - Continued								
SAN FRANCISCO								
SALARIES AND WAGES								
Supervisor of Plant Quarantine Work, San Francisco Bay Ports (part salary)	1	1	1	1	\$ 3 900 00	\$ 3 900 00	\$ 3 900 00	\$ 3 900 00
Supervising Maritime Quarantine Officer	1	1	1	1	1 100 00	3 300 00	3 300 00	3 300 00
Senior Maritime Quarantine Inspector	1	-	-	-	1 920 00	-	-	-
Senior Maritime Quarantine Inspector	1	1	1	1	2 460 00	2 460 00	2 460 00	2 460 00
Associate Quarantine Entomologist	1	1	1	1	2 820 00	2 820 00	2 820 00	2 820 00
Intermediate Maritime Quarantine Inspectors	10	10	9	9	20 820 00	20 820 00	18 840 00	18 840 00
Junior Quarantine Inspectors	2	1	1	1	3 100 00	1 980 00	1 980 00	1 980 00
Junior Quarantine Entomologist	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Senior Stenographer-Clerk (part salary)	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Intermediate Stenographer-Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Emergency Inspectors	-	-	-	-	287 50	300 00	500 00	500 00
Totals, Salaries and Wages	20	18	17	17	\$ 41 207 50	\$ 40 380 00	\$ 38 600 00	\$ 38 600 00
MATERIALS AND SUPPLIES								
Office					\$ 289 08	\$ 325 00	\$ 325 00	\$ 325 00
Printing					256 23	225 00	225 00	225 00
Totals, Materials and Supplies					\$ 545 31	\$ 550 00	\$ 550 00	\$ 550 00
SERVICE AND EXPENSE								
Office					\$ 280 04	\$ 200 00	\$ 200 00	\$ 200 00
Traveling					835 42	900 00	900 00	900 00
Telephone and telegraph					501 35	450 00	450 00	450 00
Postage					341 39	300 00	300 00	300 00
Automobile					902 39	900 00	900 00	900 00
Freight, cartage, and express					7 21	10 00	10 00	10 00
Light, heat, and power					26 66	30 00	30 00	30 00
Rent					1 980 00	1 980 00	1 740 00	1 740 00
Reporting vessels					180 00	180 00	180 00	180 00
Totals, Service and Expense					\$ 5 054 46	\$ 4 950 00	\$ 4 710 00	\$ 4 710 00
EQUIPMENT								
Office					\$ 107 72	\$ 125 00	\$ 235 00	\$ 100 00
Automobiles					-	-	1 200 00	1 200 00
Totals, Equipment					\$ 107 72	\$ 125 00	\$ 1 435 00	\$ 1 300 00
TOTALS, SAN FRANCISCO					\$ 46 914 99	\$ 46 005 00	\$ 45 295 00	\$ 45 160 00
SAN PEDRO								
SALARIES AND WAGES								
Supervising Maritime Quarantine Officer (part salary)	1	1	1	1	\$ 3 420 00	3 420 00	3 420 00	3 420 00
Senior Maritime Quarantine Inspector (part salary)	1	1	1	1	2 700 00	2 700 00	2 700 00	2 700 00
Intermediate Maritime Quarantine Inspectors	4	4	4	4	8 189 49	8 280 00	8 280 00	8 280 00
Associate Quarantine Entomologist	1	1	1	1	2 520 00	2 520 00	2 520 00	2 520 00
Junior Quarantine Inspectors	2	2	2	2	3 960 00	3 960 00	3 960 00	3 960 00
Intermediate Stenographer-Clerk	1	1	1	1	1 560 00	1 460 00	1 440 00	1 440 00
Ship Guard, Bureau of Plant Quarantine	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Emergency Inspectors	-	-	-	-	1 155 00	1 000 00	1 200 00	1 200 00
Totals, Salaries and Wages	11	11	11	11	\$ 25 004 49	\$ 24 840 00	\$ 25 020 00	\$ 25 020 00
MATERIALS AND SUPPLIES								
Office					\$ 81 44	\$ 75 00	\$ 75 00	\$ 75 00
Printing					22 62	75 00	75 00	75 00
Totals, Materials and Supplies					\$ 104 06	\$ 150 00	\$ 150 00	\$ 150 00
SERVICE AND EXPENSE								
Office					\$ 46 08	\$ 75 00	\$ 75 00	\$ 75 00
Traveling					523 60	475 00	500 00	500 00
Telephone and telegraph					87 81	90 00	90 00	90 00
Postage					94 88	100 00	100 00	100 00
Automobile					1 015 91	850 00	900 00	900 00
Freight, cartage, and express					3 24	-	-	-
Rent					900 00	600 00	600 00	600 00
Reporting vessels					180 00	180 00	180 00	180 00
Totals, Service and Expense					\$ 2 851 52	\$ 2 370 00	\$ 2 445 00	\$ 2 445 00
EQUIPMENT								
Office					\$ 81 49	25 00	25 00	25 00
Automobiles					-	-	1 200 00	-
Totals, Equipment					\$ 81 49	\$ 25 00	\$ 1 225 00	\$ 25 00
TOTALS, SAN PEDRO					\$ 28 041 56	\$ 27 385 00	\$ 28 840 00	\$ 27 640 00

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF PLANT INDUSTRY								
BUREAU OF PLANT QUARANTINE - Continued								
SAN DIEGO								
SALARIES AND WAGES								
Supervising Maritime Quarantine Officer (part salary)	1	1	1	1	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
Intermediate Maritime Quarantine Inspectors	2	2	2	2	4 200 00	4 200 00	4 200 00	4 200 00
Intermediate Stenographer-Clerk	1	-	-	-	914 52	-	-	-
Junior Stenographer-Clerk	-	1	1	1	136 78	960 00	960 00	960 00
Temporary help	-	-	-	-	-	120 00	-	-
Totals, Salaries and Wages	4	4	4	4	\$ 8 251 30	\$ 8 280 00	\$ 8 160 00	\$ 8 160 00
MATERIALS AND SUPPLIES								
Office					\$ 47 59	\$ 60 00	\$ 50 00	\$ 50 00
Printing					16 52	25 00	25 00	25 00
Totals, Materials and Supplies					\$ 64 11	\$ 85 00	\$ 75 00	\$ 75 00
SERVICE AND EXPENSE								
Office					\$ 30 36	\$ 25 00	\$ 25 00	\$ 25 00
Traveling					278 31	225 00	275 00	275 00
Telephone and telegraph					132 06	125 00	125 00	125 00
Postage					52 32	50 00	50 00	50 00
Automobile					346 34	250 00	300 00	300 00
Rent					500 00	600 00	600 00	600 00
Reporting Vessels					73 40	60 00	60 00	60 00
Totals, Service and Expense					\$ 1 512 79	\$ 1 335 00	\$ 1 435 00	\$ 1 435 00
EQUIPMENT								
Office					\$ 6 78	\$ 20 00	\$ 20 00	\$ 20 00
Automobile					-	-	-	600 00
Totals, Equipment					\$ 6 78	\$ 20 00	\$ 20 00	\$ 620 00
TOTALS, SAN DIEGO					\$ 9 834 98	\$ 9 720 00	\$ 9 690 00	\$ 10 290 00
LOS ANGELES								
SALARIES AND WAGES								
Supervising Border Quarantine Inspector (part salary)	1	1	1	1	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
Intermediate Stenographer-Clerk (half salary)	*	*	*	*	600 00	600 00	600 00	600 00
Totals, Salaries and Wages	1	1	1	1	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
MATERIALS AND SUPPLIES								
Office					\$ 4 96	\$ 10 00	\$ 10 00	\$ 10 00
Printing					1 86	-	-	-
Totals, Materials and Supplies					\$ 6 82	\$ 10 00	\$ 10 00	\$ 10 00
SERVICE AND EXPENSE								
Office					\$ 16 26	\$ 25 00	\$ 25 00	\$ 25 00
Traveling					361 30	300 00	300 00	300 00
Telephone and telegraph					70 68	50 00	50 00	50 00
Postage					7 00	6 00	6 00	6 00
Freight, cartage, and express					40	-	-	-
Totals, Service and Expense					\$ 455 64	\$ 381 00	\$ 381 00	\$ 381 00
EQUIPMENT								
Office					\$ 50 00	-	\$ 10 00	\$ 10 00
TOTALS, LOS ANGELES					\$ 3 512 55	\$ 3 391 00	\$ 3 401 00	\$ 3 401 00
BORDER STATIONS, PERMANENT								
SALARIES AND WAGES								
Senior Border Quarantine Inspectors	7	7	7	7	\$ 16 200 32	\$ 16 260 00	\$ 16 260 00	\$ 16 260 00
Intermediate Border Quarantine Inspectors	4	4	4	4	8 880 00	8 880 00	8 880 00	8 880 00
Junior Quarantine Inspectors	32	30	30	30	55 035 56	54 990 00	55 080 00	55 080 00
Junior Quarantine Inspectors (seasonal)	-	-	-	-	7 093 41	8 070 00	8 465 00	8 465 00
Totals, Salaries and Wages	43	41	41	41	\$ 87 209 29	\$ 89 100 00	\$ 88 685 00	\$ 88 685 00

*Salary divided between two or more functions and positions listed under function paying largest part.

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF PLANT INDUSTRY								
BUREAU OF PLANT QUARANTINE								
BORDER STATIONS, PERMANENT - Continued								
MATERIALS AND SUPPLIES								
Office					\$ 874 62	\$ 1 000 00	\$ 250 00	\$ 250 00
Printing					369 35	400 00	400 00	400 00
Field					-	-	750 00	750 00
Totals, Materials and Supplies					\$ 1 243 97	\$ 1 400 00	\$ 1 400 00	\$ 1 400 00
SERVICE AND EXPENSE								
Office					\$ 350 67	\$ 400 00	\$ 100 00	\$ 100 00
Traveling					2 048 24	1 900 00	1 900 00	1 900 00
Telephone and telegraph					126 25	100 00	100 00	100 00
stage					401 35	400 00	400 00	400 00
Freight, cartage, and express					70 92	100 00	100 00	100 00
Rent					97 00	172 00	172 00	172 00
Field					-	-	300 00	300 00
Light, heat, and power					2 347 57	2 400 00	2 400 00	2 400 00
Totals, Service and Expense					\$ 5 442 00	\$ 5 472 00	\$ 5 472 00	\$ 5 472 00
EQUIPMENT								
Field					\$ 893 15	\$ 400 00	\$ 2 400 00	\$ 1 000 00
TOTALS, BORDER STATIONS, PERMANENT					\$ 94 788 41	\$ 96 372 00	\$ 97 957 00	\$ 96 557 00
BORDER STATIONS, SEASONAL								
SALARIES AND WAGES								
Junior Quarantine Inspectors (seasonal)	-	-	-	-	\$ 16 378 40	\$ 14 250 00	\$ 14 315 00	\$ 14 315 00
MATERIALS AND SUPPLIES								
Office					\$ -	\$ -	\$ 150 00	\$ 150 00
Printing					149 37	250 00	200 00	200 00
Field					435 32	600 00	350 00	350 00
Totals, Materials and Supplies					\$ 584 69	\$ 850 00	\$ 700 00	\$ 700 00
SERVICE AND EXPENSE								
Office					\$ -	\$ -	\$ 50 00	\$ 50 00
Traveling					549 20	700 00	600 00	600 00
Telephone and telegraph					17 26	40 00	40 00	40 00
Postage					20 72	90 00	90 00	90 00
Freight, cartage, and express					9 12	35 00	15 00	15 00
Light, heat, and power					330 32	400 00	350 00	350 00
Rent					293 35	250 00	250 00	250 00
Field					58 37	200 00	150 00	150 00
Totals, Service and Expense					\$ 1 278 34	\$ 1 715 00	\$ 1 545 00	\$ 1 545 00
EQUIPMENT								
Field					\$ 598 85	\$ 200 00	\$ 250 00	\$ 200 00
TOTALS, BORDER STATIONS, SEASONAL					\$ 18 840 28	\$ 17 015 00	\$ 16 810 00	\$ 16 760 00
TOTALS, BUREAU OF PLANT QUARANTINE								
					\$219 368 23	\$217 588 00	\$219 638 00	\$218 053 00
						219 368 23		219 638 00
TOTALS FOR BIENNIIUM								
						\$436 956 23		\$437 691 00
ENTOMOLOGICAL SERVICE								
GENERAL ENTOMOLOGY								
SALARIES AND WAGES								
Supervisor of Entomology	1	1	1	1	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
Supervising Entomologist, Apiary Inspection	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Supervising Entomologist	1	1	1	1	3 420 00	3 420 00	3 420 00	3 420 00
Associate Economic Entomologist	1	1	1	1	2 760 00	2 760 00	2 760 00	2 760 00
Assistant Systematic Entomologist	1	1	1	1	2 460 00	2 580 00	2 580 00	2 580 00
Assistant Economic Entomologists	2	2	2	2	4 620 00	4 620 00	4 620 00	4 620 00
Entomological Field Assistant (6 months)	1	1	1	1	900 00	900 00	900 00	900 00
Entomological Laboratory Helper	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Spray Operator, Pest Control Work (6 months)	1	1	1	1	844 94	840 00	840 00	840 00
Senior Stenographer-Clerk	1	1	1	1	1 590 00	1 680 00	1 680 00	1 680 00
Intermediate Stenographer-Clerk	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Janitor (part salary)	*	*	*	*	60 00	60 00	60 00	60 00
Temporary help	-	-	-	-	122 00	-	640 00	160 00
Totals, Salaries and Wages	12	12	12	12	\$ 27 336 94	\$ 27 420 00	\$ 28 060 00	\$ 27 580 00

*Salary divided between two or more functions and positions listed under function paying largest part.

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF PLANT INDUSTRY								
ENTOMOLOGICAL SERVICE								
GENERAL ENTOMOLOGY - Continued								
MATERIALS AND SUPPLIES								
Office					\$ 309 66	\$ 300 00	\$ 300 00	\$ 300 00
Printing					264 02	350 00	350 00	350 00
Laboratory and field					2 678 52	1 985 00	1 950 00	1 500 00
Totals, Materials and Supplies					\$ 3 252 20	\$ 2 635 00	\$ 2 600 00	\$ 2 150 00
SERVICE AND EXPENSE								
Office					\$ -	\$ 75 00	\$ 75 00	\$ 75 00
Traveling					1 395 70	2 100 00	2 100 00	2 100 00
Telephone and telegraph					258 92	180 00	180 00	180 00
Postage					100 00	150 00	150 00	150 00
Automobile					2 476 49	2 400 00	2 400 00	2 400 00
Freight, cartage, and express					26 26	15 00	15 00	15 00
Light, heat, and power					70 83	110 00	110 00	110 00
Rent					-	262 50	262 50	262 50
Laboratory and field					111 35	-	-	-
Totals, Service and Expense					\$ 4 939 55	\$ 5 292 50	\$ 5 292 50	\$ 5 292 50
EQUIPMENT								
Office					\$ 22 50	\$ -	\$ 150 00	\$ 150 00
Automobiles					-	675 00	1 200 00	600 00
Laboratory and field					583 95	370 00	320 00	270 00
Totals, Equipment					\$ 606 45	\$ 1 045 00	\$ 1 670 00	\$ 1 020 00
TOTALS, GENERAL ENTOMOLOGY					\$ 36 135 14	\$ 36 392 50	\$ 37 622 50	\$ 36 042 50
CITRUS WHITE FLY ERADICATION								
SALARIES AND WAGES								
Assistant Economic Entomologist	1	1	1	1	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00
Entomological Field Assistant	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Entomological Field Assistant								
(4 months 85th; 6 months 86th, 87th, and 88th)	*	*	*	*	600 00	900 00	900 00	900 00
Spray Operator, Pest Control Work (6 months)	*	*	*	*	827 75	840 00	840 00	840 00
Collaborator, Department of Agriculture (part time)	-	-	-	-	300 00	300 00	300 00	300 00
Junior Typist-Clerk (part time)	-	-	-	-	150 00	-	-	-
Field Laborers, Inspectors, and office help	-	-	-	-	7 026 39	6 869 56	5 082 75	3 485 00
Totals, Salaries and Wages	2	2	2	2	\$ 12 624 14	\$ 12 629 56	\$ 10 842 75	\$ 9 245 00
MATERIALS AND SUPPLIES								
Office					\$ 159 79	\$ 60 00	\$ 60 00	\$ 60 00
Printing					-	75 00	75 00	75 00
Laboratory and field					2 201 50	4 532 80	2 889 50	2 039 20
Totals, Materials and Supplies					\$ 2 361 29	\$ 4 667 80	\$ 3 024 50	\$ 2 174 20
SERVICE AND EXPENSE								
Office					\$ 144 64	\$ 600 00	\$ 50 00	\$ 50 00
Field					-	-	685 00	585 00
Traveling					151 24	375 00	425 00	425 00
Telephone and telegraph					61 70	60 00	80 00	80 00
Postage					-	15 00	15 00	15 00
Automobile					1 653 88	1 300 00	1 055 00	1 055 00
Freight, cartage, and express					1 64	-	40 00	40 00
Light, heat, and power					86 30	100 00	100 00	100 00
Rent					612 50	287 50	287 50	287 50
Contract fumigation					2 429 24	1 600 00	580 00	290 00
Totals, Service and Expense					\$ 5 141 14	\$ 4 337 50	\$ 3 317 50	\$ 2 927 50
EQUIPMENT								
Field					\$ 3 33	\$ 50 00	\$ 65 00	\$ 65 00
Automobile					-	700 00	-	-
Totals, Equipment					\$ 3 33	\$ 750 00	\$ 65 00	\$ 65 00
TOTALS, CITRUS WHITE FLY ERADICATION					\$ 20 129 90	\$ 22 384 86	\$ 17 249 75	\$ 14 411 70
TOTALS, ENTOMOLOGICAL SERVICE								
					\$ 56 265 04	\$ 58 777 36	\$ 54 872 25	\$ 50 454 20
						55 265 04		54 872 25
TOTALS FOR BIENNIIUM								
						\$115 042 40		\$105 326 45

*Salary divided between two or more functions and positions listed under function paying largest part.

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES		
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR	
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37	
DIVISION OF PLANT INDUSTRY									
ENTOMOLOGICAL SERVICE - Continued									
LABORATORY DATE SCALE ERADICATION									
SALARIES AND WAGES									
Senior Stenographer-Clerk (part salary)	*	*	*	*	\$ 100 00	\$ 100 00	\$ -	\$ -	
Field inspectors (seasonal)	-	-	-	-	13 510 95	3 860 00	-	-	
Totals, Salaries and Wages					13 610 95	3 960 00	-	-	
MATERIALS AND SUPPLIES									
Office					\$ 98	\$ 25 00	\$ -	\$ -	
Printing					28 68	25 00	-	-	
Totals, Materials and Supplies					29 66	50 00	-	-	
SERVICE AND EXPENSE									
Office					\$ 71 10	\$ 50 00	\$ -	\$ -	
Automobile					1 40	-	-	-	
Freight, cartage, and express					3 34	-	-	-	
Totals, Service and Expense					75 84	50 00	-	-	
TOTALS, LABORATORY DATE SCALE ERADICATION					13 716 45	4 060 00	-	-	
						13 716 45			
TOTAL FOR BIENNIMUM						17 776 45		-	
RODENT, PLAGUE, AND WEED CONTROL									
SALARIES AND WAGES									
Supervisor of Rodent, Plague, and Weed Control	1	1	1	1	\$ 4 275 00	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00	
Field Supervisor of Rodent Control Work	1	1	1	1	3 300 00	3 300 00	3 300 00	3 300 00	
Field Supervisor of Weed Control Work	1	1	1	1	3 240 00	3 240 00	3 240 00	3 240 00	
Weed and Seed Botanist (part time)	-	-	-	-	828 82	800 00	900 00	900 00	
Intermediate Stenographer-Clerk	1	1	1	1	1 589 57	1 680 00	1 680 00	1 680 00	
Seasonal help	-	-	-	-	1 511 28	3 375 00	3 300 00	3 300 00	
Totals, Salaries and Wages	4	4	4	4	14 744 77	16 895 00	16 920 00	16 920 00	
MATERIALS AND SUPPLIES									
Office					\$ 73 86	\$ 75 00	\$ 75 00	\$ 75 00	
Field					6 938 30	16 395 71	14 840 00	11 540 00	
Printing					51 28	50 00	75 00	75 00	
Totals, Materials and Supplies					7 063 44	16 520 71	14 990 00	11 990 00	
SERVICE AND EXPENSE									
Office					\$ 31 27	\$ -	\$ 35 00	\$ 35 00	
Traveling					2 436 10	2 500 00	2 500 00	2 500 00	
Telephone and telegraph					284 74	200 00	250 00	250 00	
Postage					74 33	60 00	75 00	75 00	
Automobile					1 134 14	1 000 00	1 500 00	1 500 00	
Freight, cartage, and express					40 73	50 00	50 00	50 00	
Cooperative agreements (plague control)					1 619 22	2 500 00	2 500 00	2 500 00	
Artichoke thistle eradication					960 22	2 000 00	1 000 00	1 000 00	
Camel thorn elimination					5 326 38	5 031 85	5 000 00	3 000 00	
Totals, Service and Expense					12 887 73	14 341 85	13 210 00	11 210 00	
EQUIPMENT									
Office					\$ 45 80	\$ 25 00	\$ 35 00	\$ 35 00	
Field					9 50	-	15 00	15 00	
Automobiles					619 06	-	1 900 00	-	
Totals, Equipment					674 36	25 00	1 950 00	50 00	
TOTALS, RODENT, PLAGUE, AND WEED CONTROL					35 370 30	47 782 56	47 070 00	40 170 00	
						35 370 30		47 070 00	
TOTALS FOR BIENNIMUM						83 152 86		87 240 00	

*Salary divided between two or more functions and positions listed under function paying largest part.

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF PLANT INDUSTRY - Continued								
PREDATORY ANIMAL CONTROL								
SALARIES AND WAGES								
Supervising Predatory Animal Hunter and Trapper	1	1	1	1	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
Predatory Animal Hunters and Trappers	-	-	-	-	9 524 78	9 231 73	9 000 00	9 000 00
Totals, Salaries and Wages	1	1	1	1	\$ 11 324 78	\$ 11 031 73	\$ 10 800 00	\$ 10 800 00
MATERIALS AND SUPPLIES								
Field					\$ 17 81	\$ 25 00	\$ 50 00	\$ 50 00
Printing					13 27	-	10 00	10 00
Totals, Materials and Supplies					\$ 31 08	\$ 25 00	\$ 60 00	\$ 60 00
SERVICE AND EXPENSE								
Traveling					\$ 622 35	\$ 600 00	\$ 600 00	\$ 600 00
Telephone and telegraph					46 94	-	-	-
Automobile					565 32	500 00	500 00	500 00
Totals, Service and Expense					\$ 1 234 61	\$ 1 100 00	\$ 1 100 00	\$ 1 100 00
EQUIPMENT								
Automobile					\$ -290 00	\$ 600 00	\$ -	\$ -
TOTALS, PREDATORY ANIMAL CONTROL					\$ 12 300 47	\$ 12 756 73	\$ 11 960 00	\$ 11 960 00
						12 300 47		11 960 00
TOTALS FOR BIENNIUM						\$ 25 057 20		\$ 23 920 00
BUREAU OF PLANT PATHOLOGY								
SALARIES AND WAGES								
Supervisor of Plant Pathology (part salary)	1	1	1	1	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
Associate Plant Pathologists	2	2	2	2	5 940 00	5 940 00	5 940 00	5 940 00
Intermediate Stenographer-Clerk (half salary)	*	*	*	*	515 00	660 00	660 00	660 00
Junior Stenographer-Clerk (half salary)	*	-	-	-	150 00	-	-	-
Janitor (part salary)	*	*	*	*	60 00	60 00	60 00	60 00
Totals, Salaries and Wages	3	3	3	3	\$ 10 865 00	\$ 10 860 00	\$ 10 860 00	\$ 10 860 00
MATERIALS AND SUPPLIES								
Office					\$ 47 14	\$ 40 00	\$ 45 00	\$ 45 00
Printing					12 67	10 00	12 50	12 50
Field					63 56	100 00	75 00	75 00
Totals, Materials and Supplies					\$ 123 37	\$ 150 00	\$ 132 50	\$ 132 50
SERVICE AND EXPENSE								
Office					\$ 6 48	\$ 10 00	\$ 10 00	\$ 10 00
Traveling					846 73	703 30	900 00	900 00
Telephone and telegraph					99 55	90 00	100 00	100 00
Postage					131 52	75 00	125 00	125 00
Automobile					945 31	700 00	900 00	900 00
Freight, cartage, and express					35	-	-	-
Totals, Service and Expense					\$ 2 029 94	\$ 1 578 30	\$ 2 035 00	\$ 2 035 00
EQUIPMENT								
Automobile					\$ -	\$ -	\$ 600 00	\$ 600 00
Field					30 75	100 00	25 00	25 00
Totals, Equipment					\$ 30 75	\$ 100 00	\$ 625 00	\$ 625 00
TOTALS, BUREAU OF PLANT PATHOLOGY					\$ 13 049 06	\$ 12 688 30	\$ 13 652 50	\$ 13 652 50
						13 049 06		13 652 50
TOTALS FOR BIENNIUM						\$ 25 737 36		\$ 27 305 00
BUREAU OF FIELD CROPS								
ADMINISTRATION								
SALARIES AND WAGES								
Chief, Bureau of Field Crops (part salary)	1	1	1	1	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00
Senior Crop and Live Stock Estimator (part salary)	*	*	*	*	400 00	400 00	400 00	400 00
Supervisor of Warehouse Inspections (part salary)	*	*	*	*	20 00	120 00	120 00	120 00
Intermediate Stenographer-Clerk (part salary)	1	1	1	1	1 100 00	900 00	900 00	900 00
Totals, Salaries and Wages	2	2	2	2	\$ 6 020 00	\$ 5 920 00	\$ 5 920 00	\$ 5 920 00

*Salary divided between two or more functions and positions listed under function paying largest part.

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF PLANT INDUSTRY								
BUREAU OF FIELD CROPS								
ADMINISTRATION - Continued								
MATERIALS AND SUPPLIES								
Office					\$ 65 39	\$ 100 00	\$ 65 00	\$ 65 00
Printing					28 96	-	35 00	35 00
Totals, Materials and Supplies					\$ 94 35	\$ 100 00	\$ 100 00	\$ 100 00
SERVICE AND EXPENSE								
Office					\$ 84 82	\$ 75 00	\$ 75 00	\$ 75 00
Traveling					925 28	920 00	920 00	920 00
Telephone and telegraph					185 05	150 00	150 00	150 00
Postage					424 56	200 00	200 00	200 00
Automobile					637 37	500 00	500 00	500 00
Totals, Service and Expense					\$ 2 257 08	\$ 1 845 00	\$ 1 845 00	\$ 1 845 00
EQUIPMENT								
Office					\$ 11 04	\$ 25 00	\$ 25 00	\$ 25 00
Automobile					-177 00	-	600 00	-
Totals, Equipment					\$ -165 96	\$ 25 00	\$ 625 00	\$ 25 00
TOTALS, ADMINISTRATION					\$ 8 205 47	\$ 7 890 00	\$ 8 490 00	\$ 7 890 00
SEED INSPECTION SERVICE								
SALARIES AND WAGES								
Supervisor of Seed Analysis and Inspection (part salary)	1	1	1	1	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
Supervising Seed Analyst	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Senior Seed Analyst	1	1	1	1	2 220 00	2 220 00	2 220 00	2 220 00
Senior Seed Inspectors	2	2	2	2	4 440 00	4 440 00	4 440 00	4 440 00
Senior Stenographer-Clerk	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Seasonal help	-	-	-	-	1 290 00	2 010 00	2 010 00	2 010 00
Totals, Salaries and Wages	6	6	6	6	\$ 15 030 00	\$ 15 750 00	\$ 15 750 00	\$ 15 750 00
MATERIALS AND SUPPLIES								
Office					\$ 17 05	\$ 35 00	\$ 35 00	\$ 35 00
Printing					82 90	110 00	110 00	110 00
Field					78 34	80 00	80 00	80 00
Totals, Materials and Supplies					\$ 178 29	\$ 225 00	\$ 225 00	\$ 225 00
SERVICE AND EXPENSE								
Office					\$ 24 53	\$ 15 00	\$ 15 00	\$ 15 00
Field					41 75	35 00	35 00	35 00
Traveling					1 094 79	1 550 00	1 550 00	1 550 00
Telephone and telegraph					52 55	50 00	50 00	50 00
Postage					51 00	5 00	5 00	5 00
Automobile					991 21	1 200 00	1 200 00	1 200 00
Freight, cartage, and express					17 54	20 00	20 00	20 00
Light, heat, and power					27 49	25 00	25 00	25 00
Totals, Service and Expense					\$ 2 300 86	\$ 2 900 00	\$ 2 900 00	\$ 2 900 00
EQUIPMENT								
Automobile					\$ -72 50	\$ 432 00	\$ 600 00	\$ -
Field					-	50 00	50 00	50 00
Totals, Equipment					\$ -72 50	\$ 482 00	\$ 650 00	\$ 50 00
TOTALS, SEED INSPECTION SERVICE					\$ 17 437 25	\$ 19 357 00	\$ 19 525 00	\$ 18 925 00
WAREHOUSE INSPECTION SERVICE								
SALARIES AND WAGES								
Supervising Warehouse Inspector					\$ 411 30			
Warehouse Inspectors					641 63			
Junior Hay Inspectors (part salary)					287 91			
Intermediate Typist-Clerk					197 42			
Totals, Salaries and Wages					\$ 1 538 26			
SERVICE AND EXPENSE								
Traveling					\$ 499 06			
Telephone and telegraph					34 79			
Automobile					251 79			
Totals, Service and Expense					\$ 785 64			
TOTALS, WAREHOUSE INSPECTION SERVICE					\$ 2 323 90			

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF PLANT INDUSTRY								
BUREAU OF FIELD CROPS - Continued								
GRAIN INSPECTION SERVICE								
SALARIES AND WAGES								
Supervising Grain Inspector	-	-	-	-	\$ 427 75			
Senior Grain Inspectors	-	-	-	-	608 72			
Junior Grain Inspector	-	-	-	-	263 23			
Senior Rice Analyst	-	-	-	-	304 36			
Seasonal help	-	-	-	-	30 80			
Total, Salaries and Wages					\$ 1 634 86			
MATERIALS AND SUPPLIES								
Office					\$ 2 69			
Printing					17 56			
Total, Materials and Supplies					\$ 20 25			
SERVICE AND EXPENSE								
Office					\$ 78 77			
Traveling					22 08			
Telephone and telegraph					26 65			
Automobile					19 43			
Light, heat, and power					3 49			
Rent					86 69			
Total, Service and Expense					\$ 237 11			
TOTAL, GRAIN INSPECTION SERVICE					\$ 1 892 22			
HAY INSPECTION SERVICE								
SALARIES AND WAGES								
Senior Hay Inspector	-	-	-	-	\$ 193 95			
Junior Hay Inspector (part salary)	-	-	-	-	41 13			
Junior Hay Inspectors	-	-	-	-	641 63			
Junior Stenographer-Clerk	-	-	-	-	38 71			
Total, Salaries and Wages					\$ 915 42			
MATERIALS AND SUPPLIES								
Printing					\$ 6 84			
SERVICE AND EXPENSE								
Office					\$ 2 80			
Traveling					105 55			
Telephone and telegraph					54 04			
Postage					1 00			
Automobile					139 04			
Light, heat, and power					1 20			
Rent					49 35			
Total, Service and Expense					\$ 352 98			
TOTAL, GRAIN INSPECTION SERVICE					\$ 1 275 24			
TOTALS, BUREAU OF FIELD CROPS					\$ 31 134 08	\$ 27 247 00	\$ 28 015 00	\$ 26 815 00
						31 134 08		28 015 00
TOTALS FOR BIENNIIUM						\$ 58 381 08		\$ 54 830 00
BUREAU OF FRUIT AND VEGETABLE STANDARDIZATION								
SALARIES AND WAGES								
Chief, Bureau of Fruit and Vegetable Standardization	1	1	1	1	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
Assistant Chief, Bureau of Fruit and Vegetable Standardization	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Supervising Fruit and Vegetable Standardization Inspectors	3	3	3	3	5 600 00	7 800 00	7 800 00	7 800 00
Senior Fruit and Vegetable Standardization Inspector	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Junior Fruit and Vegetable Standardization Inspector	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Intermediate Stenographer-Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Intermediate Stenographer-Clerk (half salary)	1	1	1	1	600 00	600 00	600 00	600 00
Junior Stenographer-Clerk (part time)	-	-	-	-	76 00	100 00	100 00	100 00
Fruit and Vegetable Standardization Inspectors and other seasonal help	-	-	-	-	4 729 95	2 500 00	2 500 00	2 500 00
Totals, Salaries and Wages	9	9	9	9	\$ 24 085 95	\$ 24 080 00	\$ 24 080 00	\$ 24 080 00

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF PLANT INDUSTRY								
BUREAU OF FRUIT AND VEGETABLE STANDARDIZATION - Continued								
MATERIALS AND SUPPLIES								
Office					\$ 93 57	\$ 300 00	\$ 100 00	\$ 100 00
Printing					359 36	125 00	350 00	150 00
Field					214 54	-	200 00	200 00
Totals, Materials and Supplies					\$ 667 47	\$ 425 00	\$ 650 00	\$ 450 00
SERVICE AND EXPENSE								
Office					\$ 28 31	\$ 50 00	\$ 30 00	\$ 30 00
Field					16 75	-	15 00	15 00
Traveling					4 311 22	4 500 00	5 300 00	5 300 00
Telephone and telegraph					888 03	725 00	875 00	875 00
Postage					289 60	300 00	300 00	300 00
Automobile					4 069 80	3 500 00	4 000 00	4 000 00
Light, cartage, and express					70 68	80 00	70 00	70 00
Heat, heat, and power					128 37	125 00	130 00	130 00
Rent					120 00	120 00	120 00	120 00
Totals, Service and Expense					\$ 9 922 76	\$ 9 400 00	\$ 10 840 00	\$ 10 840 00
EQUIPMENT								
Office					\$ 53 58	\$ 25 00	\$ 20 00	\$ 20 00
Field					19 47	-	320 00	20 00
Automobiles					-	1 800 00	1 800 00	600 00
Totals, Equipment					\$ 73 05	\$ 1 825 00	\$ 2 140 00	\$ 640 00
TOTALS, BUREAU OF FRUIT AND VEGETABLE STANDARDIZATION					\$ 34 749 23	\$ 35 730 00	\$ 37 710 00	\$ 36 010 00
						34 749 23		37 710 00
TOTALS FOR BIENNIAL						\$ 70 479 23		\$ 73 720 00
MARKET NEWS SERVICE								
SUPERVISORY AND OPERATIVE								
SALARIES AND AGES								
Supervisor of Market News Service (part salary)	1	1	1	1	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
Assistant Dried Fruit and Nuts Marketing Specialists	2	1	1	1	3 880 00	2 400 00	2 400 00	2 400 00
Senior Fruit and Vegetable Marketing Specialist	1	1	1	1	840 00	2 520 00	2 520 00	2 520 00
Assistant Fruit and Vegetable Marketing Specialist	1	1	1	1	2 220 00	2 220 00	2 220 00	2 220 00
Radio Engineer	1	1	1	1	2 700 00	2 700 00	2 700 00	2 700 00
Radio Operator	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Telegrapher	1	1	1	1	1 980 00	1 980 00	1 980 00	1 980 00
Supervising Stenographer-Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 300 00
Junior Stenographer-Clerk	1	1	1	1	162 59	1 080 00	1 080 00	1 080 00
Intermediate Clerk (part salary)	*	-	-	-	100 00	-	-	-
Intermediate Office Appliance Operator	1	1	1	1	711 00	1 080 00	1 080 00	1 080 00
Seasonal help	-	-	-	-	279 56	2 440 00	2 740 00	2 740 00
Temporary help	-	-	-	-	1 436 34	1 919 11	1 000 00	1 000 00
Totals, Salaries and Wages	11	10	10	10	\$ 21 749 49	\$ 25 779 11	\$ 25 160 00	\$ 25 160 00
MATERIALS AND SUPPLIES								
Office					\$ 380 72	\$ 500 00	\$ 500 00	\$ 500 00
Printing					21 38	240 00	125 00	125 00
Totals, Materials and Supplies					\$ 402 10	\$ 740 00	\$ 625 00	\$ 625 00
SERVICE AND EXPENSE								
Office					\$ 25 44	\$ 50 00	\$ 50 00	\$ 50 00
Traveling					2 211 31	2 500 00	2 500 00	2 500 00
Telephone and telegraph					1 953 04	2 000 00	2 200 00	2 200 00
Postage					88 64	100 00	100 00	100 00
Automobile					1 237 67	1 500 00	1 500 00	1 500 00
Freight, cartage, and express					45 48	60 00	60 00	60 00
Light, heat, and power					-	-	120 00	120 00
Rent					270 00	120 00	300 00	300 00
Totals, Service and Expense					\$ 5 831 58	\$ 6 330 00	\$ 6 830 00	\$ 6 830 00

* Salary divided between two or more functions and position listed under function paying largest part.

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF PLANT INDUSTRY								
MARKET NEWS SERVICE								
SUPERVISORY AND OPERATIVE - Continued								
EQUIPMENT								
Office					\$ 277 34	\$ 100 00	\$ 275 00	\$ 275 00
Automobile					-	-	-	600 00
Totals, Equipment					\$ 277 34	\$ 100 00	\$ 275 00	\$ 875 00
TOTALS, SUPERVISORY AND OPERATIVE					\$ 28 260 51	\$ 32 949 11	\$ 32 890 00	\$ 33 490 00
FRUIT AND VEGETABLE REPORTING SERVICE, SAN FRANCISCO								
SALARIES AND WAGES								
Senior Fruit and Vegetable Marketing Specialist	1	-	-	-	\$ 1 650 00	\$ -	\$ -	\$ -
Senior Fruit and Vegetable Marketing Specialist (part salary)	1	1	1	1	1 530 00	2 040 00	2 040 00	2 040 00
Senior Fruit and Vegetable Marketing Specialist (part salary)	1	1	1	1	360 00	360 00	360 00	360 00
Marketing Assistants	2	2	2	2	2 855 00	3 480 00	3 480 00	3 480 00
Radio Operator	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Senior Stenographer-Clerk (part salary)	1	1	1	1	1 345 16	1 380 00	1 380 00	1 380 00
Intermediate Stenographer-Clerk (half salary)	1	1	1	1	673 55	720 00	720 00	720 00
Intermediate Clerk (part salary)	1	1	1	1	500 00	600 00	600 00	600 00
Intermediate Office Appliance Operator (part salary)	1	1	1	1	336 77	360 00	360 00	360 00
Supervising Telegrapher (part salary)	-	-	-	-	90 00	90 00	90 00	90 00
Duplicating Machine Operator (part salary)	1	1	1	1	539 17	580 00	580 00	580 00
Totals, Salaries and Wages	11	10	10	10	\$ 11 919 65	\$ 11 650 00	\$ 11 650 00	\$ 11 650 00
MATERIALS AND SUPPLIES								
Office					\$ 45 53	\$ 50 00	\$ 50 00	\$ 50 00
Printing					25 62	20 00	20 00	20 00
Totals, Materials and Supplies					\$ 71 15	\$ 70 00	\$ 70 00	\$ 70 00
SERVICE AND EXPENSE								
Office					\$ 18 00	\$ 20 00	\$ 20 00	\$ 20 00
Traveling					60 59	60 00	60 00	60 00
Telephone and telegraph					356 50	425 00	400 00	400 00
Automobile					146 97	225 00	210 00	210 00
Freight, cartage, and express					2 17	-	-	-
Rent					300 00	300 00	300 00	300 00
Totals, Service and Expense					\$ 884 23	\$ 1 030 00	\$ 990 00	\$ 990 00
TOTALS, FRUIT AND VEGETABLE REPORTING SERVICE, SAN FRANCISCO					\$ 12 875 03	\$ 12 750 00	\$ 12 710 00	\$ 12 710 00
FRUIT AND VEGETABLE REPORTING SERVICE, LOS ANGELES								
SALARIES AND WAGES								
Senior Fruit and Vegetable Marketing Specialist (part salary)	*	-	-	-	\$ 510 00	\$ -	\$ -	\$ -
Senior Fruit and Vegetable Marketing Specialist (part salary)	1	1	1	1	700 00	700 00	700 00	700 00
Junior Fruit and Vegetable Marketing Specialist	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Junior Fruit and Vegetable Marketing Specialist (part salary)	-	-	-	-	160 00	-	-	-
Assistant Fruit and Vegetable Marketing Specialist (part salary)	1	1	1	1	1 280 00	1 920 00	1 920 00	1 920 00
Fruit and Vegetable Marketing Assistant	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Fruit and Vegetable Assistant (part time)	-	-	-	-	840 00	840 00	840 00	840 00
Radio Operator	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Intermediate Office Appliance Operator (half salary)	1	1	1	1	540 00	540 00	540 00	540 00
Seasonal help	-	-	-	-	247 82	-	-	-
Totals, Salaries and Wages	6	6	6	6	\$ 9 617 82	\$ 9 340 00	\$ 9 340 00	\$ 9 340 00
MATERIALS AND SUPPLIES								
Office					\$ 29 50	\$ 40 00	\$ 30 00	\$ 30 00

*Salary divided between two or more functions and positions listed under function paying largest part.

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF PLANT INDUSTRY								
MARKET NEWS SERVICE								
FRUIT AND VEGETABLE REPORTING SERVICE,								
LOS ANGELES - Continued								
SERVICE AND EXPENSE								
Office					19 52	20 00	20 00	20 00
Traveling					62 44	80 00	75 00	75 00
Telephone and telegraph					27 03	150 00	150 00	150 00
Automobile					236 22	150 00	175 00	175 00
Freight, cartage, and express					46	-	-	-
Rent					240 00	240 00	240 00	240 00
Totals, Service and Expense					585 67	640 00	660 00	660 00
EQUIPMENT								
Office					3 05	-	-	-
Automobile					-	-	600 00	-
Totals, Equipment					3 05	-	600 00	-
TOTALS, FRUIT AND VEGETABLE REPORTING SERVICE, LOS ANGELES					10 236 04	10 020 00	10 630 00	10 030 00
HAY AND GRAIN REPORTING SERVICE, SAN FRANCISCO								
SALARIES AND WAGES								
Senior Hay, Grain, and Feed Marketing Specialist (part salary)	1	1	1	1	1 700 00	1 700 00	1 700 00	1 700 00
Intermediate Stenographer-Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Seasonal help	-	-	-	-	68 95	-	-	-
Temporary help	-	-	-	-	44 00	-	-	-
Totals, Salaries and Wages	2	2	2	2	3 132 95	3 020 00	3 020 00	3 020 00
MATERIALS AND SUPPLIES								
Office					20 55	45 00	40 00	40 00
Printing					16 32	-	-	-
Totals, Materials and Supplies					36 87	45 00	40 00	40 00
SERVICE AND EXPENSE								
Office					25 02	25 00	25 00	25 00
Telephone and telegraph					331 53	600 00	600 00	600 00
Postage					30 00	50 00	40 00	40 00
Automobile					17 74	-	-	-
Rent					420 00	420 00	420 00	420 00
Totals, Service and Expense					824 29	1 095 00	1 085 00	1 085 00
TOTALS, HAY AND GRAIN REPORTING SERVICE, SAN FRANCISCO					3 994 11	4 160 00	4 145 00	4 145 00
HAY AND GRAIN REPORTING SERVICE, LOS ANGELES								
SALARIES AND WAGES								
Senior Hay, Grain, and Feed Marketing Specialist (part salary)	1	1	1	1	1 650 00	1 650 00	1 650 00	1 650 00
Intermediate Stenographer-Clerk	1	1	1	1	1 440 00	1 440 00	1 440 00	1 440 00
Intermediate Office Appliance Operator (quarter salary)	*	*	*	*	270 00	270 00	270 00	270 00
Seasonal help	-	-	-	-	72 03	-	-	-
Temporary help	-	-	-	-	56 06	-	-	-
Totals, Salaries and Wages	2	2	2	2	3 490 09	3 360 00	3 360 00	3 360 00
MATERIALS AND SUPPLIES								
Office					30 64	25 00	30 00	30 00
SERVICE AND EXPENSE								
Office					138 58	145 00	145 00	145 00
Traveling					62 95	75 00	75 00	75 00
Telephone and telegraph					332 02	350 00	350 00	350 00
Postage					15 00	10 00	15 00	15 00
Automobile					225 69	250 00	250 00	250 00
Rent					240 00	240 00	240 00	240 00
Totals, Service and Expense					1 014 24	1 070 00	1 075 00	1 075 00
EQUIPMENT								
Office					3 29	-	-	-
Automobile					-	-	600 00	-
Totals, Equipment					3 29	-	600 00	-
TOTALS, HAY AND GRAIN REPORTING SERVICE, LOS ANGELES					4 538 26	4 455 00	5 065 00	4 465 00

*Salary divided between two or more functions and positions listed under function paying largest part.

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1932-34	1934-35	1935-36	1936-37
DIVISION OF PLANT INDUSTRY								
MARKET NEWS SERVICE - Continued								
LIVE STOCK, MEAT, AND WOOL REPORTING SERVICE, SAN FRANCISCO								
SALARIES AND WAGES								
Senior Live Stock and Animal Products Marketing Specialist (part salary)	1	1	1	1	\$ 1 375 00	\$ 1 350 00	\$ 1 350 00	\$ 1 350 00
Junior Live Stock and Animal Products Marketing Specialist (half salary)	1	1	1	1	935 48	1 000 00	1 000 00	1 000 00
Assistant Live Stock and Animal Products Marketing Specialist (part salary)	1	1	1	1	1 025 00	1 000 00	1 000 00	1 000 00
Intermediate Stenographer-Clerk (part salary)	1	1	1	1	545 00	540 00	540 00	540 00
Supervising Telegrapher (part salary)	-	-	-	-	90 00	90 00	90 00	90 00
Seasonal help	-	-	-	-	460 00	-	-	-
Temporary help	-	-	-	-	7 50	-	-	-
Totals, Salaries and Wages	4	4	4	4	\$ 4 437 98	\$ 3 980 00	\$ 3 980 00	\$ 3 980 00
MATERIALS AND SUPPLIES								
Office					\$ 10 99	\$ 20 00	\$ 25 00	\$ 25 00
Printing					16 32	-	-	-
Totals, Materials and Supplies					\$ 27 31	\$ 20 00	\$ 25 00	\$ 25 00
SERVICE AND EXPENSE								
Traveling					\$ 314 65	\$ 450 00	\$ 450 00	\$ 450 00
Telephone and telegraph					239 03	250 00	250 00	250 00
Automobile					363 59	300 00	375 00	375 00
Freight, cartage, and express					1 00	-	-	-
Rent					60 00	60 00	60 00	60 00
Totals, Service and Expense					\$ 978 27	\$ 1 060 00	\$ 1 135 00	\$ 1 135 00
EQUIPMENT								
Office					\$ 3 47	-	-	-
TOTALS, LIVE STOCK, MEAT, AND WOOL REPORTING SERVICE, SAN FRANCISCO					\$ 5 447 03	\$ 5 060 00	\$ 5 140 00	\$ 5 140 00
LIVE STOCK, MEAT, AND WOOL REPORTING SERVICE, LOS ANGELES								
SALARIES AND WAGES								
Senior Live Stock and Animal Products Marketing Specialist (part salary)	1	1	1	1	\$ 799 72	\$ 820 00	\$ 820 00	\$ 820 00
Senior Stenographer-Clerk (part salary)	1	1	1	1	299 28	300 00	300 00	300 00
Totals, Salaries and Wages	2	2	2	2	\$ 1 099 00	\$ 1 120 00	\$ 1 120 00	\$ 1 120 00
MATERIALS AND SUPPLIES								
Office					\$ 15 64	\$ 15 00	\$ 15 00	\$ 15 00
SERVICE AND EXPENSE								
Office					\$ 2 50	\$ 10 00	\$ 10 00	\$ 10 00
TOTALS, LIVE STOCK, MEAT, AND WOOL REPORTING SERVICE, LOS ANGELES					\$ 1 117 14	\$ 1 145 00	\$ 1 145 00	\$ 1 145 00
DAIRY AND POULTRY PRODUCTS MARKETING SERVICE, SAN FRANCISCO								
SALARIES AND WAGES								
Senior Dairy and Poultry Products Marketing Specialist (part salary)	1	1	1	1	\$ 600 00	\$ 600 00	\$ 600 00	\$ 600 00
Senior Typist-Clerk (part salary)	1	1	1	1	900 00	900 00	900 00	900 00
Intermediate Typist-Clerk (part salary)	1	1	1	1	272 59	300 00	300 00	300 00
Temporary help	-	-	-	-	33 33	-	-	-
Totals, Salaries and Wages	3	3	3	3	\$ 1 805 92	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
SERVICE AND EXPENSE								
Automobile					\$ 1 88	-	-	-
Rent					112 50	270 00	270 00	270 00
Totals, Service and Expense					\$ 114 38	\$ 270 00	\$ 270 00	\$ 270 00
TOTALS, DAIRY AND POULTRY PRODUCTS MARKETING SERVICE, SAN FRANCISCO					\$ 1 920 30	\$ 2 070 00	\$ 2 070 00	\$ 2 070 00

DEPARTMENT OF AGRICULTURE - Continued

FUNCTIONS	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF PLANT INDUSTRY								
MARKET NEWS SERVICE - Continued								
DAIRY AND POULTRY PRODUCTS REPORTING SERVICE, LOS ANGELES								
SALARIES AND WAGES								
Senior Dairy and Poultry Products Marketing Specialist (part salary)	1	1	1	1	\$ 720 00	\$ 720 00	\$ 720 00	\$ 720 00
Dressed Poultry and Edible Products Inspector (part salary)	1	1	1	1	800 00	800 00	800 00	800 00
Intermediate Office Appliance Operator (quarter salary)	*	*	*	*	270 00	270 00	270 00	270 00
Totals, Salaries and Wages	2	2	2	2	\$ 1 790 00	\$ 1 790 00	\$ 1 790 00	\$ 1 790 00
SERVICE AND EXPENSE								
Office					\$ 2 10	\$ -	\$ -	\$ -
Rent					200 00	240 00	240 00	240 00
Totals, Service and Expense					\$ 202 10	\$ 240 00	\$ 240 00	\$ 240 00
TOTALS, DAIRY AND POULTRY PRODUCTS REPORTING SERVICE, LOS ANGELES					\$ 1 992 10	\$ 2 030 00	\$ 2 030 00	\$ 2 030 00
FIELD STATIONS								
SALARIES AND WAGES								
Assistant Fruit and Vegetable Marketing Specialists	2	2	2	2	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
Radio Operators	2	2	2	2	4 080 00	4 080 00	4 080 00	4 080 00
Radio Operator and Assistant Marketing Specialist (part salary)	1	1	1	1	900 00	900 00	900 00	900 00
Marketing Assistant	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Agricultural Transportation Clerks	2	2	2	2	2 820 00	2 820 00	2 820 00	2 820 00
Intermediate Stenographer-Clerk	1	1	1	1	923 65	1 200 00	1 200 00	1 200 00
Intermediate Typist-Clerk (part time)	-	-	-	-	720 00	720 00	720 00	720 00
Seasonal help	-	-	-	-	1 035 67	-	-	-
Temporary help	-	-	-	-	120 00	-	-	-
Totals, Salaries and Wages	9	9	9	9	\$ 17 199 32	\$ 16 320 00	\$ 16 320 00	\$ 16 320 00
MATERIALS AND SUPPLIES								
Office					\$ 432 88	\$ 400 00	\$ 450 00	\$ 450 00
SERVICE AND EXPENSE								
Office					\$ 734 54	\$ 700 00	\$ 750 00	\$ 750 00
Traveling					318 88	600 00	450 00	450 00
Telephone and telegraph					792 01	950 00	900 00	900 00
Automobile					838 84	800 00	350 00	850 00
Freight, cartage, and express					28 31	30 00	30 00	30 00
Light, heat, and power					117 30	125 00	150 00	150 00
Rent					712 25	820 00	820 00	820 00
Totals, Service and Expense					\$ 3 542 13	\$ 4 025 00	\$ 3 950 00	\$ 3 950 00
EQUIPMENT								
Office					\$ 165 08	\$ -	\$ 200 00	\$ 200 00
Automobiles					-	-	1 200 00	600 00
Totals, Equipment					\$ 165 08	\$ -	\$ 1 400 00	\$ 800 00
TOTALS, FIELD STATIONS					\$ 21 339 41	\$ 20 745 00	\$ 22 120 00	\$ 21 520 00
TOTALS, MARKET NEWS SERVICE					\$ 91 719 73	\$ 95 384 11**	\$ 97 945 00	\$ 96 745 00
TOTALS FOR BIENNIAL						\$ 91 719 73		\$ 97 945 00
						\$ 187 103 84		\$ 194 690 00
BUREAU OF NURSERY SERVICE								
SALARIES AND WAGES								
Chief, Bureau of Nursery Service	1	1	1	1	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
Supervising Border Quarantine Inspector (part salary)	*	*	*	*	480 00	480 00	480 00	480 00
Nursery Inspectors	2	2	2	2	4 800 00	4 800 00	4 800 00	4 800 00
Senior Stenographer-Clerk	1	1	1	1	1 630 00	1 680 00	1 680 00	1 680 00
Seasonal help	-	-	-	-	750 00	1 000 00	1 000 00	1 000 00
Totals, Salaries and Wages	4	4	4	4	\$ 11 260 00	\$ 11 560 00	\$ 11 560 00	\$ 11 560 00

*Salary divided between two or more functions and positions listed under function paying largest part.

**Transferred from Division of Markets, July 1, 1934

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF PLANT INDUSTRY								
BUREAU OF NURSERY SERVICE - Continued								
MATERIALS AND SUPPLIES								
Office					99 93	\$ 100 00	\$ 100 00	\$ 100 00
Printing					666 54	750 00	800 00	800 00
Totals, Materials and Supplies					766 47	\$ 350 00	\$ 900 00	\$ 900 00
SERVICE AND EXPENSE								
Office					132 60	150 00	150 00	150 00
Traveling					1 326 33	2 000 00	2 000 00	2 000 00
Telephone and telegraph					113 23	100 00	115 00	115 00
Postage					522 58	600 00	600 00	600 00
Automobile					1 509 09	1 400 00	1 600 00	1 600 00
Freight, cartage, and express					72	-	-	-
Rent					144 00	144 00	144 00	144 00
Pro rata administration					1 000 00	1 000 00	1 000 00	1 000 00
Totals, Service and Expense					5 408 55	\$ 5 394 00	\$ 5 609 00	\$ 5 609 00
EQUIPMENT								
Office					72 45	100 00	50 00	50 00
Automobiles					-	1 200 00	600 00	600 00
Field					25 00	-	-	-
Totals, Equipment					97 45	\$ 1 300 00	\$ 650 00	\$ 650 00
TOTALS, BUREAU OF NURSERY SERVICE					17 532 47	\$ 19 140 00	\$ 18 719 00	\$ 18 719 00
						17 532 47	18 719 00	18 719 00
TOTALS FOR BIENNIUM						\$ 36 636 47	\$ 37 438 00	\$ 37 438 00
BUREAU OF SHIPPING POINT INSPECTION								
SHIPPING POINT INSPECTION SERVICE								
SALARIES AND WAGES								
Chief, Bureau of Shipping Point Inspection	1	1	1	1	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
Assistant Chief, Bureau of Shipping Point Inspection	1	1	1	1	3 120 00	3 120 00	3 120 00	3 120 00
Field Supervisor, Fruit and Vegetable Certification	1	1	1	1	3 120 00	3 120 00	3 120 00	3 120 00
Supervising Fruit and Vegetable Certification Inspector (part salary)	1	1	1	1	1 615 35	1 420 00	1 420 00	1 420 00
Supervising Fruit and Vegetable Certification Inspectors	3	3	3	3	8 100 00	8 100 00	8 100 00	8 100 00
Senior Fruit and Vegetable Certification Inspectors	30	30	30	30	63 936 34	66 960 00	66 960 00	66 960 00
Junior Fruit and Vegetable Certification Inspectors	-	-	-	-	913 99	-	-	-
Junior Fruit and Vegetable Certification Inspector	1	1	1	1	1 957 74	2 040 00	2 040 00	2 040 00
Supervising Account Clerk	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Senior Stenographer-Clerks	2	2	2	2	3 360 00	3 360 00	3 360 00	3 360 00
Intermediate Stenographer-Clerk (half salary)	1	1	1	1	720 00	720 00	720 00	720 00
Intermediate Stenographer-Clerk	1	1	1	1	1 270 32	1 320 00	1 320 00	1 320 00
Junior Stenographer-Clerk (half salary)	1	1	1	1	698 39	1 200 00	1 200 00	1 200 00
Intermediate Typist-Clerk	1	1	1	1	1 380 00	1 380 00	1 380 00	1 380 00
Seasonal Fruit and Vegetable Certification Inspectors	-	-	-	-	42 200 01	45 650 00	48 000 00	48 000 00
Seasonal office help	-	-	-	-	3 326 52	4 000 00	4 000 00	4 000 00
Totals, Salaries and Wages	45	45	45	45	\$142 078 66	\$148 750 00	\$151 100 00	\$151 100 00
MATERIALS AND SUPPLIES								
Office					\$ 574 38	\$ 500 00	\$ 500 00	\$ 500 00
Field					387 63	400 00	400 00	400 00
Printing					817 28	800 00	800 00	800 00
Totals, Materials and Supplies					\$ 1 779 29	\$ 1 700 00	\$ 1 700 00	\$ 1 700 00
SERVICE AND EXPENSE								
Office					2 176 15	2 000 00	2 000 00	2 000 00
Traveling					20 323 58	19 650 00	22 000 00	22 000 00
Telephone and telegraph					3 843 16	3 900 00	3 900 00	3 900 00
Postage					1 165 19	1 100 00	1 100 00	1 100 00
Freight, cartage, and express					172 53	200 00	200 00	200 00
Rent					3 357 44	3 600 00	3 600 00	3 600 00
Light, heat, and power					81 01	120 00	120 00	120 00
Automobile					13 107 75	12 500 00	12 500 00	12 500 00
Typing certificates					2 946 45	3 200 00	3 200 00	3 200 00
Fee to United States Government					10 333 88	11 350 00	11 350 00	11 350 00
Pro rata administration					6 000 00	6 000 00	6 000 00	6 000 00
Totals, Service and Expense					\$ 63 506 54	\$ 63 620 00	\$ 65 970 00	\$ 65 970 00

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
DIVISION OF PLANT INDUSTRY								
BUREAU OF SHIPPING POINT INSPECTION								
SHIPPING POINT INSPECTION SERVICE - Continued								
EQUIPMENT								
Office					\$ 347 12	\$ 500 00	\$ 500 00	\$ 500 00
Automobiles					8 305 53	7 900 00	9 000 00	8 400 00
Totals, Equipment					\$ 8 652 65	\$ 8 400 00	\$ 9 500 00	\$ 8 900 00
TOTALS, SHIPPING POINT INSPECTION SERVICE					\$216 017 14	\$222 470 00	\$228 270 00	\$227 670 00
DRIED FRUIT CERTIFICATION SERVICE								
SALARIES AND WAGES								
Dried Fruit Certification Inspector	1	1	1	1	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
MATERIALS AND SUPPLIES								
Office					\$ 1 28	\$ 60 00	\$ 60 00	\$ 60 00
Printing					32 05	40 00	40 00	40 00
Totals, Materials and Supplies					\$ 33 33	\$ 100 00	\$ 100 00	\$ 100 00
SERVICE AND EXPENSE								
Office					\$ 18 52	\$ 80 00	\$ 80 00	\$ 80 00
Traveling					729 98	1 200 00	1 200 00	1 200 00
Telephone and telegraph					221 45	200 00	200 00	200 00
Rent					120 00	120 00	120 00	120 00
Totals, Service and Expense					\$ 1 089 95	\$ 1 600 00	\$ 1 600 00	\$ 1 600 00
TOTALS, DRIED FRUIT CERTIFICATION SERVICE					\$ 4 123 28	\$ 4 700 00	\$ 4 700 00	\$ 4 700 00
TOTALS, BUREAU OF SHIPPING POINT INSPECTION					\$220 140 42	\$227 170 00	\$232 970 00	\$232 370 00
						220 140 42		232 970 00
TOTALS FOR DIVISION						\$447 310 42		\$465 340 00
BUREAU OF FIELD CROPS								
WAREHOUSE INSPECTION SERVICE								
SALARIES AND WAGES								
Supervisor of Warehouse Inspection (part salary)	1	1	1	1	\$ 2 188 70	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
Warehouse Inspectors (part salary)	2	2	2	2	3 238 37	3 480 00	3 480 00	3 480 00
Junior Hay Inspector (part salary)	1	1	1	1	1 412 09	1 500 00	1 500 00	1 500 00
Intermediate Typist-Clerk	1	1	1	1	1 242 58	1 440 00	1 440 00	1 440 00
Totals, Salaries and Wages	5	5	5	5	\$ 8 081 74	\$ 8 820 00	\$ 8 820 00	\$ 8 820 00
MATERIALS AND SUPPLIES								
Office					\$ 29 28	\$ 50 00	\$ 50 00	\$ 50 00
Printing					77 69	100 00	100 00	100 00
Totals, Materials and Supplies					\$ 106 97	\$ 150 00	\$ 150 00	\$ 150 00
SERVICE AND EXPENSE								
Office					\$ 63 52	\$ 20 00	\$ 100 00	\$ 100 00
Traveling					1 917 83	2 500 00	2 500 00	2 500 00
Telephone and telegraph					177 24	200 00	200 00	200 00
Automobile					1 311 49	1 560 00	1 500 00	1 500 00
Totals, Service and Expense					\$ 3 470 08	\$ 4 300 00	\$ 4 300 00	\$ 4 300 00
EQUIPMENT								
Automobile					\$ -	\$ -	\$ 600 00	\$ -
TOTALS, WAREHOUSE INSPECTION SERVICE					\$ 11 658 79	\$ 13 270 00	\$ 13 870 00	\$ 13 270 00
GRAIN INSPECTION SERVICE								
SALARIES AND WAGES								
Supervising Grain Inspector	-	-	-	-	\$ 612 25	\$ -	\$ -	\$ -
Senior Grain Inspectors	3	3	3	3	5 311 28	6 660 00	6 660 00	6 660 00
Junior Grain Inspector	1	1	1	1	1 656 77	1 920 00	1 920 00	1 920 00
Senior Rice Analyst	1	1	1	1	1 915 64	2 220 00	2 220 00	2 220 00
Seasonal help	-	-	-	-	1 271 19	1 400 00	1 400 00	1 400 00
Totals, Salaries and Wages	5	5	5	5	\$ 10 767 13	\$ 12 200 00	\$ 12 200 00	\$ 12 200 00
MATERIALS AND SUPPLIES								
Office					\$ 6 49	\$ -	\$ -	\$ -
Laboratory					60 74	50 00	50 00	50 00
Printing					71 99	125 00	125 00	125 00
Totals, Materials and Supplies					\$ 139 22	\$ 175 00	\$ 175 00	\$ 175 00

DEPARTMENT OF AGRICULTURE - Inspection

	NUMBER OF PERSONS AND EMPLOYEES				EXPENDITURES			
	FISCAL YEARS				EIGHTY-FIFTH			
	1924	1925	1926	1927	1924	1925	1926	1927
DIVISION OF PLANT INDUSTRY								
BUREAU OF FIELD CROPS								
GRAIN INSPECTION SERVICE - Detailed								
SERVICE AND EXPENSE								
Office					111 00	140 00	650 00	
Laboratory					81 00			
Traveling					100 00	200 00	200 00	
Telephone and telegraph					200 00	200 00	200 00	
Postage					129 00	175 00	175 00	175 00
Automobile					319 79		400 00	
Freight, cartage, and express						00		
Rent					404 44	00		
Light, heat, and power						50 00		
Totals, Service and Expense						500 00	1 325 00	1 325 00
EQUIPMENT								
Office					125 00	50 00	50 00	
Laboratory					100 00	200 00	200 00	
Totals, Equipment					225 00	250 00	450 00	
TOTALS, GRAIN INSPECTION SERVICE					\$ 12 500 00	\$ 15 155 00	\$ 15 125 00	15 125 00
HAY INSPECTION SERVICE								
SALARIES AND WAGES								
Junior Hay Inspector (part salary)	*	*	*	*	258 87	300 00	300 00	300 00
Junior Hay Inspectors	2	1	-	-	2 545 03	2 230 00	-	-
Junior Stenographer-Clerk	-	-	-	-	210 00	-	-	-
Totals, Salaries and Wages	2	1	-	-	4 013 90	2 530 00	300 00	300 00
MATERIALS AND SUPPLIES								
Office					24 00	-	-	-
Printing					1 75 00	15 00	-	-
Totals, Materials and Supplies					2 00 00	15 00	-	-
SERVICE AND EXPENSE								
Office					55 50	50 00	-	-
Laboratory					5 18	-	-	-
Traveling					706 32	300 00	400 00	400 00
Telephone and telegraph					100 00	100 00	-	-
Postage					4 50	5 00	-	-
Automobile					798 17	400 00	100 00	100 00
Freight, cartage, and express						5 00	-	-
Rent					10 00	100 00	-	-
Light, heat, and power					2 00	5 00	-	-
Totals, Service and Expense					1 566 97	1 160 00	500 00	500 00
TOTALS, HAY INSPECTION SERVICE					\$ 5 579 87	\$ 3 700 00	\$ 300 00	\$ 300 00
GRAIN WEEVIL INSPECTION								
SALARIES AND WAGES								
Supervisor of Warehouse Inspection (part salary)	*	*	*	*	400 00	600 00	600 00	600 00
Warehouse Inspectors (part salary)	*	*	*	*	600 00	1 200 00	1 200 00	1 200 00
Junior Hay Inspector (part salary)	*	*	*	*	400 00	600 00	600 00	600 00
Intermediate Stenographer-Clerk (part salary)	*	*	*	*	400 00	600 00	600 00	600 00
Junior Typist-Clerk	-	-	-	-	171 46	-	-	-
Totals, Salaries and Wages					2 171 46	3 000 00	3 000 00	3 000 00
MATERIALS AND SUPPLIES								
Office					40 41	-	-	-
Printing					165 51	50 00	50 00	50 00
Totals, Materials and Supplies					205 92	50 00	50 00	50 00
SERVICE AND EXPENSE								
Office					13 51	-	15 00	15 00
Traveling					373 66	100 00	50 00	50 00
Telephone and telegraph					10 22	-	-	-
Automobile					35 08	-	-	-
Totals, Service and Expense					432 47	150 00	115 00	115 00

*Salary divided between two or more functions and positions listed under function paying largest part.

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF PLANT INDUSTRY								
BUREAU OF FIELD CROPS								
GRAIN WEEVIL INSPECTION - Continued								
EQUIPMENT								
Office					\$ 243 75	\$ -	\$ -	\$ -
Field					33 00	-	-	-
Totals, Equipment					\$ 276 75	\$ -	\$ -	\$ -
TOTALS, GRAIN WEEVIL INSPECTION					\$ 3 086 90	\$ 3 150 00	\$ 3 150 00	\$ 3 150 00
TOTALS, BUREAU OF FIELD CROPS					\$ 34 218 15	\$ 35 325 00	\$ 32 945 00	\$ 32 345 00
TOTALS FOR BIENNIIUM						\$ 69 543 15		\$ 65 290 00
DIVISION OF MARKETS								
ORGANIZATION, DEVELOPMENT, AND ARBITRATION								
SALARIES AND WAGES								
Chief, Division of Markets	1	1	1	1	\$ 6 000 00	\$ 6 000 00	\$ 5 000 00	\$ 6 000 00
Intermediate Stenographer-Clerk	1	1	1	1	905 80	1 500 00	1 500 00	1 500 00
Assistant Chief, Division of Markets	-	-	-	-	900 00	-	-	-
Seasonal help	-	-	-	-	-	2 500 00	1 000 00	1 000 00
Totals, Salaries and Wages	2	2	2	2	\$ 7 805 80	\$ 10 000 00	\$ 8 500 00	\$ 8 500 00
MATERIALS AND SUPPLIES								
Office					\$ 487 98	\$ 400 00	\$ 400 00	\$ 400 00
Printing					82 01	1 000 00	1 000 00	1 000 00
Totals, Materials and Supplies					\$ 569 99	\$ 1 400 00	\$ 1 400 00	\$ 1 400 00
SERVICE AND EXPENSE								
Office					\$ 53 51	\$ 60 00	\$ 60 00	\$ 60 00
Traveling					1 157 30	1 500 00	1 500 00	1 500 00
Telephone and telegraph					297 75	300 00	300 00	300 00
Postage					149 64	400 00	400 00	400 00
Automobile					667 35	400 00	400 00	400 00
Freight, cartage, and express					47 89	50 00	50 00	50 00
Rent					560 00	420 00	420 00	420 00
Totals, Service and Expense					\$ 2 933 45	\$ 3 130 00	\$ 3 130 00	\$ 3 130 00
EQUIPMENT								
Office					\$ -	\$ 100 00	\$ 50 00	\$ 50 00
Automobile					-	650 00	600 00	600 00
Totals, Equipment					\$ -	\$ 750 00	\$ 650 00	\$ 650 00
TOTALS, ORGANIZATION, DEVELOPMENT, AND ARBITRATION					\$ 11 309 24	\$ 15 280 00	\$ 13 680 00	\$ 13 680 00
TOTALS FOR BIENNIIUM						\$ 26 589 24		\$ 27 360 00
FISH EXCHANGE								
SALARIES AND WAGES								
Superintendent, State Fish Exchange	-				\$ 419 53			
Fish Exchange Inspectors	-				421 78			
Fish Marketing Specialist	-				83 55			
Intermediate Typist-Clerk	-				180 97			
Total, Salaries and Wages					\$ 1 105 83			
SERVICE AND EXPENSE								
Office					\$ -5 33			
Traveling					44 47			
Telephone and telegraph					14 19			
Postage					30 00			
Automobile					63 37			
Freight, cartage, and express					7 08			
Rent					75 00			
Total, Service and Expense					\$ 228 78			
TOTAL, FISH EXCHANGE					\$ 1 334 61			

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF MARKET ENFORCEMENT								
PRODUCE DEALERS' SERVICE								
SALARIES AND WAGES								
Chief, Division of Market Enforcement	1	1	1	1	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
Assistant Chief, Division of Markets	1	1	1	1	2 700 00	3 600 00	3 600 00	3 600 00
Complaint Investigators	3	2	2	2	6 340 00	4 700 00	4 320 00	4 320 00
District Supervisors	1	2	2	2	2 340 00	4 690 00	5 160 00	5 160 00
Senior Stenographer-Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Intermediate Stenographer-Clerks	3	3	3	3	4 200 00	4 200 00	4 200 00	4 200 00
Senior Clerk	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Junior Stenographer-Clerk	1	1	-	-	894 20	960 00	-	-
Intermediate Stenographer-Clerk	-	-	1	1	-	-	1 320 00	1 320 00
Temporary help	-	-	-	-	-	110 00	-	-
Totals, Salaries and Wages	12	12	12	12	\$ 24 954 20	\$ 26 740 00	\$ 27 080 00	\$ 27 080 00
MATERIALS AND SUPPLIES								
Office					\$ 163 50	\$ 250 00	\$ 200 00	\$ 200 00
Printing					1 051 30	1 000 00	1 000 00	1 000 00
Field					20 59	-	20 00	20 00
Totals, Materials and Supplies					\$ 1 235 39	\$ 1 250 00	\$ 1 220 00	\$ 1 220 00
SERVICE AND EXPENSE								
Office					\$ 422 74	\$ 475 00	\$ 450 00	\$ 450 00
Traveling					3 125 47	3 600 00	3 300 00	3 300 00
Telephone and telegraph					1 212 19	1 200 00	1 225 00	1 225 00
Postage					946 90	1 200 00	1 200 00	1 200 00
Automobile					2 440 67	2 500 00	2 500 00	2 500 00
Freight, cartage, and express					151 29	200 00	100 00	100 00
Rent					1 081 28	1 082 82	1 082 82	1 082 82
Pro rata administration					1 200 00	1 200 00	1 200 00	1 200 00
Totals, Service and Expense					\$ 10 580 54	\$ 11 457 82	\$ 11 057 82	\$ 11 057 82
EQUIPMENT								
Office					\$ 252 10	\$ 250 00	\$ 250 00	\$ 250 00
Automobiles					570 45	1 200 00	1 200 00	800 00
Totals, Equipment					\$ 822 55	\$ 1 450 00	\$ 1 450 00	\$ 850 00
TOTALS, PRODUCE DEALERS' SERVICE					\$ 37 592 68	\$ 40 897 82	\$ 40 807 82	\$ 40 207 82
TOTALS, DIVISION OF MARKET ENFORCEMENT					\$ 37 592 68	\$ 40 897 82	\$ 40 807 82	\$ 40 207 82
						37 592 68		40 807 82
TOTALS FOR BIENNIIUM						\$ 78 490 50		\$ 81 015 64
DIVISION OF WEIGHTS AND MEASURES								
WEIGHTS AND MEASURES								
SALARIES AND WAGES								
Chief, Division of Weights and Measures	*	*	-	-	\$ 1 833 37	\$ 1 400 00	\$ -	\$ -
(one-third salary)								
Weighing and Measuring Equipment Inspectors	2	2	2	2	3 960 00	3 960 00	3 960 00	3 960 00
Supervising Stenographer-Clerk	-	-	-	-	150 00	-	-	-
Intermediate Stenographer-Clerk (four-fifths salary)	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Totals, Salaries and Wages	3	3	3	3	\$ 6 943 37	\$ 6 560 00	\$ 5 160 00	\$ 5 160 00
MATERIALS AND SUPPLIES								
Office					\$ 10 67	\$ 65 00	\$ 65 00	\$ 65 00
Printing					53 98	150 00	350 00	350 00
Field					44 33	-	85 00	85 00
Laboratory					-	-	100 00	100 00
Totals, Materials and Supplies					\$ 108 98	\$ 215 00	\$ 600 00	\$ 600 00

*Salary divided between two or more functions and positions listed under function paying largest part.

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF WEIGHTS AND MEASURES								
WEIGHTS AND MEASURES - Continued								
SERVICE AND EXPENSE								
Office					12 00	25 00	20 00	20 00
Field					30 00	-	-	-
Traveling					2 068 78	1 900 00	2 000 00	2 000 00
Telephone and telegraph					83 41	100 00	150 00	100 00
Postage					-	-	350 00	400 00
Automobile					1 771 14	1 200 00	1 500 00	1 400 00
Freight, cartage, and express					17 72	30 00	150 00	75 00
Rent					300 00	-	-	-
Totals, Service and Expense					4 283 05	3 255 00	4 170 00	3 995 00
EQUIPMENT								
Office					-	38 00	100 00	100 00
Automobiles					-	-	1 000 00	600 00
Field					51 50	-	250 00	250 00
Laboratory					-	-	650 00	400 00
Totals, Equipment					51 50	38 00	2 000 00	1 350 00
TOTALS, WEIGHTS AND MEASURES					11 386 90	10 068 00	11 930 00	11 105 00
						11 386 90		11 930 00
TOTALS FOR BIENNium						21 454 90		23 035 00
MATTRESS AND UPHOLSTERED FURNITURE								
INSPECTION SERVICE								
SALARIES AND WAGES								
Chief, Division of Weights and Measures (part salary)	1	1	1	1	2 566 63	2 800 00	2 100 00	2 100 00
Assistant to Chief (part salary 85th and 86th)	1	1	1	1	2 572 50	1 470 00	2 940 00	2 940 00
Field Supervisor (part salary 85th and 86th)	1	1	1	1	2 337 50	1 650 00	3 300 00	3 300 00
Supervising Furniture and Mattress Inspectors	2	2	2	2	3 999 03	5 520 00	5 520 00	5 520 00
Furniture and Mattress Inspectors	12	12	12	12	26 658 70	27 420 00	26 160 00	26 160 00
Supervising Stenographer-Clerk (half salary)	1	1	1	1	825 00	900 00	900 00	900 00
Intermediate Stenographer-Clerks	5	5	5	5	6 720 00	6 720 00	6 720 00	6 720 00
Intermediate Stenographer-Clerk (part salary)	*	*	*	*	300 00	300 00	300 00	300 00
Janitor (part salary)	1	1	1	1	360 00	360 00	360 00	360 00
Senior Petroleum Products Inspectors (half salary)	*	-	-	-	915 00	-	-	-
Supervising Investigator (half salary)	*	-	-	-	250 00	-	-	-
Junior Petroleum Products Inspectors (half salary)	*	-	-	-	1 035 00	-	-	-
Temporary help	-	-	-	-	53 88	-	-	-
Totals, Salaries and Wages	24	24	24	24	48 593 24	47 140 00	48 300 00	48 300 00
MATERIALS AND SUPPLIES								
Office					209 79	350 00	600 00	250 00
Printing					111 57	300 00	600 00	750 00
Field					77 57	-	-	-
Totals, Materials and Supplies					398 93	650 00	1 200 00	1 000 00
SERVICE AND EXPENSE								
Office					503 64	600 00	600 00	600 00
Field					146 30	-	-	-
Traveling					9 331 34	10 000 00	9 000 00	10 000 00
Telephone and telegraph					1 092 76	1 000 00	750 00	750 00
Postage					1 446 21	700 00	1 000 00	1 000 00
Automobile					1 484 23	1 400 00	2 000 00	1 500 00
Freight, cartage, and express					24 16	50 00	100 00	100 00
Rent					2 806 60	3 524 10	3 524 10	3 524 10
Light, heat, and power					19 03	50 00	50 00	50 00
Pro rata administration					2 512 50	3 500 00	3 500 00	3 500 00
Totals, Service and Expense					19 366 77	20 824 10	20 524 10	21 024 10
EQUIPMENT								
Office					37 50	50 00	50 00	50 00
Automobiles					239 68	-	2 400 00	900 00
Field					10 20	250 00	250 00	250 00
Totals, Equipment					287 38	300 00	2 700 00	1 200 00
TOTALS, MATTRESS AND UPHOLSTERED FURNITURE					68 646 32	68 914 10	72 724 10	71 524 10
						68 646 32		72 724 10
TOTALS FOR BIENNium						137 560 42		144 248 20

*Salary divided between two or more functions and positions listed under function paying largest part.

DEPARTMENT OF AGRICULTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DIVISION OF WEIGHTS AND MEASURES - Continued								
GASOLINE, DISTILLATE, AND OIL								
INSPECTION SERVICE								
SALARIES AND WAGES								
Assistant to Chief (half salary)	*	*	-	-	\$ 367 50	\$ 1 470 00	\$ -	\$ -
Field Supervisor (half salary)	*	*	-	-	412 50	1 650 00	-	-
Supervising Investigator	1	1	1	1	2 500 00	3 000 00	3 000 00	3 000 00
Senior Petroleum Products Inspectors	4	4	4	4	9 615 00	10 980 00	10 980 00	10 980 00
Junior Petroleum Products Inspectors	7	8	8	8	12 045 66	16 740 00	16 740 00	16 740 00
Petroleum Products Chemist	1	1	1	1	2 365 00	2 580 00	2 580 00	2 580 00
Supervising Stenographer-Clerk (half salary)	*	*	*	*	825 00	900 00	900 00	900 00
Intermediate Stenographer-Clerk	1	1	1	1	1 380 00	1 380 00	1 380 00	1 380 00
Senior Typist-Clerk	1	1	1	1	1 430 00	1 560 00	1 560 00	1 560 00
Chief (re-allocation of salary)	-	-	*	*	-	-	2 100 00	2 100 00
Temporary help	-	-	-	-	27 22	-	-	-
Totals, Existing Employments	15	16	16	16	\$ 30 967 88	\$ 40 260 00	\$ 39 240 00	\$ 39 240 00
Proposed new positions:								
Petroleum Products Chemists	-	-	2	2	-	-	4 080 00	4 080 00
Totals, Salaries and Wages	15	16	18	18	\$ 30 967 88	\$ 40 260 00	\$ 43 320 00	\$ 43 320 00
MATERIALS AND SUPPLIES								
Office					\$ 106 71	\$ 1 000 00	\$ 250 00	\$ 250 00
Field					1 271 58	650 00	300 00	300 00
Printing					281 22	350 00	350 00	250 00
Laboratory					-	-	250 00	250 00
Totals, Materials and Supplies					\$ 1 659 51	\$ 2 000 00	\$ 1 150 00	\$ 1 050 00
SERVICE AND EXPENSE								
Office					\$ 503 24	\$ 650 00	\$ 650 00	\$ 650 00
Field					196 34	-	-	-
Traveling					7 278 56	7 500 00	7 500 00	8 500 00
Telephone and telegraph					440 97	350 00	350 00	350 00
Postage					1 075 10	1 000 00	1 000 00	1 000 00
Automobile					914 91	1 000 00	600 00	750 00
Freight, cartage, and express					43 27	60 00	75 00	75 00
Rent					750 00	900 00	900 00	900 00
Light, heat, and power					90 00	175 00	250 00	250 00
Pro rata administration					1 350 00	1 800 00	1 800 00	1 800 00
Totals, Service and Expense					\$ 12 642 39	\$ 13 435 00	\$ 13 125 00	\$ 14 275 00
EQUIPMENT								
Office					\$ 198 36	\$ 500 00	\$ 250 00	\$ 250 00
Automobile					239 68	1 500 00	300 00	300 00
Laboratory and field					2 233 83	750 00	1 000 00	1 000 00
Totals, Equipment					\$ 2 671 87	\$ 2 750 00	\$ 1 550 00	\$ 1 550 00
TOTALS, GASOLINE, DISTILLATE, AND OIL					\$ 47 941 65	\$ 58 445 00	\$ 59 145 00	\$ 60 195 00
INSPECTION SERVICE						47 941 65		59 145 00
TOTALS FOR BIENNIIUM						\$106 386 65		\$119 340 00

*Salary divided between two or more functions and positions listed under function paying largest part.

DEPARTMENT OF AGRICULTURE - Continued

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTTH FISCAL YEAR 1936-37
DEPARTMENTAL ADMINISTRATION				
Miscellaneous	\$ 160 01	\$ 3 00	\$ -	\$ -
DIVISION OF ANIMAL INDUSTRY				
DAIRY SERVICE				
Brand registrations	\$ 215 00	\$ 175 00	\$ 150 00	\$ 150 00
Factory licenses, ice cream	16 854 00	17 000 00	17 000 00	17 000 00
Factory licenses, miscellaneous	2 901 00	3 000 00	3 100 00	3 100 00
Oleomargarine licenses:				
Bakery and restaurant	901 56	400 00	500 00	500 00
Manufacturers'	900 00	900 00	900 00	900 00
Retail	39 950 49	40 000 00	40 000 00	40 000 00
Wholesale	2 525 03	2 250 00	2 500 00	2 500 00
Imitation milk licenses:				
Manufacturers'	200 00	200 00	200 00	200 00
Wholesale	650 00	500 00	500 00	500 00
Samplers' and weighers' licenses	730 00	700 00	700 00	700 00
Testers' licenses	1 008 00	850 00	850 00	850 00
Technicians' licenses	171 00	180 00	175 00	175 00
Modified milk licenses	300 00	300 00	300 00	300 00
Laboratory glassware testing	1 622 51	1 600 00	1 600 00	1 600 00
Miscellaneous	14 22	-	-	-
Totals, Division of Animal Industry	\$ 68 942 81	\$ 68 055 00	\$ 68 475 00	\$ 68 475 00
DIVISION OF CHEMISTRY				
Economic poison licenses	\$ 16 300 00	\$ 15 700 00	\$ 15 700 00	\$ 15 700 00
Economic poison licenses, household	660 00	600 00	550 00	550 00
Economic poison analysis	38 00	30 00	30 00	30 00
Fertilizer analysis fees	20 00	20 00	20 00	20 00
Fertilizer license	5 900 00	5 500 00	5 500 00	5 500 00
Fertilizer salesmen's licenses	3 389 00	3 400 00	3 400 00	3 400 00
Fertilizer salesmen's licenses, branch	212 00	200 00	200 00	200 00
Fertilizer tonnage tax	35 849 09	34 200 00	34 200 00	34 200 00
Agricultural mineral licenses	2 150 00	2 150 00	2 150 00	2 150 00
Agricultural mineral tonnage tax	2 814 06	2 500 00	2 500 00	2 500 00
Totals, Division of Chemistry	\$ 67 332 15	\$ 64 300 00	\$ 64 250 00	\$ 64 250 00
DIVISION OF PLANT INDUSTRY				
BUREAU OF FIELD CROPS				
Warehouse inspections	\$ 65 00	\$ -	\$ -	\$ -
Warehouse licenses	50 00	-	-	-
Grain inspections	24 50	-	-	-
Bean inspections	8 00	-	-	-
Hay inspections	19 25	-	-	-
Seed inspections	1 096 50	1 200 00	1 200 00	1 200 00
Totals, Bureau of Field Crops	\$ 1 263 25	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
BUREAU OF FRUIT AND VEGETABLE STANDARDIZATION				
Seed potato certification	\$ 290 25	\$ 500 00	\$ 500 00	\$ 500 00
Totals, Division of Plant Industry	\$ 1 553 50	\$ 1 700 00	\$ 1 700 00	\$ 1 700 00
DIVISION OF MARKET ENFORCEMENT				
Deciduous fruit dealers' licenses	\$ 100 00			
DIVISION OF MARKETS				
Dairy produce exchange licenses	\$ 200 00			
California agricultural adjustment act--filing fee	2 00			
5% of fish exchange collections	25			
Totals, Division of Markets	\$ 202 25			

DEPARTMENT OF AGRICULTURE - Continued

REVENUE FOR GENERAL FUND - Continued

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
DIVISION OF WEIGHTS AND MEASURES				
Weighmasters' licenses	\$ 12 920 00	\$ 15 000 00	\$ 16 000 00	\$ 16 000 00
GRAND TOTALS, GENERAL FUND	\$151 210 72	\$149 058 00 151 210 72	\$150 425 00	\$150 425 00 150 425 00
TOTALS FOR BIENNIIUM		\$300 268 72		\$300 850 00

REVENUE FOR STATE DEPARTMENT OF AGRICULTURE FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
DIVISION OF ANIMAL INDUSTRY				
CATTLE PROTECTION SERVICE				
Brand books	\$ 10 00	\$ 10 00	\$ 10 00	\$ 10 00
Brand registrations	1 956 50	1 800 00	1 800 00	1 800 00
Cattle dealers' licenses	6 789 00	6 200 00	6 200 00	6 200 00
Sale of estrays	108 60	100 00	100 00	100 00
Hide and brand inspections	77 116 77	70 165 00	70 465 00	70 465 00
Brand renewal fees	13 395 75	12 250 00	12 250 00	12 250 00
Slaughterers' licenses	9 887 00	9 000 00	9 000 00	9 000 00
Brand transfers	189 00	175 00	175 00	175 00
Miscellaneous	07	-	-	-
Totals, Cattle Protection Service	\$109 452 69	\$ 99 700 00	\$100 000 00	\$100 000 00
MEAT INSPECTION SERVICE				
Inspections	\$258 678 39	\$280 200 00	\$281 645 00	\$281 645 00
POULTRY BRAND RECORDING SERVICE				
Brand Recording Fee	\$ 10 00	-	-	-
TOTALS, DIVISION OF ANIMAL INDUSTRY	\$368 141 08	\$379 900 00	\$381 645 00	\$381 645 00
DIVISION OF PLANT INDUSTRY				
BUREAU OF NURSERY SERVICE				
Licenses	\$ 23 460 00	\$ 21 300 00	\$ 17 850 00	\$ 17 850 00
Acreage fees	785 00	800 00	850 00	850 00
Branch licenses	1 994 00	1 900 00	1 500 00	1 500 00
Miscellaneous	28 05	-	-	-
Totals, Bureau of Nursery Service	\$ 26 267 05	\$ 24 000 00	\$ 20 000 00	\$ 20 000 00
BUREAU OF SHIPPING POINT INSPECTION				
Shipping point inspections	\$204 420 36	\$227 000 00	\$227 000 00	\$227 000 00
Dried fruit certification	4 584 06	4 800 00	4 800 00	4 800 00
Totals, Bureau of Shipping Point Inspection	\$209 004 42	\$231 800 00	\$231 800 00	\$231 800 00

DEPARTMENT OF AGRICULTURE - Continued

REVENUE FOR STATE DEPARTMENT OF AGRICULTURE FUND - Continued

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
DIVISION OF PLANT INDUSTRY - Continued				
BUREAU OF FIELD CROPS				
WAREHOUSE INSPECTION SERVICE				
Inspections	\$ 1 091 74	\$ 1 500 00	\$ 2 000 00	\$ 2 000 00
Licenses	<u>7 724 60</u>	<u>12 500 00</u>	<u>13 000 00</u>	<u>13 000 00</u>
Totals, Warehouse Inspection Service	\$ 8 816 34	\$ 14 000 00	\$ 15 000 00	\$ 15 000 00
GRAIN INSPECTION SERVICE				
Grain inspections	\$ 10 958 90	\$ 16 600 00	\$ 16 600 00	\$ 16 600 00
Bean inspections	<u>254 46</u>	<u>400 00</u>	<u>400 00</u>	<u>400 00</u>
Totals, Grain Inspection Service	\$ 11 213 36	\$ 17 000 00	\$ 17 000 00	\$ 17 000 00
HAY INSPECTION SERVICE				
Hay inspections	\$ 2 489 78	\$ 2 000 00	\$ 1 000 00	\$ 1 000 00
GRAIN WEEVIL INSPECTION				
Grain warehouse registration fees	\$ 3 170 00	\$ 3 250 00	\$ 3 250 00	\$ 3 250 00
TOTALS, DIVISION OF PLANT INDUSTRY	\$260 960 95	\$292 050 00	\$288 050 00	\$288 050 00
DIVISION OF MARKET ENFORCEMENT				
PRODUCE DEALERS' SERVICE				
Produce dealers' licenses	\$ 950 00	\$ -	\$ -	\$ -
Commission merchants' licenses	12 375 00	13 000 00	13 000 00	13 000 00
Dealers' licenses	30 425 00	30 000 00	30 000 00	30 000 00
Brokers' licenses	1 950 00	2 000 00	2 000 00	2 000 00
Agents' licenses	1 731 00	1 500 00	1 500 00	1 500 00
Miscellaneous	<u>9 65</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTALS, DIVISION OF MARKET ENFORCEMENT	\$ 47 440 65	\$ 46 500 00	\$ 46 500 00	\$ 46 500 00
DIVISION OF MARKETS				
Fish Exchange	\$ 4 75	-	-	-
TOTAL, DIVISION OF MARKETS	\$ 4 75	-	-	-
DIVISION OF WEIGHTS AND MEASURES				
MATTRESS INSPECTION SERVICE				
Retail licenses	\$ 16 530 00	\$ 21 690 00	\$ 21 500 00	\$ 21 500 00
Renovators' licenses	2 960 00	3 840 00	3 860 00	3 320 00
Manufacturers' licenses	<u>9 120 00</u>	<u>10 020 00</u>	<u>13 530 00</u>	<u>13 620 00</u>
Totals, Mattress Inspection Service	\$ 28 610 00	\$ 35 550 00	\$ 38 890 00	\$ 38 440 00
UPHOLSTERED FURNITURE INSPECTION SERVICE				
Retail licenses	\$ 9 650 00	\$ 11 400 00	\$ 11 600 00	\$ 12 000 00
Repairers' licenses	7 800 00	7 920 00	7 940 00	7 980 00
Manufacturers' licenses	<u>14 250 00</u>	<u>16 760 00</u>	<u>16 170 00</u>	<u>15 810 00</u>
Totals, Upholstered Furniture Inspection Service	\$ 31 700 00	\$ 36 080 00	\$ 35 710 00	\$ 35 790 00

DEPARTMENT OF AGRICULTURE - Continued

REVENUE FOR STATE DEPARTMENT OF AGRICULTURE FUND - Continued

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
DIVISION OF WEIGHTS AND MEASURES - Continued				
GASOLINE, DISTILLATE, AND OIL INSPECTION SERVICE				
Motor fuel pump licenses	\$ 48 845 00	\$ 60 000 00	\$ 62 320 00	\$ 64 211 00
Petroleum importation permit	50 00	-	-	-
Totals, Gasoline, Distillate, and Oil Inspection Service	\$ 48 895 00	\$ 60 000 00	\$ 62 320 00	\$ 64 211 00
TOTALS, DIVISION OF WEIGHTS AND MEASURES	\$108 205 00	\$131 830 00	\$136 920 00	\$138 441 00
GRAND TOTALS, STATE DEPARTMENT OF AGRICULTURE FUND	\$785 752 43	\$850 080 00 785 752 43	\$853 115 00	\$854 636 00 853 115 00
TOTALS FOR BIENNIIUM		\$1 635 832 43		\$1 707 751 00

STATE DEPARTMENT OF AGRICULTURE FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 129 038 59
Estimated revenues, 87th and 88th fiscal years	1 707 751 00
Total	\$1 836 789 59
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$1 671 964 00
Contributions to State Employees' Retirement Fund	37 482 80
	\$1 709 446 80
Estimated unbudgeted surplus, June 30, 1937	\$ 127 342 79

OTHER AGENCIES RELATING TO AGRICULTURE

AGRICULTURAL PRORATE COMMISSION. The Agricultural Prorate Commission was created by the Legislature in 1933 for the purpose of preventing economic waste in marketing the crops produced in the state.

Petitions for the institution of programs of prorated marketing are heard by the Commission, and if the facts warrant, an election is ordered to be held in the proposed proration zone. When a proration program is instituted as the result of an election, a proration program committee is selected by the Commission to determine the method, manner and extent of prorating. Under the law proration means the uniform percentage of their total production which all producers may harvest and prepare for market. The program is administered by an agent appointed by the committee and approved by the Commission.

DIVISION OF EXHIBITS (STATE AGRICULTURAL SOCIETY). The principal function of the Division of Exhibits is to conduct and manage the annual California State Fair which is held in Sacramento and to maintain contacts with county and district fairs in other parts of the state.

SIXTH DISTRICT AGRICULTURAL ASSOCIATION. The function of this agency is to administer and maintain the permanent exhibit building at Exposition Park, Los Angeles. This building contains permanent exhibits showing the resources and industries of the entire state.

HORSE RACING BOARD. The California Horse Racing Board is charged with the regulation and licensing of horse racing, horse racing meetings, and horse racing betting. It appoints inspectors and auditors to supervise each horse race meeting to assure compliance with laws and regulations, and supervises the collection of the fees and licenses due the state.

BUDGET SUMMARY

	Biennium 1933-1935 85 & 86 F.Y.	Biennium 1935-1937 87 & 88 F.Y.
<u>Expenditures</u>		
From General Fund:		
Agricultural Prorate Commission	\$ 10 000 00	\$ -
State Agricultural Society	125 000 00	-
Sixth District Agricultural Association	15 000 00	-
Totals, General Fund	\$ 150 000 00	\$ -
From Special Funds:		
Agricultural Prorate Commission	\$ 35 087 82	\$ 147 672 00
State Agricultural Society	369 363 75	520 200 00
Sixth District Agricultural Association	55 000 00	70 000 00
Horse Racing Board	39 485 97	40 600 00
Totals, Special Funds	\$ 498 937 54	\$ 778 472 00
<u>Revenues</u>		
For Special Funds:		
Agricultural Prorate Commission	\$ 36 174 35	\$ 150 000 00
State Agricultural Society	477 905 01	612 500 00
Sixth District Agricultural Association	55 095 40	70 100 00
Horse Racing Board	599 657 36	700 000 00
Totals, Revenues	\$1 168 832 12	\$1 532 600 00

AGRICULTURAL PRORATE COMMISSION

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION								
Salaries and wages	2	2	2	2	\$ 2 362 57	\$ 5 640 00	\$ 6 000 00	\$ 6 000 00
Materials and supplies					223 39	600 00	725 00	725 00
Service and expense					1 521 66	3 240 00	4 266 00	4 266 00
Equipment					202 73	200 00	250 00	50 00
Totals					\$ 4 310 35	\$ 9 680 00	\$ 11 241 00	\$ 11 041 00
Totals for biennium for support						4 310 35		11 241 00
Proration Zone Expense						13 990 35		22 282 00
Contributions to State Employees' Retirement Fund						31 094 87		125 000 00
Totals, Current Expenses						2 60		390 00
Payable from:								
General Fund						45 087 82		147 672 00
Agricultural Prorate Commission Fund						10 000 00		-
						35 087 82		147 672 00
COMMISSION								
SALARIES AND WAGES								
Secretary	1	1	1	1	\$ 1 722 57	\$ 3 900 00	\$ 4 200 00	\$ 4 200 00
Bookkeeper	1	1	1	1	640 00	1 740 00	1 800 00	1 800 00
Totals, Salaries and Wages	2	2	2	2	2 362 57	5 640 00	6 000 00	6 000 00
MATERIALS AND SUPPLIES								
Office					\$ 72 20	\$ 200 00	\$ 350 00	\$ 350 00
Printing					151 19	400 00	375 00	375 00
Totals, Materials and Supplies					\$ 223 39	\$ 600 00	\$ 725 00	\$ 725 00
SERVICE AND EXPENSE								
Office					\$ 68 37	\$ 200 00	\$ 200 00	\$ 200 00
Telephone and telegraph					133 12	240 00	300 00	300 00
Traveling					1 255 17	2 600 00	3 000 00	3 000 00
Postage					65 00	200 00	250 00	250 00
Rent					-	-	516 00	516 00
Totals, Service and Expense					\$ 1 521 66	\$ 3 240 00	\$ 4 266 00	\$ 4 266 00
EQUIPMENT								
Office					\$ 202 73	\$ 200 00	\$ 250 00	\$ 50 00

					ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Proration Zone Expenses	SPECIAL ITEMS				\$ 9 574 87	\$ 21 520 00	\$ 47 500 00	\$ 77 500 00
						9 574 87		47 500 00
Totals for biennium						31 094 87		125 000 00

AGRICULTURAL PRORATE COMMISSION - Continued

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Fees for certificates	\$ 11 174 35	\$ 25 000 00 <u>11 174 35</u>	\$ 60 000 00	\$ 90 000 00 <u>60 000 00</u>
Totals for biennium		\$ 36 174 35		\$150 000 00

AGRICULTURAL PRORATE COMMISSION FUND

Estimated unbudgeted surplus, July 1, 1935				\$ 86 53
Estimated revenue, 87th and 88th fiscal years				<u>150 000 00</u>
Total				\$150 086 53
Less proposed expenditures, 87th and 88th fiscal years:				
Support		\$ 22 282 00		
Proration Zone Expense		125 000 00		
Contributions to State Employees' Retirement Fund		<u>390 00</u>		
Total current expenses, 87th and 88th fiscal years			\$147 672 00	
Annual installments on loan from General Fund			<u>2 000 00</u>	
				<u>149 672 00</u>
Estimated unbudgeted surplus, June 30, 1937				\$ 414 53

CALIFORNIA STATE FAIR



1. AGRICULTURAL AND MECHANICAL BUILDING
2. LIVESTOCK PENS
3. GRAND STADIUM



DEPARTMENT OF FINANCE - DIVISION OF EXHIBITS, STATE AGRICULTURAL SOCIETY

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION								
Salaries and wages	13	13	13	13	\$ 65 750 25	\$ 77 398 34	\$ 77 550 00	\$ 77 550 00
Materials and supplies					7 986 23	13 556 06	12 100 00	12 100 00
Service and expense					132 830 93	165 376 83	168 700 00	168 700 00
Equipment					2 267 43	210 07	500 00	500 00
Totals					\$208 834 84	\$256 541 30	\$258 850 00	\$258 850 00
Totals for biennium for support						\$465 376 14		\$517 700 00
Contributions to State Employees' Retirement Fund						2 487 61		2 500 00
Totals, Current Expenses						\$467 863 75		\$520 200 00
Permanent Improvements						26 500 00		-
Total Expenditures						\$494 363 75		\$520 200 00
By appropriation from General Fund						\$125 000 00		-
Payable from State Agricultural Society Contingent Fund						369 363 75		\$520 200 00
ADMINISTRATION								
SALARIES AND WAGES								
Secretary-Manager	1	1	1	1	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00
Assistant Manager	1	1	1	1	2 700 00	2 700 00	2 700 00	2 700 00
Assistant Secretary	1	1	1	1	701 78	1 800 00	1 800 00	1 800 00
Bookkeeper	1	1	1	1	1 800 00	1 800 00	1 920 00	1 920 00
Exhibit Assistant	1	1	1	1	1 800 00	1 800 00	1 800 00	1 900 00
Groundsman and Flower Gardener	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Carpenter	1	1	1	1	1 120 00	1 840 00	1 920 00	1 920 00
Labor Foreman	1	1	1	1	2 022 63	2 050 00	2 050 00	2 050 00
Watchman	1	1	1	1	1 448 00	1 460 00	1 460 00	1 460 00
Mechanical Handymen	3	3	3	3	4 439 89	4 500 00	4 500 00	4 500 00
Light Power Equipment Operator-Laborer	1	1	1	1	1 592 51	1 600 00	1 600 00	1 600 00
Electricians and Carpenters (Fair Period)	-	-	-	-	2 349 88	4 427 39	4 500 00	4 500 00
Watchmen and Traffic Men (Fair Period)	-	-	-	-	4 507 13	7 933 35	8 000 00	8 000 00
Laborers (part time)	-	-	-	-	23 990 12	24 998 72	25 000 00	25 000 00
Financial Department (Fair Period)	-	-	-	-	3 845 57	5 124 96	5 000 00	5 000 00
Temporary help (Fair Period)	-	-	-	-	7 132 74	8 983 92	9 000 00	9 000 00
Totals, Salaries and Wages	13	13	13	13	\$ 65 750 25	\$ 77 398 34	\$ 77 550 00	\$ 77 550 00
MATERIALS AND SUPPLIES								
Office					\$ 402 00	\$ 659 72	\$ 600 00	\$ 600 00
Exhibits					2 521 76	2 500 00	2 500 00	2 500 00
Races					1 045 69	1 500 00	1 500 00	1 500 00
Maintenance and repairs					4 016 78	8 896 34	7 500 00	7 500 00
Totals, Materials and Supplies					\$ 7 986 23	\$ 13 556 06	\$ 12 100 00	\$ 12 100 00
SERVICE AND EXPENSE								
Directors					\$ 3 811 78	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00
Office					4 256 01	4 600 00	4 600 00	4 600 00
Traveling					1 015 08	1 350 00	1 350 00	1 350 00
Automobile					792 17	1 000 00	1 000 00	1 000 00
Maintenance, repairs, rent of equipment					15 423 43	18 000 00	18 000 00	18 000 00
Advertising					8 777 25	8 951 71	8 800 00	8 800 00
Attractions					21 371 26	36 044 76	37 000 00	37 000 00
General exhibit expense					2 440 12	2 472 74	2 500 00	2 500 00
Premiums					34 944 36	43 412 26	45 000 00	45 000 00
Judges					2 868 39	3 715 00	3 750 00	3 750 00
Trophies, medals, ribbons					1 324 35	3 000 00	3 000 00	3 000 00
Race purses					29 112 50	28 395 00	29 250 00	29 250 00
Race expense					6 694 23	8 935 36	9 850 00	9 850 00
Totals, Service and Expense					\$132 830 93	\$165 376 83	\$168 700 00	\$168 700 00
EQUIPMENT								
Buildings and grounds					\$ 398 86	\$ 210 07	\$ 500 00	\$ 500 00
Automobile					1 868 57	-	-	-
Totals, Equipment					\$ 2 267 43	\$ 210 07	\$ 500 00	\$ 500 00

DEPARTMENT OF FINANCE - DIVISION OF EXHIBITS, STATE AGRICULTURAL SOCIETY - Continued

	APPROPRIATED		PROPOSED EXPENDITURES	
	EIGHTY-FIFTH AND		EIGHTY-SEVENTH AND	
	EIGHTY-SIXTH FISCAL YEARS		EIGHTY-EIGHTH FISCAL YEARS	
	1933-1935		1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Minor construction, improvements and equipment:				
Horse barns		\$ 5 342 99		
Educational building		<u>21 157 01</u>		
Total, eighty-fifth and eighty-sixth fiscal years				\$ 26 500 00

REVENUE

	ACTUAL		ESTIMATED	
	EIGHTY-FIFTH		EIGHTY-SIXTH	
	FISCAL YEAR		FISCAL YEAR	
	1933-34		1934-35	
			ESTIMATED	
			EIGHTY-SEVENTH	
			FISCAL YEAR	
			1935-36	
			ESTIMATED	
			EIGHTY-EIGHTH	
			FISCAL YEAR	
			1936-37	
Gate receipts	\$ 92 145 90	\$127 334 82	\$125 000 00	\$125 000 00
Concessions	16 053 15	28 357 78	25 000 00	25 000 00
Exhibit space fees	9 809 85	14 819 70	12 500 00	12 500 00
Livestock, dairy and poultry entry fees	3 259 25	4 331 50	4 000 00	4 000 00
Entry fees-miscellaneous	430 34	469 60	450 00	450 00
Rent of equipment	2 649 80	2 650 00	2 500 00	2 500 00
Sale of electricity	1 394 83	1 250 00	1 000 00	1 000 00
Miscellaneous sales	121 19	50 00	50 00	50 00
Race entry fees	3 855 50	6 000 00	6 000 00	6 000 00
Horse show stake fees	2 515 00	2 255 50	2 250 00	2 250 00
Pari-Mutuel pools	15 930 40	22 220 90	17 500 00	17 500 00
Donations	10 000 00	10 000 00	10 000 00	10 000 00
Fair and Exposition fund	-	100 000 00	100 000 00	100 000 00
Totals	\$158 165 21	\$319 739 80	\$306 250 00	\$306 250 00
		<u>158 165 21</u>		<u>306 250 00</u>
Totals for biennium		\$477 905 01		\$612 500 00

STATE AGRICULTURAL SOCIETY CONTINGENT FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 91 651 08
Estimated revenue, 87th and 88th fiscal years	<u>612 500 00</u>
Total	\$704 151 08
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$517 700 00
Contributions to State Employees' Retirement Fund	<u>2 500 00</u>
	<u>520 200 00</u>
Estimated unbudgeted surplus, June 30, 1937	\$183 951 08

SIXTH DISTRICT AGRICULTURAL ASSOCIATION



EXHIBITION BUILDING
HAWAIIAN EXHIBITION
1925



DEPARTMENT OF FINANCE-DIVISION OF EXHIBITS-SIXTH DISTRICT AGRICULTURAL ASSOCIATION

Office at Los Angeles

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - SIXTH DISTRICT AGRICULTURAL ASSOCIATION FUND								
Salaries and wages	14	14	14	14	\$ 28 685 18	\$ 28 800 00	\$ 28 920 00	\$ 28 920 00
Materials and supplies					932 98	1 560 00	1 510 00	1 510 00
Service and expense					3 994 38	4 688 98	3 660 00	3 660 00
Equipment					66 63	-	15 00	15 00
Totals					\$ 33 679 17	\$ 35 048 98	\$ 34 105 00	\$ 34 105 00
						33 679 17		34 105 00
Totals for biennium for support						\$ 68 728 15		\$ 68 210 00
Contributions to State Employees' Retirement Fund						1 271 85		1 790 00
Totals, Current Expenses						\$ 70 000 00		\$ 70 000 00
By appropriation from General Fund						\$ 15 000 00		-
Payable from 6th District Agricultural Association Fund						55 000 00		\$ 70 000 00
ADMINISTRATION								
SALARIES AND WAGES								
Secretary-Manager	1	1	1	1	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
Secretary-Stenographer	1	1	1	1	2 100 00	2 100 00	2 100 00	2 100 00
Totals, Salaries and Wages	2	2	2	2	\$ 6 300 00	\$ 6 300 00	\$ 6 300 00	\$ 6 300 00
MATERIALS AND SUPPLIES								
Directors					\$ 34 44	\$ 45 00	\$ 75 00	\$ 75 00
Office					1 12	10 00	10 00	10 00
Printing						10 00	25 00	25 00
Automobile					126 25	120 00	150 00	150 00
Totals, Materials and Supplies					\$ 161 81	\$ 185 00	\$ 260 00	\$ 260 00
SERVICE AND EXPENSE								
Directors					\$ 6 27	\$ 10 00	\$ 10 00	\$ 10 00
Office					111 99	135 00	135 00	135 00
Printing					8 27	25 00	25 00	25 00
Telephone and telegraph					166 29	180 00	180 00	180 00
Postage					15 00	30 00	30 00	30 00
Automobile					12 90	50 00	50 00	50 00
Totals, Service and Expense					\$ 320 72	\$ 430 00	\$ 430 00	\$ 430 00
TOTALS, ADMINISTRATION					\$ 6 782 53	\$ 6 915 00	\$ 6 990 00	\$ 6 990 00
EDUCATION AND RESEARCH								
SALARIES AND WAGES								
Supervisor of Exhibit Installation	1	1	1	1	\$ 3 069 68	\$ 3 120 00	\$ 3 120 00	\$ 3 120 00
Agricultural Products Exhibitor and Processor	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Motion Picture Operator	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Maker of Miniature Mechanical Sets	1	1	1	1	1 955 50	1 920 00	1 920 00	1 920 00
Librarian and Information Clerk	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Intermediate Information Clerk	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Totals, Salaries and Wages	6	6	6	6	\$ 11 565 18	\$ 11 580 00	\$ 11 580 00	\$ 11 580 00
MATERIALS AND SUPPLIES								
Exhibits					\$ 314 26	\$ 450 00	\$ 425 00	\$ 425 00
Publicity					29 20	50 00	25 00	25 00
Totals, Materials and Supplies					\$ 343 46	\$ 500 00	\$ 450 00	\$ 450 00
SERVICE AND EXPENSE								
Exhibits					\$ 1 210 00	\$ 944 08	\$ 300 00	\$ 300 00
Traveling					8 45	45 00	50 00	50 00
Freight, cartage and express					75	5 00	5 00	5 00
Publicity						100 00	50 00	50 00
Totals Service and Expense					\$ 1 219 20	\$ 1 094 08	\$ 405 00	\$ 405 00
TOTALS, EDUCATION AND RESEARCH					\$ 13 127 84	\$ 13 174 08	\$ 12 435 00	\$ 12 435 00

DEPARTMENT OF FINANCE-DIVISION OF EXHIBITS-SIXTH DISTRICT AGRICULTURAL ASSOCIATION - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Cabinet Maker	1	1	1	1	\$ 2 100 00	\$ 2 100 00	\$ 2 100 00	\$ 2 100 00
Electrician	1	1	1	1	1 740 00	1 740 00	1 740 00	1 740 00
Mechanical Handyman	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Janitors	3	3	3	3	4 160 00	4 260 00	4 380 00	4 380 00
Watchmen (part time)	-	-	-	-	1 320 00	1 320 00	1 320 00	1 320 00
Totals, Salaries and Wages	6	6	6	6	\$ 10 820 00	\$ 10 920 00	\$ 11 040 00	\$ 11 040 00
MATERIALS AND SUPPLIES								
Janitors and mechanics					\$ 325 38	\$ 475 00	\$ 400 00	\$ 400 00
Light, heat and power					102 33	400 00	400 00	400 00
Totals, Materials and Supplies					\$ 427 71	\$ 875 00	\$ 800 00	\$ 800 00
SERVICE AND EXPENSE								
Janitors and mechanics					\$ 65 65	\$ 164 90	\$ 75 00	\$ 75 00
Light, heat and power					2 388 81	3 000 00	2 750 00	2 750 00
Totals, Service and Expense					\$ 2 454 46	\$ 3 164 90	\$ 2 825 00	\$ 2 825 00
EQUIPMENT								
Janitors and mechanics					\$ 66 63		\$ 15 00	\$ 15 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 13 768 80	\$ 14 959 90	\$ 14 680 00	\$ 14 680 00

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Lease of Stadium	\$ 27 500 00	\$ 27 500 00	\$ 35 000 00	\$ 35 000 00
Miscellaneous sales	45 40	50 00	50 00	50 00
Totals	\$ 27 545 40	\$ 27 550 00	\$ 35 050 00	\$ 35 050 00
		27 545 40		35 050 00
Totals for biennium	\$	\$ 55 095 40	\$	\$ 70 100 00

SIXTH DISTRICT AGRICULTURAL ASSOCIATION FUND

Estimated unbudgeted surplus, July 1, 1935	\$ Nil
Estimated revenue, 87th and 88th fiscal years	70 100 00
Total	\$ 70 100 00
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$ 68 210 00
Contributions to State Employees' Retirement Fund	1 790 00
	70 000 00
Estimated unbudgeted surplus, June 30, 1937	\$ 100 00

CALIFORNIA HORSE RACING BOARD

Main office at Los Angeles

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - FAIR AND EXPOSITION FUND								
Salaries and wages	4	5	5	5	9 084 80	11 070 00	11 070 00	11 070 00
Materials and supplies					843 87	850 00	850 00	850 00
Service and expense					7 683 55	7 730 00	7 730 00	7 730 00
Equipment					1 551 89	350 00	350 00	350 00
Totals					19 144 51	20 000 00	20 000 00	20 000 00
Totals for biennium for support						39 144 51		40 000 00
Contributions to State Employees' Retirement Fund						341 46		600 00
Totals, Current Expenses, payable from Fair and Exposition Fund						39 485 97		40 600 00
ADMINISTRATION								
SALARIES AND WAGES								
Secretary	1	1	1	1	3 189 14	3 600 00	3 600 00	3 600 00
Assistant Secretary	1	1	1	1	1 367 00	2 100 00	2 100 00	2 100 00
Intermediate Stereographer-Clerk	1	1	1	1	851 57	1 200 00	1 200 00	1 200 00
Junior Stereographer-Clerk	1	1	1	1	400 00	600 00	600 00	600 00
Intermediate Typist-Clerk	-	1	1	1	-	1 080 00	1 080 00	1 080 00
Inspectors (seasonal)	-	-	-	-	1 650 00	1 890 00	1 890 00	1 890 00
Temporary help	-	-	-	-	1 590 39	600 00	600 00	600 00
Totals, Salaries and Wages	4	5	5	5	9 065 20	11 070 00	11 070 00	11 070 00
MATERIALS AND SUPPLIES								
Office					843 87	850 00	850 00	850 00
SERVICE AND EXPENSE								
Office					4 124 48	4 030 00	4 030 00	4 030 00
Traveling					1 889 06	2 500 00	2 500 00	2 500 00
Telephone and telegraph					1 500 94	1 000 00	1 000 00	1 000 00
Postage					159 70	190 00	190 00	190 00
Freight, cartage and express					9 37	10 00	10 00	10 00
Totals, Service and Expense					7 683 55	7 730 00	7 730 00	7 730 00
EQUIPMENT								
Office					1 551 89	350 00	350 00	350 00

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Four per cent of Pari-Mutuel pools	\$252 794 36	\$332 500 00	\$342 500 00	\$342 500 00
Licenses for trainers, jockies and attendants	6 863 00	7 500 00	7 500 00	7 500 00
Totals	\$259 657 36	\$340 000 00	\$350 000 00	\$350 000 00
Totals for biennium		\$699 657 36		\$700 000 00

FAIR AND EXPOSITION FUND

Estimated unbudgeted surplus, July 1, 1935	\$197 484 51
Estimated revenue, 87th and 88th fiscal years	700 000 00
Total	897 484 51
Less proposed expenditures, 87th and 88th fiscal years:	
Support-California Horse Racing Board	40 000 00
Contributions to State Employees' Retirement Fund	600 00
Encouragement of County and district fairs	154 000 00
Encouragement of citrus fruit fairs	23 000 00
Total	217 600 00
Transfer to State Agricultural Society Contingent Fund	200 000 00
Estimated unbudgeted surplus, June 30, 1937	449 884 51

DEPARTMENT OF NATURAL RESOURCES

DIVISION OF FISH AND GAME (SELF-SUPPORTING). This Division spends its money in raising and planting game fishes; in the purchase and maintenance of game refuges; in producing game birds on its game farms and sanctuaries; in the supervision of the State's important commercial fisheries, and in research needed for this industry; in the enforcement of game laws, and the protection, feeding and rescue of game animals and fishes; in the control of predators; in the study and management of wild life and the control of their diseases; and in the coordination of the work of the Fish and Game Commission with other related State and Federal agencies.

DIVISION OF FORESTRY. The principal function of this Division is that of fire prevention in approximately 15,350,000 acres of timber and watershed area outside the boundaries of the National Forests and Parks. It maintains a force of State rangers and supplies them with fire trucks, tools and look-out service for the handling of forest protection work. Federal contributions furnish approximately one-third of the moneys expended by this Division.

DIVISION OF MINES. This Division gathers field data on the nature, type, location, extent of development, accessibility and availability of mineral deposits of whatever kind and character. These data are published and the reports are sold to the public at the cost of printing. Branch offices are maintained at Sacramento, Los Angeles and Redding, with the main office located in the Ferry Building in San Francisco.

DIVISION OF OIL AND GAS (SELF-SUPPORTING). This Division supervises the drilling and maintenance of wells in the oil fields of the State, in order to prevent waste and damage to the oil and gas deposits, and to protect from contamination the surface and subsurface fresh water resources in the vicinity of the oil fields. The Division is charged with the enforcement of the law to prevent the unreasonable waste of natural gas, both underground and after it is produced. Proposals to drill new wells and to re-drill or deepen old wells are submitted in advance for approval. The oil wells are inspected to see that they are maintained in proper condition and to see that proposed operations are carried out in the approved manner. It publishes maps of the various fields in detail, and these are sold at cost. Branch offices are maintained at convenient points throughout the oil fields of the State.

DIVISION OF PARKS. This Division supervises the preservation in a state of nature of approximately 280,000 acres of forest, mountains, lakes, rivers, falls, rocky coasts, lagoons, tidelands and beach areas. It also provides for the maintenance, operation, sanitation and improvement of camping, picnic and bathing beach sites and historic monuments and museums. Approximately one-sixth of the expenditures for this Division are paid from the State Park Maintenance Fund.

BUDGET SUMMARY

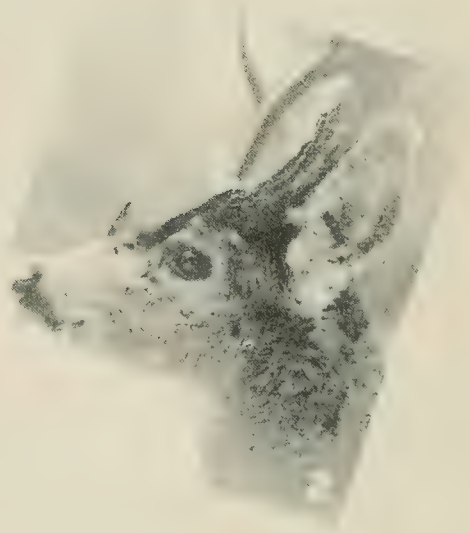
	Biennium 1933-1935 85 & 86 F.Y.	Biennium 1935-1937 87 & 88 F.Y.
<u>Expenditures</u>		
From General Fund:		
Departmental Administration	\$ 38 959 94	\$ 50 140 00
Division of Forestry	448 573 41	451 264 00
Division of Mines	112 708 41	113 650 00
Division of Parks	<u>262 861 64</u>	<u>262 988 00</u>
Totals, General Fund	\$ 863 103 40	\$ 878 042 00
From Special Funds:		
Division of Fish and Game	\$2 433 451 99	\$2 381 649 00
Division of Forestry	20 980 14	18 900 00
Division of Forestry, Special Deposit	235 399 34	186 840 00
Division of Mines	6 465 73	3 840 00
Division of Mines, Printing Revolving Fund	5 013 63	7 500 00
Division of Oil and Gas	364 886 32	371 800 00
Division of Parks	<u>33 524 08</u>	<u>56 888 00</u>
Totals, Special Funds	\$3 099 721 23	\$3 027 317 00
Totals, Expenditures	\$3 962 824 63	\$3 905 359 00
<u>Revenue</u>		
For General Fund:		
Division of Forestry	\$ 3 473 05	\$ 3 480 00
Division of Mines	405 00	-
Division of Parks	<u>9 613 11</u>	<u>-</u>
Totals, General Fund	\$ 13 491 16	\$ 3 480 00
For Special Funds:		
Fish and Game Preservation Fund	\$2 176 064 47	\$2 308 960 00
Forestry Federal Aid, Special Deposit	200 566 96	186 840 00
Forestry Fire Prevention Fund	20 300 26	18 800 00
Division of Mines, Printing Revolving Fund	5 000 00	7 500 00
Ore Buyers License Fund	6 660 00	3 840 00
Petroleum and Gas Fund	321 810 07	301 566 00
State Park Maintenance Fund	<u>39 412 35</u>	<u>51 000 00</u>
Totals, Special Funds	\$2 769 814 11	\$2 878 506 00
Totals, Revenue	\$2 783 305 27	\$2 881 986 00

DEPARTMENT OF NATURAL RESOURCES-DEPARTMENTAL ADMINISTRATION

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	12	12	12	12	\$ 22 597 84	\$ 27 000 00	\$ 27 000 00	\$ 27 000 00
Materials and supplies					350 25	727 00	1 470 00	1 470 00
Service and expense					1 781 11	3 410 00	4 350 00	4 350 00
Equipment					78 74	15 00	1 350 00	150 00
Totals					\$ 24 807 94	\$ 31 152 00	\$ 34 170 00	\$ 32 970 00
Less pro rata administration charged against special funds					8 500 00	8 500 00	8 500 00	8 500 00
Net Totals					\$ 16 307 94	\$ 22 652 00	\$ 25 670 00	\$ 24 470 00
						16 307 94		25 670 00
Totals for biennium for support, payable from General Fund						\$ 36 959 94		\$ 50 140 00
DEPARTMENTAL ADMINISTRATION								
SALARIES AND WAGES								
Director	1	1	1	1	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
Deputy Director and Chief Accounting Officer	1	1	1	1	1 942 84	4 800 00	4 800 00	4 800 00
Secretary-Stenographer	1	1	1	1	2 280 00	2 280 00	2 280 00	2 280 00
Bookkeeper	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Supervising Clerk	1	1	1	1	2 280 00	2 280 00	2 280 00	2 280 00
Bookkeeping Machine Operator	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Intermediate Account Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Calculating Machine Operator	1	1	1	1	1 200 00	1 209 00	1 200 00	1 200 00
Senior Account Clerk	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Intermediate Stenographer-Clerk	1	1	1	1	550 00	1 320 00	1 320 00	1 320 00
Intermediate Typist-Clerks	2	2	2	2	1 625 00	2 400 00	2 400 00	2 400 00
Totals, Salaries and Wages	12	12	12	12	\$ 22 597 84	\$ 27 000 00	\$ 27 000 00	\$ 27 000 00
MATERIALS AND SUPPLIES								
Office					\$ 175 39	\$ 477 00	\$ 500 00	\$ 500 00
Printing					172 10	250 00	250 00	250 00
Automobile					2 76	-	720 00	720 00
Totals, Materials and Supplies					\$ 350 25	\$ 727 00	\$ 1 470 00	\$ 1 470 00
SERVICE AND EXPENSE								
Office					\$ 75 47	\$ 70 00	\$ 100 00	\$ 100 00
Traveling					1 152 84	2 400 00	2 500 00	2 500 00
Telephone and telegraph					293 52	300 00	300 00	300 00
Postage					185 40	640 00	650 00	650 00
Automobile					73 88	-	800 00	800 00
Totals, Service and Expense					\$ 1 781 11	\$ 3 410 00	\$ 4 350 00	\$ 4 350 00
EQUIPMENT								
Office					\$ 78 74	\$ 15 00	\$ 150 00	\$ 150 00
Automobile					-	-	1 200 00	-
Totals, Equipment					\$ 78 74	\$ 15 00	\$ 1 350 00	\$ 150 00

DIVISION OF FISH AND GAME



1. The first photograph shows a young deer standing in a field. The second photograph shows a deer's head with antlers. The third photograph shows a wide landscape with trees and a body of water. The fourth photograph shows several people standing in a field. The fifth photograph shows a pile of leaves or debris. The sixth photograph shows a deer standing in a field.

DEPARTMENT OF NATURAL RESOURCES - DIVISION OF FISH AND GAME

Main Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - FISH AND GAME PRESERVATION FUND								
Salaries and wages	281	290	290	290	\$557 820 27	\$611 746 00	\$606 916 00	\$606 916 00
Materials and supplies					156 385 62	252 960 00	186 985 00	187 185 00
Service and expense					177 484 99	218 561 15	205 232 00	204 857 00
Equipment					17 727 89	36 295 00	32 491 00	31 617 00
Totals					\$909 418 77	\$1 119 562 15	\$1 031 624 00	\$1 030 575 00
						909 418 77		1 031 624 00
Totals for biennium for support						\$2 028 980 92		\$2 062 199 00
Contributions to State Employees' Retirement Fund						37 792 79		39 450 00
Special Items						243 071 85		200 000 00
Totals, Current Expenses						\$2 309 845 56		\$2 301 549 00
Permanent Improvements						123 606 43		80 000 00
Total Expenditures, payable from Fish and Game Preservation Fund						\$2 433 451 99		\$2 381 549 00
ADMINISTRATION								
SALARIES AND WAGES								
Chief of Division	1	1	1	1	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
Assistant Chief of Division (part salary)	1	1	1	1	2 360 00	2 360 00	2 360 00	2 360 00
Supervising Clerk	1	1	1	1	2 280 00	2 280 00	2 280 00	2 280 00
Senior Stenographer-Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Intermediate Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Attorney	1	-	-	-	493 56	-	-	-
Accounting pro rata	-	-	-	-	4 500 00	4 500 00	4 500 00	4 500 00
Temporary help	-	-	-	-	-	1 000 00	-	-
Totals, Salaries and Wages	6	5	5	5	\$ 18 873 56	\$ 19 380 00	\$ 18 380 00	\$ 18 280 00
MATERIALS AND SUPPLIES								
Office					\$ 1 090 37	\$ 900 00	\$ 1 100 00	\$ 1 100 00
Printing Fish and Game magazine					2 175 52	3 500 00	3 000 00	3 000 00
Printing, general					3 469 94	6 500 00	6 500 00	6 500 00
Automobiles					635 26	600 00	800 00	600 00
Totals, Materials and Supplies					\$ 7 371 09	\$ 11 500 00	\$ 11 400 00	\$ 11 400 00
SERVICE AND EXPENSE								
Office					\$ 230 01	\$ 300 00	\$ 300 00	\$ 300 00
Traveling					3 232 79	5 000 00	4 000 00	4 000 00
Telephone and telegraph					3 986 12	4 000 00	4 200 00	4 200 00
Postage					4 392 22	4 500 00	4 700 00	4 700 00
Automobile					389 57	500 00	500 00	500 00
Freight, cartage and express					631 95	850 00	800 00	800 00
Rent					13 354 66	13 850 00	13 850 00	13 850 00
Legal					3 582 05	4 000 00	4 000 00	4 000 00
Publicity					438 25	250 00	500 00	500 00
Accident and death claims					4 491 92	5 000 00	5 000 00	5 000 00
Premiums on bonds					42 50	90 00	90 00	90 00
Administrative supervision					2 670 58	5 000 00	5 000 00	5 000 00
Totals, Service and Expense					\$ 37 422 72	\$ 43 340 00	\$ 42 940 00	\$ 42 940 00
EQUIPMENT								
Office					\$ -	\$ 200 00	\$ 200 00	\$ 200 00
Automobiles					-	1 500 00	1 500 00	1 500 00
Legal					81 32	100 00	100 00	100 00
Totals, Equipment					\$ 81 32	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
TOTALS, ADMINISTRATION					\$ 63 748 69	\$ 76 020 00	\$ 74 520 00	\$ 74 520 00

DEPARTMENT OF NATURAL RESOURCES - DIVISION OF FISH AND GAME - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
EDUCATION AND RESEARCH								
SALARIES AND WAGES								
Chief of Bureau	1	1	1	1	\$ 1 079 85	\$ 3 300 00	\$ 3 300 00	\$ 3 300 00
Senior Stenographer-Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Fish and Game Toxicologist	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Economic Biologist	1	1	-	-	1 840 00	2 640 00	-	-
Economic Biologist (part time)	-	-	-	-	900 00	1 200 00	1 200 00	1 200 00
Publicists (part salary)	2	2	-	-	2 450 00	2 850 00	-	-
Publicist	-	-	1	1	-	-	3 600 00	3 600 00
Librarian (part time)	-	-	-	-	1 080 00	1 080 00	1 080 00	1 080 00
Temporary help	-	-	-	-	-	320 00	320 00	320 00
Totals, Salaries and Wages	6	6	4	4	\$ 11 669 85	15 710 00	13 820 00	13 820 00
MATERIALS AND SUPPLIES								
Office					\$ 35 91	\$ 150 00	\$ 150 00	\$ 150 00
Automobile					491 83	400 00	400 00	400 00
Photography					8 30	150 00	150 00	150 00
Research					136 80	200 00	200 00	200 00
Library					27 86	100 00	100 00	100 00
Publicity					41 50	-	-	-
Totals, Materials and Supplies					\$ 742 20	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
SERVICE AND EXPENSE								
Office					\$ 65 06	\$ 200 00	\$ 200 00	\$ 200 00
Traveling					2 348 17	3 000 00	3 000 00	3 000 00
Telephone and telegraph					2 42	-	-	-
Postage					14 80	-	-	-
Automobile					258 63	500 00	500 00	500 00
Freight, cartage and express					3 47	-	-	-
Photography					104 37	250 00	250 00	250 00
Research					53 10	400 00	400 00	400 00
Library					73 17	150 00	150 00	150 00
Publicity					34 29	140 00	140 00	140 00
Totals, Service and Expense					\$ 2 957 48	\$ 4 640 00	\$ 4 640 00	\$ 4 640 00
EQUIPMENT								
Office					\$ 3 07	\$ 100 00	\$ 100 00	\$ 100 00
Photography					45 10	150 00	150 00	150 00
Research					10 50	50 00	50 00	50 00
Library					197 87	200 00	200 00	200 00
Totals, Equipment					\$ 256 54	\$ 500 00	\$ 500 00	\$ 500 00
TOTALS, EDUCATION AND RESEARCH					\$ 15 626 07	\$ 21 850 00	\$ 19 960 00	\$ 19 960 00
PATROL AND LAW ENFORCEMENT								
SALARIES AND WAGES								
Chief Patrol Officer	1	1	1	1	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00
Assistant Chief Patrol Officers	2	2	2	2	6 600 00	6 600 00	6 600 00	6 600 00
Patrol Captains	13	13	13	13	31 020 00	31 020 00	31 020 00	31 020 00
Fish and Game Wardens	77	87	87	87	144 586 67	160 140 00	160 140 00	160 140 00
Fish and Game Wardens (part time)	-	-	-	-	1 260 00	1 260 00	1 260 00	1 260 00
Fish Planting Assistants	3	3	3	3	4 620 00	4 620 00	4 620 00	4 620 00
Ship's Cook	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Senior Stenographer-Clerk	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Intermediate Stenographer-Clerk	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Temporary help	-	-	-	-	2 237 77	6 300 00	7 100 00	7 100 00
Commercial Patrol:								
Superintendent of Fish Patrol and Fish Cannery	1	1	1	1	2 760 00	2 760 00	2 760 00	2 760 00
Inspection								
Supervising Fish Wardens and Fish Cannery								
Inspectors	3	3	3	3	7 380 00	7 380 00	7 380 00	7 380 00
Fish Wardens, Bureau of Commercial Fisheries	4	4	4	4	6 975 50	7 140 00	7 140 00	7 140 00
Captains and Fish Wardens, Fish Patrol Boat	2	2	2	2	4 080 00	4 080 00	4 080 00	4 080 00
Marine Engineman and Fish Warden, Fish Patrol Boat	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Marine Engineman	1	1	1	1	1 593 87	1 620 00	1 620 00	1 620 00
Mate and Fish Warden, Fish Patrol Boat	1	1	1	1	972 26	1 320 00	1 320 00	1 320 00
Ship's Cooks	2	2	2	2	1 800 00	1 800 00	1 800 00	1 800 00
Radio Operator and Deckhand	1	1	1	1	1 045 16	1 200 00	1 200 00	1 200 00
Fish Cannery Inspectors (seasonal)	-	-	-	-	9 333 16	14 380 00	14 000 00	14 000 00
Temporary help	-	-	-	-	350 64	-	-	-
Totals, Salaries	115	125	125	125	\$237 595 05	\$262 600 00	\$263 020 00	\$263 020 00

DEPARTMENT OF NATURAL RESOURCES - DIVISION OF FISH AND GAME - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
PATROL AND LAW ENFORCEMENT - Continued								
MATERIALS AND SUPPLIES								
Office					\$ 53 50	\$ 400 00	\$ 75 00	\$ 75 00
Automobile					27 780 04	36 900 00	35 000 00	35 000 00
Field					1 506 07	1 090 00	1 000 00	1 000 00
Launches					2 366 17	1 500 00	1 600 00	1 600 00
Fish planting					629 58	-	-	-
Volunteer deputies					102 50	-	-	-
Commercial Patrol:								
Field					13 83	200 00	200 00	200 00
Launches					5 373 21	5 000 00	5 380 00	5 380 00
Automobile					678 61	-	950 00	950 00
Totals, Materials and Supplies					\$ 38 503 51	\$ 45 090 00	\$ 44 205 00	\$ 44 205 00
SERVICE AND EXPENSE								
Office					\$ 12 70	\$ 50 00	\$ 50 00	\$ 50 00
Traveling					45 916 23	46 760 00	39 480 00	39 480 00
Telephone and telegraph					1 620 05	3 000 00	2 000 00	2 000 00
Postage					603 83	800 00	800 00	800 00
Automobile					10 858 68	10 420 00	11 000 00	11 000 00
Freight, cartage and express					27 40	80 00	80 00	80 00
Rent					618 76	800 00	800 00	800 00
Field					1 105 12	60 00	-	-
Launches					1 551 12	1 500 00	1 500 00	1 500 00
Fish planting					1 257 75	3 000 00	2 000 00	2 000 00
Premiums on bonds					229 50	500 00	500 00	500 00
Commercial Patrol:								
Field					\$ 17 66	\$ 50 00	\$ 50 00	\$ 50 00
Traveling					5 256 02	8 000 00	6 000 00	6 000 00
Automobile					359 07	-	-	-
Launches					2 766 31	3 600 00	3 600 00	3 600 00
Rent					841 50	500 00	500 00	500 00
Totals, Service and Expense					\$ 73 041 92	\$ 79 120 00	\$ 68 360 00	\$ 68 360 00
EQUIPMENT								
Office					\$ 56 86	\$ 100 00	\$ 100 00	\$ 100 00
Automobiles					9 899 29	12 000 00	9 550 00	9 550 00
Field					90 60	200 00	100 00	100 00
Fish planting					49 59	500 00	500 00	500 00
Commercial Patrol:								
Launches					293 95	500 00	500 00	500 00
Automobile					-	800 00	905 00	905 00
Totals, Equipment					\$ 10 190 29	\$ 14 100 00	\$ 11 655 00	\$ 11 655 00
TOTALS, PATROL AND LAW ENFORCEMENT					\$359 330 77	\$400 910 00	\$387 240 00	\$387 240 00
COMMERCIAL FISHERIES								
SALARIES AND WAGES								
Chief of Bureau	1	1	1	1	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
Assistant Chief of Bureau	1	1	1	1	3 120 00	3 120 00	3 120 00	3 120 00
Field Inspector	1	1	1	1	3 120 00	3 120 00	3 120 00	3 120 00
Fish Cannery Auditor	1	1	1	1	3 180 00	3 180 00	3 180 00	3 180 00
Senior Statistical Clerk	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Senior Stenographer-Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Intermediate Statistical Clerks	5	5	5	5	6 379 26	6 960 00	6 960 00	6 960 00
Junior Statistical Clerks	2	2	2	2	2 364 66	1 920 00	1 920 00	1 920 00
Statistician	1	1	1	1	2 280 00	2 280 00	2 280 00	2 280 00
Supervising Fisheries Researcher	1	1	1	1	2 820 00	2 820 00	2 820 00	2 820 00
Senior Fisheries Researchers	5	5	5	5	11 420 00	11 640 00	11 640 00	11 640 00
Junior Fisheries Researchers	3	3	3	3	5 340 00	5 340 00	5 340 00	5 340 00
Temporary help	-	-	-	-	88 39	1 120 00	320 00	320 00
Totals, Existing Employments	23	23	23	23	\$ 48 272 31	\$ 49 660 00	\$ 48 860 00	\$ 48 860 00
Proposed new positions:								
Junior Fisheries Researchers	-	-	2	2	-	-	\$ 2 880 00	2 880 00
Senior Fisheries Researchers	-	-	2	2	-	-	3 840 00	3 840 00
Totals, Salaries and Wages	23	23	27	27	\$ 48 272 31	\$ 49 660 00	\$ 55 580 00	\$ 55 580 00
MATERIALS AND SUPPLIES								
Office					\$ 84 94	\$ 100 00	\$ 100 00	\$ 100 00
Automobile					347 29	800 00	800 00	800 00
Research					33 24	50 00	50 00	50 00
Laboratory					1 154 57	1 000 00	1 475 00	1 575 00
Statistics					855 45	1 365 00	1 360 00	1 460 00
Fish tags					580 00	370 00	580 00	580 00
Totals, Materials and Supplies					\$ 3 055 49	\$ 3 685 00	\$ 4 365 00	\$ 4 565 00

NATURAL RESOURCES

DEPARTMENT OF NATURAL RESOURCES - DIVISION OF FISH AND GAME - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
COMMERCIAL FISHERIES - Continued								
SERVICE AND EXPENSE								
Office					\$ 23 96	\$ 75 00	\$ 75 00	\$ 75 00
Traveling					5 694 22	5 450 00	6 300 00	6 300 00
Telephone and telegraph					585 77	550 00	600 00	600 00
Postage					60	-	-	-
Automobile					254 51	500 00	500 00	500 00
Freight, cartage and express					122 73	175 00	175 00	175 00
Rent					146 92	145 00	150 00	150 00
Heat, light, power and water					361 37	360 00	400 00	400 00
Laboratory					907 24	860 00	2 470 00	2 095 00
Statistics					2 070 00	2 070 00	2 412 00	2 412 00
Cooperative research					-	1 500 00	1 500 00	1 500 00
Totals, Service and Expense					\$ 10 120 32	\$ 11 685 00	\$ 14 582 00	\$ 14 207 00
EQUIPMENT								
Office					-	-	\$ 410 00	\$ 390 00
Automobiles					976 12	1 500 00	-	750 00
Research					100 92	-	150 00	-
Laboratory					500 18	490 00	2 711 00	1 982 00
Statistics					143 30	100 00	815 00	90 00
Totals, Equipment					\$ 1 720 52	\$ 2 090 00	\$ 4 086 00	\$ 3 212 00
TOTALS, COMMERCIAL FISHERIES					\$ 63 168 64	\$ 67 120 00	\$ 78 613 00	\$ 77 564 00
FISH CULTURE								
SALARIES AND WAGES								
Chief, Bureau of Fish Culture	1	1	1	1	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
Assistant Chief, Bureau of Fish Culture	1	1	1	1	2 760 00	2 760 00	2 760 00	2 760 00
Assistant Chief, Bureau of Fish Culture (part time)	-	-	-	-	225 00	300 00	300 00	300 00
Senior Account Clerk	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Senior Stenographer-Clerk	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Junior Stenographer-Clerks	2	2	2	2	809 58	1 360 00	1 440 00	1 440 00
Fish Hatchery Superintendents	4	4	4	4	883 23	9 780 00	9 780 00	9 780 00
Fish Hatchery Foremen	14	14	14	14	27 449 84	27 480 00	27 480 00	27 480 00
Base Hatchery Foreman	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Fish Hatchery Men	5	5	5	5	8 109 36	8 100 00	8 100 00	8 100 00
Mechanical Handyman	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Fish Hatchery Assistants	47	47	47	47	58 643 70	66 300 00	66 060 00	66 060 00
Fish Hatchery Assistants (seasonal)	-	-	-	-	21 646 04	28 690 00	27 000 00	27 000 00
Fish Hatchery Inspector	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Fish Hatchery Inspector (part salary)	*	*	*	*	800 00	800 00	800 00	800 00
Fish Hatchery Construction Estimator and Foreman	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Biological Surveyor	1	1	1	1	2 100 00	2 100 00	2 100 00	2 100 00
Fish Distribution Car Supervisors	2	2	2	2	3 540 00	3 540 00	3 540 00	3 540 00
Senior Inland Water Fisheries Researcher	1	1	1	1	1 400 00	1 260 00	1 680 00	1 680 00
Junior Inland Water Fisheries Researcher	1	1	1	1	1 210 00	990 00	1 320 00	1 320 00
Consulting Fisheries Researchers (part time)	-	-	-	-	135 00	120 00	120 00	120 00
Assistant Hydraulics Engineer	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Chief, Bureau of Fish Rescue	-	1	-	-	-	230 00	-	-
Fish Rescue Foreman	-	1	1	1	-	2 040 00	2 040 00	2 040 00
Groundsmen and Flower Gardeners	2	2	2	2	586 67	1 500 00	1 500 00	1 500 00
Temporary help	-	-	-	-	1 520 35	1 380 00	1 380 00	1 380 00
Totals, Salaries and Wages	88	90	89	89	\$159 358 77	\$177 270 00	\$175 940 00	\$175 940 00
MATERIALS AND SUPPLIES								
Chief and Assistants					\$ 13 20	\$ -	\$ -	\$ -
Office					23 94	400 00	400 00	400 00
Automobile					853 11	7 000 00	8 000 00	8 000 00
Hatcheries					62 139 24	77 220 00	75 650 00	75 650 00
Fish distribution cars					415 47	500 00	500 00	500 00
Blue printing					1 62	-	-	-
Cooperative research					637 58	620 00	850 00	830 00
Hydraulic engineering					50 26	75 00	75 00	75 00
Special field					99 76	300 00	300 00	300 00
Fish rescue					-	460 00	490 00	490 00
Totals, Materials and Supplies					\$ 70 334 18	\$ 86 575 00	\$ 86 265 00	\$ 86 265 00

* Salary divided between two or more functions and employee listed under function paying largest part.

DEPARTMENT OF NATURAL RESOURCES - DIVISION OF FISH AND GAME - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
FISH CULTURE - Continued								
SERVICE AND EXPENSE								
Chief and Assistants					\$ 160 50	\$ -	\$ -	\$ -
Office					12 75	50 00	100 00	100 00
Traveling					7 867 58	12 500 00	11 800 00	11 800 00
Telephone and telegraph					1 198 29	1 250 00	1 250 00	1 250 00
Postage					219 53	200 00	300 00	300 00
Automobile					3 091 37	3 500 00	3 500 00	3 500 00
Freight, cartage and express					896 25	1 300 00	1 250 00	1 250 00
Rent					2 774 04	3 000 00	3 000 00	3 000 00
Heat, light and power					1 640 01	2 000 00	2 000 00	2 000 00
Hatcheries					1 076 80	1 650 00	1 500 00	1 500 00
Fish distribution cars					725 63	4 450 00	4 500 00	4 500 00
Blue printing					16 46	100 00	100 00	100 00
Cooperative research					1 762 81	2 000 00	1 825 00	1 825 00
Hydraulic engineering					957 72	1 300 00	1 300 00	1 300 00
Special field					5 50	200 00	200 00	200 00
Fish rescue					-	2 220 00	2 420 00	2 420 00
Totals, Service and Expense					\$ 22 405 24	\$ 35 720 00	\$ 35 045 00	\$ 35 045 00
EQUIPMENT								
Office					\$ 165 28	\$ 250 00	\$ 200 00	\$ 200 00
Automobiles					2 913 68	9 250 00	6 000 00	6 000 00
Hatcheries					1 068 65	1 700 00	2 200 00	2 200 00
Cooperative research					22 67	430 00	100 00	100 00
Hydraulic engineering					225 28	225 00	300 00	300 00
Special field					94 79	200 00	500 00	500 00
Fish rescue					-	-	600 00	600 00
Totals, Equipment					\$ 4 490 35	\$ 12 055 00	\$ 9 900 00	\$ 9 900 00
TOTALS, FISH CULTURE					\$256 588 54	\$311 620 00	\$307 150 00	\$307 150 00
GAME PROPAGATION								
SALARIES AND WAGES								
Chief, Bureau of State Game Propagation	1	1	1	1	\$ 3 300 00	\$ 3 300 00	\$ 3 300 00	\$ 3 300 00
Superintendent, State Game Farm	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Game Bird Trapper and Exhibitor	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Game Bird Breeders	9	9	9	9	9 652 52	9 816 00	9 316 00	9 816 00
Game Refuge Assistant	1	1	1	1	1 126 07	1 020 00	1 020 00	1 020 00
Light Power Equipment Operator-Laborer	1	1	1	1	1 449 19	1 500 00	1 500 00	1 500 00
Economic Biologist	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Game Farm Cooks	2	2	2	2	1 380 00	1 380 00	1 380 00	1 380 00
Junior Typist	1	1	1	1	474 60	840 00	840 00	840 00
Temporary help	-	-	-	-	194 35	1 000 00	1 000 00	1 000 00
Totals, Existing Employments	18	18	18	18	\$ 23 936 73	\$ 25 216 00	\$ 25 216 00	\$ 25 216 00
Proposed new position: Game Bird Breeder	-	-	1	1	-	-	780 00	780 00
Totals, Salaries and Wages	18	18	19	19	\$ 23 936 73	\$ 25 216 00	\$ 25 996 00	\$ 25 996 00
MATERIALS AND SUPPLIES								
Automobile					\$ 630 88	\$ 700 00	\$ 700 00	\$ 700 00
Maintenance					10 039 86	14 270 00	10 000 00	10 000 00
Quail trapping and expansion quail program					1 641 77	1 490 00	-	-
Purchase of quail and pheasants					2 135 67	55 000 00	-	-
Totals, Materials and Supplies					\$ 14 448 18	\$ 71 460 00	\$ 10 700 00	\$ 10 700 00
SERVICE AND EXPENSE								
Traveling					\$ 2 250 61	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
Telephone and telegraph					174 10	220 00	220 00	220 00
Postage					72 79	75 00	75 00	75 00
Automobile					270 04	300 00	300 00	300 00
Freight, cartage and express					40 59	100 00	100 00	100 00
Heat, light, power and water					1 300 07	1 500 00	2 000 00	2 000 00
Maintenance					448 63	500 00	500 00	500 00
Painting buildings					-	-	200 00	200 00
Quail trapping and expansion quail program					2 493 59	2 300 00	2 520 00	2 520 00
Totals, Service and Expense					\$ 7 050 42	\$ 7 395 00	\$ 8 315 00	\$ 8 315 00
EQUIPMENT								
Automobiles					\$ -	\$ 1 080 00	\$ 1 250 00	\$ 1 250 00
Maintenance					64 70	300 00	500 00	500 00
Quail trapping and expansion quail program					492 18	50 00	-	-
Totals, Equipment					\$ 556 88	\$ 1 350 00	\$ 1 750 00	\$ 1 750 00
TOTALS, GAME PROPAGATION					\$ 45 992 21	\$105 421 00	\$ 46 761 00	\$ 46 761 00

DEPARTMENT OF NATURAL RESOURCES - DIVISION OF FISH AND GAME - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
FISH RESCUE								
SALARIES AND WAGES								
Superintendent of Fish Rescue Work	1	-	-	-	\$ 2 760 00	**	**	**
Fish Rescue Foreman	1	-	-	-	2 040 00			
Temporary help	-	-	-	-	117 00			
Totals, Salaries and Wages	2	-	-	-	\$ 4 917 00			
MATERIALS AND SUPPLIES:								
Chief and Assistants					\$ 4 27			
SERVICE AND EXPENSE								
Chief and Assistants					\$ 42 24			
Traveling					107 56			
Rent					109 00			
Heavy truck service					1 187 20			
Totals, Service and Expense					\$ 1 446 00			
TOTALS, FISH RESCUE					\$ 6 367 27			
GAME REFUGES								
SALARIES AND WAGES								
Supervisor, Game Refuge Work	1	1	1	1	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00
Game Refuge Supervisors	2	2	2	2	3 825 50	3 840 00	3 840 00	3 840 00
Bird and Animal Economist	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Senior Stenographer-Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Lion Hunters	4	4	4	4	5 478 00	6 300 00	6 300 00	6 300 00
Predatory Animal Hunters and Trappers (seasonal)	-	-	-	-	5 600 00	6 000 00	6 000 00	6 000 00
Game Refuge Guard (part time)	-	-	-	-	-	900 00	900 00	900 00
Fish and Game Warden	1	1	1	1	1 620 00	1 620 00	1 620 00	1 620 00
Laborers	4	4	4	4	3 900 00	4 800 00	4 800 00	4 800 00
Camp Cook	1	1	1	1	450 00	720 00	720 00	720 00
Temporary help	-	-	-	-	4 882 00	8 540 00	8 540 00	8 540 00
Totals, Salaries and Wages	15	15	15	15	\$ 34 076 50	\$ 41 040 00	\$ 41 040 00	\$ 41 040 00
MATERIALS AND SUPPLIES								
Office					\$ 11 16	\$ 50 00	\$ 50 00	\$ 50 00
Automobile					557 97	1 000 00	1 000 00	1 000 00
Refuge posting					-	500 00	500 00	500 00
Refuge maintenance					3 282 35	4 000 00	4 000 00	4 000 00
Totals, Materials and Supplies					\$ 3 851 48	\$ 5 550 00	\$ 5 550 00	\$ 5 550 00
SERVICE AND EXPENSE								
Office					\$ 12 50	\$ 50 00	\$ 50 00	\$ 50 00
Traveling					4 752 46	4 500 00	4 500 00	4 500 00
Telephone and telegraph					95	200 00	200 00	200 00
Automobile					182 96	500 00	500 00	500 00
Refuge posting					-	1 000 00	1 000 00	1 000 00
Predatory animal control					5 530 00	8 000 00	8 000 00	8 000 00
Refuge maintenance					2 198 81	5 800 00	5 800 00	5 800 00
Cooperative research					-	-	5 000 00	5 000 00
Totals, Service and Expense					\$ 12 678 68	\$ 20 050 00	\$ 25 050 00	\$ 25 050 00
EQUIPMENT								
Automobile					\$ -	\$ 1 000 00	\$ 1 200 00	\$ 1 200 00
Refuge maintenance					328 20	2 800 00	1 000 00	1 000 00
Refuge posting					-	500 00	500 00	500 00
Totals, Equipment					\$ 328 20	\$ 4 300 00	\$ 2 700 00	\$ 2 700 00
TOTALS, GAME REFUGES					\$ 50 934 56	\$ 70 940 00	\$ 74 340 00	\$ 74 340 00
LICENSES								
SALARIES AND WAGES								
Cashier	1	1	1	1	\$ 3 300 00	\$ 3 300 00	\$ 3 300 00	\$ 3 300 00
Senior Account Clerks	4	4	4	4	8 400 00	8 400 00	8 400 00	8 400 00
Intermediate Stenographer-Clerk	1	1	1	1	1 440 00	1 440 00	1 440 00	1 440 00
Totals, Salaries and Wages	6		6	6	\$ 13 140 00	\$ 13 140 00	\$ 13 140 00	\$ 13 140 00
MATERIALS AND SUPPLIES								
Office					\$ 111 77	\$ 500 00	\$ 500 00	\$ 500 00
Printing, licenses and applications					15 776 06	6 500 00	7 000 00	7 000 00
Identification license buttons					-	15 000 00	16 000 00	16 000 00
Totals, Materials and Supplies					\$ 15 887 83	\$ 22 000 00	\$ 23 500 00	\$ 23 500 00

** Fish Rescue consolidated with Fish Culture for 86th, 87th and 88th fiscal years.

DEPARTMENT OF NATURAL RESOURCES - DIVISION OF FISH AND GAME - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
LICENSES - Continued								
SERVICE AND EXPENSE								
Office					\$ 22 04	\$ 100 00	\$ 100 00	\$ 100 00
Traveling					340 82	500 00	500 00	500 00
Postage					1 838 14	2 000 00	2 500 00	2 500 00
Freight, cartage and express					1 071 29	1 500 00	1 700 00	1 700 00
Premium on bonds					1 177 50	1 500 00	1 500 00	1 500 00
Totals, Service and Expense					\$ 4 449 59	\$ 5 600 00	\$ 6 300 00	\$ 6 300 00
EQUIPMENT								
Office					\$ -	\$ 100 00	\$ 100 00	\$ 100 00
TOTALS, LICENSES					\$ 33 477 42	\$ 40 840 00	\$ 43 040 00	\$ 43 040 00
COMMERCIAL FISHERIES - FRESH FISH MARKETING								
SALARIES AND WAGES								
Supervisor of Fresh Fish Marketing	1	1	-	-	\$ 3 060 00	\$ 3 060 00		
Publicists (part salaries)	*	*	-	-	1 430 47	2 850 00		
Intermediate Typist-Clerk	1	1	-	-	1 139 03	1 320 00		
Temporary help	-	-	-	-	351 00	500 00		
Totals, Salaries and Wages	2	2	-	-	\$ 5 980 50	\$ 7 730 00		
MATERIALS AND SUPPLIES								
Office					\$ 123 40	\$ 100 00		
Printing					1 852 02	5 400 00		
Automobile					6 50	-		
Exhibits					205 47	600 00		
Totals, Materials and Supplies					\$ 2 187 39	\$ 6 100 00		
SERVICE AND EXPENSE								
Office					\$ 11 55	\$ -		
Traveling					1 155 63	1 500 00		
Telephone and telegraph					2 61	-		
Postage					260 00	550 00		
Automobile					19 42	-		
Freight, cartage and express					180 68	450 00		
Rent					40 57	100 00		
Exhibits					3 545 95	7 511 15		
Pro rata administration					696 21	900 00		
Totals, Service and Expense					\$ 5 912 62	\$ 11 011 15		
EQUIPMENT								
Office					\$ 103 79	\$ -		
TOTALS, FRESH FISH MARKETING					\$ 14 184 30	\$ 24 841 15		

* Salary divided between two or more functions and employee listed under function paying largest part.

DEPARTMENT OF NATURAL RESOURCES - DIVISION OF FISH AND GAME - Continued

	ACTUAL AND ESTIMATED EXPENDITURES		PROPOSED EXPENDITURES	
	EIGHTY-FIFTH AND		EIGHTY-SEVENTH AND	
	EIGHTY-SIXTH FISCAL YEARS		EIGHTY-EIGHTH FISCAL YEARS	
	1933-1935		1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
SPECIAL ITEMS				
California Code Commission expenses	4 000 00			
Construction of Russian River jetties	10 000 00			
Purchase of Klamath River Packers' Association Cannery	15 000 00			
Deer tight fences	1 571 85			
Claim of Electro Metals Company	37 500 00			
License Commissions	80 000 00		\$ 90 000 00	
State Fair and other exhibits	5 000 00		10 000 00	
Purchase of game refuges and public shooting grounds	90 000 00		100 000 00	
Totals, Special Items		\$243 071 85		\$200 000 00

	APPROPRIATED		PROPOSED EXPENDITURES	
	EIGHTY-FIFTH AND		EIGHTY-SEVENTH AND	
	EIGHTY-SIXTH FISCAL YEARS		EIGHTY-EIGHTH FISCAL YEARS	
	1933-1935		1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Minor construction, improvements and equipment at hatcheries, egg collection stations, game farms and game preserves		\$123 606 43		\$ 80 000 00

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
License sales	881 421 73	855 500 00	946 480 00	946 480 00
Court fines	27 107 56	25 000 00	25 000 00	25 000 00
Fish packers' tax	192 637 06	150 000 00	175 000 00	175 000 00
Department of Agriculture Fund, Fresh Fish Marketing, Chapter 825, Statutes of 1933	45 131 65	-	-	-
Miscellaneous income	10 566 47	8 700 00	8 000 00	8 000 00
Totals	\$1 156 864 47	\$1 019 200 00	\$1 154 480 00	\$1 154 480 00
		1 156 864 47		1 154 480 00
Totals for biennium		\$2 176 064 47		\$2 308 960 00

FISH AND GAME PRESERVATION FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 88 222 45
Estimated revenue, 87th and 88th fiscal years	2 308 960 00
Total	\$2 397 182 45
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$2 062 199 00
Contributions to State Employees' Retirement Fund	39 450 00
Special Items	200 000 00
Permanent Improvements	80 000 00
	2 381 649 00
Estimated unbudgeted surplus, June 30, 1937	\$ 15 533 45

DIVISION OF FORESTRY



1. FIRE TRUCK IN ACTION IN LAKE COUNTY
2. SEVENTY FIVE FOOT LOOKOUT TOWER COMPLETED
ON BLUE RIDGE MOUNTAIN

3. HIGHWAY AND FORESTAL ROAD
4. WINDY CANYON, LAKE COUNTY

DEPARTMENT OF NATURAL RESOURCES - DIVISION OF FORESTRY

Main Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION								
Salaries and wages	82	92	91	91	\$173 906 55	\$276 369 50	\$265 135 00	\$266 135 00
Materials and supplies					41 081 43	64 680 00	54 680 00	54 680 00
Service and expense					80 094 52	105 273 52	97 987 00	97 987 00
Equipment					19 540 02	65 251 16	31 950 00	31 950 00
Totals					\$314 622 57	\$511 574 18	\$450 752 00	\$450 752 00
Less abatements from counties						123 307 00	123 300 00	123 300 00
Net Totals					\$314 622 57	\$388 267 18	\$327 452 00	\$327 452 00
Totals for biennium for support						\$702 889 75		\$654 904 00
Contributions to State Employees' Retirement Fund						2 063 14		2 000 00
Totals, Current Expenses						\$704 952 89		\$656 904 00
Payable from General Fund						\$448 573 41		\$451 264 00
Payable from Fire Prevention Fund						20 980 14		18 800 00
Payable from Forestry Federal Aid Deposit Fund						135 399 34		186 840 00
RECAPITULATION BY FUNCTION - EXPENDITURES FOR SUPPORT								
ADMINISTRATION						\$ 56 757 14		\$ 55 500 00
FOREST PROTECTION:								
General Supervision						\$ 82 211 19		\$ 86 504 00
Field Operations						328 111 79		284 530 00
Direct Allotments to Counties and Other Units						74 435 00		66 370 00
Totals, Forest Protection						\$484 757 98		\$437 404 00
STATE NURSERY						\$ 11 409 22		\$ 12 000 00
FIRE SUPPRESSION						\$149 965 41		\$150 000 00
Totals for biennium for support						\$702 889 75		\$654 904 00
ADMINISTRATION								
SALARIES AND WAGES								
State Forester	1	1	1	1	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
Chief Deputy State Forester	1	1	1	1	4 200 00	4 200 00	4 200 00	4 200 00
Senior Stenographer-Clerk	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Intermediate Stenographer-Clerks	2	2	2	2	2 640 00	2 640 00	2 640 00	2 640 00
Assistant Secretary, State Emergency Fire Committee	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Senior Account Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Intermediate Account Clerk	1	1	1	1	1 380 00	1 380 00	1 380 00	1 380 00
Totals, Salaries and Wages	8	8	8	8	\$ 19 100 00	\$ 19 100 00	\$ 19 100 00	\$ 19 100 00
MATERIALS AND SUPPLIES								
Office					\$ 1 585 70	\$ 1 600 00	\$ 1 500 00	\$ 1 500 00
Printing					1 165 65	1 100 00	1 100 00	1 100 00
Automobile					661 02	600 00	600 00	600 00
Totals, Materials and Supplies					\$ 3 402 37	\$ 3 300 00	\$ 3 200 00	\$ 3 200 00
SERVICE AND EXPENSE								
Office					\$ 290 04	\$ 488 00	\$ 400 00	\$ 400 00
Traveling					1 837 58	1 450 00	1 450 00	1 450 00
Telephone and telegraph					1 127 13	1 100 00	1 100 00	1 100 00
Postage					432 07	500 00	500 00	500 00
Automobile					688 95	1 800 00	1 800 00	1 800 00
Totals, Service and Expense					\$ 4 375 77	\$ 5 338 00	\$ 5 250 00	\$ 5 250 00
EQUIPMENT								
Office					\$ 316 62	\$ 411 00	\$ 200 00	\$ 200 00
Automobiles					749 38	664 00	-	-
Totals, Equipment					\$ 1 066 00	\$ 1 075 00	\$ 200 00	\$ 200 00
TOTALS, ADMINISTRATION					\$ 27 944 14	\$ 28 813 00	\$ 27 750 00	\$ 27 750 00
TOTALS FOR BIENNIIUM						\$ 56 757 14		\$ 55 500 00

DEPARTMENT OF NATURAL RESOURCES - DIVISION OF FORESTRY - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
FOREST PROTECTION, GENERAL SUPERVISION								
SALARIES AND WAGES								
Deputy State Foresters	-	3	3	3	\$ -	\$ 9 540 00	\$ 9 540 00	\$ 9 540 00
State District Foresters	4	-	-	-	10 856 12	-	-	-
Assistant State Forest Fire Chiefs	-	2	2	2	-	5 400 00	5 400 00	5 400 00
Forest Fire Chief, Southern California	1	-	-	-	2 700 00	-	-	-
State District Rangers	2	-	-	-	4 800 00	-	-	-
State Forest Examiner	1	-	-	-	2 100 00	-	-	-
Forest Technician	-	1	1	1	-	2 100 00	2 100 00	2 100 00
Assistant Forest Technicians	-	2	2	2	-	3 360 00	3 360 00	3 360 00
Investigator, Division of Forestry	1	1	1	1	1 457 42	1 800 00	1 800 00	1 800 00
Forest Equipment Engineer	-	1	1	1	-	2 820 00	2 820 00	2 820 00
Property Inspector	1	1	1	1	480 00	1 920 00	1 920 00	1 920 00
Junior Stenographer-Clerks	3	4	4	4	2 629 75	3 072 00	3 072 00	3 072 00
Junior Clerk	1	1	1	1	279 87	1 140 00	1 140 00	1 140 00
Temporary help	-	-	-	-	-	500 00	-	-
Totals, Salaries and Wages	14	16	16	16	\$ 25 302 16	\$ 31 652 00	\$ 31 152 00	\$ 31 152 00
MATERIALS AND SUPPLIES								
Office	-	-	-	-	\$ 398 57	\$ 500 00	\$ 400 00	\$ 400 00
Automobile	-	-	-	-	1 501 12	1 500 00	1 500 00	1 500 00
Totals, Materials and Supplies	-	-	-	-	\$ 1 899 69	\$ 2 000 00	\$ 1 900 00	\$ 1 900 00
SERVICE AND EXPENSE								
Office	-	-	-	-	\$ 367 33	\$ 600 00	\$ 600 00	\$ 600 00
Traveling	-	-	-	-	6 908 16	6 900 00	6 900 00	6 900 00
Automobile	-	-	-	-	1 498 23	1 500 00	1 500 00	1 500 00
Totals, Service and Expense	-	-	-	-	\$ 8 773 72	\$ 9 000 00	\$ 9 000 00	\$ 9 000 00
EQUIPMENT								
Automobiles	-	-	-	-	\$ 1 561 62	\$ 2 022 00	\$ 1 200 00	\$ 1 200 00
TOTALS, FOREST PROTECTION, GENERAL SUPERVISION	-	-	-	-	\$ 37 537 19	\$ 44 674 00	\$ 43 252 00	\$ 43 252 00
						37 537 19		43 252 00
TOTALS FOR BIENNIUM						\$ 82 211 19		\$ 86 504 00
FOREST PROTECTION, FIELD OPERATIONS								
SALARIES AND WAGES								
State District Rangers	5	-	-	-	\$ 10 111 52	\$ -	\$ -	\$ -
State Forest Rangers	35	42	42	42	51 580 45	77 460 00	77 460 00	77 460 00
Assistant State Forest Rangers	13	13	13	13	11 278 05	18 480 00	18 480 00	18 480 00
Assistant State Forest Rangers (seasonal)	-	-	-	-	400 00	3 840 00	4 530 00	4 530 00
State Fire Truckdrivers	1	4	4	4	1 330 00	5 400 00	5 400 00	5 400 00
State Fire Truckdrivers (seasonal)	-	-	-	-	5 150 23	22 475 00	19 170 00	19 170 00
Forest Patrolman	1	-	-	-	24 20	-	-	-
Telephone Operator, Division of Forestry	1	-	-	-	360 00	-	-	-
Telephone Operator, Division of Forestry (seasonal)	-	-	-	-	690 00	-	-	-
Intermediate Clerk	1	1	-	-	360 00	360 00	-	-
Forest Field Clerks and Dispatchers	-	2	2	2	-	2 820 00	2 820 00	2 820 00
Forest Field Clerks and Dispatchers (seasonal)	-	-	-	-	-	690 00	690 00	690 00
Forest Fire Suppression Crew Dispatchers	-	3	3	3	-	780 00	780 00	780 00
Forest Fire Suppression Crew Dispatchers (seasonal)	-	-	-	-	-	3 205 00	2 400 00	2 400 00
Janitor (part time)	-	-	-	-	-	60 00	60 00	60 00
State Fire Lookouts (seasonal)	-	-	-	-	6 423 34	18 450 00	16 665 00	16 665 00
Forest Patrolmen	-	-	-	-	-	*17 780 00	*13 890 00	*13 890 00
Construction Foreman	-	-	-	-	-	-	*700 00	*700 00
Mechanic	-	-	-	-	-	-	*1 320 00	*1 320 00
Fire Crew Dispatcher	-	-	-	-	-	-	*1 200 00	*1 200 00
Temporary help	-	-	-	-	953 20	-	-	-
Totals, Salaries and Wages	57	65	64	64	\$ 88 661 09	\$171 800 00	\$165 565 00	\$165 565 00
MATERIALS AND SUPPLIES								
Printing	-	-	-	-	\$ 477 53	\$ 4 600 00	\$ 2 500 00	\$ 2 500 00
Automobile	-	-	-	-	16 968 31	25 000 00	24 000 00	24 000 00
Field	-	-	-	-	4 451 55	5 200 00	5 000 00	5 000 00
Maintenance of improvements	-	-	-	-	124 74	5 000 00	2 000 00	2 000 00
Totals, Materials and Supplies	-	-	-	-	\$ 22 022 13	\$ 40 800 00	\$ 33 500 00	\$ 33 500 00

* Formerly paid by counties.

DEPARTMENT OF NATURAL RESOURCES - DIVISION OF FORESTRY - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
FOREST PROTECTION, FIELD OPERATIONS - Continued								
SERVICE AND EXPENSE								
Traveling					\$ 2 476 43	\$ 13 000 00	\$ 12 000 00	\$ 12 000 00
Telephone and telegraph					6 229 22	7 100 00	6 000 00	6 000 00
Postage					2 145 58	3 000 00	3 000 00	3 000 00
Automobile					4 210 89	14 000 00	12 000 00	12 000 00
Freight, cartage and express					73 83	341 00	300 00	300 00
Light, heat and power					736 00	1 000 00	1 000 00	1 000 00
Rent					3 141 50	4 446 00	4 500 00	4 500 00
Maintenance of improvements					160 16	1 694 00	1 700 00	1 700 00
Totals, Service and Expense					\$ 19 163 61	\$ 44 581 00	\$ 40 500 00	\$ 40 500 00
EQUIPMENT								
Field					\$ 2 329 14	\$ 6 097 00	\$ 5 000 00	\$ 5 000 00
Improvements					-	26 159 00	6 000 00	6 000 00
Automobiles					6 457 66	23 348 16	15 000 00	15 000 00
Totals, Equipment					\$ 8 786 80	\$ 55 604 16	\$ 26 000 00	\$ 26 000 00
TOTALS, FOREST PROTECTION, FIELD OPERATIONS					\$138 633 63	\$312 785 16	\$265 565 00	\$265 565 00
Less abatements from counties					-	123 307 00	123 300 00	123 300 00
NET TOTALS, FOREST PROTECTION, FIELD OPERATIONS					\$138 633 63	\$189 478 16	\$142 265 00	\$142 265 00
						138 633 63	142 265 00	142 265 00
TOTALS FOR BIENNIIUM						\$328 111 79		\$284 530 00
FOREST PROTECTION, DIRECT ALLOTMENTS TO COUNTIES AND OTHER UNITS								
SERVICE AND EXPENSE								
Allotments for protection of areas not state patrolled					\$ 38 132 98	\$ 36 302 02	\$ 33 185 00	\$ 33 185 00
						38 132 98		33 185 00
TOTALS FOR BIENNIIUM						\$ 74 435 00		\$ 66 370 00
STATE NURSERY								
SALARIES AND WAGES								
State Nurseryman	1	1	1	1	\$ 1 920 00	\$ 1 920 00	\$ 1 920 00	\$ 1 920 00
Assistant State Nurseryman	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Laborer	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Temporary help	-	-	-	-	123 00	197 50	198 00	198 00
Totals, Salaries and Wages	3	3	3	3	\$ 4 743 00	\$ 4 817 50	\$ 4 818 00	\$ 4 818 00
MATERIALS AND SUPPLIES								
Tractor and truck					\$ 135 21	\$ 350 00	\$ 350 00	\$ 350 00
Maintenance					213 00	230 00	230 00	230 00
Totals, Materials and Supplies					\$ 348 21	\$ 580 00	\$ 580 00	\$ 580 00
SERVICE AND EXPENSE								
Telephone and telegraph					\$ 42 95	\$ 40 00	\$ 40 00	\$ 40 00
Light, heat and power					253 61	400 00	400 00	400 00
Maintenance					8 00	12 50	12 00	12 00
Tractor and truck					13 45	100 00	100 00	100 00
Totals, Service and Expense					\$ 318 01	\$ 552 50	\$ 552 00	\$ 552 00
EQUIPMENT								
Maintenance					\$ -	\$ 50 00	\$ 50 00	\$ 50 00
TOTALS, STATE NURSERY					\$ 5 409 22	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
						5 409 22		6 000 00
TOTALS FOR BIENNIIUM						\$ 11 409 22		\$ 12 000 00

DEPARTMENT OF NATURAL RESOURCES - DIVISION OF FORESTRY - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
FIRE SUPPRESSION								
SALARIES AND WAGES								
Seasonal help:								
Fire Suppression Crew Foremen	-	-	-	-	\$ 9 468 89	\$ 10 200 00	\$ 9 000 00	\$ 9 000 00
Fire Suppression Crew Men	-	-	-	-	22 822 50	23 000 00	23 000 00	23 000 00
Fire Truckdrivers and Hosemen	-	-	-	-	1 953 75	7 800 00	7 500 00	7 500 00
"Pick-up" Crews and temporary help	-	-	-	-	1 855 16	8 000 00	6 000 00	6 000 00
Totals, Salaries and Wages					\$ 36 100 30	\$ 49 000 00	\$ 45 500 00	\$ 45 500 00
MATERIALS AND SUPPLIES								
Subsistence of crews					\$ 11 304 35	\$ 15 000 00	\$ 13 000 00	\$ 13 000 00
Fire fighting supplies					2 104 73	3 000 00	2 500 00	2 500 00
Totals, Materials and Supplies					\$ 13 409 08	\$ 18 000 00	\$ 15 500 00	\$ 15 500 00
SERVICE AND EXPENSE								
Subsistence of crews					\$ 2 260 43	\$ 2 500 00	\$ 2 500 00	\$ 2 500 00
Reimbursement of United States Forest Service					7 070 00	7 000 00	7 000 00	7 000 00
Totals, Service and Expense					\$ 9 330 43	\$ 9 500 00	\$ 9 500 00	\$ 9 500 00
EQUIPMENT								
Fire fighting tools					\$ 645 68	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
Automobiles					6 967 42	5 000 00	3 500 00	3 500 00
Lookout and station sites					512 50	500 00	-	-
Totals, Equipment					\$ 8 125 60	\$ 6 500 00	\$ 4 500 00	\$ 4 500 00
TOTALS, FIRE SUPPRESSION					\$ 66 965 41	\$ 83 000 00	\$ 75 000 00	\$ 75 000 00
						66 965 41		75 000 00
TOTALS FOR BIENNIAL						\$149 965 41		\$150 000 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Sale of trees	\$ 1 675 05	\$ 1 700 00	\$ 1 700 00	\$ 1 700 00
Sale of books and miscellaneous income	58 00	40 00	40 00	40 00
Totals	\$ 1 733 05	\$ 1 740 00	\$ 1 740 00	\$ 1 740 00
		1 733 05		1 740 00
Totals for biennium		\$ 3 473 05		\$ 3 480 00

DEPARTMENT OF NATURAL RESOURCES - DIVISION OF FORESTRY - Continued

REVENUE FOR FIRE PREVENTION FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Assessments for patrol of land	\$ 10 900 26	\$ 9 400 00 <u>10 900 26</u>	\$ 9 400 00	\$ 9 400 00 <u>9 400 00</u>
Totals for biennium		\$ 20 300 26		\$ 18 800 00

FIRE PREVENTION FUND

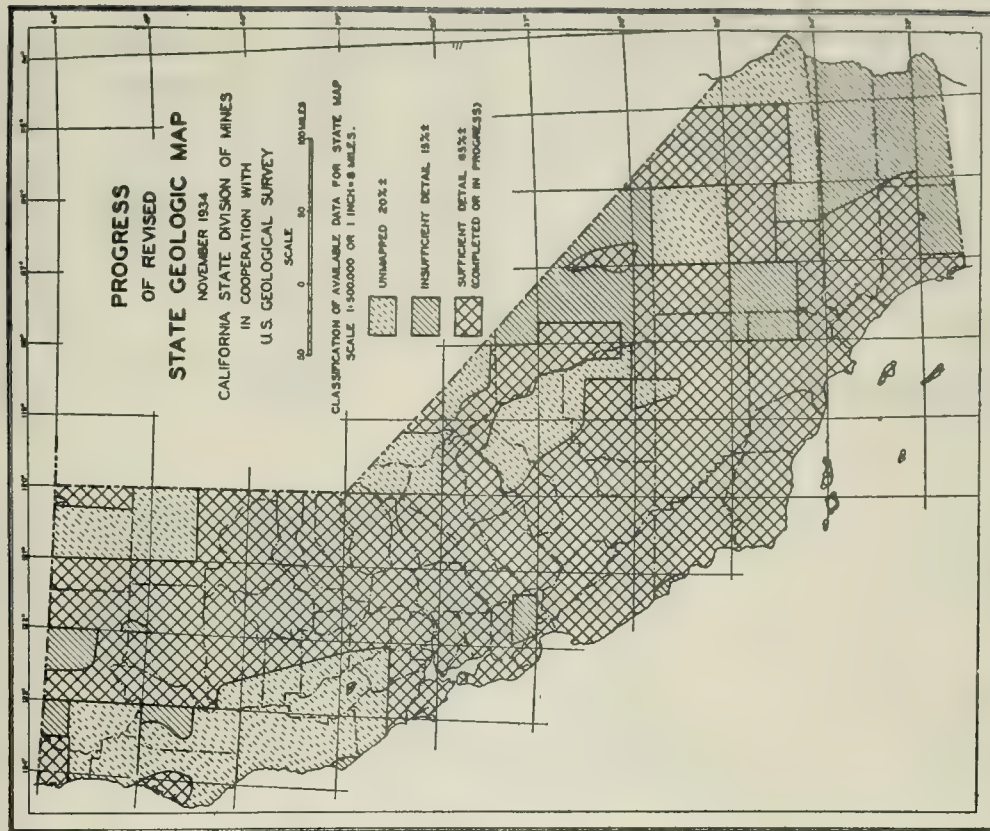
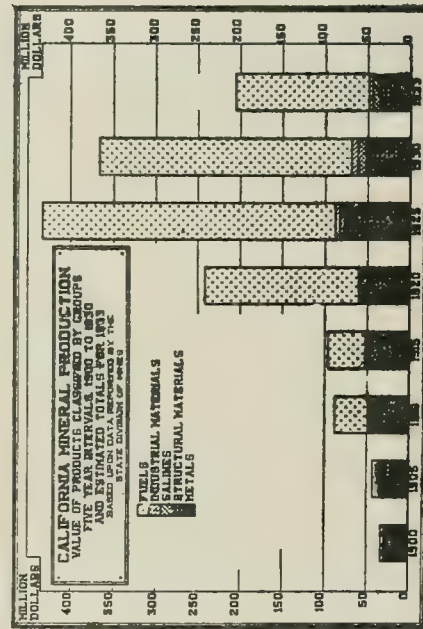
Estimated unbudgeted surplus, July 1, 1935	-
Estimated revenue, 87th and 88th fiscal years	\$ 18 800 00
Total	\$ 18 800 00
Less proposed expenditures, 87th and 88th fiscal years: Support - Forest protection	<u>18 800 00</u>
Estimated unbudgeted surplus, June 30, 1937	-

REVENUE FOR FORESTRY FEDERAL AID DEPOSIT FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Allotments from United States Government for cooperation in forest protection	\$171 794 96	\$155 500 00	\$155 500 00	\$155 500 00
Less allotments to counties and other agencies not state patrolled:				
Los Angeles County	\$ 23 316 52	\$ 24 400 00	\$ 24 400 00	\$ 24 400 00
Santa Barbara County	1 617 40	3 000 00	3 000 00	3 000 00
Ventura County	5 669 10	5 100 00	5 100 00	5 100 00
Tamalpais Fire District	3 393 56	4 730 00	4 730 00	4 730 00
California Forest Protective Association	<u>30 651 42</u>	<u>24 850 00</u>	<u>24 850 00</u>	<u>24 850 00</u>
	\$ 64 648 00	\$ 62 080 00	\$ 62 080 00	\$ 62 080 00
Net Revenue from United States Government for State Division of Forestry	\$107 146 96	\$ 93 420 00 <u>107 146 96</u>	\$ 93 420 00	\$ 93 420 00 <u>93 420 00</u>
Totals for biennium		\$200 566 96		\$186 840 00

FORESTRY FEDERAL AID DEPOSIT FUND

Estimated unbudgeted surplus, July 1, 1935	-
Estimated revenue, 87th and 88th fiscal years	\$186 840 00
Total	\$186 840 00
Less proposed expenditures, 87th and 88th fiscal years: Support - Forest protection	\$184 840 00
Contributions to State Employees' Retirement Fund	<u>2 000 00</u>
	\$186 840 00
Estimated unbudgeted surplus, June 30, 1937	-



DEPARTMENT OF NATURAL RESOURCES - DIVISION OF MINES

Main Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION								
Salaries and wages	18	18	18	18	\$ 48 113 40	\$ 49 080 00	\$ 48 680 00	\$ 48 680 00
Materials and supplies					4 327 01	4 625 00	4 695 00	4 695 00
Service and Expense					8 997 74	8 931 00	8 920 00	8 920 00
Equipment					53 65	60 00	200 00	200 00
Totals					\$ 61 491 80	\$ 62 696 00	\$ 62 495 00	\$ 62 495 00
						<u>61 491 80</u>		<u>62 495 00</u>
Totals for biennium for support						\$124 187 80		\$124 990 00
Payable from:								
Ore Buyers' License Fund						6 465 73		3 840 00
Division of Mines, Printing Revolving Fund						5 013 66		7 500 00
General Fund						<u>112 708 41</u>		<u>113 650 00</u>
DEVELOPMENTAL SURVEY								
SALARIES AND WAGES								
Chief of Division	1	1	1	1	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
Supervising Geological Draftsman	1	1	1	1	2 580 00	2 580 00	2 580 00	2 580 00
Supervising Clerk	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Senior Stenographer-Clerks	2	2	2	2	3 480 00	3 480 00	3 480 00	3 480 00
Intermediate Stenographer-Clerks	2	2	2	2	2 880 00	2 880 00	2 880 00	2 880 00
Junior Mining Engineers	2	2	2	2	3 840 00	3 840 00	3 840 00	3 840 00
Mineral Technologist	1	1	1	1	2 653 23	2 940 00	2 940 00	2 940 00
District Mining Engineers	3	3	3	3	10 440 00	10 440 00	10 440 00	10 440 00
Assistant Mining Engineers	2	2	2	2	5 160 00	5 160 00	5 160 00	5 160 00
Ore Buyers' Inspector	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Supervising Geologist	1	1	1	1	4 650 00	4 800 00	4 800 00	4 800 00
Intermediate Shipping Clerk	1	1	1	1	1 132 26	1 200 00	1 200 00	1 200 00
Temporary help	-	-	-	-	137 91	600 00	200 00	200 00
Totals, Salaries and Wages	18	18	18	18	\$ 48 113 40	\$ 49 030 00	\$ 48 680 00	\$ 48 680 00
MATERIALS AND SUPPLIES								
Office					\$ 412 18	\$ 595 00	\$ 595 00	\$ 595 00
Printing					3 367 17	3 680 00	3 750 00	3 750 00
Automobile					547 66	350 00	350 00	350 00
Totals, Materials and Supplies					\$ 4 327 01	\$ 4 625 00	\$ 4 695 00	\$ 4 695 00
SERVICE AND EXPENSE								
Office					\$ 708 03	\$ 592 00	\$ 600 00	\$ 600 00
Traveling					1 386 39	1 619 00	1 500 00	1 500 00
Telephone and telegraph					645 79	600 00	600 00	600 00
Postage					1 194 99	1 020 00	1 020 00	1 020 00
Automobile					419 50	400 00	500 00	500 00
Freight, cartage and express					212 85	200 00	200 00	200 00
Rent					4 200 00	4 200 00	4 200 00	4 200 00
Heat, light and power					230 19	300 00	300 00	300 00
Totals, Service and Expense					\$ 8 997 74	\$ 8 931 00	\$ 8 920 00	\$ 8 920 00
EQUIPMENT								
Office					\$ 53 65	\$ 60 00	\$ 200 00	\$ 200 00

DEPARTMENT OF NATURAL RESOURCES - DIVISION OF MINES - Continued

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
GENERAL FUND:				
Sale of publications	\$ 405 00	-	-	-
Total for biennium		\$ 405 00		-
ORE BUYERS' LICENSE FUND:				
Licenses	\$ 1 790 00	\$ 1 450 00	\$ 1 600 00	\$ 1 600 00
Sale of seized gold	-	3 420 00	640 00	-
Totals	1 790 00	4 870 00 1 790 00	2 240 00	1 600 00 2 240 00
Totals for biennium		\$ 6 660 00		\$ 3 840 00
DIVISION OF MINES, PRINTING REVOLVING FUND:				
Sale of publications	\$ 2 500 00	\$ 2 500 00 2 500 00	\$ 3 750 00	\$ 3 750 00 3 750 00
Totals for biennium		\$ 5 000 00		\$ 7 500 00

ORE BUYERS' LICENSE FUND

Estimated unbudgeted surplus, July 1, 1935	-
Estimated revenue, 87th and 88th fiscal years	\$ 3 840 00
Total	\$ 3 840 00
Less proposed expenditures, 87th and 88th fiscal years:	
Fees in connection with inspection of ore buying	3 840 00
Estimated unbudgeted surplus, June 30, 1937	-

DIVISION OF MINES - PRINTING REVOLVING FUND

Estimated unbudgeted surplus, July 1, 1935	-
Estimated revenue, 87th and 88th fiscal years	\$ 7 500 00
Total	\$ 7 500 00
Less proposed expenditures, 87th and 88th fiscal years:	
Cost of publications	7 500 00
Estimated unbudgeted surplus, June 30, 1937	-

DEPARTMENT OF NATURAL RESOURCES - DIVISION OF OIL AND GAS

Main Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
RECAPITULATION - PETROLEUM AND GAS FUND								
Salaries and wages	52	53	52	52	\$126 057 54	\$123 810 00	\$123 210 00	\$123 210 00
Materials and supplies					8 277 87	13 650 00	13 650 00	13 650 00
Service and expense					36 650 35	38 190 00	38 190 00	38 190 00
Equipment					3 326 46	6 850 00	6 850 00	6 850 00
Totals					\$174 312 22	\$182 500 00	\$181 900 00	\$181 900 00
						174 312 22		181 900 00
Totals for biennium for support						\$356 812 22		\$363 800 00
Contributions to State Employees' Retirement Fund						8 074 10		8 000 00
Totals, Current Expenses, payable from Petroleum and Gas Fund						\$364 886 32		\$371 800 00
ADMINISTRATION								
SALARIES AND WAGES								
Chief of Division	1	1	1	1	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
Assistant Chief of Division	1	1	1	1	5 160 00	5 160 00	5 160 00	5 160 00
Administrative Assistant	1	1	1	1	2 564 53	3 000 00	3 000 00	3 000 00
District Petroleum Engineers	5	5	5	5	21 402 00	21 480 00	21 480 00	21 480 00
Petroleum Engineers	6	6	6	6	17 340 00	17 340 00	17 340 00	17 340 00
Petroleum Engineers and Inspectors	10	10	10	10	22 140 00	22 140 00	22 140 00	22 140 00
Senior Geological Draftsman	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Junior Geological Draftsman	3	3	3	3	5 220 00	5 220 00	5 220 00	5 220 00
Stenographic Clerks	2	2	2	2	4 380 00	4 380 00	4 380 00	4 380 00
Stenographer	2	2	2	2	3 600 00	3 600 00	3 600 00	3 600 00
Stenographer-Clerks	3	3	3	3	5 160 00	5 160 00	5 160 00	5 160 00
Intermediate Stenographer-Clerks	6	6	6	6	7 921 44	7 920 00	7 920 00	7 920 00
Petroleum Record Clerks	2	2	2	2	4 080 00	4 080 00	4 080 00	4 080 00
Statistical Clerk	-	1	1	1	-	1 440 00	1 440 00	1 440 00
Intermediate Typist-Clerks	2	2	2	2	3 060 00	3 060 00	3 060 00	3 060 00
Junior Typist-Clerk	1	1	1	1	1 046 14	1 080 00	1 080 00	1 080 00
Telephone Operators and Information Clerks	2	2	2	2	2 520 00	2 520 00	2 520 00	2 520 00
Painters	2	2	2	2	1 800 00	1 800 00	1 800 00	1 800 00
Janitor and Guard	1	1	1	1	1 440 00	1 440 00	1 440 00	1 440 00
Investigator of Oil Field Conditions	1	1	-	-	3 600 00	600 00	-	-
Pro rata, pro rata	-	-	-	-	4 000 00	4 000 00	4 000 00	4 000 00
Temporary help	-	-	-	-	1 172 13	350 00	350 00	350 00
Attorney	-	-	-	-	411 30	-	-	-
Totals, Salaries and Wages	52	53	52	52	\$126 057 54	\$123 810 00	\$123 210 00	\$123 210 00
MATERIALS AND SUPPLIES								
Office					\$ 1 009 03	\$ 1 300 00	\$ 1 300 00	\$ 1 300 00
Printing					5 068 82	6 200 00	6 200 00	6 200 00
Automobile					4 003 58	6 000 00	6 000 00	6 000 00
Drafting					195 24	150 00	150 00	150 00
Totals, Materials and Supplies					\$ 8 277 87	\$ 13 650 00	\$ 13 650 00	\$ 13 650 00
SERVICE AND EXPENSE								
Office					\$ 962 84	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
Travel					3 544 26	5 000 00	5 000 00	5 000 00
Telephone and telegraph					2 818 41	2 900 00	2 900 00	2 900 00
Postage					2 258 49	2 300 00	2 300 00	2 300 00
Automobile					4 540 82	4 600 00	4 600 00	4 600 00
Freight, cartage and express					233 66	320 00	320 00	320 00
Rent					15 781 75	14 920 00	14 920 00	14 920 00
Light, heat and power					508 99	550 00	550 00	550 00
Blue printing					2 021 87	2 100 00	2 100 00	2 100 00
Accident and death claims					1 881 97	1 900 00	1 900 00	1 900 00
Publicity					240 86	250 00	250 00	250 00
Special legal					102 00	-	-	-
Attorney General					1 294 35	1 500 00	1 500 00	1 500 00
Pro rata General Fund expense					460 28	850 00	850 00	850 00
Totals, Service and Expense					\$ 36 650 35	\$ 38 190 00	\$ 38 190 00	\$ 38 190 00
EQUIPMENT								
Office					\$ 278 08	\$ 650 00	\$ 650 00	\$ 650 00
Automobiles					3 026 42	6 100 00	6 100 00	6 100 00
Drafting					21 96	100 00	100 00	100 00
Totals, Equipment					\$ 3 326 46	\$ 6 850 00	\$ 6 850 00	\$ 6 850 00

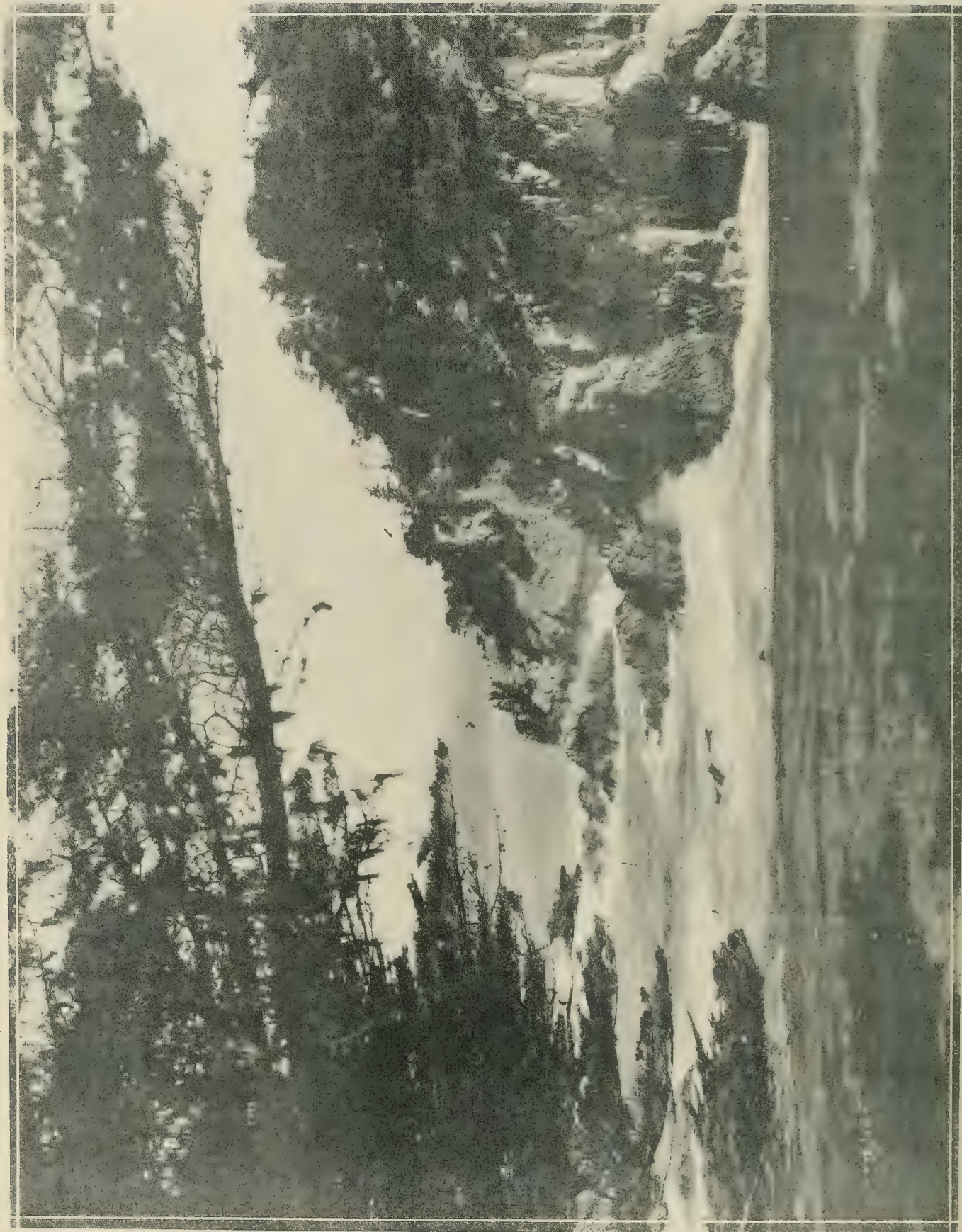
DIVISION OF OIL AND GAS - Continued

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Assessments and penalties	\$161 447 57	\$157 230 00	\$116 482 00	\$181 954 00
Publication sales	<u>1 567 50</u>	<u>1 565 00</u>	<u>1 565 00</u>	<u>1 565 00</u>
Totals	\$163 015 07	\$158 795 00 <u>183 015 07</u>	\$118 047 00	\$183 519 00 <u>118 047 00</u>
Totals for biennium		\$321 810 07		\$301 566 00

PETROLEUM AND GAS FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 97 106 25
Estimated revenue, 87th and 88th fiscal years	<u>301 566 00</u>
Total	\$398 672 25
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$363 800 00
Contributions to State Employees' Retirement Fund	<u>8 000 00</u>
	371 800 00
Estimated unbudgeted surplus, June 30, 1937	\$ 26 872 25



CLYDE CANYON PARK, BUTTE COUNTY

DIVISION OF STATE PARKS



1. IN BULL CREEK STATE PARK, CALIF. 2. FALLS CANYON, BULL CREEK STATE PARK, CALIF.

3. IN BULL CREEK STATE PARK, CALIF. 4. FALLS CANYON, BULL CREEK STATE PARK, CALIF.

DEPARTMENT OF NATURAL RESOURCES - DIVISION OF PARKS

Main Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION								
Salaries and wages	49	53	56	56	\$ 71 992 53	\$ 85 388 80	\$103 798 00	\$103 798 00
Materials and supplies					12 159 38	22 900 00	12 600 00	12 600 00
Service and expense					18 016 93	22 575 83	24 161 00	24 161 00
Equipment					6 015 50	2 400 00	5 157 00	4 401 00
Totals					\$108 184 34	\$133 264 63	\$145 716 00	\$144 960 00
						108 184 34		145 716 00
Totals for biennium for support						\$241 448 97		\$290 676 00
Special Item						10 000 00		-
Totals, Current Expenses						\$251 448 97		\$290 676 00
Permanent Improvements						44 936 75		29 200 00
Total Expenditures						\$296 385 72		\$319 876 00
Payable from General Fund						\$262 861 64		\$262 988 00
Payable from State Park Maintenance Fund						33 524 08		56 888 00
ADMINISTRATION								
SALARIES AND WAGES								
Chief	1	1	1	1	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
Assistant Chief	1	1	-	-	3 600 00	3 600 00	-	-
Investigating Officer, State Park Commission	-	1	1	1	-	2 000 00	4 800 00	4 800 00
Secretary, State Park Commission	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Intermediate Stenographer-Clerks	2	2	2	2	2 665 82	2 940 00	2 940 00	2 940 00
Intermediate Transcribing Machine Operator	-	1	1	1	-	1 129 03	1 200 00	1 200 00
Temporary help	-	-	-	-	323 77	125 00	325 00	325 00
Totals, Salaries and Wages	5	7	6	6	\$ 14 589 59	\$ 17 794 03	\$ 17 265 00	\$ 17 265 00
MATERIALS AND SUPPLIES								
Office					\$ 350 98	\$ 500 00	\$ 350 00	\$ 350 00
Printing					404 13	700 00	450 00	450 00
Automobile					564 16	500 00	500 00	500 00
Totals, Materials and Supplies					\$ 1 319 29	\$ 1 700 00	\$ 1 300 00	\$ 1 300 00
SERVICE AND EXPENSE								
Office					\$ 251 51	\$ 205 00	\$ 260 00	\$ 260 00
Traveling					3 900 60	2 500 00	3 900 00	3 900 00
Telephone and telegraph					821 50	500 00	800 00	800 00
Postage					347 07	300 00	400 00	400 00
Automobile					276 40	250 00	250 00	250 00
Rent					1 410 00	1 830 00	1 400 00	1 400 00
Totals, Service and Expense					\$ 7 007 08	\$ 5 585 00	\$ 7 010 00	\$ 7 010 00
EQUIPMENT								
Office					\$ 189 20	\$ 300 00	\$ 170 00	\$ 314 00
Automobile					12 92	-	900 00	-
Totals, Equipment					\$ 202 12	\$ 300 00	\$ 1 070 00	\$ 314 00
TOTALS, ADMINISTRATION					\$ 23 118 08	\$ 25 379 03	\$ 28 645 00	\$ 25 889 00
MAINTENANCE								
SALARIES AND WAGES								
Assistant Chief	-	-	1	1	\$ -	\$ -	\$ 3 600 00	\$ 3 600 00
State Park Engineer	-	1	1	1	-	3 120 00	3 120 00	3 120 00
Superintendent of State Park Construction Work	1	1	1	1	3 360 00	3 360 00	3 360 00	3 360 00
District Park Superintendents	2	2	2	2	6 222 66	6 240 00	6 240 00	6 240 00
State Park Wardens	5	5	6	6	4 040 00	10 200 00	10 200 00	10 200 00
Assistant State Park Wardens	9	8	8	8	12 451 94	12 060 00	12 060 00	12 060 00
State Park Custodians	17	17	17	17	16 759 63	19 512 00	19 512 00	19 512 00
State Park Custodians (part time)	-	-	-	-	3 226 44	3 940 00	3 940 00	3 940 00
Custodians, Historical Buildings	7	8	8	8	4 136 00	4 451 00	4 451 00	4 451 00
Groundsmen and Flower Gardeners	2	2	2	2	419 20	420 00	420 00	420 00
Janitress	1	1	1	1	370 80	346 00	346 00	346 00
Laborers (part time)	-	-	-	-	787 20	684 00	684 00	684 00
Seasonal help	-	-	-	-	5 629 07	3 261 77	15 000 00	15 000 00
Totals, Existing Employments	44	46	47	47	\$ 57 402 94	\$ 67 594 77	\$ 82 933 00	\$ 82 933 00
Proposed new positions:								
State Park Custodians	-	-	3	3	-	-	3 600 00	3 600 00
Totals, Salaries and Wages	44	48	50	50	\$ 57 402 94	\$ 67 594 77	\$ 86 533 00	\$ 86 533 00

DEPARTMENT OF NATURAL RESOURCES - DIVISION OF PARKS - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
MAINTENANCE - Continued								
MATERIALS AND SUPPLIES								
Office					\$ -	\$ -	\$ 100 00	\$ 100 00
Automobile					6 264 79	6 500 00	6 500 00	6 500 00
Maintenance and repairs					4 575 50	14 700 00	4 700 00	4 700 00
Totals, Materials and Supplies					\$ 10 840 08	\$ 21 200 00	\$ 11 300 00	\$ 11 300 00
SERVICE AND EXPENSE								
Office					\$ 275 09	\$ 150 00	\$ 252 50	\$ 252 50
Traveling					3 125 89	4 000 00	4 140 00	4 140 00
Telephone and telegraph					743 26	800 00	1 101 50	1 101 50
Postage					304 50	325 00	-	-
Automobile					1 514 84	1 850 00	2 000 00	2 000 00
Freight, cartage and express					27 62	50 00	50 00	50 00
Light, heat and power					3 209 19	3 265 83	4 000 00	4 000 00
Rent					340 83	-	-	-
Maintenance and repairs					1 468 78	6 500 00	5 607 00	5 607 00
Totals, Service and Expense					\$ 11 009 85	\$ 16 990 83	\$ 17 151 00	\$ 17 151 00
EQUIPMENT								
Automobiles					\$ 5 610 86	\$ 2 100 00	\$ 650 00	\$ 650 00
Trucks					-	-	2 500 00	2 500 00
Maintenance					202 52	-	937 00	937 00
Totals, Equipment					\$ 5 813 38	\$ 2 100 00	\$ 4 087 00	\$ 4 087 00
TOTALS, MAINTENANCE					\$ 85 066 26	\$ 107 885 60	\$ 119 071 00	\$ 119 071 00

	ACTUAL AND ESTIMATED EXPENDITURES EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
SPECIAL ITEM				
Expenses in connection with survey and acquisition of State Park sites				
				\$10 000 00

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
GENERAL FUND				
Minor construction, improvements and equipment at various State Parks		\$ 40 800 00		
STATE PARK MAINTENANCE FUND				
Minor construction, improvements and equipment at various State Parks		4 136 75	\$ 29 200 00	
Totals, Permanent Improvements		\$ 44 936 75	\$ 29 200 00	

DEPARTMENT OF NATURAL RESOURCES - DIVISION OF PARKS - Continued

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
GENERAL FUND				
Camp fees	\$ 5 820 16			
Commissions on concessions	1 500 93			
Rentals	1 313 79			
Entrance fees	770 60			
Miscellaneous	207 65			
Total	\$ 9 613 11			
Total for biennium		\$ 9 613 11		
PARK MAINTENANCE FUND				
Camp fees	\$ 3 737 75	\$ 9 150 00	\$ 9 550 00	\$ 9 550 00
Commissions on concessions	3 884 49	4 980 00	5 380 00	5 380 00
Rentals	4 734 35	5 340 00	6 040 00	6 040 00
Entrance fees	2 827 35	3 190 00	3 590 00	3 590 00
Miscellaneous	728 41	840 00	940 00	940 00
Totals	\$ 15 912 35	\$ 23 500 00 15 912 35	\$ 25 500 00	\$ 25 500 00 25 500 00
Totals for biennium		\$ 39 412 35		\$ 51 000 00
STATE PARK MAINTENANCE FUND				
Estimated unbudgeted surplus, July 1, 1935		\$ 5 888 00		
Estimated revenue, 87th and 88th fiscal years		51 000 00		
Total		\$ 56 888 00		
Less proposed expenditures, 87th and 88th fiscal years:				
Support	\$ 27 688 00			
Permanent improvements	29 200 00			
		\$ 56 888 00		
Estimated unbudgeted surplus, June 30, 1937		nil		

DEPARTMENT OF PUBLIC WORKS

DIVISION OF ARCHITECTURE. This Division has the authority and responsibility to make plans and specifications for all new buildings of a value in excess of \$1,000 at the various State institutions; to let contracts for and superintend their erection, or, in case satisfactory contracts can not be made, to construct the buildings by day labor; to care for all alterations and repairs to existing buildings, on the same basis where the amount involved is in excess of \$1,000; to design and install all heating, lighting, ventilating, refrigerating, water supply, mechanical and electrical plants of every nature - whether changes, extensions, or original; survey grounds, lay out walks, drives and roads; provide water supply sewer and drainage systems, requiring the design and construction of dams, reservoirs, pipe lines, wells, pumping plants, ditches, sewage treatment and disposal plants and drains.

The 1933 Legislature added a new function whereby the division was made responsible for the safety of design and construction of public school buildings.

The functions in regard to the new Act are divided into two specific activities. The first has to do with the approval of plans and specifications and the supervision of new school building construction, for which a fee of 1/2 of 1% of the estimated cost of the structure is charged. The second has to do with the examination and report on the structural condition of any existing school buildings if requested by the Board of Trustees of the particular School District, the School District being billed for the actual expenses incurred, after the examination and report have been made.

DIVISION OF WATER RESOURCES. This Division administers all activities of the State pertaining to water, water rights, investigation of water resources, the supervision of dams, flood control, river rectification, irrigation, water districts, water master service, and the adjudication of water rights.

Water rights are investigated, classified and approved or rejected. These records are similar in importance to land title records.

Under its supervision there are 582 dams in the State of which 200 are being repaired by the owners to insure safety. New dams costing about \$30,000,000 are being built under the State's supervision.

Under Reclamation and Flood Control are maintenance and operation of the Sacramento flood control project, construction of the State's share of the same project, emergency flood control and bank protection in the State, including permanent bank protection on the Sacramento River in cooperation with the U. S. War Department and the construction of many navigation, flood control and river projects, some of which are for other State agencies.

Construction work of irrigation districts is supervised, as is the operation of the districts after construction is completed.

Water Resources investigations covering many areas throughout the State are an important function of the Division. Included among these is the State Water Plan of which the Central Valley project providing for the relief of the Sacramento and San Joaquin valleys and salinity encroachment in the delta is the initial unit.

In cooperation with the Federal Government stream gauging, topographic mapping, and irrigation investigations are carried on throughout the State. In this work the United States pays half the cost.

The State Engineer is a member of several boards and commissions the most important of which is the California Districts Securities Commission. Seventy-two irrigation districts having an outstanding bonded indebtedness totalling \$93,461,212.00 are under supervision. Many of these districts are refunding under the supervision of the commission, which requires investigations and reports by the Division of Water Resources on the status of the districts affected.

BUDGET SUMMARY

	Biennium 1933-1935 85 & 86 F.Y.	Biennium 1935-1937 87 & 88 F.Y.
Expenditures		
From General Fund:		
Departmental Administration	\$ 16 683 48	\$ 28 390 00
Division of Architecture	159 250 00	149 940 00
Division of Water Resources	788 426 11	732 520 00
Totals, General Fund	\$964 359 59	\$910 840 00
From Special Funds:		
Division of Architecture	\$358 634 46	\$321 374 00
Totals, Expenditures	\$1 322 994 05	\$1 232 214 00
Revenue		
For General Fund:		
Water Resources	\$ 54 698 47	\$ 76 000 00
For Special Funds:		
Division of Architecture Public Building Fund	\$321 533 91	\$245 712 00
Totals, Revenue	\$376 232 38	\$421 712 00

DEPARTMENT OF PUBLIC WORKS - DEPARTMENTAL ADMINISTRATION

Office at Sacramento

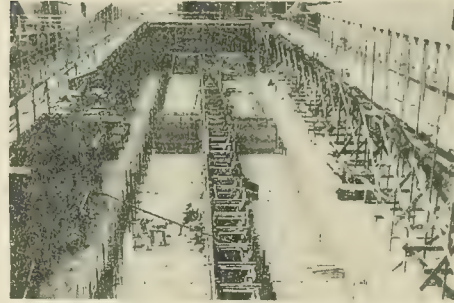
	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION								
Salaries and wages	9	10	9	9	\$ 7 913 33	\$ 7 865 79	\$ 31 240 00	\$ 31 240 00
Materials and supplies					121 84	231 25	225 00	225 00
Service and expense					316 27	235 00	5 325 00	5 325 00
Equipment					-	-	200 00	200 00
Totals					\$ 8 351 44	\$ 8 332 04	\$ 36 990 00	\$ 36 990 00
						8 351 44		36 990 00
Totals for biennium for support						\$ 16 683 48		\$ 73 980 00
Payable from State Highway Fund								\$ 45 600 00
Payable from General Fund						\$ 16 683 48		28 380 00
DIRECTOR AND STAFF								
SALARIES AND WAGES								
Director	1	1	1	1	\$ 833 33	-	\$ 10 000 00	\$ 10 000 00
Deputy Director	1	1	1	1	450 00	-	5 400 00	5 400 00
Secretary to Director	1	1	1	1	300 00	-	3 600 00	3 600 00
Totals, Salaries and Wages	3	3	3	3	\$ 1 583 33		\$ 19 000 00	\$ 19 000 00
SERVICE AND EXPENSE								
Traveling					-	-	\$ 5 000 00	\$ 5 000 00
TOTALS, DIRECTOR AND STAFF					\$ 1 583 33	-	\$ 24 000 00	\$ 24 000 00
GENERAL ACCOUNTING OFFICE								
SALARIES AND WAGES								
Supervising Account Clerk	1	1	-	-	\$ 2 940 00	\$ 1 004 50	\$ -	\$ -
Semi-Senior Accountant	-	1	1	1	-	2 141 29	2 520 00	2 520 00
Senior Account Clerks	4	4	4	4	1 950 00	3 240 00	8 280 00	8 280 00
Intermediate Typist-Clerk	1	1	1	1	1 440 00	1 440 00	1 440 00	1 440 00
Totals, Salaries and Wages	6	7	6	6	\$ 6 330 00	\$ 7 865 79	\$ 12 240 00	\$ 12 240 00
MATERIALS AND SUPPLIES								
Office					\$ 113 00	\$ 200 00	\$ 200 00	\$ 200 00
Printing					8 84	31 25	25 00	25 00
Totals, Materials and Supplies					\$ 121 84	\$ 231 25	\$ 225 00	\$ 225 00
SERVICE AND EXPENSE								
Office					\$ 68 40	\$ 75 00	\$ 75 00	\$ 75 00
Telephone and telegraph					97 91	-	75 00	75 00
Rent and janitor service					149 96	160 00	175 00	175 00
Totals, Service and Expense					\$ 316 27	\$ 235 00	\$ 325 00	\$ 325 00
EQUIPMENT								
Office					-	-	\$ 200 00	\$ 200 00
TOTALS, GENERAL ACCOUNTING OFFICE					\$ 6 768 11	\$ 8 332 04	\$ 12 990 00	\$ 12 990 00

* The amount payable from the State Highway Fund for the 87th and 88th fiscal years is included in the budget for the Division of Highways.
 Note: A large portion of these expenditures was paid directly from highway funds and other appropriations during the 85th and 86th fiscal years.

• DIVISION OF ARCHITECTURE •



CONTROL OF SCHOOL HOUSE
CONSTRUCTION PREVENTS SUCH
DESTRUCTION AND DANGER •



PORTION OF CELL BLOCK UNDER
CONSTRUCTION AT SAN QUENTIN
PRISON •



• THE DIVISIONS DRAFTING ROOM WHERE DESIGNS &
PLANS ARE PREPARED FOR STATE BUILDINGS ALSO
THE INSPECTION OF SCHOOL HOUSE PLANS FOR SAFETY •

DEPARTMENT OF PUBLIC WORKS - DIVISION OF ARCHITECTURE

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	19	19	19	19	\$ 66 720 22	\$ 62 870 00	\$ 61 670 00	\$ 61 670 00
Materials and supplies					3 574 81	3 500 00	3 450 00	3 450 00
Service and expense					9 236 52	10 130 00	8 950 00	8 950 00
Equipment					718 45	2 500 00	900 00	900 00
Totals					\$ 80 250 00	\$ 79 000 00	\$ 74 970 00	\$ 74 970 00
						80 250 00		74 970 00
Totals for biennium for support, payable from General Fund						\$159 250 00		\$149 940 00
RECAPITULATION - DIVISION OF ARCHITECTURE PUBLIC BUILDING FUND								
Salaries and wages	49	63	48	48	\$137 968 56	\$176 475 00	\$136 840 00	\$136 840 00
Materials and supplies					3 372 83	4 500 00	4 100 00	4 100 00
Service and expense					10 088 31	13 600 00	13 000 00	13 000 00
Equipment					2 826 52	2 500 00	2 300 00	2 300 00
Totals					\$154 256 22	\$197 075 00	\$156 240 00	\$156 240 00
						154 256 22		156 240 00
Totals for biennium for support						\$351 331 22		\$312 480 00
Contributions to State Employees' Retirement Fund						7 303 24		8 894 00
Totals, Current Expenses, payable from Division of Architecture Public Building Fund						\$358 634 46		\$321 374 00
SUPERVISION OF STATE BUILDING CONSTRUCTION								
SALARIES AND WAGES								
Administration:								
State Architect, Chief of Division	1	1	1	1	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
Assistant Chief of Division	1	1	1	1	5 100 00	5 100 00	5 100 00	5 100 00
Administrative Assistant (part salary)	1	1	1	1	3 400 00	3 400 00	3 400 00	3 400 00
Supervising Account Clerk	1	1	1	1	2 520 00	2 520 00	2 520 00	2 520 00
Secretary-Stenographer	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Under Engineering Aid	1	1	1	1	1 080 00	1 080 00	1 080 00	1 080 00
Totals, Administration	6	6	6	6	\$ 19 260 00	\$ 19 260 00	\$ 19 260 00	\$ 19 260 00
Supervision and Advisory Service:								
Principal Engineer, General Construction	1	1	1	1	4 125 00	4 500 00	4 500 00	4 500 00
Principal Mechanical and Electrical Engineer	1	1	1	1	4 500 00	4 500 00	4 500 00	4 500 00
Senior Architectural Designer	1	1	1	1	4 339 11	4 500 00	4 500 00	4 500 00
Supervising Contract and Specification Writer	1	1	1	1	3 900 00	3 900 00	3 900 00	3 900 00
Associate Civil Engineer	1	1	1	1	1 678 61	2 820 00	2 820 00	2 820 00
Estimator Building Construction	1	1	1	1	3 180 00	3 180 00	3 180 00	3 180 00
Senior Stenographer-Clerk	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Intermediate Stenographer-Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Temporary help	-	-	-	-	380 00	-	-	-
Totals, Supervision and Advisory Service	8	8	8	8	\$ 25 102 72	\$ 26 400 00	\$ 26 400 00	\$ 26 400 00
Architectural and Engineering:								
Supervising Architectural Draftsman	1	1	1	1	\$ 3 900 00	\$ 3 900 00	\$ 3 900 00	\$ 3 900 00
Senior Architectural Designer	1	1	1	1	2 075 30	2 000 00	2 250 00	2 250 00
Under Engineering Aid	1	1	1	1	1 042 08	1 260 00	1 260 00	1 260 00
Supervising Mechanical and Electrical Engineer	1	1	1	1	3 715 82	3 900 00	3 900 00	3 900 00
Junior Stenographer-Clerk	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Temporary help (Engineers, Draftsmen, etc.)	-	-	-	-	13 668 07	7 947 91	7 000 00	7 000 00
Less abatements from special funds	-	-	-	-	-3 243 77	-2 997 91	-3 500 00	-3 500 00
Totals, Architectural and Engineering	5	5	5	5	\$ 22 357 50	\$ 17 210 00	\$ 16 010 00	\$ 16 010 00
Totals, Salaries and Wages	19	19	19	19	\$ 66 720 22	\$ 62 870 00	\$ 61 670 00	\$ 61 670 00
MATERIALS AND SUPPLIES								
Office					\$ 1 160 89	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
Printing					976 71	900 00	950 00	950 00
Automobile					1 437 21	1 600 00	1 500 00	1 500 00
Totals, Materials and Supplies					\$ 3 574 81	\$ 3 500 00	\$ 3 450 00	\$ 3 450 00

DEPARTMENT OF PUBLIC WORKS - DIVISION OF ARCHITECTURE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
SUPERVISION OF STATE BUILDING CONSTRUCTION - Continued								
SERVICE AND EXPENSE								
Office					\$ 304 43	\$ 250 00	\$ 250 00	\$ 250 00
Traveling					2 383 15	2 780 00	2 800 00	2 800 00
Telephone and telegraph					1 482 10	2 000 00	1 500 00	1 500 00
Postage					883 46	700 00	800 00	800 00
Automobile					1 584 99	1 500 00	1 500 00	1 500 00
Freight, cartage and express					26 23	100 00	100 00	100 00
Rent and operation					2 572 16	2 800 00	2 000 00	2 000 00
Totals, Service and Expense					\$ 9 236 52	\$ 10 130 00	\$ 8 950 00	\$ 8 950 00
EQUIPMENT								
Office					\$ 91 33	\$ 200 00	\$ 200 00	\$ 200 00
Automobiles					627 12	2 300 00	700 00	700 00
Totals, Equipment					\$ 718 45	\$ 2 500 00	\$ 900 00	\$ 900 00
TOTALS, SUPERVISION OF STATE BUILDING CONSTRUCTION					\$ 80 250 00	\$ 79 000 00	\$ 74 970 00	\$ 74 970 00
SUPERVISION OF PUBLIC SCHOOL BUILDING CONSTRUCTION								
SALARIES AND WAGES								
Administration:								
Administrative Assistant (part salary)	*	*	*		\$ 1 700 00	\$ 1 700 00	\$ 1 700 00	\$ 1 700 00
Principal Structural Engineer	1	1	1	1	4 300 00	4 800 00	4 800 00	4 800 00
Supervising Structural Engineer	1	1	1	1	3 750 00	4 200 00	4 200 00	4 200 00
Senior Structural Engineers	-	4	4	4	-	12 000 00	16 800 00	16 800 00
Junior Structural Engineering Draftsman	-	1	1	1	-	2 160 00	2 160 00	2 160 00
Under Engineering Aid	-	1	1	1	-	1 260 00	1 260 00	1 260 00
Senior Stenographer-Clerk	1	1	1	1	1 540 00	1 680 00	1 680 00	1 680 00
Intermediate Stenographer-Clerk	1	1	1	1	1 320 00	1 440 00	1 440 00	1 440 00
Junior File Clerk	-	1	1	1	-	960 00	960 00	960 00
Junior Typist-Clerk	-	1	1	1	-	840 00	840 00	840 00
Totals, Administration	4	12	12	12	\$ 12 610 00	\$ 31 040 00	\$ 35 840 00	\$ 35 840 00
Staff:								
Senior Structural Engineers	21	21	15	15	\$ 74 718 65	\$ 75 475 00	\$ 53 520 00	\$ 53 520 00
Structural Engineer and Associates	15	18	13	13	39 158 71	47 200 00	34 740 00	34 740 00
Associate Structural Engineering Draftsmen	2	5	2	2	3 557 71	13 140 00	5 160 00	5 160 00
Junior Structural Engineering Draftsmen	2	2	1	1	3 131 11	4 080 00	2 040 00	2 040 00
Architectural Office Aid	1	1	1	1	1 173 73	1 740 00	1 740 00	1 740 00
Junior Stenographer-Clerks	2	3	3	3	547 20	2 760 00	2 760 00	2 760 00
Junior Typist-Clerks	2	1	1	1	1 537 74	840 00	840 00	840 00
Temporary help	-	-	-	-	1 533 71	200 00	200 00	200 00
Totals, Staff	45	51	36	36	\$125 358 56	\$145 435 00	\$101 000 00	\$101 000 00
Totals, Salaries and Wages	49	63	48	48	\$137 968 56	\$176 475 00	\$136 840 00	\$136 840 00
MATERIALS AND SUPPLIES								
Office					\$ 1 286 27	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
Printing					1 378 04	1 500 00	1 400 00	1 400 00
Automobile					708 52	2 000 00	1 700 00	1 700 00
Totals, Materials and Supplies					\$ 3 372 83	\$ 4 500 00	\$ 4 100 00	\$ 4 100 00
SERVICE AND EXPENSE								
Office					\$ 320 97	\$ 800 00	\$ 500 00	\$ 500 00
Traveling					7 155 13	7 000 00	7 000 00	7 000 00
Telephone and telegraph					830 65	2 000 00	1 500 00	1 500 00
Postage					649 87	1 500 00	1 200 00	1 200 00
Automobile					827 84	2 000 00	1 500 00	1 500 00
Freight, cartage and express					303 85	300 00	300 00	300 00
Rent and operation					-	-	1 000 00	1 000 00
Totals, Service and Expense					\$ 10 088 31	\$ 13 600 00	\$ 13 000 00	\$ 13 000 00
EQUIPMENT								
Office					\$ 1 022 82	\$ 500 00	\$ 500 00	\$ 500 00
Automobiles					1 803 70	2 000 00	1 800 00	1 800 00
Totals, Equipment					\$ 2 826 52	\$ 2 500 00	\$ 2 300 00	\$ 2 300 00
TOTALS, SUPERVISION OF PUBLIC SCHOOL BUILDING CONSTRUCTION					\$154 256 22	\$197 075 00	\$156 240 00	\$156 240 00

* Salary divided between two or more functions and position listed under function paying largest part.

DEPARTMENT OF PUBLIC WORKS - DIVISION OF ARCHITECTURE - Continued

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Fees and examination costs	\$108 533 91	\$213 000 00 <u>108 533 91</u>	\$172 856 00	\$172 856 00 <u>172 856 00</u>
Totals for biennium		\$321 533 91		\$345 712 00

DIVISION OF ARCHITECTURE PUBLIC BUILDING FUND

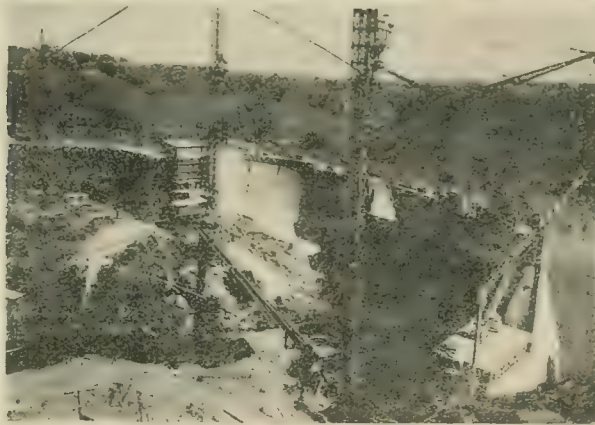
Estimated deficit, July 1, 1935		\$ 12 216 53*
Estimated revenue, 87th and 88th fiscal years		<u>345 712 00</u>
Net funds available		\$333 495 47
Less proposed expenditures, 87th and 88th fiscal years:		
Support	\$312 480 00	
Contributions to State Employees' Retirement Fund	<u>8 894 00</u>	
		<u>321 374 00</u>
Estimated unbudgeted surplus, June 30, 1937		\$ 12 121 47

*Accumulated deficit against advance from General Fund.

DIVISION OF WATER RESOURCES



Operation and control of Weirs



Supervision of dam construction - safeguarding life and property



Supervision of Wright Act Irrigation Districts



Proposed Kennett Dam - Central Valley Project



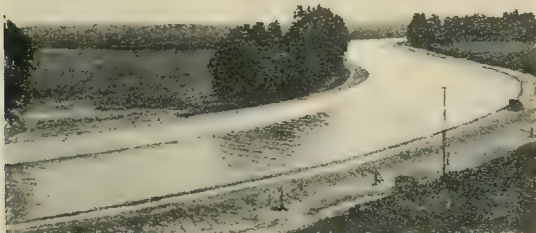
Maintenance Sacramento Flood Control Project



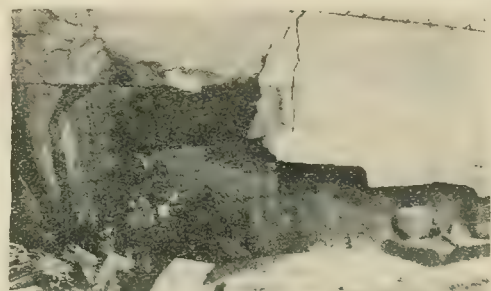
Stream gaging - Distribution of water



Irrigation and Conservation



Supervision of appropriations and distribution of water



Unsafe condition of dam disclosed by inspection

DEPARTMENT OF PUBLIC WORKS - DIVISION OF WATER RESOURCES

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	89	87	77	77	\$247 354 21	\$283 250 00	\$253 025 00	\$253 025 00
Materials and supplies					25 696 37	11 875 00	10 930 00	10 930 00
Service and expense					100 250 04	113 003 28	95 985 00	95 985 00
Equipment					1 457 21	5 540 00	6 320 00	6 320 00
Totals					\$374 757 83	\$413 668 28	\$366 260 00	\$366 260 00
						374 757 83		366 260 00
Totals for biennium for support, payable from General Fund						\$788 426 11		\$732 520 00
RECAPITULATION BY FUNCTION - EXPENDITURES FOR SUPPORT								
ADMINISTRATION						\$ 98 979 26		\$ 94 740 00
REGULATION AND SUPERVISION								
Water Rights						\$ 81 774 55		\$ 78 000 00
Adjudication, General						13 297 85		13 700 00
Water Master Service						21 835 92		25 860 00
Supervision of Dams						102 520 30		95 640 00
Sacramento - San Joaquin Water Supervision						12 498 18		14 880 00
Totals, Regulation and Supervision						\$231 726 80		\$228 080 00
SURVEYS AND INVESTIGATIONS						\$239 575 34		\$195 700 00
SACRAMENTO RIVER FLOOD CONTROL PROJECT								
Maintenance and Operation						\$103 589 04		\$100 000 00
Flood Gauging, etc.						14 555 67		14 000 00
Channel Rectification, etc., in Cooperation with the United States War Department						100 000 00		100 000 00
Totals, Sacramento River Flood Control Project						\$218 144 71		\$214 000 00
Totals for biennium for support						\$788 426 11		\$732 520 00
ADMINISTRATION								
SALARIES AND WAGES								
State Engineer, Chief of Division	1	1	1	1	\$ 7 197 56	\$ 7 500 00	\$ 7 500 00	\$ 7 500 00
Administrative Assistant	1	1	1	1	5 100 00	5 100 00	5 100 00	5 100 00
Principal Hydraulic Engineer, Water Rights (part salary)	1	1	1	1	3 861 32	3 000 00	3 000 00	3 000 00
Principal Hydraulic Engineer, Water Resources (part salary)	-	1	1	1	-	3 000 00	3 000 00	3 000 00
Attorney	1	1	1	1	5 100 00	5 100 00	5 100 00	5 100 00
Assistant Attorney (part salary)	*	-	-	-	355 00	-	-	-
Associate Hydraulic Engineers, Water Resources	2	2	2	2	4 460 00	5 300 00	6 300 00	6 300 00
Junior Hydraulic Engineer (part salary)	-	-	-	-	696 78	-	-	-
Senior Delineator	-	1	-	-	-	1 380 00	-	-
Supervising Clerk	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Senior Stenographer-Clerk (part salary)	1	1	-	-	1 500 00	1 800 00	-	-
Intermediate Account Clerks	2	2	2	2	3 240 00	3 240 00	3 240 00	3 240 00
Intermediate Stenographer-Clerk (part salary)	-	1	1	1	62 50	1 500 00	1 500 00	1 500 00
Junior Messenger	1	1	1	1	64 22	780 00	780 00	780 00
Consultation and special technical services	-	-	-	-	-	1 000 00	-	-
Department of Public Works, pro rata	-	-	-	-	1 500 00	860 00	-	-
Temporary help	-	-	-	-	90 00	-	-	-
Totals, Salaries and Wages	11	14	12	12	\$ 35 627 38	\$ 42 960 00	\$ 37 920 00	\$ 37 920 00
MATERIALS AND SUPPLIES								
Office					\$ 259 12	\$ 350 00	\$ 400 00	\$ 400 00
Printing					5 366 14	1 250 00	1 500 00	1 500 00
Totals, Materials and Supplies					\$ 5 625 26	\$ 1 600 00	\$ 1 900 00	\$ 1 900 00
SERVICE AND EXPENSE								
Office					\$ 557 96	\$ 500 00	\$ 500 00	\$ 500 00
Traveling					1 022 74	1 250 00	1 500 00	1 500 00
Telephone and telegraph					1 283 40	1 100 00	1 250 00	1 250 00
Postage					298 35	400 00	500 00	500 00
Automobile					1 482 84	1 500 00	1 500 00	1 500 00
Freight, cartage and express					77 67	120 00	100 00	100 00
Rent and janitor service					1 190 68	1 250 00	1 250 00	1 250 00
Totals, Service and Expense					\$ 5 913 62	\$ 5 120 00	\$ 6 600 00	\$ 6 600 00

* Salary divided between two or more functions and positions listed under function paying largest part.

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
					ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	FISCAL YEARS				EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
ADMINISTRATION - Continued								
EQUIPMENT								
Office					\$ 183 00	\$ 250 00	\$ 250 00	\$ 250 00
Automobile					-	700 00	700 00	700 00
Totals, Equipment					\$ 183 00	\$ 950 00	\$ 950 00	\$ 950 00
TOTALS, ADMINISTRATION					\$ 47 349 26	\$ 51 630 00	\$ 47 370 00	\$ 47 370 00
						47 349 26		47 370 00
TOTALS FOR BIENNIIUM						\$ 98 979 26		\$ 94 740 00
REGULATION AND SUPERVISION								
WATER RIGHTS								
SALARIES AND WAGES								
Principal Hydraulic Engineer, Water Rights (part salary)	*	*	*	*	\$ -	\$ 3 000 00	\$ 1 500 00	\$ 1 500 00
Assistant Attorney	*	-	-	-	355 00	-	-	-
Supervising Hydraulic Engineer, Water Rights	1	1	1	1	4 800 00	4 800 00	4 800 00	4 800 00
Supervising Hydraulic Engineer, Water Rights (part salary)	-	1	*	*	-	2 400 00	1 200 00	1 200 00
Senior Hydraulic Engineer, Water Rights	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Senior Hydraulic Engineer, Water Rights (part salary)	*	-	-	-	97 83	-	-	-
Associate Hydraulic Engineers, Water Rights	2	2	2	2	6 180 00	6 180 00	6 180 00	6 180 00
Associate Hydraulic Engineer, Water Rights (part salary)	*	-	-	-	8 66	-	-	-
Assistant Hydraulic Engineer	1	1	1	1	2 640 00	2 640 00	2 640 00	2 640 00
Assistant Hydraulic Engineer (part salary)	1	*	1	1	1 938 35	860 00	1 320 00	1 320 00
Junior Hydraulic Engineer	1	-	-	-	710 96	-	-	-
Senior Delineator (part salary)	-	*	*	*	-	1 360 00	1 000 00	1 000 00
Supervising Clerk (part salary)	1	1	1	1	2 070 00	2 760 00	2 760 00	2 760 00
Senior Stenographer-Clerks (part salary)	1	1	2	2	1 400 00	1 500 00	3 300 00	3 300 00
Intermediate Stenographer-Clerk	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Intermediate Stenographer-Clerk (part salary)	*	1	1	1	696 17	1 500 00	1 500 00	1 500 00
Junior Engineering Field Aid	-	1	-	-	-	1 380 00	-	-
Junior Clerk	1	1	-	-	450 00	900 00	-	-
Junior Messenger	1	-	-	-	260 00	-	-	-
Department of Public Works, pro rata	-	-	-	-	1 600 00	860 00	-	-
Laborers and temporary help	-	-	-	-	128 00	800 00	-	-
Totals, Salaries and Wages	12	12	11	11	\$ 28 434 97	\$ 36 080 00	\$ 31 300 00	\$ 31 300 00
MATERIAL AND SUPPLIES								
Office					\$ 202 09	\$ 300 00	\$ 500 00	\$ 500 00
Printing					5 555 26	750 00	750 00	750 00
Totals, Materials and Supplies					\$ 5 757 35	\$ 1 050 00	\$ 1 250 00	\$ 1 250 00
SERVICE AND EXPENSE								
Office					\$ 351 07	\$ 450 00	\$ 750 00	\$ 750 00
Traveling					818 47	1 400 00	1 200 00	1 200 00
Telephone and telegraph					442 27	750 00	500 00	500 00
Postage					240 11	340 00	500 00	500 00
Automobile					869 86	1 100 00	1 200 00	1 200 00
Freight, cartage and express					32 69	67 06	100 00	100 00
Rent and janitor service					1 190 70	1 400 00	1 250 00	1 250 00
Totals, Service and Expense					\$ 3 945 17	\$ 5 507 06	\$ 5 500 00	\$ 5 500 00
EQUIPMENT								
Office					-	\$ 250 00	\$ 250 00	\$ 250 00
Automobile					-	750 00	700 00	700 00
Totals, Equipment					-	\$ 1 000 00	\$ 950 00	\$ 950 00
TOTALS, WATER RIGHTS					\$ 38 137 49	\$ 43 637 06	\$ 39 000 00	\$ 39 000 00
						38 137 49		39 000 00
TOTALS FOR BIENNIIUM						\$ 81 774 55		\$ 78 000 00
ADJUDICATION, GENERAL								
SALARIES AND WAGES								
Supervising Hydraulic Engineer, Water Rights	1	1	1	1	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
Assistant Attorney (part salary)	-	*	-	-	-	500 00	-	-
Intermediate Stenographer-Clerk (part salary)	-	-	*	*	-	-	500 00	500 00
Senior Stenographer-Clerk (part salary)	*	-	-	-	250 00	-	-	-
Temporary help	-	-	-	-	33 56	380 00	-	-
Totals, Salaries and Wages	1	1	1	1	\$ 5 083 56	\$ 5 680 00	\$ 5 300 00	\$ 5 300 00

* Salary divided between two or more functions and position listed under function paying largest part.

DEPARTMENT OF PUBLIC WORKS - DIVISION OF WATER RESOURCES - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
REGULATION AND SUPERVISION								
ADJUDICATION, GENERAL - Continued								
MATERIALS AND SUPPLIES								
Office					\$ 32 96	\$ -	\$ 50 00	\$ 50 00
Printing					13 48	100 00	50 00	50 00
Totals, Materials and Supplies					\$ 46 44	\$ 100 00	\$ 100 00	\$ 100 00
SERVICE AND EXPENSE								
Office					\$ 43 62	\$ 100 00	\$ 50 00	\$ 50 00
Traveling					265 28	600 00	500 00	500 00
Telephone and telegraph					13 95	100 00	50 00	50 00
Postage					-	75 00	25 00	25 00
Automobile					401 97	350 00	500 00	500 00
Freight, cartage and express					-	25 00	25 00	25 00
Rent and janitor service					-	250 00	200 00	200 00
Totals, Service and Expense					\$ 724 82	\$ 1 500 00	\$ 1 350 00	\$ 1 350 00
EQUIPMENT								
Office					\$ 63 03	\$ 100 00	\$ 100 00	\$ 100 00
TOTALS, ADJUDICATION, GENERAL					\$ 5 917 85	\$ 7 380 00	\$ 6 850 00	\$ 6 850 00
						5 917 85		
TOTALS FOR BIENNIUM						\$ 13 297 85		\$ 13 700 00
WATER MASTER SERVICE								
SALARIES AND WAGES								
Senior Hydraulic Engineer, Water Rights (part salary)	1	1	1	1	\$ 1 827 99	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
Senior Hydraulic Engineer, Water Rights (part salary)	*	*	1	1	1 429 43	1 800 00	2 490 00	2 490 00
Associate Hydraulic Engineer, Water Resources (part salary)	*	*	1	1	234 85	1 560 00	1 560 00	1 560 00
Assistant Hydraulic Engineer (part salary)	*	*	*	*	936 54	675 00	1 350 00	1 350 00
Title Draftsman Delineator (part salary)	*	*	*	*	559 28	1 080 00	1 080 00	1 080 00
Junior Hydraulic Engineer of Structural Design (part salary)	1	-	-	-	2 280 00	-	-	-
Intermediate Stenographer-Clerk (part salary)	*	1	1	1	125 00	1 320 00	1 000 00	1 000 00
Laborers (seasonal)	-	-	-	-	500 00	215 00	550 00	550 00
Consultation and special technical services	-	-	-	-	500 00	-	-	-
Temporary help	-	-	-	-	105 50	-	-	-
Totals, Salaries and Wages	2	2	4	4	\$ 8 498 59	\$ 8 450 00	\$ 9 830 00	\$ 9 830 00
MATERIALS AND SUPPLIES								
Office					\$ 36 38	\$ 250 00	\$ 150 00	\$ 150 00
Printing					21 61	250 00	150 00	150 00
Totals, Materials and Supplies					\$ 57 99	\$ 500 00	\$ 300 00	\$ 300 00
SERVICE AND EXPENSE								
Office					\$ 52 15	\$ 250 00	\$ 100 00	\$ 100 00
Traveling					699 98	700 00	700 00	700 00
Telephone and telegraph					100 00	200 00	100 00	100 00
Postage					65 00	100 00	100 00	100 00
Automobile					906 42	700 00	800 00	800 00
Freight, cartage and express					5 79	50 00	50 00	50 00
Rent and janitor service					-	200 00	200 00	200 00
Totals, Service and Expense					\$ 1 829 34	\$ 2 200 00	\$ 2 050 00	\$ 2 050 00
EQUIPMENT								
Office					-	\$ 100 00	\$ 100 00	\$ 100 00
Automobile					-	-	650 00	650 00
Totals, Equipment					-	\$ 100 00	\$ 750 00	\$ 750 00
TOTALS, WATER MASTER SERVICE					\$ 10 385 92	\$ 11 250 00	\$ 12 930 00	\$ 12 930 00
						10 385 92		12 930 00
TOTALS FOR BIENNIUM						\$ 21 635 92		\$ 25 860 00

* Salary divided between two or more functions and position listed under function paying largest part.

DEPARTMENT OF PUBLIC WORKS - DIVISION OF WATER RESOURCES - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
REGULATION AND SUPERVISION - Continued								
SUPERVISION OF DAMS								
SALARIES AND WAGES								
State Engineer (part salary)	*	-	-	-	\$ 302 44	\$ -	\$ -	\$ -
Principal Engineer, Design and Construction of Dams	1	1	1	1	6 300 00	6 300 00	6 300 00	6 300 00
Principal Hydraulic Engineer, Water Resources (part salary)	*	-	-	-	500 00	-	-	-
Supervising Hydraulic Engineer, Irrigation Districts (part salary)	-	1	-	-	-	3 000 00	-	-
Supervising Hydraulic Engineer, Water Resources (part salary)	*	-	-	-	1 200 00	-	-	-
Senior Engineers of Hydraulic Structural Design	2	2	2	2	7 500 00	7 500 00	7 500 00	7 500 00
Senior Hydraulic Engineer, Water Resources (part salary)	*	-	-	-	335 00	-	-	-
Senior Engineers of Dam Inspection (part salaries)	3	3	3	3	12 480 00	12 480 00	10 380 00	10 380 00
Senior delineator (part salary)	*	-	-	-	460 00	-	-	-
Senior Engineer-Geologist	1	1	1	1	3 719 94	4 200 00	4 200 00	4 200 00
Associate Hydraulic Engineer, Water Resources, (part salary)	*	-	-	-	265 00	-	-	-
Associate Engineer of Dam Inspection	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Junior Engineer of Hydraulic Structural Design	-	1	1	1	-	2 280 00	2 280 00	2 280 00
Junior Engineer Field Aid (part salary)	*	-	1	1	345 00	-	690 00	690 00
Intermediate Stenographer-Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Intermediate Stenographer-Clerk (part salary)	*	-	-	-	250 00	-	-	-
Assistant Attorney (part salary)	*	-	-	-	155 00	-	-	-
Consultation and special technical services	-	-	-	-	1 875 00	1 500 00	1 000 00	1 000 00
Temporary help	-	-	-	-	46 34	-	-	-
Totals, Salaries and Wages	9	11	11	11	\$ 40 653 72	\$ 42 180 00	\$ 37 270 00	\$ 37 270 00
MATERIALS AND SUPPLIES								
Office					\$ 318 60	\$ 250 00	\$ 300 00	\$ 300 00
Printing					318 33	250 00	300 00	300 00
Totals, Materials and Supplies					\$ 636 93	\$ 500 00	\$ 600 00	\$ 600 00
SERVICE AND EXPENSE								
Office					\$ 377 62	\$ 516 22	\$ 500 00	\$ 500 00
Traveling					3 569 11	3 400 00	3 500 00	3 500 00
Telephone and telegraph					856 45	400 00	500 00	500 00
Postage					273 20	200 00	200 00	200 00
Automobile					3 290 88	3 200 00	3 500 00	3 500 00
Freight, cartage and express					11 27	50 00	50 00	50 00
Rent and janitor service					1 004 90	650 00	750 00	750 00
Totals, Service and Expense					\$ 9 383 43	\$ 8 416 22	\$ 9 000 00	\$ 9 000 00
EQUIPMENT								
Office					\$ -	\$ -	\$ 250 00	\$ 250 00
Automobile					-	750 00	700 00	700 00
Totals, Equipment					-	\$ 750 00	\$ 950 00	\$ 950 00
TOTALS, SUPERVISION OF DAMS					\$ 50 674 08	\$ 51 846 22	\$ 47 820 00	\$ 47 820 00
						50 674 08		47 820 00
TOTALS FOR BIENNIIUM						\$102 520 30		\$ 95 640 00
SACRAMENTO - SAN JOAQUIN WATER SUPERVISION								
SALARIES AND WAGES								
Supervising Hydraulic Engineer, Water Rights (part salary)	1	*	1	1	\$ 3 400 00	\$ 1 200 00	\$ 2 400 00	\$ 2 400 00
Associate Hydraulic Engineer, Water Rights (part salary)	1	1	1	1	1 162 10	1 650 00	1 650 00	1 650 00
Intermediate Stenographer-Clerk (part salary)	*	1	1	1	254 32	750 00	1 125 00	1 125 00
Junior Clerk (part salary)	*	-	-	-	326 61	-	-	-
Precipitation Station Observers and Gage Readers (part time)	-	-	-	-	152 90	150 00	210 00	210 00
Consultation and Special technical services	-	-	-	-	-	250 00	-	-
Laborers (seasonal)	-	-	-	-	-	125 00	-	-
Totals, Salaries and Wages	2	2	3	3	\$ 5 295 93	\$ 4 125 00	\$ 5 385 00	\$ 5 385 00

* Salary divided between two or more functions and position listed under function paying largest part.

DEPARTMENT OF PUBLIC WORKS - DIVISION OF WATER RESOURCES - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	85TH	86TH	87TH	88TH	EIGHTY-FIFTH FISCAL YEAR 1933-34	EIGHTY-SIXTH FISCAL YEAR 1934-35	FISCAL YEAR 1935-36	FISCAL YEAR 1936-37
REGULATION AND SUPERVISION								
SACRAMENTO - SAN JOAQUIN WATER SUPERVISION - Continued								
MATERIALS AND SUPPLIES								
Office					\$ 133 00	\$ 25 00	\$ 125 00	\$ 125 00
Printing					-	25 00	200 00	200 00
Totals, Materials and Supplies					\$ 133 00	\$ 50 00	\$ 325 00	\$ 325 00
SERVICE AND EXPENSE								
Office					\$ 36 24	\$ 50 00	\$ 100 00	\$ 100 00
Traveling					432 60	400 00	400 00	400 00
Telephone and telegraph					34 55	50 00	50 00	50 00
Postage					28 44	50 00	280 00	280 00
Automobile					487 52	500 00	400 00	400 00
Freight, cartage and express					-	25 00	-	-
Rent and janitor service					-	125 00	-	-
Salinity samples and tests					502 00	325 00	500 00	500 00
Totals, Service and Expense					\$ 1 568 25	\$ 1 325 00	\$ 1 730 00	\$ 1 730 00
TOTALS, SACRAMENTO - SAN JOAQUIN WATER SUPERVISION					\$ 6 998 18	\$ 5 500 00	\$ 7 440 00	\$ 7 440 00
TOTALS FOR BIENNIAL						12 498 18		14 880 00
SURVEYS AND INVESTIGATIONS								
GROUND WATER MEASUREMENTS								
Salaries and wages					\$ 231 71	\$ 1 500 00	\$ 1 200 00	\$ 1 200 00
Materials and supplies					-	25 00	25 00	25 00
Service and expense					793 55	1 135 00	855 00	855 00
Equipment					-	40 00	20 00	20 00
Totals					\$ 1 025 26	\$ 3 000 00	\$ 2 100 00	\$ 2 100 00
STREAM GAUGING in cooperation with the United States								
Geological Survey								
Salaries and wages					\$ 21 156 82	\$ 21 750 00	\$ 22 000 00	\$ 22 000 00
Materials and supplies					214 84	250 00	250 00	250 00
Service and expense					2 264 84	2 225 00	2 000 00	2 000 00
Equipment					-	775 00	750 00	750 00
Totals					\$ 23 636 50	\$ 25 000 00	\$ 25 000 00	\$ 25 000 00
TOPOGRAPHIC SURVEYING and mapping in cooperation with the United States Geological Survey.								
Salaries and wages					\$ 7 480 00	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00
Service and expense					271 54	500 00	500 00	500 00
Totals					\$ 7 751 54	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
IRRIGATION INVESTIGATIONS in cooperation with the United States Department of Agriculture.								
Salaries and wages					\$ 2 587 78	\$ 3 000 00	\$ 4 000 00	\$ 4 000 00
Materials and supplies					168 22	250 00	250 00	250 00
Service and expense					1 264 22	500 00	500 00	500 00
Equipment					-	905 00	250 00	250 00
Totals					\$ 4 020 22	\$ 4 655 00	\$ 5 000 00	\$ 5 000 00
ECONOMIC AND ENGINEERING STUDIES - Central Valley Project - State Water Plan								
Salaries and wages					\$ 14 442 36	\$ 23 455 00	\$ 20 000 00	\$ 20 000 00
Materials and supplies					200 85	300 00	1 000 00	1 000 00
Service and expense					456 24	3 500 00	4 000 00	4 000 00
Equipment					-	100 00	-	-
Totals					\$ 22 868 98	\$ 27 750 00	\$ 25 000 00	\$ 25 000 00
SPECIAL ECONOMIC STUDIES relating to irrigation districts, investigation of irrigation district bond issues and assistance to California Districts Securities Commission.								
Salaries and wages					\$ 11 242 54	\$ 12 935 00	\$ 8 820 00	\$ 8 820 00
Materials and supplies					10 19	300 00	430 00	430 00
Service and expense					540 14	1 715 00	1 500 00	1 500 00
Equipment					-	-	-	-
Totals					\$ 11 792 87	\$ 14 950 00	\$ 10 750 00	\$ 10 750 00

DEPARTMENT OF PUBLIC WORKS - DIVISION OF WATER RESOURCES - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
					EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	FISCAL YEAR 1933-34	FISCAL YEAR 1934-35	1935-36	1936-37
SURVEYS AND INVESTIGATIONS - Continued								
SOUTHERN CALIFORNIA WATER RESOURCES INVESTIGATION								
Salaries and wages					\$ 24 555 71	\$ 20 310 00	\$ 20 000 00	\$ 20 000 00
Materials and supplies					7 851 67	500 00	500 00	500 00
Service and expense					4 428 10	3 440 00	3 700 00	3 700 00
Equipment					-	750 00	800 00	800 00
Totals					\$ 36 835 48	\$ 25 000 00	\$ 25 000 00	\$ 25 000 00
RESTRAINING DEBRIS - YUBA RIVER in cooperation with United States Army Engineers.								
Salaries and wages					-	-	-	-
Materials and supplies					-	-	-	-
Service and expense					-	12 000 00	-	-
Equipment					-	-	-	-
Totals					-	\$ 12 000 00	-	-
SAN DIEGO COUNTY FLOOD CONTROL investigations in cooperation with San Diego County and other agencies								
Salaries and wages					\$ 7 863 06	\$ 1 700 00	-	-
Materials and supplies					156 85	735 00	-	-
Service and expense					1 127 51	300 00	-	-
Equipment					118 18	-	-	-
Totals					\$ 9 265 00	\$ 2 735 00	-	-
TOTAL, SURVEYS AND INVESTIGATIONS					\$117 485 34	122 090 00 117 435 34	\$ 97 850 00	\$ 97 850 00 97 850 00
TOTALS FOR BIENNIIUM						\$239 575 34		\$195 700 00
SACRAMENTO RIVER FLOOD CONTROL PROJECT								
MAINTENANCE AND OPERATION								
Salaries and wages					\$ 86 711 73	\$ 49 405 00	\$ 40 000 00	\$ 40 000 00
Materials and supplies					2 607 16	4 750 00	3 000 00	3 000 00
Service and expense					7 747 27	12 110 00	2 200 00	2 200 00
Equipment					187 88	70 00	800 00	800 00
Totals					\$ 37 854 04	\$ 66 335 00 37 854 04	\$ 50 000 00	\$ 50 000 00 50 000 00
TOTALS FOR BIENNIIUM						\$103 589 04		\$100 000 00
FLOOD GAUGING, investigation of flood channels, emergency bank protection and rectification of river channels other than the Sacramento River in cooperation with other agencies.								
Salaries and wages					\$ 7 018 55	\$ 2 890 00	\$ 5 500 00	\$ 5 800 00
Materials and supplies					1 680 70	665 00	1 000 00	1 000 00
Service and expense					971 30	445 00	500 00	500 00
Equipment					908 12	-	-	-
Totals					\$ 10 558 67	\$ 4 000 00 10 558 67	\$ 7 000 00	\$ 7 000 00 7 000 00
TOTALS FOR BIENNIIUM						\$ 14 558 67		\$ 14 000 00
CHANNEL RECTIFICATION and bank protection on the Sacramento River and its tributaries in cooperation with the United States War Department.								
Salaries and wages					-	-	-	-
Materials and supplies					50 000 00	50 000 00	50 000 00	50 000 00
Service and expense					-	-	-	-
Equipment					-	-	-	-
Totals					\$ 50 000 00	\$ 50 000 00 50 000 00	\$ 50 000 00	\$ 50 000 00 50 000 00
TOTALS FOR BIENNIIUM						\$100 000 00		\$100 000 00

DEPARTMENT OF PUBLIC WORKS - DIVISION OF WATER RESOURCES - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
SURVEYS AND INVESTIGATIONS AND SACRAMENTO RIVER FLOOD CONTROL - SCHEDULE OF POSITIONS								
Principal Hydraulic Engineer, Water Rights (part salary)	*	-	*	*	\$ 2 138 68	\$ -	\$ 1 500 00	\$ 1 500 00
Principal Hydraulic Engineer, Water Resources (part salary)	1	*	*	*	5 500 00	3 000 00	3 000 00	3 000 00
Principal Hydraulic Engineer, Reclamation and Flood Control	1	1	1	1	5 100 00	5 100 00	5 100 00	5 100 00
Assistant Attorney (part salary)	1	1	1	1	1 130 00	1 380 00	3 000 00	3 000 00
Supervising Hydraulic Engineer, Water Rights (part salary)	*	*	*	*	1 400 00	1 200 00	1 200 00	1 200 00
Supervising Hydraulic Engineers, Water Resources (part salaries)	2	2	1	1	8 400 00	9 600 00	4 800 00	4 800 00
Supervising Hydraulic Engineer, Irrigation Districts (part salary)	1	*	1	1	4 500 00	1 500 00	4 500 00	4 500 00
Supervising Hydraulic Engineers, Water Resources (part salaries)	4	4	1	1	13 864 79	15 120 00	1 800 00	1 800 00
Senior Hydraulic Engineer, Water Rights	1	-	-	-	1 260 00	-	-	-
Senior Hydraulic Engineer, Water Rights (part salary)	*	*	*	*	1 741 95	1 800 00	1 800 00	1 800 00
Senior Hydraulic Engineer, Water Rights (part salary)	1	1	-	-	2 081 38	1 800 00	1 110 00	1 110 00
Senior Engineer-Geologist (part salary)	-	-	-	-	333 49	-	-	-
Associate Hydraulic Engineers, Water Resources (part salaries)	7	7	4	4	20 977 93	15 320 00	11 160 00	11 160 00
Associate Hydraulic Engineer, Water Rights (part salary)	*	*	-	-	308 99	1 650 00	-	-
Assistant Hydraulic Engineers (part salaries)	3	3	2	2	7 063 81	7 365 00	5 340 00	5 340 00
Assistant Hydraulic Engineer (part salary)	*	1	-	-	681 30	1 760 00	-	-
Senior Delineators (part salaries)	2	1	2	2	5 410 00	3 180 00	4 940 00	4 940 00
Title Draftsman-Delineators (part salaries)	2	2	1	1	3 317 31	1 980 00	1 080 00	1 080 00
Assistant Engineer-Geologist	1	1	1	1	2 580 00	2 580 00	2 580 00	2 580 00
Junior Engineer-Geologists	2	1	1	1	3 960 00	2 160 00	2 160 00	2 160 00
Junior Hydraulic Engineers	1	1	2	2	748 38	1 800 00	4 080 00	4 080 00
Junior Engineerin Flood Aid	1	-	-	-	1 035 00	-	-	-
Civil Engineering Draftsman	1	1	1	1	2 386 67	2 400 00	2 400 00	2 400 00
Supervising Foreman, Flood Control Construction and Maintenance	1	1	1	1	2 448 55	2 820 00	2 820 00	2 820 00
Foreman Flood Control Construction and Maintenance	1	1	-	-	2 160 00	2 160 00	-	-
River Construction Foreman	1	1	1	1	2 242 76	2 640 00	2 640 00	2 640 00
Launchman-Pilot	1	1	1	1	1 442 00	1 500 00	1 560 00	1 560 00
Automatic Water Gage Mechanic	1	1	1	1	1 712 08	1 920 00	1 920 00	1 920 00
Water Master's Assistant	1	1	1	1	652 50	800 00	1 000 00	1 000 00
Flood Control Construction and Maintenance Men	8	8	8	8	4 375 82	8 195 00	7 000 00	7 000 00
Laborers (seasonal)	-	-	-	-	10 896 12	22 310 00	20 070 00	20 070 00
Precipitation Station Observers and Gage Readers (part time)	-	-	-	-	245 00	330 00	180 00	180 00
Consultation and Special Technical Services	-	-	-	-	350 00	750 00	-	-
Supervising Clerk (part salary)	*	-	-	-	690 00	-	-	-
Senior Stenographer-Clerk (part salary)	*	-	-	-	150 00	-	-	-
Intermediate Stenographer-Clerks (part salaries)	5	3	2	2	5 932 01	4 320 00	2 820 00	2 820 00
Intermediate Stenographer-Clerk	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Junior Clerk (part salary)	*	-	-	-	123 39	-	-	-
Junior Messenger (part salary)	-	-	-	-	30 99	-	-	-
Temporary help	-	-	-	-	10 635 98	4 520 00	1 860 00	1 860 00
Engineers, Draftsmen and other temporary help employed on Federal cooperative projects	-	-	-	-	28 647 25	31 250 00	30 500 00	30 500 00
Totals, Salaries and Wages	52	45	35	35	\$170 154 13	\$165 710 00	\$135 420 00	\$125 420 00
Less amounts payable from other funds	-	-	-	-	46 394 07	21 935 00	9 400 00	9 400 00
Net totals, Salaries and Wages	52	45	35	35	\$123 760 06	\$143 775 00	\$126 020 00	\$126 020 00

(included in amounts of various projects
under SURVEYS AND INVESTIGATION and
SACRAMENTO RIVER FLOOD CONTROL shown on
preceding pages.)

* Salary divided between two or more functions and positions listed under function paying largest part.

DEPARTMENT OF PUBLIC WORKS - DIVISION OF WATER RESOURCES - Continued

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Application fees for water permits	\$ 7 590 39	\$ 8 000 00	\$ 8 000 00	\$ 8 000 00
Application fees for inspection of dams	<u>14 108 08</u>	<u>25 000 00</u>	<u>30 000 00</u>	<u>30 000 00</u>
Totals	\$ 21 698 47	\$ 33 000 00 <u>21 698 47</u>	\$ 38 000 00	\$ 38 000 00 <u>38 000 00</u>
Totals for biennium		\$ 54 698 47		\$ 76 000 00

FLOOD CONTROL

Sacramento - San Joaquin Drainage District

	ACTUAL AND ESTIMATED EXPENDITURES EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL

For new construction, land, rights of way, easements, and general administrative operation and overhead of the Reclamation Board, Sacramento River Flood Control Project in cooperation with the federal government and land owners, pursuant to Chapter 176, Statutes of 1925

\$1 000 000 00

DEPARTMENT OF PENOLOGY

DIVISION OF CRIMINAL IDENTIFICATION AND INVESTIGATION. This division assists the peace officers of the state, at their request, in the identification and apprehension of criminals. This is accomplished through the use of its records of crimes and criminals which cover not only crimes committed and known criminals within the state, but many records of notorious criminals received from other states and from the United States Department of Justice.

The Division also offers aid in specialized scientific investigation to police agencies too small to maintain such services. It maintains the state-wide police intercommunicating teletype system over which a large volume of state business is also dispatched. It collects and analyzes statistics on all phases of criminal activity.

The officers of the Division have been directly and indirectly responsible for the identification and apprehension of many criminals and for the recovery and return to the rightful owners of stolen property valued at thousands of dollars.

DIVISION OF NARCOTIC ENFORCEMENT. The duty of this Division is to enforce all laws regulating the sale, giving away, prescribing, administering, furnishing or the possession of narcotics or other dangerous drugs.

DIVISION OF PRISONS AND PAROLES

DETECTIVE LICENSE BUREAU (SELF-SUPPORTING). The function of this Bureau is to license private detectives, agencies engaged in private detective work, and private agencies who furnish uniformed guards or police for hire.

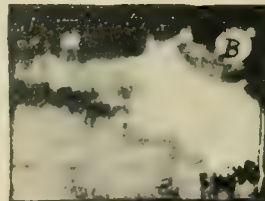
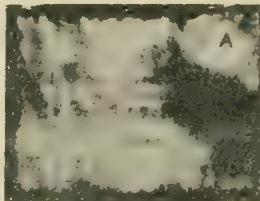
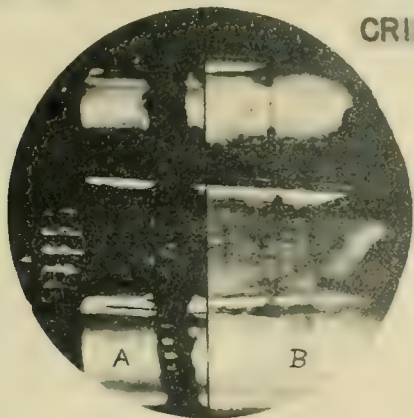
For other agencies included in this department see the section on Charities and Corrections.

BUDGET SUMMARY

	Biennium 1933-1935 85 & 86 F.Y.	Biennium 1935-1937 87 & 88 F.Y.
<u>Expenditures</u>		
From General Fund:		
Division of Criminal Identification and Investigation	\$304 279 68	\$312 936 00
Division of Narcotic Enforcement	<u>99 997 44</u>	<u>139 376 00</u>
Totals, General Fund	\$404 277 12	\$452 312 00
From Special Funds:		
Division of Criminal Identification and Investigation	\$ 42 000 00	\$ 42 000 00
Detective License Bureau	<u>16 597 00</u>	<u>16 951 12</u>
Totals, Special Funds	\$ 58 597 00	\$ 58 951 12
Totals, Expenditures	\$462 874 12	\$511 263 12
<u>Revenues</u>		
For General Fund:		
Division of Narcotic Enforcement	\$ 17 362 09	\$ 17 000 00
For Special Fund:		
Detective Agency Contingency Fund	<u>\$ 18 950 00</u>	<u>\$ 19 000 00</u>
Totals, Revenues	\$ 36 312 09	\$ 36 000 00

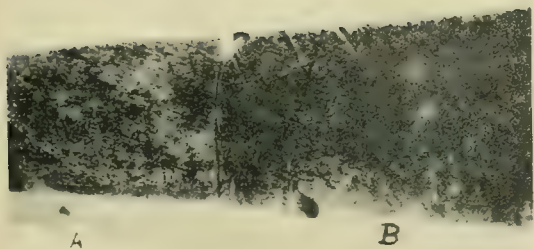
BUREAU OF CRIMINAL IDENTIFICATION AND INVESTIGATION

CRIME MYSTERIES SOLVED



PHOTOGRAPH OF THE TAIL ON A PAIR OF SHOES WORN DURING
KATE BOBBY, SHOWING THE TAIL OF BLACK "DART"
LEIST.

- A. AS SHOWN IN PHOTOGRAPH OF SHOES WORN.
- B. AS SHOWN IN PHOTOGRAPH OF SHOES WORN WITH
"DART" LEIST.



6-10-10 1956

To *John D. Ford*

FOR

BAL. BOT. FORD

AMT. DEPOSITED

TOTAL

AMT. THIS CHECK

BAL. CARD. FORD.

DOLLARS CENTS

①

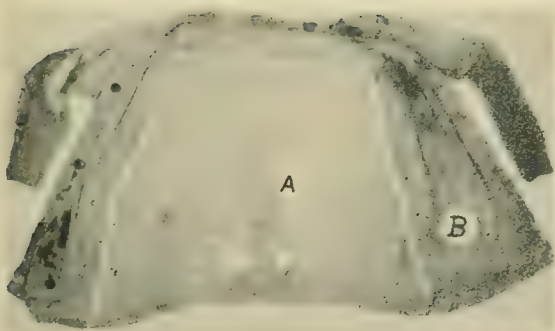
PAY TO THE ORDER OF

John D. Ford

46 205 0

PLEASE Make No Alteration or Change on Any Check.
If Error is Made Write New Check.

BY A TRAIL FOR THE...
EVIDENCE MADE OUT FOR...
EVIDENCE MADE OUT FOR...



A FRAGMENT OF PAINT REMOVED FROM BUMPERS OF AUTOMOBILE OF
SUSPECT IN A HIT-RUN CASE. WOOL FIBER ADHERING TO
PAINT. FIBER ARE OF SAME COLOR AND TEXTURE AS CLOTHES
WORN BY VICTIM.

DEPARTMENT OF PENOLOGY - DIVISION OF CRIMINAL IDENTIFICATION AND INVESTIGATION

Office at Sacramento

NUMBER OF OFFICERS AND EMPLOYEES	FISCAL YEARS		ESTIMATED EIGHTY-SIXTH FISCAL YEAR	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR
	1933-34	1934-35			
ACTUAL	1933-34	1934-35	1934-35	1935-36	1936-37

REGISTRATION	FISCAL YEARS		ESTIMATED EIGHTY-SIXTH FISCAL YEAR	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR
	1933-34	1934-35			
SALARIES AND WAGES	\$ 76 616 75	\$ 77 660 00	\$ 77 660 00	\$ 77 660 00	\$ 77 660 00
MATERIALS AND SUPPLIES	2 265 04	2 020 00	2 020 00	2 330 00	2 285 00
SERVICE AND EXPENSE	104 114 91	103 705 00	103 705 00	105 285 00	105 285 00
EQUIPMENT	251 37	554 00	554 00	3 086 00	1 300 00
TOTALS	\$183 245 07	\$183 949 00	\$183 949 00	\$188 361 00	\$186 575 00
Less refunds, teletype charges	10 514 29	10 090 00	10 090 00	10 000 00	10 000 00
Net Totals	\$172 320 68	\$173 949 00	\$173 949 00	\$178 361 00	\$176 575 00
Totals for blemish for support	\$346 279 66	\$346 279 66	\$346 279 66	\$354 936 00	\$354 936 00
Payable from General Fund	\$204 279 66	\$204 279 66	\$204 279 66	\$212 936 00	\$212 936 00
Payable from Motor Vehicle Fund	42 000 00	42 000 00	42 000 00	42 000 00	42 000 00

ADMINISTRATION																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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DEPARTMENT OF PENOLOGY - DIVISION OF CRIMINAL IDENTIFICATION AND INVESTIGATION - Continued

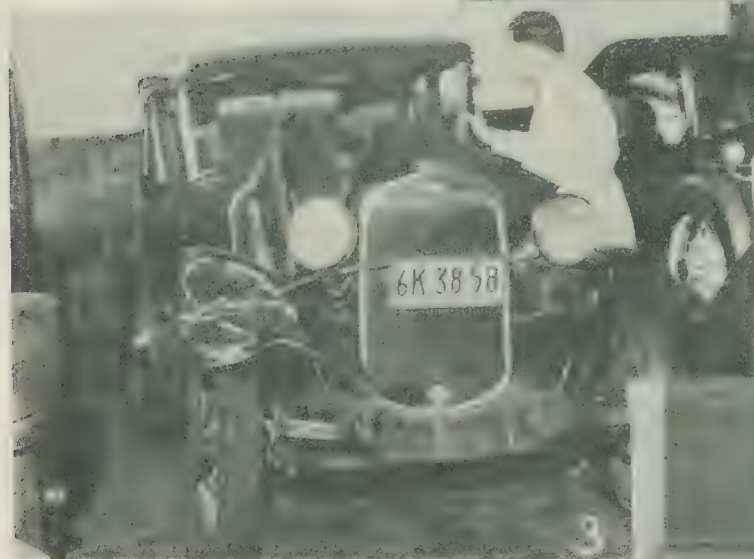
	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
STATISTICS								
SALARIES AND WAGES								
Statistician	1	1	1	1	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
Tabulating Machine Operator	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Key Punch Operator	1	1	1	1	1 080 00	1 080 00	1 080 00	1 080 00
Junior Stenographer-Clerk	1	1	1	1	960 00	960 00	960 00	960 00
Totals, Salaries and Wages	4	4	4	4	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00
MATERIALS AND SUPPLIES								
Office					\$ 162 37	\$ 200 00	\$ 175 00	\$ 175 00
Printing					31 82	50 00	50 00	50 00
Totals, Materials and Supplies					\$ 191 19	\$ 250 00	\$ 225 00	\$ 225 00
SERVICE AND EXPENSE								
Office					\$ 1 481 00	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00
Postage					125 30	150 00	125 00	125 00
Cartage and express					18 48	25 00	20 00	20 00
Totals, Service and Expense					\$ 1 624 78	\$ 1 675 00	\$ 1 645 00	\$ 1 645 00
TOTALS, STATISTICS					\$ 9 015 97	\$ 9 125 00	\$ 9 070 00	\$ 9 070 00
TELETYPE								
SALARIES AND WAGES								
Teletypewriter Operators	11	11	11	11	\$ 14 520 00	\$ 14 520 00	\$ 14 520 00	\$ 14 520 00
Teletypewriter Operators and Stenographers	2	2	2	2	1 624 34	2 640 00	2 640 00	2 640 00
Vacation Relief Operators	-	-	-	-	824 46	800 00	800 00	800 00
Totals, Salaries and Wages	13	13	13	13	\$ 16 978 80	\$ 17 960 00	\$ 17 960 00	\$ 17 960 00
MATERIALS AND SUPPLIES								
Office					\$ 405 70	\$ 350 00	\$ 400 00	\$ 400 00
Printing					36 17	25 00	50 00	50 00
Totals, Materials and Supplies					\$ 441 87	\$ 375 00	\$ 450 00	\$ 450 00
SERVICE AND EXPENSE								
Office					\$ 855 50	\$ 550 00	\$ 550 00	\$ 550 00
Telephone and telegraph					334 94	300 00	300 00	300 00
Postage					290 00	300 00	300 00	300 00
Rental					96 989 68	96 850 00	98 300 00	98 300 00
Totals, Service and Expense					\$ 1 577 470 12	\$ 98 000 00	\$ 99 450 00	\$ 99 450 00
EQUIPMENT								
Office					\$ 90 61	-	-	-
TOTALS, TELETYPE					\$115 981 40	\$116 335 00	\$117 860 00	\$117 860 00
Less refunds, teletype charges					10 914 39	10 000 00	10 000 00	10 000 00
NET TOTALS, TELETYPE					\$105 067 01	\$106 335 00	\$107 860 00	\$107 860 00

DIVISION OF NARCOTIC ENFORCEMENT



1. MARIJUANA, COCAINE, HEROIN, BARBITURATES, ETC., SEIZED AT A CHECK POINT ON THE MEXICAN BORDER.

2. A LARGE QUANTITY OF MARIJUANA SEIZED AT A CHECK POINT ON THE MEXICAN BORDER.



3. A LARGE QUANTITY OF MARIJUANA SEIZED AT A CHECK POINT ON THE MEXICAN BORDER.

4. PART OF 2000 POUNDS OF MARIJUANA SEIZED IN A TRUCK AT A CHECK POINT ON THE MEXICAN BORDER.



DEPARTMENT OF PENOLOGY - DIVISION OF NARCOTIC ENFORCEMENT

Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	85TH	86TH	87TH	88TH	EIGHTY-FIFTH FISCAL YEAR 1933-34	EIGHTY-SIXTH FISCAL YEAR 1934-35	FISCAL YEAR 1935-36	FISCAL YEAR 1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	19	19	19	19	\$ 25 816 72	\$ 39 825 68	\$ 42 640 00	\$ 42 840 00
Materials and supplies					2 260 08	5 790 00	6 190 00	6 190 00
Service and expense					7 226 32	18 300 00	18 908 00	18 908 00
Equipment					778 64	-	1 750 00	1 750 00
Totals					\$ 36 081 76	\$ 63 915 68	\$ 69 688 00	\$ 69 688 00
						36 081 76		69 688 00
Totals for biennium for support, payable from General Fund						\$ 99 997 44		\$ 139 376 00
ADMINISTRATION								
SALARIES AND WAGES								
Chief of Division	1	1	1	1	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
Secretary-Stenographer	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Bookkeeper	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Intermediate Stenographer-Clerk	1	1	1	1	229 00	1 320 00	1 320 00	1 320 00
Totals, Salaries and Wages	4	4	4	4	\$ 9 959 00	\$ 11 040 00	\$ 11 040 00	\$ 11 040 00
MATERIALS AND SUPPLIES								
Office					\$ 265 21	\$ 240 00	\$ 300 00	\$ 300 00
Automobile					174 80	-	240 00	240 00
Printing					107 36	150 00	150 00	150 00
Totals, Materials and Supplies					\$ 547 37	\$ 390 00	\$ 690 00	\$ 690 00
SERVICE AND EXPENSE								
Traveling					\$ 1 314 55	\$ 2 040 00	\$ 2 400 00	\$ 2 400 00
Telephone and telegraph					552 39	600 00	720 00	720 00
Postage					310 95	360 00	400 00	400 00
Automobile					-	-	100 00	100 00
Totals, Service and Expense					\$ 2 177 89	\$ 3 000 00	\$ 3 620 00	\$ 3 620 00
TOTALS, ADMINISTRATION					\$ 12 684 26	\$ 14 430 00	\$ 15 350 00	\$ 15 350 00
INVESTIGATION AND PROSECUTION								
SALARIES AND WAGES								
Inspectors	15	15	15	15	\$ 15 607 72	\$ 28 785 68	\$ 31 800 00	\$ 31 800 00
Temporary help	-	-	-	-	250 00	-	-	-
Totals, Salaries and Wages	15	15	15	15	\$ 15 857 72	\$ 28 785 68	\$ 31 800 00	\$ 31 800 00
MATERIALS AND SUPPLIES								
Automobile					\$ 1 619 63	\$ 5 400 00	\$ 5 400 00	\$ 5 400 00
Printing					93 08	-	100 00	100 00
Totals, Materials and Supplies					\$ 1 712 71	\$ 5 400 00	\$ 5 500 00	\$ 5 500 00
SERVICE AND EXPENSE								
Information and evidence					\$ 1 733 02	\$ 3 600 00	\$ 3 000 00	\$ 3 000 00
Traveling and automobile					2 762 37	11 700 00	12 000 00	12 000 00
Analyzing and testing					553 04	-	288 00	288 00
Totals, Service and Expense					\$ 5 048 43	\$ 15 300 00	\$ 15 288 00	\$ 15 288 00
EQUIPMENT								
Automobiles					778 64	-	1 750 00	1 750 00
TOTALS, INVESTIGATION AND PROSECUTION					\$ 23 397 50	\$ 49 485 68	\$ 54 338 00	\$ 54 338 00

DEPARTMENT OF PENOLOGY - DIVISION OF NARCOTIC ENFORCEMENT - Continued

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Seventy-five per cent of fines and forfeitures of bail	\$ 8 862 09	\$ 8 500 00 <u>8 862 09</u>	\$ 8 500 00	\$ 8 500 00 <u>8 500 00</u>
Totals for biennium		\$ 17 362 09		\$ 17 000 00

DEPARTMENT OF PENOLOGY - DETECTIVE LICENSE BUREAU

Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - DETECTIVE AGENCY CONTINGENT FUND								
Salaries and wages	2	2	2	2	\$ 5 400 00	\$ 5 400 00	\$ 5 400 00	\$ 5 400 00
Materials and supplies					75 41	25 00	75 00	75 00
Service and expense					2 799 75	2 575 00	2 825 00	2 825 00
Totals					\$ 8 275 16	\$ 8 000 00	\$ 8 300 00	\$ 8 300 00
						8 275 16		8 300 00
Totals for biennium for support						\$ 16 275 16		\$ 16 600 00
Contributions to State Employees' Retirement Fund						321 84		351 12
Totals, Current Expenses, payable from Detective Agency Contingent Fund						\$ 16 597 00		\$ 16 951 12
ADMINISTRATION								
SALARIES AND WAGES								
Secretary-Enforcement Officer	1	1	1	1	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
Confidential Stenographer	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Totals, Salaries and Wages	2	2	2	2	\$ 5 400 00	\$ 5 400 00	\$ 5 400 00	\$ 5 400 00
MATERIALS AND SUPPLIES								
Office					\$ 75 41	\$ 25 00	\$ 75 00	\$ 75 00
SERVICE AND EXPENSE								
Office					\$ 45 68	\$ 8 00	\$ 10 00	\$ 10 00
Traveling					758 17	600 00	1 000 00	1 000 00
Telephone and telegraph					237 25	200 00	200 00	200 00
Postage					133 85	100 00	125 00	125 00
Rent					1 624 80	1 625 00	1 440 00	1 440 00
Administrative supervision					-	42 00	50 00	50 00
Totals, Service and Expense					\$ 2 799 75	\$ 2 575 00	\$ 2 825 00	\$ 2 825 00

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
License fee receipts	\$ 9 450 00	\$ 9 500 00	\$ 9 500 00	\$ 9 500 00
		9 450 00		9 500 00
Totals for biennium		\$ 18 950 00		\$ 19 000 00

DETECTIVE AGENCY CONTINGENT FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 19 837 43
Estimated revenue, 87th and 88th fiscal years	19 000 00
Total	\$ 38 837 43
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$ 16 600 00
Contributions to State Employees' Retirement Fund	351 12
	16 951 12
Estimated unbudgeted surplus, June 30, 1937	\$ 21 886 31

APPREHENSION OF FUGITIVES FROM JUSTICE

	ACTUAL AND ESTIMATED EXPENDITURES EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	1933-1935		1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
Expenses of returning fugitives from justice from outside the State (Section 1557, Penal Code)		\$*110 000 00		\$ 110 000 00
Rewards offered by Governor for apprehension of fugitives from justice (Section 1547, Penal Code)		-		2 500 00
Totals for biennium, payable from General Fund		\$ 110 000 00		\$ 112 500 00
* Appropriated in Budget Act	\$55 000 00			
Allotted from Emergency Fund	12 000 00			
Deficiency appropriation required	43 000 00			

DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

THE CALIFORNIA NATIONAL GUARD, consisting of 503 officers, 7 warrant officers and 8078 enlisted men, is maintained by the State in accordance with the National Defense Act for the purpose of having an adequately trained and organized military force instantly available for service in case of an emergency, either National or within the State.

As examples of the necessity for the maintenance of this force, the emergency created by the earthquake in Long Beach and vicinity in March, 1933, and the civil disorders in the San Francisco Bay area in July, 1934, are cited.

Armories are maintained in 44 cities distributed in nearly all parts of the State. Nine of these Armories, i.e., those at San Francisco, San Jose, Salinas, Yuba City, Sacramento, Stockton, Pasadena, Long Beach and Los Angeles, are owned by the State, the balance being leased by the State from private owners.

State Rifle Ranges are maintained at Leona Heights, Oakland, and at Spadra in Southern California.

The Federal Government furnishes all Armory Drill and Field Training Pay to the individual soldier, together with all equipment such as uniforms, arms, ammunition and individual equipment as has been determined necessary to permit the National Guard to take the field on short notice. They also have erected the buildings and all facilities at the training camp at San Luis Obispo. The obligation of the State is to furnish adequate armories for the efficient year-round training of the troops, together with the necessary provisions for the storage and safeguarding of the arms, ammunition and equipment furnished by the Government.

Another agency of the Department of Military and Veterans' Affairs is the DIVISION OF VETERANS' HOMES, which includes the Veterans' Home of California and the Woman's Relief Corps Home of California. Budgets for these establishments will be found under the heading of Charities and Corrections.

The VETERANS' WELFARE BOARD, also a part of this department, will be found in the Appendix, since this agency is not financed from budgeted funds.

BUDGET SUMMARY

	Biennium 1933-1935 85 & 86 F.Y.	Biennium 1935-1937 87 & 88 F.Y.
Expenditures from General Fund	\$877 541 01	\$652 826 00
Revenue for General Fund	\$ 156 40	\$ 150 00

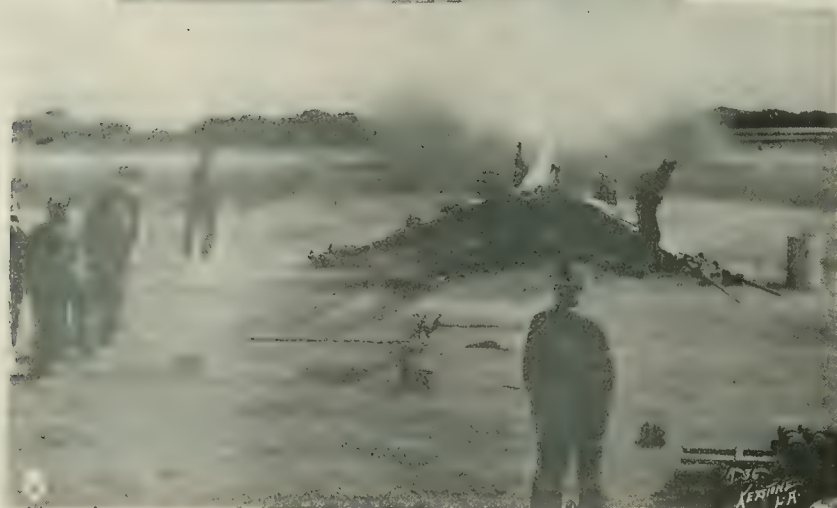
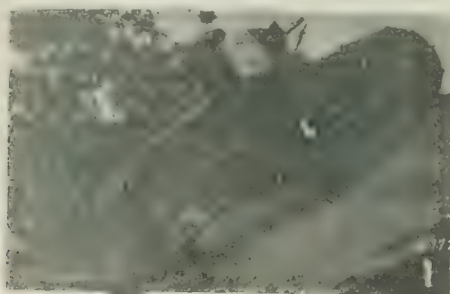
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - VETERANS FARM AND HOME BUILDING FUND								
Salaries and wages	1	1	1	1	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
Materials and supplies					5 86	50 00	100 00	100 00
Service and expense					<u>1 505 48</u>	<u>1 950 00</u>	<u>2 400 00</u>	<u>2 400 00</u>
Totals					\$ 7 511 34	\$ 8 000 00	\$ 8 500 00	\$ 8 500 00
						<u>7 511 34</u>		<u>8 500 00</u>
Totals for biennium for support, payable from Veterans Farm and Home Building Fund						\$ 15 511 34		\$ 17 000 00
ADMINISTRATION								
SALARY AND WAGES								
Director, Department of Military and Veterans Affairs	1	1	1	1	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
MATERIALS AND SUPPLIES								
Printing					\$ 5 86	\$ 50 00	\$ 100 00	\$ 100 00
SERVICE AND EXPENSE								
Traveling					\$ 648 53	\$ 750 00	\$ 1 200 00	\$ 1 200 00
Automobile					<u>856 95</u>	<u>1 200 00</u>	<u>1 200 00</u>	<u>1 200 00</u>
Totals, Service and Expense					\$ 1 505 48	\$ 1 950 00	\$ 2 400 00	\$ 2 400 00

ACTIVITIES OF THE CALIFORNIA NATIONAL GUARD

"A SCHOOL OF GOOD CITIZENSHIP"



1. NATIONAL GUARD TANK IN ACTION
2. COMMON WARFARE INSTRUCTION
3. SOUTH COAST ARTILLERY IN ANTI-AIRCRAFT PRACTICE
4. 10TH DIVISION AVIATION - IN "V" FORMATION
5. SOUTH COAST ARTILLERY'S BIG GUNS IN ACTION.

DIVISION OF MILITARY AFFAIRS - CALIFORNIA NATIONAL GUARD AND ADJUTANT GENERAL

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
					ACTUAL	ESTIMATED	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	FISCAL YEARS	EIGHTY-FIFTH FISCAL YEAR 1933-34	EIGHTY-SIXTH FISCAL YEAR 1934-35					
	85TH	86TH	87TH	88TH				
RECAPITULATION - GENERAL FUND								
Salaries and wages	39	39	39	39	\$ 59 664 51	\$ 59 834 00	\$ 59 834 00	\$ 59 834 00
Materials and supplies					2 421 04	2 890 00	3 040 00	3 040 00
Service and expense					245 934 47	254 032 16	250 839 00	250 839 00
Equipment					1 924 19	950 00	200 00	200 00
Totals					\$309 944 21	\$217 706 16	\$313 913 00	\$313 913 00
						309 944 21		313 913 00
Totals for biennium for support						\$627 550 37		\$627 826 00
Emergency Expenditures - Active duty in San Francisco						224 890 64		
Permanent Improvements						25 000 00		25 000 00
Total Expenditures, payable from General Fund						\$877 541 01		\$652 826 00
RECAPITULATION BY FUNCTION - EXPENDITURES FOR SUPPORT								
Administration - Adjutant General's Office						\$ 93 798 41		\$ 93 559 00
General Maintenance - National Guard						61 209 04		61 412 00
Maintenance of High School Cadets						12 642 92		12 855 00
Allowance to Organizations - National Guard						460 000 00		460 000 00
Totals for biennium for support						\$627 650 37		\$627 826 00
ADMINISTRATION - ADJUTANT GENERAL'S OFFICE								
SALARIES AND WAGES								
Adjutant General	1	1	1	1	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
Executive Officer	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Secretary	1	1	1	1	2 100 00	2 100 00	2 100 00	2 100 00
Finance Auditor	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Property Auditor	1	1	1	1	2 700 00	2 700 00	2 700 00	2 700 00
Clerks	10	10	10	10	13 789 51	13 800 00	13 800 00	13 800 00
Stenographers	3	3	3	3	5 580 00	5 580 00	5 580 00	5 580 00
Janitor	1	1	1	1	1 134 00	1 134 00	1 134 00	1 134 00
Temporary help	-	-	-	-	66 00	-	-	-
Totals, Salaries and Wages	19	19	19	19	\$ 35 769 51	\$ 35 714 00	\$ 35 714 00	\$ 35 714 00
MATERIALS AND SUPPLIES								
Printing					\$ 928 57	\$ 800 00	\$ 800 00	\$ 800 00
Office					409 27	400 00	400 00	400 00
Totals, Materials and Supplies					\$ 1 337 84	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
SERVICE AND EXPENSE								
Office					\$ 106 80	\$ 130 00	\$ 120 00	\$ 120 00
Postage					1 096 00	1 000 00	1 000 00	1 000 00
Telephone and telegraph					1 369 85	1 190 00	1 200 00	1 200 00
Traveling					4 221 29	4 000 00	4 000 00	4 000 00
Premium on bonds					130 50	130 50	130 50	130 50
Decorations, flags and trophies					825 51	800 00	850 00	850 00
Subscriptions and publications					849 56	600 00	850 00	850 00
Freight, cartage and express					444 18	420 00	450 00	450 00
Physical examinations					15 00	15 00	15 00	15 00
Chemical warfare					821 46	800 00	850 00	850 00
Miscellaneous					192 89	200 00	200 00	200 00
Totals, Service and Expense					\$ 10 073 04	\$ 9 285 50	\$ 9 665 50	\$ 9 665 50
EQUIPMENT								
Office					\$ 218 52	\$ 200 00	\$ 200 00	\$ 200 00
TOTALS, ADMINISTRATION						\$ 47 398 91	\$ 46 399 50	\$ 46 779 50
						47 398 91		46 779 50
TOTALS FOR BIENNIMUM						\$ 93 798 41		\$ 93 559 00

DIVISION OF MILITARY AFFAIRS - CALIFORNIA NATIONAL GUARD AND ADJUTANT GENERAL - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
GENERAL MAINTENANCE - NATIONAL GUARD								
ARMORIES AND ARSENALS								
SALARIES AND WAGES								
Custodian, San Francisco	1	1	1	1	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
Custodian, Los Angeles	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Custodian, San Diego	1	1	1	1	600 00	600 00	600 00	600 00
Custodians, Oakland	2	2	2	2	1 380 00	1 380 00	1 380 00	1 380 00
Custodian, Berkeley	1	1	1	1	1 140 00	1 140 00	1 140 00	1 140 00
Custodians, Stockton	2	2	2	2	1 200 00	1 200 00	1 200 00	1 200 00
Custodians, Sacramento Arsenal	3	3	3	3	4 620 00	4 620 00	4 620 00	4 620 00
Custodians, North Sacramento (part time)	-	-	-	-	100 00	-	-	-
Superintendent, Air Field, Griffith Park	1	1	1	1	2 100 00	2 100 00	2 100 00	2 100 00
Watchman, Air Field, Griffith Park	1	1	1	1	600 00	600 00	600 00	600 00
Totals, Salaries and Wages	13	13	13	13	\$ 15 340 00	\$ 15 240 00	\$ 15 240 00	\$ 15 240 00
MATERIALS AND SUPPLIES								
Armory					\$ 87 84	\$ 50 00	\$ 100 00	\$ 100 00
SERVICE AND EXPENSE								
Repairs to armories					\$ 232 48	\$ 250 00	\$ 250 00	\$ 250 00
Rent of land					67 50	-	-	-
Gas, electricity and water					161 66	150 00	175 00	175 00
Totals, Service and Expense					\$ 461 64	\$ 400 00	\$ 425 00	\$ 425 00
EQUIPMENT								
Armory					\$ 50 00	\$ -	\$ -	\$ -
TOTALS, ARMORIES AND ARSENALS					\$ 15 939 48	\$ 15 700 00	\$ 15 765 00	\$ 15 765 00
RIFLE RANGES AND TARGET PRACTICE								
SALARIES AND WAGES								
Caretaker, Leona Range	1	1	1	1	\$ 275 00	\$ 300 00	\$ 300 00	\$ 300 00
Caretaker, Spadra Range	1	1	1	1	300 00	600 00	600 00	600 00
Totals, Salaries and Wages	2	2	2	2	\$ 575 00	\$ 900 00	\$ 900 00	\$ 900 00
MATERIALS AND SUPPLIES								
Repairs to rifle ranges					\$ -	\$ 60 00	\$ 500 00	\$ 500 00
Miscellaneous					49 27	40 00	65 00	65 00
Totals, Materials and Supplies					\$ 49 27	\$ 100 00	\$ 565 00	\$ 565 00
SERVICE AND EXPENSE								
Rent of Leona Range					\$ 3 600 00	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
Repairs to rifle ranges					173 99	230 00	450 00	450 00
Telephone and telegraph					102 76	90 00	125 00	125 00
Light, heat, fuel and water					490 55	460 00	550 00	550 00
Transportation					154 00	160 00	200 00	200 00
Subsistence					158 05	160 00	160 00	160 00
Freight, cartage and express					-	-	10 00	10 00
Totals, Service and Expense					\$ 4 679 35	\$ 4 700 00	\$ 5 095 00	\$ 5 095 00
TOTALS, RIFLE RANGES AND TARGET PRACTICE					\$ 5 303 62	\$ 5 700 00	\$ 6 560 00	\$ 6 560 00
ANIMALS								
SERVICE AND EXPENSE								
Rent of animals					\$ 202 50	\$ 200 00	\$ 200 00	\$ 200 00
Care and forage					36 90	40 00	50 00	50 00
Totals, Service and Expense					\$ 239 40	\$ 240 00	\$ 250 00	\$ 250 00
TOTALS, ANIMALS					\$ 239 40	\$ 240 00	\$ 250 00	\$ 250 00
MOTOR TRANSPORTATION								
MATERIALS AND SUPPLIES								
Tires					\$ -	\$ 150 00	\$ 150 00	\$ 150 00
Gasoline and oil					675 02	730 00	750 00	750 00
Totals, Materials and Supplies					\$ 675 02	\$ 880 00	\$ 900 00	\$ 900 00
SERVICE AND EXPENSE								
Repairs					\$ 62 22	\$ 200 00	\$ 100 00	\$ 100 00
Miscellaneous					16 01	20 00	50 00	50 00
Totals, Service and Expense					\$ 78 23	\$ 220 00	\$ 150 00	\$ 150 00

DIVISION OF MILITARY AFFAIRS - CALIFORNIA NATIONAL GUARD AND ADJUTANT GENERAL - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
GENERAL MAINTENANCE - NATIONAL GUARD								
MOTOR TRANSPORTATION - Continued								
EQUIPMENT								
Automobiles					\$ 1 655 67	\$ 750 00	\$ -	\$ -
TOTALS, MOTOR TRANSPORTATION					\$ 2 408 92	\$ 1 850 00	\$ 1 050 00	\$ 1 050 00
ENCAMPMENTS AND PARADES								
SALARIES AND WAGES								
Caretaker, Capitola Camp	1	1	1	1	\$ 600 00	\$ 600 00	\$ 600 00	\$ 600 00
Custodian, San Luis Obispo	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Totals, Salaries and Wages	2	2	2	2	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
SERVICE AND EXPENSE								
Traveling					\$ 281 40	\$ 280 00	\$ 300 00	\$ 300 00
Bakery unit expense					108 00	110 00	150 00	150 00
Rent of camp sites					1 026 00	1 026 00	1 026 00	1 026 00
Preparation of camp sites					448 89	1 800 00	1 000 00	1 000 00
Care and custody					63 70	70 00	75 00	75 00
Telephone and telegraph					199 06	210 00	250 00	250 00
Light, heat and fuel					970 77	1 100 00	1 200 00	1 200 00
Miscellaneous					53 80	80 00	80 00	80 00
Totals, Service and Expense					\$ 3 151 62	\$ 4 676 00	\$ 4 081 00	\$ 4 081 00
TOTALS, ENCAMPMENTS AND PARADES					\$ 3 151 62	\$ 4 676 00	\$ 4 081 00	\$ 4 081 00
TOTALS, GENERAL MAINTENANCE - NATIONAL GUARD					\$ 30 043 04	\$ 31 166 00	\$ 30 706 00	\$ 30 706 00
						30 043 04		30 706 00
TOTALS FOR BIENNIIUM						\$ 61 209 04		\$ 61 412 00
MAINTENANCE OF HIGH SCHOOL CADETS								
ADMINISTRATION								
SALARIES AND WAGES								
Instructor of Cadets	1	1	1	1	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
Clerks	2	2	2	2	2 580 00	2 580 00	2 580 00	2 580 00
Totals, Salaries and Wages	3	3	3	3	\$ 4 980 00	\$ 4 980 00	\$ 4 980 00	\$ 4 980 00
MATERIALS AND SUPPLIES								
Printing					\$ 206 36	\$ 150 00	\$ 175 00	\$ 175 00
SERVICE AND EXPENSE								
Traveling					\$ 282 96	\$ 300 00	\$ 300 00	\$ 300 00
Publications, regulations, etc.					15 60	15 00	15 00	15 00
Decorations, flags and trophies					27 37	50 00	80 00	80 00
Freight, cartage and express					24 34	30 00	65 00	65 00
Miscellaneous					1 44	5 00	12 50	12 50
Totals, Service and Expense					\$ 351 71	\$ 400 00	\$ 472 50	\$ 472 50
TOTALS, ADMINISTRATION					\$ 5 578 07	\$ 5 520 00	\$ 5 627 50	\$ 5 627 50
RIFLE RANGES AND TARGET PRACTICE								
SERVICE AND EXPENSE								
Ammunition					\$ 245 89	\$ 600 00	\$ 600 00	\$ 600 00
Markers					30 00	-	-	-
Targets					-	50 00	50 00	50 00
Miscellaneous					2 00	25 00	25 00	25 00
Totals, Service and Expense					\$ 277 89	\$ 675 00	\$ 675 00	\$ 675 00
TOTALS, RIFLE RANGES AND TARGET PRACTICE					\$ 277 89	\$ 675 00	\$ 675 00	\$ 675 00
ORGANIZATION AND RECRUITING								
MATERIALS AND SUPPLIES								
Purchase of uniforms					\$ -	\$ 400 00	\$ -	\$ -
Insignia					64 71	100 00	100 00	100 00
Totals, Materials and Supplies					\$ 64 71	\$ 500 00	\$ 100 00	\$ 100 00

DIVISION OF MILITARY AFFAIRS - CALIFORNIA NATIONAL GUARD AND ADJUTANT GENERAL - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
MAINTENANCE OF HIGH SCHOOL CADETS ORGANIZATION AND RECRUITING - Continued								
SERVICE AND EXPENSE								
Miscellaneous					\$ 32 25	\$ 25 00	\$ 25 00	\$ 25 00
TOTALS, ORGANIZATION AND RECRUITING					\$ 98 96	\$ 525 00	\$ 125 00	\$ 125 00
TOTALS, MAINTENANCE OF HIGH SCHOOL CADETS					\$ 5 912 92	\$ 6 730 00	\$ 6 427 50	\$ 6 427 50
						5 912 92		6 427 50
TOTALS FOR BIENNIIUM						\$ 12 642 92		\$ 12 855 00
ALLOWANCES TO MILITARY ORGANIZATIONS OF THE NATIONAL GUARD								
SERVICE AND EXPENSE								
For armory rental, janitor service, clerical service, recruiting, care of arms and incidental expenses (Section 214 Military Code)					\$226 589 34	\$233 410 66	\$230 000 00	\$230 000 00
						226 589 34		230 000 00
TOTALS FOR BIENNIIUM						\$460 000 00		\$460 000 00

	ACTUAL AND ESTIMATED EXPENDITURES EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
EMERGENCY EXPENDITURES				
Active duty of National Guard units assisting civil authorities in San Francisco:				
Pay of Officers and Enlisted Men		\$149 890 64		
Supplies and Expenses		75 000 00		
Total, Emergency Expenditures (to be covered by Deficiency Appropriation)		\$224 890 64		

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Minor construction, improvements and equipment at various armories, camp sites, rifle ranges and other facilities of the National Guard		\$ 25 000 00		\$ 25 000 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Miscellaneous income	2 81 40	\$ 75 00	\$ 75 00	\$ 75 00
		81 40		75 00
Totals for biennium		\$ 156 40		\$ 150 00

STATE GOVERNMENT OPERATIONS

CHARITIES AND CORRECTIONS

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DEPARTMENT OF SOCIAL WELFARE

This Department is charged with the administration of aid to needy aged, needy blind, and needy children and with certain supervision over charitable and welfare activities.

OLD AGE SECURITY. The Department exercises general administration of the old age security act whereby needy aged persons, who are at least seventy years of age and have been residents of the State and citizens for fifteen years, are granted aid to a maximum of \$30.00 per month, paid jointly by the State and counties. The Department sets up general rules and regulations and approves applications granted by county officers. There are, at present, approximately 20,000 persons receiving aid under this act.

BLIND. The Department also has certain administrative duties in connection with aid to needy blind persons over sixteen years of age. There are now approximately 3,000 persons receiving a maximum of \$30.00 per month, paid jointly by the State and Counties.

CHILDREN. The Department reviews and acts upon applications for aid to needy orphans, half orphans, abandoned children, and children of incapacitated fathers. The State pays \$10.00 per child under this act and the counties may supplement the State aid. There are, at present, approximately 18,000 children receiving State aid.

For all three types of aid the Department makes investigations, establishes standards, reviews applications, maintains complete records of individuals on aid, and audits claims presented by the county officers.

INSPECTION OF BOARDING HOMES AND INSTITUTIONS. The law requires the Department of Social Welfare to inspect and license all boarding homes and institutions for children and aged. The department may delegate licensing function to accredited agencies such as qualified health or social service departments.

ADOPTIONS. The clerks of the Superior Courts notify the Department of Social Welfare of all petitions for adoption filed with them. These petitions are investigated and reports of this division are submitted to the courts. Copies of relinquishments of all children are filed with the State Department and it also supervises the work on the adoptions handled by the licensed adoptive agencies.

SUPERVISION OF CHARITIES AND CORRECTIONS. The law also requires the Department to investigate, examine, and make report upon, and in certain cases prescribe forms and records for, adult and juvenile probation; the charitable, correctional, and penal institutions of the State, including State hospitals for the insane; and of the counties, cities and counties of the State, and such public offices as are in any way responsible for the administration of the public funds used for relief or maintenance of the poor. All plans of new buildings or parts of buildings for any public institution coming under this provision shall, before adoption, be submitted to the Department for suggestions or criticism. Reports are required for public institutions coming under this provision, and, because of the limited appropriations to the Department during the current biennium, very limited activities have been possible in this field.

BUDGET SUMMARY

	Biennium 1933-1935 85 & 86 F.Y.	Biennium 1935-1937 87 & 88 F.Y.
Expenditures from General Fund	\$227 745 81*	\$250 460 00

* Including \$80,000.00 from Emergency Fund.

DEPARTMENT OF SOCIAL WELFARE

Main Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
RECAPITULATION - GENERAL FUND								
Salaries and wages	60	46	50	50	\$ 98 005 49	\$ 90 520 00	\$ 96 540 00	\$ 96 540 00
Materials and supplies					3 147 89	2 715 00	4 300 00	4 300 00
Service and expense					16 597 43	16 260 00	21 640 00	21 640 00
Equipment					-	-	2 000 00	3 000 00
Totals					\$117 750 81	\$109 495 00	\$124 480 00	\$125 480 00
						117 750 81		124 480 00
Totals for biennium for support						\$227 245 81		\$249 960 00
Transportation of Dependent Children						500 00		500 00
Totals, Current Expenses, payable from General Fund						\$227 745 81		\$250 460 00
ADMINISTRATION								
SALARIES AND WAGES								
Director	1	1	1	1	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00
Secretary to Director	1	1	1	1	1 850 00	2 100 00	2 100 00	2 100 00
Administrative Assistant	1	-	-	-	400 00	-	-	-
Chief Accounting Officer	1	1	1	1	2 580 00	2 580 00	2 580 00	2 580 00
Senior Account Clerks	2	2	2	2	3 240 00	3 240 00	3 240 00	3 240 00
Supervising Clerk	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Senior Stenographer-Clerks	8	7	7	7	12 460 00	11 780 00	11 780 00	11 780 00
Intermediate Stenographer-Clerks	8	8	8	8	11 588 37	11 580 00	11 580 00	11 580 00
Junior Stenographer-Clerks	2	2	2	2	2 160 00	2 160 00	2 160 00	2 160 00
Junior Typist-Clerks	4	1	1	1	1 451 29	840 00	840 00	840 00
Secretary-Stenographer	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Junior File Clerk	1	1	1	1	840 00	840 00	840 00	840 00
Junior Account Clerk	1	1	1	1	840 00	840 00	840 00	840 00
Temporary help	-	-	-	-	175 68	-	-	-
Totals, Existing Employments	32	27	27	27	\$ 45 305 34	\$ 43 660 00	\$ 43 660 00	\$ 43 660 00
Proposed new positions:								
Intermediate Transcribing Machine Operators	-	-	2	2	-	-	2 400 00	2 400 00
Totals, Salaries and Wages	32	27	29	29	\$ 45 305 34	\$ 43 660 00	\$ 46 060 00	\$ 46 060 00
MATERIALS AND SUPPLIES								
Office					\$ 859 94	\$ 600 00	\$ 1 000 00	\$ 1 000 00
Printing					719 84	500 00	1 000 00	1 000 00
Automobile					414 98	400 00	400 00	400 00
Totals, Materials and Supplies					\$ 1 994 76	\$ 1 500 00	\$ 2 400 00	\$ 2 400 00
SERVICE AND EXPENSE								
Office					\$ 1 220 75	\$ 600 00	\$ 1 000 00	\$ 1 000 00
Traveling					3 675 78	3 560 00	3 100 00	3 100 00
Telephone and telegraph					5 224 54	5 280 00	3 000 00	3 000 00
Postage					1 083 48	1 200 00	1 500 00	1 500 00
Automobile					239 86	300 00	300 00	300 00
Express					99 67	120 00	100 00	100 00
Totals, Service and Expense					\$ 11 544 08	\$ 11 060 00	\$ 9 000 00	\$ 9 000 00
EQUIPMENT								
Office					-	-	1 500 00	1 500 00
TOTALS, ADMINISTRATION					\$ 58 844 18	\$ 56 220 00	\$ 58 960 00	\$ 58 960 00
WELFARE								
SALARIES AND WAGES								
Supervisor of Aid to Needy Blind	1	1	1	1	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
Supervisor of Aid to Needy Children	1	1	1	1	2 940 00	2 940 00	2 940 00	2 940 00
Supervisor of Probation Work	1	1	1	1	4 800 00	4 800 00	4 800 00	4 800 00
District Supervisors	2	2	2	2	5 460 00	5 460 00	5 460 00	5 460 00
District Supervisor, Agent in Charge of Aged	1	1	1	1	2 820 00	2 820 00	2 820 00	2 820 00
District Supervisor and Chief, Division of Permits	1	1	1	1	2 820 00	2 820 00	2 820 00	2 820 00
Assistant to Supervisor of Aid to Blind	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Assistant to District Supervisor	1	1	1	1	1 938 71	2 100 00	2 100 00	2 100 00
Assistant Supervisor of Probation	1	-	-	-	300 00	-	-	-

DEPARTMENT OF SOCIAL WELFARE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
WELFARE								
SALARIES AND WAGES - Continued								
Jail Inspector	1	-	-	-	\$ 1 096 77	\$ -	\$ -	\$ -
Traveling Clerk	1	-	-	-	450 00	-	-	-
Social Welfare Agents	12	7	7	7	19 574 67	15 960 00	15 960 00	15 960 00
Assistant Social Welfare Agents	3	2	2	2	3 540 00	3 000 00	3 000 00	3 000 00
Complaint Adjuster	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Totals, Existing Employments	28	19	19	19	\$ 52 700 15	\$ 46 860 00	\$ 46 860 00	\$ 46 860 00
Proposed new positions:								
Social Welfare Agents	-	-	2	2	-	-	3 620 00	3 620 00
Totals, Salaries and Wages	28	19	21	21	\$ 52 700 15	\$ 46 860 00	\$ 50 480 00	\$ 50 480 00
MATERIALS AND SUPPLIES								
Automobile					\$ 1 153 13	\$ 1 215 00	\$ 1 900 00	\$ 1 900 00
SERVICE AND EXPENSE								
Traveling					\$ 4 002 71	\$ 4 000 00	\$ 11 440 00	\$ 11 440 00
Automobile					1 050 64	1 200 00	1 200 00	1 200 00
Totals, Service and Expense					\$ 5 053 35	\$ 5 200 00	\$ 12 640 00	\$ 12 640 00
EQUIPMENT								
Automobile					\$ -	\$ -	\$ 500 00	\$ 1 500 00
TOTALS, WELFARE					\$ 58 906 63	\$ 53 275 00	\$ 65 520 00	\$ 66 520 00

	ACTUAL AND ESTIMATED EXPENDITURES EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
SPECIAL ITEM				
Transportation of Dependent Children:				
One-half cost of transporting orphans and other dependent children to homes outside the state		\$ 500 00		\$ 500 00

STATE EMERGENCY RELIEF ADMINISTRATION

Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
					EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION								
Salaries and wages	34	31			\$ 45 937 69	\$ 46 770 00	*	*
Materials and supplies					10 705 98	12 197 25		
Service and expense					36 353 61	74 976 87		
Equipment					10 733 97	12 200 00		
Totals					\$103 731 25	\$146 144 12		
						103 731 25		
Totals for biennium for support						\$249 875 37		
Contributions to State Employees' Retirement Fund						124 63		
Total, Current Expenses						\$250 000 00		
By appropriation from Unemployment Rel. f Bond Fund						\$ 50 000 00		
By appropriation from General Fund						200 000 00		
ADMINISTRATION								
SALARIES AND WAGES								
Assistant Relief Administrator	-	-			\$ 1 500 00	\$ -		
Administrative Assistant	1	-			2 000 00	400 00		
Senior Social Statistician	-	-			200 00	-		
Director of Personnel	-	-			140 32	-		
Senior Stenographer-Clerk	1	1			1 300 00	1 560 00		
Intermediate Stenographer-Clerks	6	6			6 251 85	8 640 00		
Intermediate Statistical Clerks	2	2			1 800 00	2 880 00		
Intermediate File Clerk	1	1			940 00	1 200 00		
Junior Typist	1	1			712 50	900 00		
Totals, Salaries and Wages	12	11			\$ 14 851 67	\$ 15 580 00		
MATERIALS AND SUPPLIES								
Executive					11 20	-		
Office					2 344 46	3 000 00		
Printing					5 866 69	2 400 00		
Automobile					63 02	2 000 00		
Totals, Materials and Supplies					\$ 8 285 37	\$ 7 400 00		
SERVICE AND EXPENSE								
Office					483 74	38 200 00		
Traveling					5 361 64	8 000 00		
Telephone and telegraph					8 069 41	3 000 00		
Postage and express					1 961 98	1 200 00		
Automobile					15 60	1 200 00		
Totals, Service and Expense					\$ 13 922 77	\$ 51 600 00		
EQUIPMENT								
Office					4 800 50	3 000 00		
Automobile					1 698 53	1 600 00		
Totals, Equipment					\$ 6 499 03	\$ 4 600 00		
TOTALS, ADMINISTRATION					\$ 43 548 44	\$ 79 180 00		

* As indicated in the budget message, the financing of relief of unemployed must be considered separately from the regular budget. No amount, therefore, is here included for administrative costs of emergency relief for the ensuing biennium. Provision for administration expenditures must be included in any special unemployment relief program enacted by the Legislature.

STATE EMERGENCY RELIEF ADMINISTRATION - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
FISCAL CONTROL AND ACCOUNTING								
SALARIES AND WAGES								
Chief Accounting Officer	1	1			\$ 1 800 00	\$ 2 700 00		
Bookkeeper	1	1			1 575 00	2 220 00		
Intermediate Account Clerks	2	2			1 562 19	2 760 00		
Intermediate Claims Auditors	4	7			4 290 00	9 240 00		
Intermediate Stenographer-Clerk	1	1			1 210 00	1 440 00		
Intermediate Statistical Clerk	1	1			560 00	1 440 00		
Junior Typist-Clerk	1	1			669 67	900 00		
Junior Account Clerk	1	1			559 68	1 320 00		
Junior Messenger	-	1			-	780 00		
Senior Account Clerks	-	2			-	3 300 00		
Senior File Clerk	-	1			-	1 340 00		
Senior Claims Auditor	-	1			-	1 650 00		
Field Auditor	3	-			5 134 00	900 00		
Totals, Salaries and Wages	15	20			\$ 17 460 54	\$ 29 990 00		
MATERIALS AND SUPPLIES								
Chief Accounting Officer					\$ 11 20	\$ -		
Office					788 70	1 697 25		
Printing					514 95	1 000 00		
Automobile					-	1 200 00		
Totals, Materials and Supplies					\$ 1 314 85	\$ 3 897 25		
SERVICE AND EXPENSE								
Chief Accounting Officer					\$ 3 900 75	\$ 4 000 00		
Office					73 85	1 200 00		
Traveling					3 878 01	1 200 00		
Traveling - Field Auditors					-	8 276 87		
Telephone and telegraph					1 478 33	3 000 00		
Postage and express					699 79	1 500 00		
Automobile					-	500 00		
Totals, Service and Expense					\$ 10 030 74	\$ 19 676 87		
EQUIPMENT								
Office					\$ 2 752 86	\$ 6 000 00		
Automobile					-	1 600 00		
Totals, Equipment					\$ 2 752 86	7 600 00		
TOTALS, FISCAL CONTROL AND ACCOUNTING					\$ 31 558 99	\$ 61 164 12		
COUNTY SUPERVISION AND INSPECTION								
SALARIES AND WAGES								
Regional Agents	2	-			\$ 4 196 77	\$ 1 200 00		
Senior Field Agents	2	-			4 284 53	-		
Junior Field Agents	3	-			5 144 18	-		
Totals, Salaries and Wages	7	-			\$ 13 625 48	\$ 1 200 00		
MATERIALS AND SUPPLIES								
Field Agents					\$ 3 30	\$ -		
Printing					9 52	-		
Automobile					1 047 62	-		
Totals, Materials and Supplies					\$ 1 060 44	\$ -		
SERVICE AND EXPENSE								
Traveling					\$ 9 307 82	\$ -		
Telephone and telegraph					964 47	-		
Automobiles					189 61	-		
Totals, Service and Expense					\$ 10 461 90	\$ -		
EQUIPMENT								
Automobile					\$ 1 482 08	\$ -		
TOTALS, COUNTY SUPERVISION AND INSPECTION					\$ 26 629 90	\$ 1 200 00		

STATE EMERGENCY RELIEF ADMINISTRATION - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
EXECUTIVE RELIEF COMMISSION								
MATERIALS AND SUPPLIES								
Office					\$ -	\$ 400 00		
Printing					45 32	500 00		
Totals, Material and Supplies					\$ 45 32	\$ 900 00		
SERVICE AND EXPENSE								
Office					\$ 104 50	\$ 800 00		
Traveling					1 685 42	2 500 00		
Telephone and telegraph					158 68	400 00		
Totals, Service and Expense					\$ 1 948 60	\$ 3 700 00		
TOTALS, EXECUTIVE RELIEF COMMISSION					\$ 1 993 92	\$ 4 600 00		

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

DIVISION OF VETERANS HOMES

This division of the Department of Military and Veterans' Affairs includes the Veterans' Home of California and the Woman's Relief Corps Home of California.

The VETERANS' HOME OF CALIFORNIA, under the management of a board of directors is maintained for the care of incapacitated veterans of all wars in which the United States participated. The United States Veterans Administration contributes \$120 per year for each veteran maintained at the home.

The WOMAN'S RELIEF CORPS HOME OF CALIFORNIA, under a separate board of managers, is maintained to care for the wives, mothers and widows of Civil War veterans, and nurses who served in the Civil War.

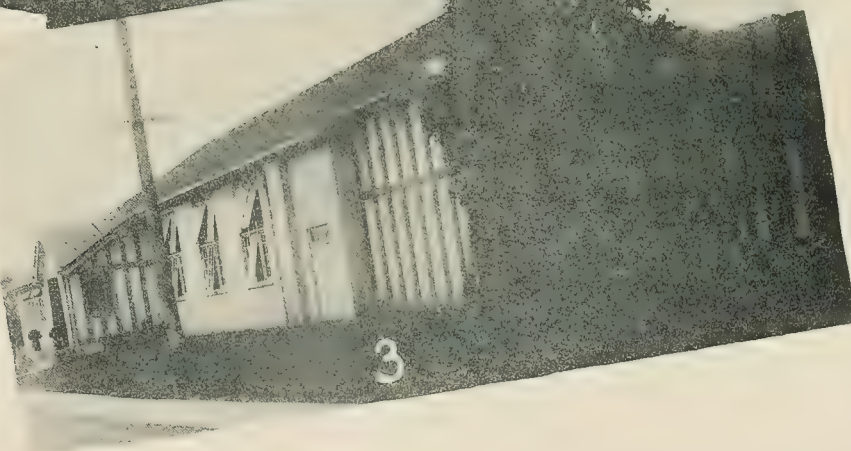
BUDGET SUMMARY

	Expenditures	Permanent Improvements	Total Expenditures	Revenue
<u>BIENNIMUM 1933-1935</u>				
Veterans Home of California	\$441 358 91	\$ -	\$441 358 91	\$ 1 488 52
Woman's Relief Corps Home	<u>40 751 62</u>	<u>2 500 00</u>	<u>43 251 62</u>	<u>-</u>
Totals, General Fund	\$482 110 53	\$ 2 500 00	\$484 610 53	\$ 1 488 52
Veterans Home of California:				
Federal Fund	\$229 190 40	\$ 37 212 00	\$266 402 40	\$191 978 40
Athletic Commission Fund	<u>-</u>	<u>6 050 00</u>	<u>6 050 00</u>	<u>-</u>
Totals, Special Funds	\$229 190 40	\$ 43 262 00	\$272 452 40	\$191 978 40
Totals, 1933-1935 biennium	\$711 300 93	\$ 45 762 00	\$757 062 93	\$193 444 92
<u>BIENNIMUM 1935-1937</u>				
Veterans Home of California	\$475 716 00	\$ -	\$475 716 00	\$ 500 00
Woman's Relief Corps Home	<u>45 500 18</u>	<u>12 000 00</u>	<u>55 500 18</u>	<u>-</u>
Totals, General Fund	\$519 216 18	\$ 12 000 00	\$531 216 18	\$ 500 00
Veterans Home of California:				
Federal Fund	\$180 000 00	\$ -	\$180 000 00	\$180 000 00
Athletic Commission Fund	<u>-</u>	<u>10 000 00</u>	<u>10 000 00</u>	<u>-</u>
Totals, Special Funds	\$180 000 00	\$ 10 000 00	\$190 000 00	\$180 000 00
Totals, 1935-1937 biennium	\$699 216 18	\$ 22 000 00	\$721 216 18	\$180 500 00

VETERAN'S HOME



- 1. POST EXCHANGE
- 2. CHAPEL
- 3. LINCOLN THEATRE AND LIBRARY BUILDING



VETERANS' HOME OF CALIFORNIA
Located at Yountville, Napa County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENSE		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
					EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION								
Salaries and wages:								
Civilian employees	161	161	161	161	\$155,200.00	\$155,200.00	\$154,461.00	\$164,461.00
Member employees	55	54	52	52	110,582.85	111,134.00	116,394.25	116,495.75
Materials and supplies					42,706.10	45,090.00	42,155.00	42,160.00
Service and expense					1,800.00	2,995.00	5,576.50	5,012.50
Equipment								
Totals	226	225	220	223	\$311,259.99	\$324,189.00	\$328,586.75	\$331,129.25
Less surplus products sales					2,100.00	2,000.00	2,000.00	2,000.00
Net Totals					\$309,159.99	\$324,189.00	\$326,586.75	\$329,129.25
Totals for biennium for support								\$655,716.00
Permanent Improvements						40,200.00		10,000.00
Total Expenditures						\$360,389.00		\$665,716.00
Payable from:								
General Fund						\$341,356.91		\$475,716.00
Veterans' Home Federal Fund						206,190.40		190,000.00
Athletic Commission Fund						12,841.69		10,000.00
Average members present					311	300	750	750
Cost per member					\$ 389.19	\$ 433.33	\$ 435.45	\$ 438.84
ADMINISTRATION								
SALARIES AND WAGES								
Civilian employees:								
Commandant	1	1	1	1	\$**4,200.00	\$**4,200.00	\$**4,200.00	\$**4,200.00
Intermediate Stenographer-Clerk	1	1	1	1	*1,144.00	*1,224.00	*1,224.00	*1,224.00
Commandant's Orderly	1	1	1	1	*600.00	*600.00	*600.00	*600.00
Secretary	1	-	-	-	*541.94	-	-	-
Treasurer	1	1	1	1	**2,060.00	**2,160.00	**2,150.00	**2,160.00
Assistant Cashier-Clerk	1	1	1	1	*1,200.00	*1,200.00	*1,200.00	*1,200.00
Institution Bookkeeper	1	1	1	1	*1,260.00	*1,260.00	*1,260.00	*1,260.00
Bookkeeping Machine Operator	1	1	1	1	*394.00	*1,008.00	*1,008.00	*1,008.00
Quartermaster	1	1	1	1	**1,891.13	**2,100.00	**2,100.00	**2,100.00
Post Quartermaster Sergeant	1	1	1	1	*1,188.23	*1,200.00	*1,140.00	*1,140.00
Intermediate Typist-Clerk	1	1	1	1	*1,080.00	*1,080.00	*1,080.00	*1,080.00
Institution Power Equipment Operator-Laborers	4	4	4	4	*4,065.49	*4,140.00	*4,140.00	*4,140.00
Member employees:								
Messenger and Janitor	1	1	1	1	247.42	240.00	240.00	240.00
Institution Storekeeper	1	1	1	1	392.84	450.00	450.00	450.00
Telephone Operators and Information Clerks	3	3	3	3	1,230.00	1,230.00	1,230.00	1,230.00
Telephone Operator and Information Clerk (part time)	-	-	-	-	165.92	150.00	170.00	170.00
Temporary help	-	-	-	-	50.82	150.00	75.00	75.00
Totals, Salaries and Wages:								
Civilian employees	15	14	14	14	\$ 22,211.59	\$ 22,428.00	\$ 22,277.00	\$ 22,277.00
Member employees	5	5	5	5				
MATERIALS AND SUPPLIES								
General office					\$ -	\$ 800.00	\$ 200.00	\$ 200.00
Business office					1,336.05	500.00	1,165.25	1,165.25
Automobile					1,522.96	1,260.00	1,764.00	1,764.00
Totals, Materials and Supplies					\$ 2,863.01	\$ 2,560.00	\$ 3,129.25	\$ 3,129.25
SERVICE AND EXPENSE								
Executive					\$ 1,303.84	\$ 720.00	\$ 800.00	\$ 800.00
General office					52.45	200.00	50.00	50.00
Business office					655.58	445.00	400.00	400.00
Telephone and telegraph					2,113.18	2,166.00	2,150.00	2,150.00
Postage					805.69	900.00	870.00	870.00
Automobile					558.18	700.00	750.00	800.00
Freight, cartage and express					531.21	315.00	550.00	550.00
Totals, Service and Expense					\$ 6,020.13	\$ 5,556.00	\$ 5,570.00	\$ 5,620.00

* Plus maintenance, self. See schedule page 283.

** Plus maintenance, self and family. See schedule page 285.

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
ADMINISTRATION - Continued								
EQUIPMENT								
Business office					\$ 7 30	\$ -	\$ 135 00	\$ -
Automobile					30 00	50 00	650 00	1 750 00
Totals, Equipment					\$ 37 30	\$ 50 00	\$ 785 00	\$ 1 750 00
TOTALS, ADMINISTRATION					\$ 31 132 63	\$ 31 114 00	\$ 31 761 25	\$ 32 776 25
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
Civilian employees:								
Supervising Institution Cooks	2	2	2	2	\$ 3 079 68	\$ 3 360 00	\$ 3 360 00	\$ 3 360 00
Institution Cooks	4	4	4	4	*3 824 91	*3 840 00	*3 840 00	*3 840 00
Institution Cottage Cook	1	1	1	1	*797 33	*780 00	*780 00	*780 00
Institution Superintendent's Cook	1	1	1	1	*640 76	*660 00	*660 00	*660 00
Institution Bakers	2	2	2	2	*1 800 00	*1 800 00	*1 800 00	*1 800 00
Institution Butchers	2	2	2	2	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Institution Kitchen Helpers	9	9	9	9	*4 725 02	*5 840 00	*4 860 00	*4 860 00
Institution Head Waitresses	2	2	2	2	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Institution Waitresses	36	36	36	36	*16 208 68	*17 520 00	*17 520 00	*17 520 00
Institution Seamstresses	1	1	1	1	*600 00	*600 00	*600 00	*600 00
Assistant Institution Seamstress	1	1	1	1	*537 10	*540 00	*540 00	*540 00
Institution Housekeepers	2	2	2	2	*1 260 00	*1 260 00	*1 260 00	*1 260 00
Institution Housemaid (part time)	-	-	-	-	*308 02	*324 00	*324 00	*324 00
Institution Laborer	1	1	1	1	*573 77	*600 00	*600 00	*600 00
Institution Laundry Supervisor	1	1	1	1	*1 080 00	*1 080 00	*1 080 00	*1 080 00
Institution Laundry Assistants	5	5	5	5	*2 387 99	*2 400 00	*2 400 00	*2 400 00
Member employees:								
Institution Kitchen Helpers	6	6	6	6	1 508 39	1 050 00	1 770 00	1 770 00
Stores Clerks	2	2	2	2	635 48	810 00	600 00	800 00
Institution Laborer	1	1	1	1	300 00	300 00	300 00	300 00
Temporary help	-	-	-	-	646 23	1 200 00	900 00	900 00
Totals, Salaries and wages:								
Civilian employees	70	70	70	70	\$ 43 793 36	\$ 46 944 00	\$ 46 074 00	\$ 46 074 00
Member employees	9	9	9	9				
MATERIALS AND SUPPLIES								
Feeding					\$ 61 112 54	\$ 58 030 00	\$ 65 000 00	\$ 65 000 00
Clothing					10 843 33	11 200 00	10 000 00	10 000 00
Housekeeping					5 725 69	6 000 00	5 300 00	5 300 00
Laundry					1 184 27	1 200 00	1 100 00	1 100 00
Totals, Materials and Supplies					\$ 78 866 83	\$ 76 420 00	\$ 81 400 00	\$ 81 400 00
SERVICE AND EXPENSE								
Feeding					\$ 21 75	\$ 50 00	\$ 50 00	\$ 50 00
Clothing					7 123 62	6 920 00	5 300 00	5 300 00
Housekeeping					522 63	500 00	500 00	500 00
Laundry					32 80	50 00	50 00	50 00
Totals, Service and Expense					\$ 7 700 80	\$ 7 520 00	\$ 5 900 00	\$ 5 900 00
EQUIPMENT								
Feeding					\$ 822 60	\$ 50 00	\$ 650 00	\$ 500 00
Housekeeping					268 41	400 00	500 00	500 00
Laundry					-	-	715 00	3 000 00
Totals, Equipment					\$ 1 091 01	\$ 450 00	\$ 1 865 00	\$ 4 000 00
TOTALS, SUPPORT AND SUBSISTENCE					\$151 452 00	\$131 334 00	\$135 239 00	\$137 374 00
Less guest meals					1 358 59	1 000 00	1 000 00	1 000 00
NET TOTALS, SUPPORT AND SUBSISTENCE					\$150 093 41	\$130 334 00	\$134 239 00	\$136 374 00
CARE AND WELFARE								
SALARIES AND WAGES								
Civilian employees:								
Adjutant	1	1	1	1	\$*1 905 00	\$*1 980 00	\$*1 980 00	\$*1 980 00
Sergeant Major and Senior Clerk	1	1	1	1	*1 020 00	*1 020 00	*1 020 00	*1 020 00
Intermediate Stenographer-Clerk	1	1	1	1	*999 00	*1 080 00	*900 00	*900 00
Captain of the Guard	1	1	1	1	*1 140 00	*1 140 00	*1 140 00	*1 140 00
Bugler	1	1	1	1	*300 00	*300 00	*300 00	*300 00
Hospital Attendants	17	17	17	17	*9 863 50	*9 240 00	*10 440 00	*10 440 00
Barber	1	1	1	1	*396 13	*900 00	*900 00	*900 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

VETERANS' HOME OF CALIFORNIA - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
CARE AND WELFARE								
SALARIES AND WAGES - Continued								
Civilian employees:								
Surgeon	1	1	1	1	**3 500 00	**3 500 00	**3 500 00	**3 500 00
First Assistant Surgeon	1	1	1	1	**2 520 00	**2 520 00	**2 520 00	**2 520 00
Assistant Surgeons	2	2	2	2	**2 647 74	**4 080 00	**4 080 00	**4 080 00
Steward and Senior Clerk	1	1	1	1	*1 204 16	*1 260 00	*1 260 00	*1 260 00
Pharmacist	1	1	1	1	*1 320 00	*1 320 00	*1 320 00	*1 320 00
Laboratory Technician	1	1	1	1	*900 00	*900 00	*960 00	*960 00
Surgical Nurse and Undertaker	1	1	1	1	*1 200 00	*1 200 00	*1 200 00	*1 200 00
Graduate Nurse	9	9	9	9	*8 873 42	*9 720 00	*9 720 00	*9 720 00
Hydrotherapist	1	1	1	1	*416 13	*900 00	*900 00	*900 00
Junior Stenographer-Clerk	1	1	1	1	*404 12	*864 00	*864 00	*864 00
Musician and Reader to the Blind (part time)	-	-	-	-	360 00	360 00	360 00	360 00
Librarian	1	1	1	1	*350 32	*720 00	*720 00	*720 00
Chaplain and Recreational Director	1	1	1	1	**1 800 00	**1 800 00	**1 800 00	**1 800 00
Bandmaster	1	1	1	1	*797 31	*900 00	*900 00	*900 00
Assistant Bandmaster	1	1	1	1	*200 00	*600 00	*600 00	*600 00
Sand Instructor	1	1	1	1	*522 50	*570 00	*570 00	*570 00
Cemeteryman	1	1	1	1	*588 87	*600 00	*600 00	*600 00
Member employees:								
Battalion Sergeant Major	1	1	1	1	440 00	460 00	480 00	480 00
Messenger and Janitor	1	1	1	1	296 66	300 00	240 00	240 00
Company Captains	5	6	5	5	2 496 66	2 520 00	1 750 00	1 750 00
Company First Sergeants	6	6	5	5	1 404 88	1 440 00	1 200 00	1 200 00
Sergeant of the Guard	1	1	1	1	480 00	480 00	480 00	480 00
Members of the Guard	5	5	5	5	1 800 00	1 800 00	1 800 00	1 800 00
Relief Bugler (part time)	-	-	-	-	60 00	60 00	60 00	60 00
Hospital Attendants	6	6	6	6	2 400 00	2 400 00	2 400 00	2 400 00
Hospital Barber	1	1	1	1	179 51	180 00	180 00	180 00
Baggage-master	1	1	1	1	112 40	120 00	120 00	120 00
Institution Messenger	1	1	1	1	300 00	300 00	240 00	240 00
Custodians	3	3	3	3	720 00	840 00	840 00	840 00
Custodians (part time)	-	-	-	-	135 00	240 00	240 00	240 00
Assistant Librarians	2	2	2	2	225 00	450 00	450 00	450 00
Institution Messenger and Janitor	1	1	1	1	285 48	300 00	240 00	240 00
Janitor	1	1	1	1	272 24	240 00	240 00	240 00
Cemeteryman	1	1	1	1	480 00	480 00	480 00	480 00
Sergeant of Firing Squad (part time)	-	-	-	-	90 00	90 00	90 00	90 00
Temporary help	-	-	-	-	196 41	400 00	300 00	300 00
Totals, Salaries and Wages:								
Civilian employees	48	48	48	48	\$ 54 962 22	\$ 61 594 00	\$ 60 484 00	\$ 60 484 00
Member employees	37	37	35	35				
MATERIALS AND SUPPLIES								
Custodial and personal care					\$ 2 732 26	\$ 2 895 00	\$ 2 550 00	\$ 2 550 00
Medical care					3 867 60	5 520 00	3 600 00	3 600 00
Education					258 37	480 00	504 00	560 00
Recreation					275 46	315 00	330 75	367 50
Burials and cremations					61 36	75 00	78 75	87 50
Totals, Materials and Supplies					\$ 7 193 05	\$ 9 285 00	\$ 7 063 50	\$ 7 165 00
SERVICE AND EXPENSE								
Custodial and personal care					\$ 1 586 82	\$ 1 440 00	\$ 1 500 00	\$ 1 500 00
Medical care					35 95	50 00	50 00	50 00
Education					10 00	228 00	250 00	250 00
Recreation					37 50	35 00	50 00	50 00
Totals, Service and Expense					\$ 1 670 27	\$ 1 753 00	\$ 1 850 00	\$ 1 850 00
EQUIPMENT								
Custodial and personal care					\$ 65 33	-	\$ 50 00	\$ -
Medical care					-	-	426 50	-
Education					34 21	-	-	235 00
Recreation					-	-	-	250 00
Totals, Equipment					\$ 99 54	\$ -	\$ 476 50	\$ 485 00
TOTALS, CARE AND WELFARE					\$ 63 925 08	\$ 72 632 00	\$ 69 874 00	\$ 69 984 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

VETERANS' HOME OF CALIFORNIA - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Civilian employees:								
Institution Plumber	1	1	1	1	\$1 032 99	\$1 320 00	\$1 320 00	\$1 320 00
Institution Plumber Helper	1	1	1	1	\$1 246 00	\$1 260 00	\$1 260 00	\$1 260 00
Institution Tinner	1	1	1	1	\$1 320 00	\$1 320 00	\$1 320 00	\$1 320 00
Institution Groundsman and Flower Gardener	1	1	1	1	\$900 00	\$900 00	\$900 00	\$900 00
Assistant Institution Groundsman and Flower Gardeners	2	2	2	2	\$1 386 00	\$1 386 00	\$1 386 00	\$1 386 00
Institution Laborers	4	5	5	5	\$2 863 07	\$3 180 00	\$3 480 00	\$3 480 00
Chief Institution Engineer	1	1	1	1	\$2 100 00	\$2 100 00	\$2 100 00	\$2 100 00
Institution Stationary Engineman	1	1	1	1	\$1 320 00	\$1 320 00	\$1 320 00	\$1 320 00
Institution Stationary Fireman	1	1	1	1	\$4 380 00	\$4 380 00	\$4 380 00	\$4 380 00
Member employees:								
Institution Carpenters	4	4	4	4	2 300 59	2 280 00	2 160 00	2 160 00
Institution Painters	2	2	2	2	1 133 55	1 080 00	960 00	960 00
Institution Laborers	3	2	2	2	943 53	660 00	660 00	660 00
Fatigue Sergeant	1	1	1	1	600 00	600 00	600 00	600 00
Institution Groundsman	2	2	2	2	349 04	360 00	360 00	360 00
Institution Stationary Fireman (part time)	-	-	-	-	150 00	150 00	150 00	150 00
Intermediate Typist-Clerk	1	1	1	1	199 01	210 00	390 00	390 00
Temporary help	-	-	-	-	100 18	120 00	120 00	120 00
Totals, Salaries and Wages	13	14	14	14	\$22 323 96	\$22 626 00	\$22 866 00	\$22 866 00
MATERIALS AND SUPPLIES								
Maintenance of buildings					\$ 6 009 12	\$ 6 100 00	\$ 6 405 00	\$ 6 405 00
Maintenance of grounds					922 52	1 000 00	1 050 00	1 050 00
Light, heat and power					1 441 20	1 300 00	1 365 00	1 385 00
Fire protection					19 48	30 00	31 50	31 50
Totals, Materials and Supplies					\$ 8 392 32	\$ 8 430 00	\$ 8 851 50	\$ 8 851 50
SERVICE AND EXPENSE								
Maintenance of buildings					\$ 14 73	\$ 15 00	\$ 15 00	\$ 15 00
Maintenance of grounds					56 66	18 00	40 00	40 00
Light, heat and power					26 661 25	29 500 00	28 125 00	28 080 00
Totals, Service and Expense					\$ 26 732 64	\$ 29 533 00	\$ 28 180 00	\$ 28 135 00
EQUIPMENT								
Maintenance of buildings					\$ -	\$ 75 00	\$ -	\$ -
Maintenance of grounds					52 16	1 000 00	-	-
Fire protection					-	-	650 00	-
Totals, Equipment					\$ 52 16	\$ 1 075 00	\$ 650 00	\$ -
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 57 501 08	\$ 61 664 00	\$ 60 547 50	\$ 59 852 50
FARMING AND PROCESSING								
SALARIES AND WAGES								
Civilian employees:								
Institution Farm Foreman	1	1	1	1	\$1 259 99	\$1 260 00	\$1 260 00	\$1 260 00
Institution Farmhands	8	8	8	8	\$4 969 79	\$5 040 00	\$5 040 00	\$5 040 00
Institution Dairymen	1	1	1	1	\$1 260 00	\$1 260 00	\$1 260 00	\$1 260 00
Institution Milkers	2	2	2	2	\$1 525 09	\$1 560 00	\$1 560 00	\$1 560 00
Institution Hog Ranch Operator	1	1	1	1	\$1 200 00	\$1 200 00	\$1 200 00	\$1 200 00
Institution Poultryman	1	1	1	1	\$1 080 00	\$1 080 00	\$1 080 00	\$1 080 00
Institution Power Equipment Operator	1	1	1	1	\$960 00	\$960 00	\$960 00	\$960 00
Member employees:								
Institution Farmhand	1	1	1	1	300 00	300 00	300 00	300 00
Temporary help	-	-	-	-	63 91	200 00	100 00	100 00
Totals, Salaries and Wages:	15	15	15	15	\$12 618 78	\$12 860 00	\$12 760 00	\$12 760 00
MATERIALS AND SUPPLIES								
Farm general					\$ 437 41	\$ 436 00	\$ 520 00	\$ 520 00
Dairy					5 506 33	6 516 00	6 600 00	6 600 00
Hog ranch					1 823 29	1 860 00	2 200 00	2 200 00
Poultry ranch					5 106 52	5 220 00	6 100 00	6 100 00
Stable and tractor					496 62	504 00	530 00	530 00
Totals, Materials and Supplies					\$ 13 370 17	\$ 14 536 00	\$ 15 950 00	\$ 15 950 00

* Plus maintenance, self. See schedule page 288.

VETERANS' HOME OF CALIFORNIA - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
FARMING AND PROCESSING - Continued								
SERVICE AND EXPENSE								
Farm general					\$ 78 28	\$ 54 00	\$ 80 00	\$ 80 00
Dairy					113 10	148 00	125 00	125 00
Hog ranch					250 65	246 00	250 00	250 00
Stable and tractor					<u>199 72</u>	<u>180 00</u>	<u>200 00</u>	<u>200 00</u>
Totals, Service and Expense					\$ 641 75	\$ 628 00	\$ 655 00	\$ 655 00
EQUIPMENT								
Farm general					-	\$ 645 00	-	\$ 217 50
Dairy					-	-	1 300 00	1 110 00
Hog ranch					80 00	75 00	50 00	-
Poultry ranch					403 50	700 00	450 00	450 00
Stable and tractor					<u>198 00</u>	-	-	-
Totals, Equipment					\$ 618 50	\$ 1 420 00	\$ 1 800 00	\$ 1 777 50
TOTALS, FARMING AND PROCESSING					\$ 27 249 20	\$ 29 444 00	\$ 31 165 00	\$ 31 142 50
Less surplus products sales					<u>752 09</u>	<u>1 000 00</u>	<u>1 000 00</u>	<u>1 000 00</u>
NET TOTALS, FARMING AND PROCESSING					\$ 26 497 11	\$ 28 444 00	\$ 30 165 00	\$ 30 142 50

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Minor construction, improvements and equipment:				
Improvements to buildings	\$ 3 085 48			
Improvements to incinerator	512 98			
Improvements to roads, curbs, sidewalks and drains	7 043 80			
Improvements to water system	6 100 00			
Garages	1 113 90			
Landscaping	400 00			
Fire protection	6 305 94			
Construct concrete duct	8 000 00			
Tractor	<u>4 650 00</u>			
Total minor construction, Federal Fund, eighty-fifth and eighty-sixth fiscal years		\$ 37 212 00		
Improvements to buildings	\$ 3 950 00			
Improvements to employees' quarters	700 00			
Improvements to boiler plant	<u>1 500 00</u>			
Total minor construction, Athletic Commission Fund, eighty-fifth and eighty-sixth fiscal years		\$ 6 050 00		
Total minor construction, eighty-fifth and eighty-sixth fiscal years		\$ 43 262 00		
Minor construction, improvements and equipment:				
Improvements to water system and gas lines			\$ 1 650 00	
Improvements to buildings			2 900 00	
Improvements to dairy, hog ranch and poultry ranch			<u>5 450 00</u>	
Total minor construction, Athletic Commission Fund, eighty-seventh and eighty-eighth fiscal years				\$ 10 000 00

VETERANS' HOME OF CALIFORNIA - Continued

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
GENERAL FUND				
Condemned equipment sales	\$ 1 216 52	\$ 250 00 <u>1 216 52</u>	\$ 250 00	\$ 250 00 <u>250 00</u>
Totals for biennium		\$ 1 466 52		\$ 500 00
VETERANS' HOME FEDERAL FUND				
Federal aid	\$107 978 40	\$ 84 000 00 <u>107 978 40</u>	\$ 90 000 00	\$ 90 000 00 <u>90 000 00</u>
Totals for biennium		\$191 978 40		\$180 000 00

VETERANS' HOME FEDERAL FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 23 430 77
Estimated revenue, 87th and 88th fiscal years	<u>180 000 00</u>
Total	\$203 430 77
Less proposed expenditures, 87th and 88th fiscal years:	
Support	<u>180 000 00</u>
Estimated unbudgeted surplus, June 30, 1937	\$ 23 430 77

WOMAN'S RELIEF CORPS HOME



1. EAST COTTAGE
2. WEST COTTAGE, DINING ROOM
AND REFECTORY
3. ADMINISTRATION BUILDING



WOMAN'S RELIEF CORPS HOME OF CALIFORNIA
Located Near San Jose, Santa Clara County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION-GENERAL FUND								
Salaries and wages	11	11	11	11	\$ 9 240 29	\$ 9 186 00	\$ 9 236 00	\$ 9 386 00
Materials and supplies					5 468 39	5 799 85	6 375 81	6 425 81
Service and expense					5 085 28	5 483 01	5 565 44	5 765 44
Equipment					115 96	372 84	372 84	372 84
Totals					\$ 19 909 92	\$ 20 841 70	\$ 21 550 09	\$ 21 950 09
						19 909 92		21 550 09
Totals for biennium for support						\$ 40 751 62		\$ 43 530 18
Permanent Improvements						2 500 00		12 000 00
Total Expenditures, payable from General Fund						\$ 43 251 62		\$ 55 500 18
Average member population					60	60	60	60
Cost per member					\$ 331 83	\$ 347 36	\$ 359 17	\$ 365 83
ADMINISTRATION								
SALARIES AND WAGES								
Secretary	1	1	1	1	\$ 600 00	\$ 600 00	\$ 600 00	\$ 600 00
Treasurer	1	1	1	1	600 00	600 00	600 00	600 00
Totals, Salaries and Wages	2	2	2	2	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
MATERIALS AND SUPPLIES								
Board					\$ 39 21	\$ 50 00	\$ 50 00	\$ 50 00
SERVICE AND EXPENSE								
Board					\$ 432 51	\$ 403 31	\$ 450 00	\$ 450 00
Telephone and telegraph					255 95	245 57	260 00	260 00
Postage					12 09	23 69	25 00	25 00
Automobile					111 91	152 78	152 78	152 78
Freight, cartage and express					4 26	8 45	8 45	8 45
Burials					-	250 00	250 00	250 00
Totals, Service and Expense					\$ 816 72	\$ 1 083 80	\$ 1 146 23	\$ 1 146 23
EQUIPMENT								
Office					-	\$ 50 00	\$ 50 00	\$ 50 00
TOTALS, ADMINISTRATION					\$ 2 055 93	\$ 2 383 80	\$ 2 446 23	\$ 2 446 23
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
Cook	1	1	1	1	\$ *1 080 00	\$ *1 080 00	\$ *1 080 00	\$ *1 080 00
Waitress	1	1	1	1	*720 00	*720 00	*720 00	*720 00
Temporary help					126 00	126 00	126 00	276 00
Totals, Salaries and Wages	2	2	2	2	\$ 1 926 00	\$ 1 926 00	\$ 1 926 00	\$ 2 076 00
MATERIALS AND SUPPLIES								
Feeding					\$ 4 985 40	\$ 5 284 00	\$ 5 733 00	\$ 5 733 00
Housekeeping					207 97	240 85	240 85	240 85
Totals, Materials and Supplies					\$ 5 193 37	\$ 5 524 85	\$ 5 973 85	\$ 5 973 85
SERVICE AND EXPENSE								
Housekeeping					\$ 70 27	\$ 100 00	\$ 100 00	\$ 150 00
Laundry					1 103 58	1 000 00	1 000 00	1 100 00
Totals, Service and Expense					\$ 1 173 85	\$ 1 100 00	\$ 1 100 00	\$ 1 250 00
EQUIPMENT								
Housekeeping					\$ 115 96	\$ 155 44	\$ 155 44	\$ 155 44
TOTALS, SUPPORT AND SUBSISTENCE					\$ 8 409 18	\$ 8 706 29	\$ 9 155 29	\$ 9 455 29

* Plus maintenance, self. See schedule page 288.

WOMAN'S RELIEF CORPS HOME OF CALIFORNIA - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
CARE AND WELFARE								
SALARIES AND WAGES								
Superintendent	1	1	1	1	\$ *1 380 00	\$ *1 380 00	\$ *1 380 00	\$ *1 380 00
Practical Nurses	4	4	4	4	\$ *2 880 00	\$ *2 880 00	\$ *2 880 00	\$ *2 880 00
Temporary help	-	-	-	-	54 29	-	50 00	50 00
Totals, Salaries and Wages	5	5	5	5	\$ 4 314 29	\$ 4 260 00	\$ 4 310 00	\$ 4 310 00
MATERIALS AND SUPPLIES								
Medical care					\$ 12 70	\$ 13 92	\$ 50 00	\$ 100 00
SERVICE AND EXPENSE								
Medical care					\$ 502 06	\$ 745 72	\$ 745 72	\$ 795 72
EQUIPMENT								
Medical care					-	\$ 75 00	\$ 75 00	\$ 75 00
Personal care					-	42 40	42 40	42 40
Totals, Equipment					-	\$ 117 40	\$ 117 40	\$ 117 40
TOTALS, CARE AND WELFARE					\$ 4 929 05	\$ 5 137 04	\$ 5 223 12	\$ 5 323 12
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Mechanical Handyman	1	1	1	1	\$ *1 080 00	\$ *1 080 00	\$ *1 080 00	\$ *1 080 00
MATERIALS AND SUPPLIES								
Maintenance of buildings					\$ 9 35	\$ 17 12	\$ 50 00	\$ 50 00
Light, heat and power					43 85	-	50 00	50 00
Totals, Materials and Supplies					\$ 53 20	\$ 17 12	\$ 100 00	\$ 100 00
SERVICE AND EXPENSE								
Maintenance of buildings					\$ 28 13	\$ 110 00	\$ 110 00	\$ 110 00
Maintenance of grounds					62 22	100 00	100 00	100 00
Light, heat and power					2 350 35	2 275 20	2 295 20	2 295 20
Totals, Service and Expense					\$ 2 440 70	\$ 2 485 20	\$ 2 505 20	\$ 2 505 20
EQUIPMENT								
Maintenance of buildings					-	\$ 50 00	\$ 50 00	\$ 50 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 3 573 90	\$ 3 632 32	\$ 3 735 20	\$ 3 735 20
FARMING AND PROCESSING								
SALARIES AND WAGES								
Laborer	1	1	1	1	\$ *720 00	\$ *720 00	\$ *720 00	\$ *720 00
MATERIALS AND SUPPLIES								
Hog ranch					\$ 16 00	\$ 12 00	\$ 20 00	\$ 20 00
Poultry ranch					153 56	173 61	173 61	173 61
Orchard and vegetable					35	8 35	8 35	8 35
Totals, Materials and Supplies					\$ 169 91	\$ 193 96	\$ 201 96	\$ 201 96
SERVICE AND EXPENSE								
Orchard and vegetable					\$ 51 95	\$ 68 29	\$ 68 29	\$ 68 29
TOTALS, FARMING AND PROCESSING					\$ 941 86	\$ 982 25	\$ 990 25	\$ 990 25
					APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
					DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS								
Minor construction, improvements and equipment:								
Improvements to buildings and plant					\$ 2 500 00		\$ 2 500 00	
Fire protection system							9 500 00	
Totals for Biennium						\$ 2 500 00		\$ 12 000 00

* Plus maintenance, self See schedule page 288.

MAINTENANCE VALUE

Schedule of rates as to value of maintenance furnished officers and employees at State institutions.

	Monthly Rate
I. Officers: Those officers designated in Section 2154 of the Political Code and comparable officers in other institutions:	
1. Officers who are provided with separate dwellings and are furnished with provisions and household supplies and equipment for themselves and families:	
a. Medical directors and superintendents, wardens at State prisons, Commandant at Veterans' Home:	
Value of supplies, quarters, light, heat, and laundry	\$210 00
Add: Actual cash salaries of paid household servants.	*
b. Assistant medical directors and assistant superintendents:	
Value of supplies, quarters, light, heat, and laundry	140 00
Add: Actual cash salaries of paid household servants.	*
c. Physicians, business managers, and comparable officers:	
Value of supplies, quarters, light, heat, and laundry	115 00
d. Officers, other than Commandant at Veterans' Home:	
Value of supplies, quarters, light, heat, and laundry	100 00
The above rates are to apply regardless of the size of the officers' families.	
2. Officers who are provided with quarters and subsistence not in separate dwellings:	
For officers only	60 00
For officers' families add:	
For wife	30 00
For each child not over 5 years old	5 00
For each minor child over 5 years old	15 00
Note: Resident dentists are classed with physicians.	
II. Employees: All employees not included as officers above.	
1. Employees at State prisons	25 00
2. Employees at all other institutions	35 00

Note: The above amounts represent the average monthly value of quarters, subsistence, laundry, light, heat, fuel, etc., furnished officers and employees at State institutions in addition to cash salaries shown in the budget.

* Paid household servants are in most cases provided only for the chief officer at each institution; usually one servant is provided at an average monthly cost to the state of \$60.00.

DEPARTMENT OF INSTITUTIONS

The primary functions of this Department are the care, custody and treatment of the State's wards, who may logically be divided into four classes as follows:

1. Insane. For this group there are seven state hospitals, namely: Agnews, Camarillo, Mendocino, Napa, Norwalk, Patton and Stockton. In these hospitals are approximately 18,800 insane who are given custodial care and treatment.

2. Mentally Deficient. For the care of the mentally deficient, children for the most part, there are two homes: Sonoma State Home in Northern California, and Pacific Colony in Southern California. In addition to the care of the mentally deficient at Pacific Colony, a branch of this institution, the State Narcotic Hospital at Spadra, has for its function the care and rehabilitation of narcotic addicts.

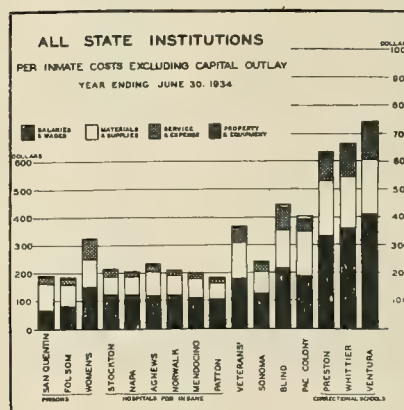
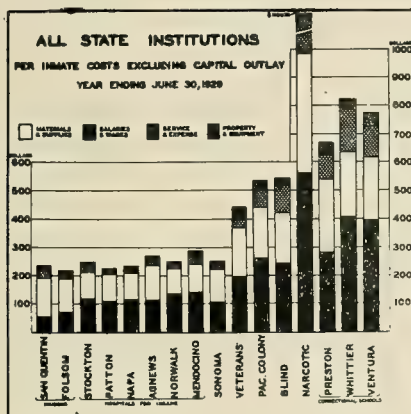
3. Juvenile Delinquents. Three schools are maintained where delinquent boys and girls are confined and trained: the Ventura School for Girls; the Whittier State School for boys; and the Preston School of Industry, the latter housing boys between the ages of 15 and 21. The objective of these three institutions is so to educate and train the boys and girls that, at the expiration of their commitment, they can either return to their classes in public schools or be placed in some vocation.

The Bureau of Juvenile Research, attached to the Whittier State School, has for its objectives the education of local agencies and groups in the problems of juvenile delinquency so that the local agencies themselves may make intelligent efforts toward guiding the child with delinquent or pre-delinquent tendencies.

4. Blind. For this group the Industrial Home for the Adult Blind in Oakland and the Industrial Workshop for the Blind in Los Angeles are maintained. The former provides custodial care for 121 blind of all ages and, for those who are able to work, it provides sheltered employment at a modest monthly wage in the broom, mattress, and furniture shops. It also maintains a field service in which field workers and teachers are employed to instruct adult blind, who are not inmates of the Home, in hand crafts and other work to assist in their rehabilitation. The Blind Workshop in Los Angeles supplies sheltered employment for a varying number of blind who are capable of manufacturing salable products such as rugs, mattresses, wicker ware, etc.

STATISTICAL SUMMARY

STATISTICAL SUMMARY							
	Normal Capacity	Estimated Population 88th Fiscal Year	Excess Population over Capacity	Percentage of Excess Population	Ratio		
					Patients to Attendants	Patients to Physicians	Patients to Total Employees
<u>HOSPITALS FOR MENTAL CASES</u>							
Agnews State Hospital	2369	3264	895	37.77%	11.60	326	7.94
Camarillo State Hospital	1046	1435	389	37.19	11.04	287	7.10
Mendocino State Hospital	2077	2823	746	35.92	11.91	403	8.35
Napa State Hospital	2563	3466	903	35.23	11.40	315	8.19
Norwalk State Hospital	1682	2384	702	41.74	10.60	293	7.69
Patton State Hospital	2660	3785	1125	42.29	11.23	344	7.98
Stockton State Hospital	2835	3771	936	33.02	11.29	377	7.84
Totals, Hospitals for Mental Cases	15232	20928	5696	37.39	11.21	335	7.87
<u>HOUSES FOR FEEBLE-MINDED</u>							
Pacific Colony-Narcotic Hospital	842	825	-17	-2.00	9.17	165	5.19
Sonoma State Home	2167	2575	408	18.83	13.92	322	7.61
Totals, Homes for Feeble-Minded	3009	3400	391	12.99	11.54	243	6.40
<u>CORRECTIONAL SCHOOLS</u>							
Preston School of Industry	660	650	-10	-1.52	10.00	-	4.09
Ventura School for Girls	180	155	-25	-13.90	7.38	77	2.93
Whittier State School	330	330	-	-	9.70	-	3.70
Totals, Correctional Schools	1170	1135	-35	-2.99	9.02	77	3.57
Industrial Home for Adult Blind	132	133	1	.76	-	-	5.78
Totals	19543	25596	6053	30.97	10.59	218	5.90



DEPARTMENT OF INSTITUTIONS

BUDGET SUMMARY

BIENNIIUM 1933 - 1935

	Expenditures			Revenue for General Fund
	Operating Expense	Permanent Improvements	Total Expenditures	
GENERAL				
Departmental Administration	\$ 90 247 12	-	\$ 90 247 12	\$ 4 825 00
Deportation and Transportation	28 862 69	-	82 862 69	-
Out-patient clinics	4 999 84	-	4 999 84	-
Totals, General	\$ 173 109 65		\$ 178 109 65	\$ 4 825 00
HOSPITALS FOR INSANE:				
Agnews State Hospital	\$ 1 368 705 18	\$ 22 500 00	\$ 1 392 203 18	\$ 297 592 62
Camarillo State Hospital	41 900 39	240 000 00	281 900 39	-
Mendocino State Hospital	1 016 687 62	25 000 00	1 041 687 62	142 584 57
Napa State Hospital	1 305 072 64	45 000 00	1 350 072 64	247 357 96
Norwalk State Hospital	961 188 29	20 000 00	981 188 29	146 484 03
Patton State Hospital	1 398 550 92	10 000 00	1 408 550 92	263 483 81
Stockton State Hospital	1 511 985 30	33 000 00	1 544 985 30	189 214 65
Totals, Hospitals for Insane	\$ 7 604 983 34	\$ 395 500 00	\$ 8 000 483 34	\$ 1 286 717 64
HOMES FOR FEEBLE-MINDED:				
Pacific Colony-Narcotic Hospital	\$ 602 992 34	\$ 20 000 00	\$ 622 992 34	\$ 368 874 06
Sonoma State Home	1 214 713 64	20 000 00	1 234 713 64	1 176 547 28
Totals, Homes for Feeble-Minded	\$ 1 817 705 98	\$ 40 000 00	\$ 1 857 705 98	\$ 1 545 421 34
CORRECTIONAL SCHOOLS:				
Preston School of Industry	\$ 764 306 52	\$ 10 000 00	\$ 774 306 52	\$ 299 181 25
Ventura School for Girls	214 661 35	5 000 00	219 661 35	71 818 19
Whittier State School	400 038 25	15 000 00	415 038 25	155 178 46
Bureau of Juvenile Research	14 550 00	-	14 550 00	-
Totals, Correctional Schools	\$ 1 393 556 12	\$ 30 000 00	\$ 1 423 556 12	\$ 526 177 90
INSTITUTIONS FOR THE BLIND				
Industrial Workshop for the Blind	\$ 42 912 51	-	\$ 42 912 51	-
Industrial Home for Adult Blind	111 294 23	3 000 00	114 294 23	2 120 52
Field Rehabilitation Service	30 158 93	-	30 158 93	-
Totals, Institutions for the Blind	\$ 184 365 67	\$ 3 000 00	\$ 187 365 67	\$ 2 120 52
Totals for biennium 1933 - 1935	\$11 178 725 76	\$ 468 500 00	\$11 647 225 76	\$ 3 365 262 40

BIENNIIUM 1935 - 1937

GENERAL				
Departmental Administration	\$ 108 828 00	-	\$ 108 828 00	\$ 4 800 00
Deportation and Transportation	83 000 00	-	83 000 00	-
Out-patient clinics	5 000 00	-	5 000 00	-
Totals, General	\$ 196 828 00	-	\$ 196 828 00	\$ 4 800 00
HOSPITALS FOR INSANE				
Agnews State Hospital	\$ 1 452 379 04	\$ 15 000 00	\$ 1 467 379 04	\$ 312 300 00
Camarillo State Hospital	611 000 00	1 390 000 00	2 501 000 00	100 000 00
Mendocino State Hospital	1 094 454 30	345 000 00	1 439 454 30	148 800 00
Napa State Hospital	1 370 560 30	40 000 00	1 410 560 30	257 962 33
Norwalk State Hospital	995 020 00	154 000 00	1 149 020 00	149 200 00
Patton State Hospital	1 476 998 06	407 000 00	1 883 998 06	258 800 00
Stockton State Hospital	1 612 185 00	1 109 500 00	2 721 685 00	199 400 00
Totals, Hospitals for Insane	\$ 8 612 596 10	\$ 3 960 500 00	\$12 573 096 10	\$ 1 426 462 33
HOMES FOR FEEBLE-MINDED				
Pacific Colony-Narcotic Hospital	\$ 650 070 00	\$ 15 000 00	\$ 665 070 00	\$ 398 500 00
Sonoma State Home	1 261 561 50	70 000 00	1 331 561 50	1 200 800 00
Totals, Homes for Feeble-Minded	\$ 1 911 631 50	\$ 85 000 00	\$ 1 996 631 50	\$ 1 599 300 00
CORRECTIONAL SCHOOLS				
Preston School of Industry	\$ 791 420 00	\$ 15 000 00	\$ 806 420 00	\$ 307 000 00
Ventura School for Girls	239 615 00	8 000 00	240 615 00	75 400 00
Whittier State School	430 656 00	3 000 00	439 656 00	158 400 00
Bureau of Juvenile Research	15 000 00	-	15 000 00	-
Totals, Correctional Schools	\$ 1 469 691 00	\$ 32 000 00	\$ 1 501 691 00	\$ 540 800 00
INSTITUTIONS FOR THE BLIND				
Industrial Workshop for the Blind	\$ 43 520 00	-	\$ 43 520 00	-
Industrial Home for Adult Blind	117 778 00	3 000 00	120 778 00	2 500 00
Field Rehabilitation Service	31 200 00	-	31 200 00	-
Totals, Institutions for the Blind	\$ 192 498 00	\$ 3 000 00	\$ 195 498 00	\$ 2 500 00
Totals for biennium 1935 - 1937	\$12 334 244 60	\$ 4 080 500 00	\$16 463 744 60	\$ 3 573 862 33

DEPARTMENT OF INSTITUTIONS

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	85TH	86TH	87TH	88TH	EIGHTY-FIFTH FISCAL YEAR 1933-34	EIGHTY-SIXTH FISCAL YEAR 1934-35	FISCAL YEAR 1935-36	FISCAL YEAR 1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	18	18	19	19	\$ 38 352 17	\$ 41 304 00	\$ 42 264 00	\$ 42 264 00
Materials and supplies					324 47	1 650 00	1 800 00	2 200 00
Service and expense					46 718 57	42 980 00	55 300 00	50 300 00
Equipment					200 44	200 00	2 100 00	600 00
Totals					\$ 86 195 65	\$ 92 814 00	\$ 101 464 00	\$ 95 364 00
Totals for biennium for support, payable from General Fund						86 195 65	101 464 00	101 464 00
						\$ 178 109 65		\$ 196 828 00
RECAPITULATION BY FUNCTION - EXPENDITURES FOR SUPPORT								
Departmental administration						\$ 90 247 12		\$ 108 828 00
Deportation and transfer						82 862 69		83 000 00
Out-patient clinics						4 999 84		5 000 00
Totals for biennium for support						\$ 178 109 65		\$ 196 828 00
ADMINISTRATION								
SALARIES AND WAGES								
Director	1	1	1	1	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
Administrative Assistant and Secretary	1	1	1	1	4 000 00	4 606 00	4 200 00	4 200 00
Chief Accounting Officer	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Supervising Account Clerk	1	1	1	1	2 460 00	2 460 00	2 460 00	2 460 00
Supervising Stenographer-Clerk	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Bookkeeper	1	1	1	1	700 00	1 834 00	1 680 00	1 680 00
Senior Stenographer-Clerks	2	2	2	2	1 970 00	3 480 00	3 480 00	3 480 00
Intermediate Stenographer-Clerks	2	3	3	3	2 647 55	3 960 00	3 960 00	3 960 00
Junior Stenographer-Clerk	1	1	1	1	960 00	960 00	960 00	960 00
Junior Account Clerk	1	1	1	1	950 00	960 00	960 00	960 00
Secretary-Stenographer	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Personnel Clerk	1	-	-	-	2 040 00	-	-	-
Supervisor of Institution Collections	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Food Administrator	1	1	1	1	1 166 61	1 800 00	1 800 00	1 800 00
Consulting Psychiatrist (part time)	-	-	-	-	12 00	12 00	12 00	12 00
Institution Farm Advisor	-	-	-	-	12 00	12 00	12 00	12 00
Temporary help	-	-	-	-	14 00	-	-	-
Totals, Existing Employments	16	16	16	16	\$ 33 372 17	\$ 36 324 00	\$ 35 544 00	\$ 35 964 00
Proposed new positions:								
* Intermediate Stenographer-Clerks	-	-	2	2	-	-	2 700 00	2 700 00
Totals, Salaries and Wages	16	16	18	18	\$ 33 372 17	\$ 36 324 00	\$ 38 664 00	\$ 38 664 00
MATERIALS AND SUPPLIES								
Office					\$ 141 89	\$ 500 00	\$ 600 00	\$ 600 00
Printing					70 53	450 00	500 00	900 00
Automobile					712 05	700 00	700 00	700 00
Totals, Materials and Supplies					\$ 924 47	\$ 1 650 00	\$ 1 800 00	\$ 2 200 00
SERVICE AND EXPENSE								
Office					\$ 615 15	\$ 1 200 00	\$ 3 300 00	\$ 3 300 00
Traveling					3 720 81	4 000 00	4 000 00	4 000 00
Telephone and telegraph					2 436 87	2 400 00	2 500 00	2 500 00
Postage					748 88	1 740 00	2 200 00	2 200 00
Automobile					202 62	300 00	400 00	400 00
Totals, Service and Expense					\$ 7 733 23	\$ 10 140 00	\$ 12 400 00	\$ 12 400 00
Less abatements, guardianship and administrator fees					-297 19	-	-	-
Net Totals, Service and Expense					\$ 7 436 04	\$ 10 140 00	\$ 12 400 00	\$ 12 400 00
EQUIPMENT								
Office					\$ 200 44	\$ 200 00	\$ 600 00	\$ 600 00
Automobile					-	-	1 500 00	-
Totals, Equipment					\$ 200 44	\$ 200 00	\$ 2 100 00	\$ 600 00
TOTALS, ADMINISTRATION					\$ 41 933 12	\$ 48 314 00	\$ 54 964 00	\$ 53 864 00
						41 933 12		54 964 00
TOTALS FOR BIENNIUM						\$ 90 247 12		\$ 108 828 00

* Transferred from other functions.

DEPARTMENT OF INSTITUTIONS - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
DEPORTATION AND TRANSFERS								
SALARIES AND WAGES								
Supervising Deportation Officer	1	1	1	1	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
Intermediate Stenographer-Clerk	1	1	-	-	1 380 00	1 380 00	-	-
Totals, Salaries and Wages	2	2	1	1	\$ 4 980 00	\$ 4 980 00	\$ 3 600 00	\$ 3 600 00
SERVICE AND EXPENSE								
Supervision					\$ 341 98	\$ 300 00	\$ 400 00	\$ 400 00
Office					76 45	-	-	-
Non-residents					29 971 64	30 820 00	30 000 00	30 000 00
Transfer of patients					6 392 62	5 000 00	10 000 00	5 000 00
Totals, Service and Expense					\$ 36 782 69	\$ 36 120 00	\$ 40 400 00	\$ 35 400 00
TOTALS, DEPORTATION AND TRANSFERS					\$ 41 762 69	\$ 41 100 00	\$ 44 000 00	\$ 39 000 00
						41 762 69		44 000 00
TOTALS FOR BIENNIIUM						\$ 82 862 69		\$ 83 000 00
OUT-PATIENT CLINICS								
SERVICE AND EXPENSE								
Clinic expenses					\$ 2 347 69	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
Consulting Psychiatrist					152 15	100 00	100 00	100 00
Totals, Service and Expense					\$ 2 499 84	\$ 2 500 00	\$ 2 500 00	\$ 2 500 00
TOTALS, OUT-PATIENT CLINICS					\$ 2 499 84	\$ 2 500 00	\$ 2 500 00	\$ 2 500 00
						2 499 84		2 500 00
TOTAL FOR BIENNIIUM						\$ 4 999 84		\$ 5 000 00

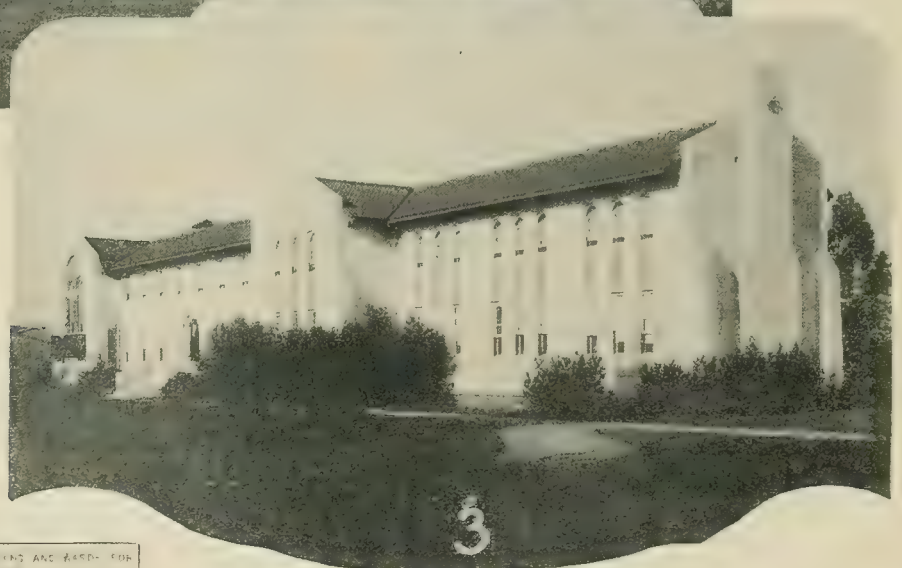
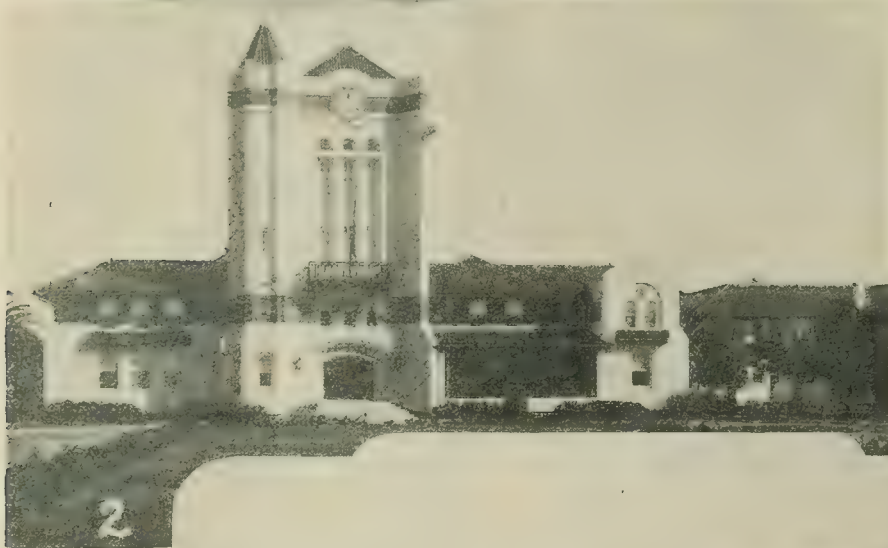
REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
License fees, private institutions	\$ 2 425 00	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
		2 425 00		2 400 00
Totals for biennium		\$ 4 825 00		\$ 4 800 00

TRANSPORTATION OF PATIENTS, JUVENILES, DELINQUENTS AND OTHER PERSONS COLLECTED TO STATE INSTITUTIONS

	ACTUAL AND ESTIMATED EXPENDITURES EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
Transportation costs, sheriffs' fees and traveling expenses, payable from General Fund		\$247 500 00		\$247 500 00

AGNEWS STATE HOSPITAL



1. RECEPTION BUILDING AND WARD FOR
PALE PATIENTS
2. RECOVERY BUILDING
3. WARD FOR FEMALE PATIENTS

AGNEWS STATE HOSPITAL
Located Near San Jose, Santa Clara County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
RECAPITULATION-GENERAL FUND								
Salaries and wages	394	401	406	411	\$342 339 19	\$346 402 22	\$350 194 00	\$353 194 00
Materials and supplies					249 738 99	280 800 85	292 071 00	305 895 04
Service and expense					62 614 17	59 650 00	63 905 00	64 420 00
Equipment					22 112 05	7 470 00	13 350 00	10 550 00
Totals					\$676 804 40	\$694 323 17	\$719 520 00	\$734 059 04
Less surplus products sales					824 39	600 00	500 00	600 00
Net Totals					\$675 980 01	\$693 723 17	\$718 920 00	\$733 459 04
						675 980 01		718 920 00
Totals for biennium for support						\$1 369 703 18		\$1 452 379 04
Permanent Improvements						22 500 00		15 000 00
Total Expenditures, payable from General Fund						\$1 392 203 18		\$1 467 379 04
Average patient population								
					2903	3171	3105	3264
Cost per patient								
					\$ 232 86	\$ 218 77	\$ 231 54	\$ 224 71
ADMINISTRATION								
SALARIES AND WAGES								
Medical Director and Superintendent	1	1	1	1	\$**4 000 00	\$**4 000 00	\$**4 000 00	\$**4 000 00
Senior Clerk	1	1	1	1	*1 800 00	*1 800 00	*1 800 00	*1 800 00
Junior Clerk (patient)					300 00	300 00	-	-
Institution Business Manager	1	1	1	1	**3 000 00	**3 000 00	**3 000 00	**3 000 00
Institution Bookkeeper	1	1	1	1	*1 800 00	*1 800 00	*1 800 00	*1 800 00
Intermediate Account Clerk	-	1	1	1	-	*750 00	*900 00	*900 00
Bookkeeping Machine Operator	1	1	-	-	*780 00	*780 00	-	-
Senior Stenographer-Clerk	1	1	1	1	*1 080 00	*1 080 00	*1 080 00	*1 080 00
Intermediate Stenographer Clerks	3	3	3	3	*2 820 00	*2 820 00	*2 820 00	*2 820 00
Institution Storekeeper.	1	1	1	1	*1 320 00	*1 320 00	*1 320 00	*1 320 00
Institution Messengers	3	3	3	3	*2 340 00	*2 340 00	*2 340 00	*2 340 00
Institution Telephone Operators	2	2	2	2	*1 740 00	*1 740 00	*1 740 00	*1 740 00
Institution Automobile Mechanic	1	1	1	1	*1 435 00	*1 440 00	*1 440 00	*1 440 00
Assistant Institution Automobile Mechanic	1	1	1	1	*900 00	*900 00	*900 00	*900 00
Institution Power Equipment Operator-Laborer	1	1	1	1	*1 080 00	*1 080 00	*1 080 00	*1 080 00
San Francisco Representative, Department of								
Institutions (part salary)	x	x	-	-	300 00	300 00	-	-
Administration Building Matron	1	1	1	1	*6 00	*12 00	*12 00	*12 00
Receiving Cottage Information Clerk	1	1	1	1	*6 00	*12 00	*12 00	*12 00
Totals, Salaries and Wages	20	21	20	20	\$ 24 707 00	\$ 25 474 00	\$ 24 244 00	\$ 24 244 00
MATERIALS AND SUPPLIES								
Office					\$ 1 302 07	\$ 1 200 00	\$ 1 500 00	\$ 1 600 00
Automobile					4 115 71	3 300 00	4 500 00	4 700 00
Totals, Materials and Supplies					\$ 5 417 78	\$ 4 500 00	\$ 6 000 00	\$ 6 300 00
SERVICE AND EXPENSE								
Executive					\$ 40 00	\$ 40 00	\$ 40 00	\$ 40 00
General office					2 454 08	1 660 00	2 665 00	2 780 00
Telephone and telegraph					1 859 73	1 800 00	2 100 00	2 200 00
Postage					2 250 86	1 900 00	2 400 00	2 500 00
Automobile					77 82	100 00	200 00	300 00
Freight, cartage and express					1 538 44	1 500 00	1 800 00	1 900 00
Totals, Service and Expense					\$ 8 220 93	\$ 7 000 00	\$ 9 205 00	\$ 9 720 00
EQUIPMENT								
Office					\$ 403 92	\$ 100 00	\$ 150 00	\$ 150 00
Automobile					1 323 74	150 00	1 000 00	1 000 00
Totals, Equipment					\$ 1 727 66	\$ 250 00	\$ 1 150 00	\$ 1 150 00
TOTALS, ADMINISTRATION					\$ 40 073 37	\$ 37 224 00	\$ 40 599 00	\$ 41 414 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

x Employee tabulated under function paying largest portion.

ACQUHS STATE HOSPITAL - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
Supervising Institution Cook	1	1	1	1	\$1 680 00	\$1 680 00	\$1 680 00	\$1 680 00
Institution Cooks	10	10	10	10	\$8 373 30	\$8 580 00	\$8 580 00	\$8 580 00
Institution Kitchen Helpers	3	3	3	3	\$2 340 00	\$2 340 00	\$2 340 00	\$2 340 00
Institution Baker	1	1	1	1	\$1 553 82	\$1 320 00	\$1 320 00	\$1 320 00
Institution Assistant Bakers	2	1	1	1	\$1 080 00	\$1 080 00	\$1 080 00	\$1 080 00
Institution Meat Cutter	1	1	1	1	\$960 00	\$960 00	\$960 00	\$960 00
Institution Waitresses	3	3	3	3	\$1 954 15	\$1 980 00	\$1 980 00	\$1 980 00
Institution Superintendent's Cook	1	1	1	1	\$900 00	\$900 00	\$900 00	\$900 00
Institution Power Equipment Operator-Laborers	2	2	2	2	\$1 800 00	\$1 800 00	\$1 800 00	\$1 800 00
Institution Seamstress	1	1	1	1	\$1 020 00	\$1 020 00	\$1 020 00	\$1 020 00
Institution Shoemaker	1	1	1	1	\$945 15	\$780 00	\$780 00	\$780 00
Institution Housekeeper	1	1	1	1	\$602 59	\$540 00	\$540 00	\$540 00
Institution Mattress Maker and Upholsterer	1	1	1	1	\$1 260 00	\$1 140 00	\$1 140 00	\$1 140 00
Institution Laundry Supervisors	2	2	2	2	\$2 220 00	\$2 220 00	\$2 220 00	\$2 220 00
Institution Laundry Assistants	3	3	3	3	\$2 460 00	\$2 460 00	\$2 460 00	\$2 460 00
Totals, Salaries and Wages	33	32	32	32	\$29 149 71	\$28 800 00	\$28 800 00	\$28 800 00
MATERIALS AND SUPPLIES								
Feeding					\$154 261 10	\$183 344 95	\$189 745 00	\$199 463 04
Clothing					16 677 09	18 246 00	17 822 00	18 735 00
Housekeeping					18 820 47	21 530 00	20 120 00	21 150 00
Laundry					2 973 34	3 480 00	3 167 00	3 330 00
Totals, Materials and Supplies					\$192 732 00	\$226 600 95	\$230 854 00	\$242 678 04
SERVICE AND EXPENSE								
Maintenance of employees (in lieu of board and room)					\$ 9 606 58	\$ 9 550 00	\$ 9 900 00	\$ 9 900 00
Repairs to equipment					47 90	50 00	100 00	100 00
Totals, Service and Expense					\$ 9 654 48	\$ 9 600 00	\$ 10 000 00	\$ 10 000 00
EQUIPMENT								
Feeding					\$ 137 18	\$ 3 370 00	\$ 1 000 00	\$ 600 00
Clothing					206 14	-	900 00	150 00
Housekeeping					3 803 71	900 00	1 050 00	1 150 00
Laundry					-	-	100 00	100 00
Totals, Equipment					\$ 4 147 03	\$ 4 270 00	\$ 3 050 00	\$ 2 000 00
TOTALS, SUPPORT AND SUBSISTENCE					\$235 683 22	\$269 570 95	\$272 704 00	\$283 478 04
Less guest meals					824 39	600 00	600 00	600 00
NET TOTALS, SUPPORT AND SUBSISTENCE					\$234 858 83	\$268 970 95	\$272 104 00	\$282 878 04
CARE AND WELFARE								
SALARIES AND WAGES								
Supervisors of Hospital Attendants	2	2	2	2	\$3 000 00	\$3 000 00	\$3 000 00	\$3 000 00
Assistant Supervisors of Hospital Attendants	6	6	6	6	\$6 360 00	\$6 720 00	\$6 720 00	\$6 720 00
Charge Hospital Attendants	10	10	10	10	\$9 270 00	\$9 120 00	\$9 120 00	\$9 120 00
Hospital Attendants	266	266	266	266	\$194 506 71	\$192 245 00	\$192 300 00	\$192 300 00
Institution Watchmen	2	2	1	1	\$1 560 00	\$955 00	\$900 00	\$900 00
Assistant Medical Director	1	1	1	1	\$3 240 00	\$3 240 00	\$3 240 00	\$3 240 00
Physician and Surgeon	1	1	1	1	\$2 700 00	\$2 700 00	\$2 700 00	\$2 700 00
Physicians and Psychiatrists	7	7	7	7	\$16 839 34	\$17 220 00	\$17 220 00	\$17 220 00
Internes	2	2	2	2	\$1 000 00	\$1 200 00	\$1 200 00	\$1 200 00
Dentists (part time)	-	-	-	-	\$1 248 39	\$1 200 00	\$1 200 00	\$1 200 00
Pharmacist	1	1	1	1	\$1 500 00	\$1 500 00	\$1 500 00	\$1 500 00
Clinical Laboratory Technicians	2	2	2	2	\$2 891 86	\$3 000 00	\$3 000 00	\$3 000 00
Surgical Nurses	2	2	2	2	\$2 580 00	\$2 580 00	\$2 580 00	\$2 580 00
Graduate Nurse	1	1	1	1	\$1 036 50	\$1 080 00	\$1 080 00	\$1 080 00
Hydrotherapists	2	2	2	2	\$2 160 00	\$2 160 00	\$2 160 00	\$2 160 00
Dental Nurse	1	1	1	1	\$780 00	\$780 00	\$780 00	\$780 00
Occupational Therapists	2	2	2	2	\$2 520 00	\$2 520 00	\$2 520 00	\$2 520 00
Occupational Therapy Aid	1	1	1	1	\$900 00	\$900 00	\$900 00	\$900 00
Motion Picture Operator (part salary)	x	x	x	x	\$90 00	\$90 00	\$90 00	\$90 00
Senior Social Service Worker	1	1	1	1	\$1 500 00	\$1 500 00	\$1 500 00	\$1 500 00
Totals, Existing Employments	310	310	309	309	\$255 732 60	\$253 710 00	\$253 710 00	\$253 710 00
Proposed new positions:								
Hospital Attendants	-	8	8	13	-	\$4 800 00	\$4 800 00	\$7 800 00
Institution Watchman	-	-	1	1	-	-	\$660 00	\$660 00
Internes, medical	-	-	2	2	-	-	\$1 200 00	\$1 200 00
Internes, dental	-	-	2	2	-	-	\$1 200 00	\$1 200 00
Totals, Salaries and Wages	310	318	322	327	\$255 732 60	\$258 510 00	\$261 570 00	\$264 570 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

x Employee tabulated under function paying largest portion.

AGNEWS STATE HOSPITAL - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
CARE AND WELFARE-Continued								
MATERIALS AND SUPPLIES								
Medical care					\$ 7 646 00	\$ 8 400 00	\$ 8 200 00	\$ 8 600 00
Custodial and personal care					6 597 61	7 150 00	7 200 00	7 500 00
Recreation					559 52	450 00	600 00	600 00
Totals, Materials and Supplies					\$ 14 803 13	\$ 16 000 00	\$ 16 000 00	\$ 16 700 00
SERVICE AND EXPENSE								
Medical and personal care					\$ 93 39	\$ 200 00	\$ 200 00	\$ 200 00
Education					281 74	300 00	300 00	300 00
Recreation					1 581 22	1 500 00	1 500 00	1 500 00
Burial of patients					463 50	600 00	600 00	600 00
Discharges and escapes					17 00	100 00	100 00	100 00
Totals, Service and Expense					\$ 2 236 85	\$ 2 700 00	\$ 2 700 00	\$ 2 700 00
EQUIPMENT								
Medical care					\$ 931 28	\$ 400 00	\$ 2 600 00	\$ 2 750 00
Education					-	-	50 00	50 00
Recreation					59 04	150 00	150 00	200 00
Totals, Equipment					\$ 990 32	\$ 550 00	\$ 2 800 00	\$ 3 000 00
TOTALS, CARE AND WELFARE					\$273 762 90	\$277 760 00	\$263 070 00	\$286 970 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Institution Carpenters	2	2	2	2	\$ *2 880 00	\$ *2 880 00	\$ *2 880 00	\$ *2 880 00
Institution Painter	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Institution Plasterer					16 00	-	-	-
Institution Mason	1	1	1	1	*1 080 00	*1 080 00	*1 080 00	*1 080 00
Institution Plumber	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Institution Pinner and Cannery Man (part salary)	x	x	x	x	*600 00	*600 00	*600 00	*600 00
Institution Groundsman and Flower Gardener	1	1	1	1	*900 00	*900 00	*900 00	*900 00
Assistant Institution Groundsman and Flower Gardener	1	1	1	1	*660 00	*660 00	*660 00	*660 00
Institution Power Equipment Operator-Laborer	1	1	1	1	*900 00	*900 00	*900 00	*900 00
Chief Institution Engineer	1	1	1	1	*1 800 00	*1 800 00	*1 800 00	*1 800 00
Institution Stationary Firemen	5	5	5	5	*5 212 50	*5 580 00	*5 580 00	*5 580 00
Institutional Mechanical Handymen	2	2	2	2	*1 584 00	*1 938 22	*2 100 00	*2 100 00
Institution Electrician	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Totals, Existing Employments	17	17	17	17	\$ 19 952 50	\$ 20 658 22	\$ 20 820 00	\$ 20 820 00
Proposed new positions:								
Assistant Institution Painter	-	-	1	1	-	-	*900 00	*900 00
Institution Stationary Fireman	-	-	1	1	-	-	*900 00	*900 00
Totals, Salaries and Wages	17	17	19	19	\$ 19 952 50	\$ 20 658 22	\$ 22 620 00	\$ 22 620 00
MATERIALS AND SUPPLIES								
Maintenance of buildings					\$ 12 721 92	\$ 10 375 00	\$ 13 000 00	\$ 13 000 00
Maintenance of grounds					745 96	1 025 00	1 000 00	1 000 00
Light, heat and power					6 545 53	5 650 00	6 500 00	7 500 00
Fire protection					123 15	150 00	150 00	150 00
Totals, Materials and Supplies					\$ 20 136 56	\$ 17 200 00	\$ 20 650 00	\$ 21 650 00
SERVICE AND EXPENSE								
Maintenance of buildings					\$ 9 70	\$ 300 00	\$ 300 00	\$ 300 00
Maintenance of grounds					31 00	-	100 00	100 00
Light, heat and power					38 142 56	35 300 00	38 000 00	36 000 00
Totals, Service and Expense					\$ 38 183 26	\$ 35 600 00	\$ 38 400 00	\$ 38 400 00
EQUIPMENT								
Maintenance of buildings					\$ 6 730 19	\$ 500 00	\$ 1 000 00	\$ 1 000 00
Maintenance of grounds					242 80	300 00	450 00	600 00
Light, heat and power					961 19	600 00	900 00	1 000 00
Fire protection					6 824 52	300 00	300 00	400 00
Totals, Equipment					\$ 14 758 70	\$ 1 700 00	\$ 2 650 00	\$ 3 000 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 93 031 02	\$ 75 158 22	\$ 84 320 00	\$ 85 670 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

x Employee tabulated under function paying largest portion.

AGNEWS STATE HOSPITAL - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
FARMING AND PROCESSING								
SALARIES AND WAGES								
Institution Head Farmer	1	1	1	1	\$ *1 320 00	\$ *1 320 00	\$ *1 320 00	\$ *1 320 00
Institution Farmhands	3	3	3	3	*2 145 32	*2 160 00	*2 160 00	*2 160 00
Institution Hog Ranch Operator	1	1	1	1	*840 00	*840 00	*840 00	*840 00
Institution Poultryman	1	1	1	1	*1 200 00	*1 200 00	*1 200 00	*1 200 00
Institution Orchardman	1	1	1	1	*1 080 00	*1 080 00	*1 080 00	*1 080 00
Assistant Institution Orchardman (part time)	-	-	-	-	201 60	300 00	300 00	300 00
Institution Vegetable Gardener	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Assistant Institution Vegetable Gardeners	2	2	2	2	*1 987 13	*1 980 00	*1 980 00	*1 980 00
Institution Power Equipment Operator-Laborers	3	2	2	2	*1 843 33	*1 800 00	*1 800 00	*1 800 00
Institution Tinner and Canning Man (part salary)	1	1	1	1	*840 00	*840 00	*840 00	*840 00
Totals, Salaries and Wages	14	13	13	13	\$ 12 797 38	\$ 12 960 00	\$ 12 960 00	\$ 12 960 00
MATERIALS AND SUPPLIES								
Farm					\$ 180 65	\$ 300 00	\$ 220 00	\$ 220 00
Hog ranch					271 56	200 00	325 00	325 00
Poultry ranch					3 546 74	3 500 00	4 250 00	4 250 00
Orchard and vegetable garden					2 227 23	2 100 00	2 675 00	2 675 00
Stable and tractor					1 747 55	1 800 00	2 097 00	2 097 00
Food processing					8 675 79	8 600 00	9 000 00	9 000 00
Totals, Materials and Supplies					\$ 16 649 52	\$ 16 500 00	\$ 18 567 00	\$ 18 567 00
SERVICE AND EXPENSE								
Farm					\$ 418 27	\$ 450 00	\$ 500 00	\$ 500 00
Orchard and vegetable garden					2 716 07	2 400 00	2 500 00	2 500 00
Stable and tractor					889 18	1 200 00	200 00	200 00
Food processing					295 13	400 00	400 00	400 00
Totals, Service and Expense					\$ 4 318 65	\$ 4 450 00	\$ 3 600 00	\$ 3 600 00
EQUIPMENT								
Farm					\$ -	\$ 100 00	\$ 200 00	\$ 200 00
Hog ranch					50 00	50 00	150 00	150 00
Poultry ranch					105 88	100 00	250 00	250 00
Orchard and vegetable garden					15 46	150 00	200 00	250 00
Stable and tractor					35 00	100 00	1 600 00	150 00
Food processing					282 00	200 00	1 300 00	400 00
Totals, Equipment					\$ 488 34	\$ 700 00	\$ 3 700 00	\$ 1 400 00
TOTALS, FARMING AND PROCESSING					\$ 34 253 89	\$ 34 610 00	\$ 38 827 00	\$ 36 527 00

* Plus maintenance, self. See schedule page 288.

AGNEWS STATE HOSPITAL-Continued

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Minor construction, improvements and equipment:				
Improvements to Superintendent's residence	\$	7 500 00		
Bakery machinery		3 000 00		
Reconditioning elevators		2 000 00		
Improvements to heating plant		2 000 00		
Fire protection		6 000 00		
Improvements to refrigeration plant		2 000 00		
Total, eighty-fifth and eighty-sixth fiscal years		\$ 22 500 00		
Minor construction, improvements and equipment:				
Hot water boiler			\$	1 000 00
Booster pump				1 000 00
Bakery machinery				8 000 00
Improvements to buildings				5 000 00
Total, eighty-seventh and eighty-eighth fiscal years				\$ 15 000 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Pay patients' board	\$142 310 97	\$155 000 00	\$152 000 00	\$160 000 00
Sales of condemned equipment	131 65	150 00	150 00	150 00
Totals	\$142 442 62	\$155 150 00	\$152 150 00	\$160 150 00
		142 442 62		152 150 00
Totals for biennium		\$297 592 62		\$312 300 00

CAMARILLO STATE HOSPITAL



CAMARILLO STATE HOSPITAL
Located Near Camarillo, Ventura County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	51	27	194	202	\$ 30 250 44	\$ 24 050 00	\$157 900 00	\$172 600 00
Materials and supplies					18 691 15	27 400 00	114 075 00	115 825 00
Service and expense					11 294 20	14 000 00	38 100 00	38 100 00
Equipment					7 364 46	2 400 00	31 700 00	12 700 00
Totals					\$ 67 600 25	\$ 67 850 00	\$341 775 00	\$339 225 00
Less surplus products sales					43 549 86	50 000 00	40 000 00	30 000 00
Net Totals					\$ 24 050 39	\$ 17 850 00	\$301 775 00	\$309 225 00
						24 050 39		301 775 00
Totals for biennium for support						\$ 41 900 39		\$611 000 00
Permanent Improvements						\$240 000 00		\$1 890 000 00
Total Expenditures, payable from General Fund						\$281 900 39		\$2 501 000 00
Average patient population					45	100	1366	1435
Cost per patient					\$ 53 44	\$ 17 86	\$ 220 92	\$ 215 49
ADMINISTRATION								
SALARIES AND WAGES								
Institution Business Manager	1	-	-	-	\$ 290 32	\$ -	\$ -	\$ -
Institution Bookkeeper	1	1	1	1	*1 680 00	*1 680 00	*1 680 00	*1 680 00
Intermediate Account Clerk	1	-	-	-	123 38	-	-	-
Totals, Existing Employments	3	1	1	1	\$ 2 093 70	\$ 1 680 00	\$ 1 680 00	\$ 1 680 00
Proposed new positions:								
Medical Director and Superintendent	-	-	1	1	-	-	**4 000 00	**4 000 00
Secretary to Institution Superintendent	-	-	1	1	-	-	*1 680 00	*1 680 00
Senior Stenographer-Clerk	-	-	1	1	-	-	*1 260 00	*1 260 00
Institution Business Manager	-	-	1	1	-	-	**2 400 00	**2 400 00
Institution Storekeeper	-	-	1	1	-	-	*900 00	*900 00
Bookkeeping Machine Operator	-	-	1	1	-	-	*900 00	*900 00
Intermediate Stenographer-Clerks	-	-	2	2	-	-	*1 800 00	*1 800 00
Institution Telephone Operators	-	-	2	2	-	-	*1 320 00	*1 320 00
Institution Automobile Mechanic	-	-	1	1	-	-	*1 260 00	*1 260 00
Institution Power Equipment Operator-Laborers	-	-	2	2	-	-	*1 560 00	*1 560 00
Totals, Salaries and Wages	3	1	14	14	\$ 2 093 70	\$ 1 680 00	\$ 18 760 00	\$ 18 760 00
MATERIALS AND SUPPLIES								
General office					\$ 147 17	\$ 200 00	\$ 1 200 00	\$ 1 200 00
Automobile					146 01	300 00	2 000 00	2 000 00
Totals, Materials and Supplies					\$ 293 18	\$ 500 00	\$ 3 200 00	\$ 3 200 00
SERVICE AND EXPENSE								
General office					\$ 270 01	\$ 150 00	\$ 500 00	\$ 500 00
Telephone and telegraph					297 31	400 00	1 200 00	1 200 00
Automobile					91 54	200 00	500 00	500 00
Postage					99 00	250 00	1 000 00	1 000 00
Freight, cartage and express					464 32	1 000 00	2 500 00	2 500 00
Totals, Service and Expense					\$ 1 222 18	\$ 2 000 00	\$ 5 700 00	\$ 5 700 00
EQUIPMENT								
General office					\$ 54 58	\$ 50 00	\$ 2 500 00	\$ 1 000 00
Automobile					-	-	5 000 00	1 000 00
Totals, Equipment					\$ 54 58	\$ 50 00	\$ 7 500 00	\$ 2 000 00
TOTALS, ADMINISTRATION					\$ 3 663 64	\$ 4 230 00	\$ 35 160 00	\$ 29 660 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

CAMARILLO STATE HOSPITAL - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
					EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
Institution Cooks	2	2	2	2	\$ *1 239 46	\$ *1 800 00	\$ *1 800 00	\$ *1 800 00
Institution Laundry Assistant	1	1	1	1	410 65	760 00	750 00	780 00
Totals, Existing Employments	3	3	3	3	\$ 1 720 11	\$ 2 560 00	\$ 2 550 00	\$ 2 580 00
Proposed new positions:								
Supervising Institution Cook	-	-	1	1	-	-	*1 500 00	*1 500 00
Institution Kitchen Helpers	-	-	2	2	-	-	*1 080 00	*1 080 00
Institution Cottage Cooks	-	-	2	2	-	-	*1 560 00	*1 560 00
Institution Baker	-	-	1	1	-	-	*1 260 00	*1 260 00
Institution Meat Cutter	-	-	1	1	-	-	*900 00	*900 00
Institution Waitresses	-	-	2	2	-	-	*960 00	*960 00
Institution Seamstress	-	-	1	1	-	-	*750 00	*750 00
Institution Shoemaker	-	-	1	1	-	-	*1 020 00	*1 020 00
Institution Housekeeper	-	-	1	1	-	-	*540 00	*540 00
Institution Housemaids	-	-	2	2	-	-	*1 080 00	*1 080 00
Institution Laundry Supervisor	-	-	1	1	-	-	*1 140 00	*1 140 00
Institution Laundry Assistant	-	-	1	1	-	-	*780 00	*780 00
Totals, Salaries and Wages	3	3	19	19	\$ 1 730 11	\$ 2 560 00	\$ 15 180 00	\$ 15 180 00
MATERIALS AND SUPPLIES								
Feeding					\$ 374 45	\$ 12 500 00	\$ 54 600 00	\$ 57 500 00
Clothing					1 970 58	3 000 00	7 500 00	7 900 00
Housekeeping					916 80	800 00	7 850 00	8 250 00
Laundry					107 47	200 00	1 025 00	1 075 00
Totals, Materials and Supplies					\$ 9 369 30	\$ 16 500 00	\$ 70 975 00	\$ 74 725 00
SERVICE AND EXPENSE								
Feeding					\$ 171 13	\$ 200 00	\$ 500 00	\$ 500 00
Clothing					31 00	200 00	100 00	100 00
Housekeeping and laundry					8 57	-	400 00	400 00
Totals, Service and Expense					\$ 210 70	\$ 400 00	\$ 1 000 00	\$ 1 000 00
EQUIPMENT								
Feeding					\$ 255 28	\$ 200 00	\$ 3 000 00	\$ 1 000 00
Clothing					-	-	200 00	200 00
Housekeeping					1 749 31	-	5 000 00	1 000 00
Laundry					181 66	-	1 000 00	500 00
Totals, Equipment					\$ 2 186 25	\$ 200 00	\$ 9 200 00	\$ 2 700 00
TOTALS, SUPPORT AND SUBSISTENCE					\$ 13 496 36	\$ 19 680 00	\$ 96 355 00	\$ 93 605 00
CARE AND WELFARE								
SALARIES AND WAGES								
Supervisor of Hospital Attendants	1	1	1	1	\$ *509 68	\$ *1 200 00	\$ *1 200 00	\$ *1 200 00
Assistant Supervisor of Hospital Attendants	1	-	-	-	*582 26	-	-	-
Hospital Attendants	9	9	9	9	3 354 36	6 360 00	5 880 00	5 880 00
Totals, Existing Employments	11	10	10	10	\$ 4 446 30	\$ 7 560 00	\$ 7 080 00	\$ 7 080 00
Proposed new positions:								
Supervisor of Hospital Attendants	-	-	1	1	-	-	*1 500 00	*1 500 00
Assistant Supervisors of Hospital Attendants	-	-	3	3	-	-	*3 420 00	*3 420 00
Charge Hospital Attendants	-	-	12	12	-	-	*10 800 00	*10 800 00
Hospital Attendants	-	-	96	104	-	-	*53 700 00	*68 400 00
Institution Watchman	-	-	1	1	-	-	*660 00	*660 00
Physician and Surgeon	-	-	1	1	-	-	**2 700 00	**2 700 00
Physician and Internist	-	-	1	1	-	-	**2 700 00	**2 700 00
Physicians and Psychiatrists	-	-	2	2	-	-	**3 400 00	**3 400 00
Dentist	-	-	1	1	-	-	*1 800 00	*1 800 00
Pharmacist	-	-	1	1	-	-	*1 620 00	*1 620 00
Medical Laboratory Technician	-	-	1	1	-	-	*1 260 00	*1 260 00
Surgical Nurse	-	-	1	1	-	-	*1 360 00	*1 360 00
Graduate Nurse	-	-	1	1	-	-	*1 260 00	*1 260 00
Hydrotherapists	-	-	2	2	-	-	*1 800 00	*1 800 00
Senior Social Service Worker	-	-	1	1	-	-	*1 500 00	*1 500 00
Totals, Salaries and Wages	11	10	135	143	\$ 4 446 30	\$ 7 560 00	\$ 96 580 00	\$111 280 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

CAMARILLO STATE HOSPITAL - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
CARE AND WELFARE - Continued								
MATERIALS AND SUPPLIES								
Custodial and personal care					\$ 570 01	\$ 600 00	\$ 3 500 00	\$ 3 500 00
Medical care					102 57	200 00	2 000 00	2 000 00
Education and recreation					2 78	-	500 00	500 00
Paroles, discharges and escapes					-	-	600 00	600 00
Totals, Materials and Supplies					\$ 675 36	\$ 800 00	\$ 6 600 00	\$ 6 600 00
SERVICE AND EXPENSE								
Medical care					\$ 258 00	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
Education and recreation					242 43	600 00	800 00	800 00
Totals, Service and Expense					\$ 500 43	\$ 1 600 00	\$ 1 800 00	\$ 1 800 00
EQUIPMENT								
Medical care					\$ -	\$ -	\$ 3 000 00	\$ 1 000 00
Education and recreation					38 95	50 00	2 000 00	1 000 00
Totals, Equipment					\$ 38 95	\$ 50 00	\$ 5 000 00	\$ 2 000 00
TOTALS, CARE AND WELFARE					\$ 5 661 04	\$ 10 010 00	\$ 109 980 00	\$ 121 680 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Institution Mechanical Handyman	1	1	1	1	\$ *855 00	\$ *1 020 00	\$ *1 320 00	\$ *1 320 00
Totals, Existing Employments	1	1	1	1	\$ 855 00	\$ 1 020 00	\$ 1 320 00	\$ 1 320 00
Proposed new positions:								
Institution Carpenter	-	-	1	1	-	-	*1 260 00	*1 260 00
Institution Groundsmen and Flower Gardeners	-	-	2	2	-	-	*1 800 00	*1 800 00
Chief Institution Engineer	-	-	1	1	-	-	*1 380 00	*1 380 00
Institution Stationary Enginemen	-	-	2	2	-	-	*2 520 00	*2 520 00
Institution Stationary Firemen	-	-	2	2	-	-	*1 800 00	*1 800 00
Totals, Salaries and Wages	1	1	5	9	\$ 855 00	\$ 1 020 00	\$ 10 080 00	\$ 10 080 00
MATERIALS AND SUPPLIES								
Maintenance of buildings					\$ 1 855 83	\$ 1 200 00	\$ 5 000 00	\$ 5 000 00
Maintenance of grounds					274 86	2 000 00	4 000 00	2 000 00
Light, heat and power					62 90	200 00	5 000 00	5 000 00
Water					250 92	200 00	3 000 00	3 000 00
Totals, Materials and Supplies					\$ 2 444 51	\$ 3 600 00	\$ 17 000 00	\$ 15 000 00
SERVICE AND EXPENSE								
Maintenance of buildings					\$ 597 87	\$ 300 00	\$ 500 00	\$ 500 00
Maintenance of grounds					200 00	500 00	300 00	300 00
Light, heat and power					1 825 76	2 800 00	20 000 00	20 000 00
Fire protection					289 77	400 00	1 000 00	1 000 00
Totals, Service and Expense					\$ 2 913 40	\$ 4 000 00	\$ 21 800 00	\$ 21 800 00
EQUIPMENT								
Maintenance of buildings and grounds					\$ 891 52	\$ 100 00	\$ 2 000 00	\$ 1 000 00
Fire protection					739 66	-	1 000 00	500 00
Totals, Equipment					\$ 1 631 18	\$ 100 00	\$ 3 000 00	\$ 1 500 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 7 844 09	\$ 8 720 00	\$ 51 880 00	\$ 48 380 00

* Plus maintenance, self. See schedule page 288.

CAMARILLO COUNTY HOSPITAL - Continued

	AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
					ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED
					FISCAL YEAR 1933-34	FISCAL YEAR 1934-35	FISCAL YEAR 1935-36	FISCAL YEAR 1936-37
FARMING AND PROCESSING								
SALARIES AND WAGES								
Farm Superintendent					\$ 500 00	-	\$ -	\$ -
Institution Farm Hands	10	3	8		\$ 10 000 47	\$ 5 640 00	\$ 5 640 00	\$ 5 640 00
Assistant Institution Dairyman	1	-	-		\$ 135 48	-	-	-
Institution Mechanic	1	1	1		\$ 200 35	\$ 1 380 00	\$ 1 380 00	\$ 1 380 00
Temporary help	-	-	-		-	1 000 00	2 000 00	2 000 00
Totals, Existing Employments	12	4	9		\$ 10 835 85	\$ 6 020 00	\$ 9 020 00	\$ 9 020 00
Proposed new positions:								
Institution Head Farmer	-	-	1		-	-	\$ 1 800 00	\$ 1 800 00
Institution Dairyman	-	-	1		-	-	\$ 1 260 00	\$ 1 260 00
Assistant Institution Dairyman	-	-	1		-	-	\$ 840 00	\$ 840 00
Institution Milker	-	-	1		-	-	\$ 780 00	\$ 780 00
Institution Hog Ranch Operator	-	-	1		-	-	\$ 900 00	\$ 900 00
Institution Poultryman	-	-	1		-	-	\$ 900 00	\$ 900 00
Institution Orchardman	-	-	1		-	-	\$ 900 00	\$ 900 00
Institution Vegetable Gardener	-	-	1		-	-	\$ 900 00	\$ 900 00
Farm Superintendent	-	1	-		-	\$ 1 750 00	-	-
Institution Farm Hands	-	2	-		-	\$ 1 440 00	-	-
Totals, Salaries and Wages	13	13	17	17	\$ 12 585 35	\$ 11 210 00	\$ 17 300 00	\$ 17 300 00
MATERIALS AND SUPPLIES								
Farm general					\$ 2 200 00	\$ 2 000 00	\$ 2 300 00	\$ 2 300 00
Dairy					225 00	1 000 00	5 000 00	5 000 00
Hog ranch					-	-	1 500 00	1 800 00
Poultry ranch					-	-	3 000 00	2 000 00
Orchard and vegetables					301 00	-	1 800 00	1 800 00
Stable and tractor					2 550 86	3 000 00	3 000 00	3 000 00
Totals, Materials and Supplies					\$ 5 906 86	\$ 6 000 00	\$ 16 300 00	\$ 16 300 00
SERVICE AND EXPENSE								
Farm general					\$ 5 827 05	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
Dairy, hog and poultry ranch					19 15	-	1 000 00	1 000 00
Stable and tractor					601 81	-	800 00	800 00
Totals, Service and Expense					\$ 6 447 49	\$ 6 000 00	\$ 7 800 00	\$ 7 800 00
EQUIPMENT								
Farm general					\$ 292 58	\$ 500 00	\$ 1 000 00	\$ 1 000 00
Dairy, hog and poultry ranch					5 027 83	-	5 000 00	3 000 00
Stable and tractor					133 09	1 500 00	1 000 00	500 00
Totals, Equipment					\$ 3 455 50	\$ 2 000 00	\$ 7 000 00	\$ 4 500 00
TOTALS, FARMING AND PROCESSING					\$ 36 935 12	\$ 25 210 00	\$ 48 400 00	\$ 45 900 00
Less surplus products sales					48 549 96	30 000 00	40 000 00	30 000 00
NET TOTALS, FARMING AND PROCESSING					\$ -6 614 74	\$ -24 790 00	\$ 8 400 00	\$ 15 900 00

* Farm maintenance, self. See schedule page 226.

CAMARILLO STATE HOSPITAL - Continued

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Major construction, improvements and equipment:				
1933-1935				
Ward buildings for patients		\$240 000 00		
1935-1937				
Ward buildings for patients (1100 beds)			\$1 050 000 00	
Industrial building			75 000 00	
Dining room for attendants and patients			85 000 00	
Heating, lighting and water system			55 000 00	
Flood control (Long Canyon)			20 000 00	
Laundry building and equipment			75 000 00	
Quarters for employees			150 000 00	
Dairy, hog and poultry plants			100 000 00	
Commissary and refrigeration plant			120 000 00	
Morgue			10 000 00	
Furnishings and equipment for patients			115 000 00	
Improvements to grounds			10 000 00	
Roads, walks and service connections			25 000 00	
TOTALS, PERMANENT IMPROVEMENTS		\$240 000 00		\$1 890 000 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Pay patients' board			\$ 50 000 00	\$ 50 000 00
				50 000 00
Total for biennium				\$100 000 00

MENDOCINO STATE HOSPITAL



- 1. WARD FOR MALE PATIENTS
- 2. MAIN BUILDING
- 3. RECEIVING COTTAGE

MENDOCINO STATE HOSPITAL
Located Near Ukiah, Mendocino County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	317	317	326	338	\$269 923 36	\$277 945 00	\$284 305 00	\$292 705 00
Materials and supplies					177 710 52	195 829 00	199 054 00	206 895 00
Service and expense					39 197 94	45 170 00	46 665 00	48 195 00
Equipment					9 971 91	4 410 00	12 790 00	7 045 00
Totals					\$496 803 73	\$523 354 00	\$542 814 00	\$554 840 00
Less surplus products sales					1 870 11	1 600 00	1 600 00	1 600 00
Net Totals					\$494 933 62	\$521 754 00	\$541 214 00	\$553 240 00
						494 933 62		541 214 00
Totals for biennium for support						\$1 016 687 62		\$1 094 454 00
Permanent Improvements						25 000 00		45 000 00
Total Expenditures, payable from General Fund						\$1 041 687 62		1 439 454 00
Average patient population					2516	2748	2687	2823
Cost per patient					\$ 196 71	\$189 87	\$201 42	\$195 98
ADMINISTRATION								
SALARIES AND WAGES								
Medical Director and Superintendent	1	1	1	1	\$**4 000 00	\$**4 000 00	\$**4 000 00	\$**4 000 00
Secretary to Institution Superintendent	1	1	1	1	**1 800 00	**1 800 00	**1 900 00	**1 800 00
Senior Stenographer-Clerk	1	1	1	1	*1 020 00	*1 020 00	*1 020 00	*1 020 00
Intermediate Stenographer-Clerks	4	4	4	4	*3 600 00	*3 600 00	*3 600 00	*3 600 00
San Francisco Representative, Department of								
Institutions	1	1	-	-	300 00	300 00	-	-
Junior Stock Clerk	1	-	-	-	*57 74	-	-	-
Institution Business Manager	1	1	1	1	**2 250 00	**2 400 00	**2 400 00	**2 400 00
Institution Bookkeeper	1	1	1	1	*1 800 00	*1 800 00	*1 800 00	*1 800 00
Institution Storekeepers	2	2	2	2	*2 007 10	*2 220 00	*2 220 00	*2 220 00
Intermediate Account Clerk	1	1	1	1	*1 080 00	*1 080 00	*1 080 00	*1 080 00
Intermediate Stenographer-Clerk	1	1	1	1	*900 00	*900 00	*900 00	*900 00
Institution Telephone Operators	3	3	3	3	*2 100 00	*2 100 00	*2 100 00	*2 100 00
Assistant Institution Auto Mechanic	1	1	-	-	*780 00	*780 00	-	-
Institution Auto Mechanic	-	-	1	1	-	-	*1 260 00	*1 230 00
Institution Power Equipment Operator-Laborers	2	2	2	2	*1 800 00	*1 800 00	*1 800 00	*1 800 00
Totals, Salaries and Wages	21	20	19	19	\$ 23 494 84	\$ 23 800 00	\$ 23 980 00	\$ 23 980 00
MATERIALS AND SUPPLIES								
General office					\$ 859 56	\$ 1 300 00	\$ 1 000 00	\$ 1 070 00
Business office					429 79	-	500 00	540 00
Automobile					3 331 32	3 200 00	4 000 00	4 000 00
Totals, Materials and Supplies					\$ 4 620 67	\$ 4 500 00	\$ 5 500 00	\$ 5 610 00
SERVICE AND EXPENSE								
Executive					\$ 203 34	\$ 200 00	\$ 220 00	\$ 220 00
General office					240 52	350 00	270 00	280 00
Business office					120 26	-	140 00	150 00
Telephone and telegraph					2 119 90	1 800 00	2 100 00	2 100 00
Postage					1 524 00	1 500 00	1 690 00	1 750 00
Automobile					68 85	100 00	80 00	90 00
Freight, cartage and express					13 886 15	20 200 00	20 000 00	20 000 00
Totals, Service and Expense					\$ 18 163 02	\$ 24 160 00	\$ 24 500 00	\$ 24 590 00
EQUIPMENT								
General office					\$ 300 00	\$ 300 00	\$ 650 00	\$ 680 00
Business office					12 91	-	100 00	100 00
Automobile					683 68	100 00	3 300 00	1 000 00
Totals, Equipment					\$ 996 59	\$ 400 00	\$ 4 050 00	\$ 1 780 00
TOTALS, ADMINISTRATION					\$ 47 275 12	\$ 52 860 00	\$ 58 030 00	\$ 55 960 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

MENDOCINO STATE HOSPITAL - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
Supervising Institution Cook	1	1	1	1	\$1 440 00	\$1 440 00	\$1 440 00	\$1 440 00
Institution Cooks	8	8	8	8	\$7 440 00	\$7 440 00	\$7 440 00	\$7 440 00
Institution Kitchen Helper	1	1	1	1	\$120 00	\$120 00	\$120 00	\$120 00
Institution Cottage Cook	1	1	1	1	\$900 00	\$900 00	\$900 00	\$900 00
Institution Baker	1	1	1	1	\$1 100 00	\$1 100 00	\$1 100 00	\$1 100 00
Assistant Institution Baker	1	1	1	1	\$900 00	\$900 00	\$900 00	\$900 00
Institution Butcher	1	1	1	1	\$900 00	\$900 00	\$900 00	\$900 00
Institution Waitress	1	1	1	1	\$480 00	\$480 00	\$480 00	\$480 00
Institution Superintendent's Cook	1	1	1	1	\$900 00	\$900 00	\$900 00	\$900 00
Institution Power Equipment Operator-Laborer	1	1	1	1	\$900 00	\$900 00	\$900 00	\$900 00
Institution Seamstress	1	1	1	1	\$1 020 00	\$1 020 00	\$1 020 00	\$1 020 00
Assistant Institution Seamstress	1	1	1	1	\$900 00	\$900 00	\$900 00	\$900 00
Institution Shoemaker	1	1	1	1	\$900 00	\$900 00	\$900 00	\$900 00
Institution Mattress Maker and Upholsterer	1	1	1	1	\$1 320 00	\$1 320 00	\$1 320 00	\$1 320 00
Institution Laundry Supervisor	1	1	1	1	\$1 200 00	\$1 200 00	\$1 200 00	\$1 200 00
Institution Laundry Assistants	3	3	3	3	\$2 580 00	\$2 580 00	\$2 580 00	\$2 580 00
Institution Laundry Helper	1	1	1	1	\$490 50	\$540 00	\$540 00	\$540 00
Institution Housekeeper	1	1	1	1	\$840 00	\$840 00	\$840 00	\$840 00
Totals, Existing Employments	27	27	27	27	\$24 390 50	\$24 540 00	\$24 540 00	\$24 540 00
Proposed new position: Institution Cook	-	1	1	1	-	\$900 00	\$900 00	\$900 00
Totals, Salaries and Wages	27	28	28	28	\$24 390 50	\$25 440 00	\$25 440 00	\$25 440 00
MATERIALS AND SUPPLIES								
Feeding					\$75 464 76	\$90 629 00	\$92 675 00	\$97 335 00
Clothing					11 933 76	12 750 00	14 644 00	15 385 00
Housekeeping					13 479 88	16 850 00	14 400 00	15 170 00
Laundry					1 657 44	2 100 00	1 775 00	1 865 00
Totals, Materials and Supplies					\$102 535 84	\$122 329 00	\$123 494 00	\$129 745 00
SERVICE AND EXPENSE								
Feeding					\$2 760 79	\$1 300 00	\$1 830 00	\$1 900 00
Clothing					15 15	100 00	70 00	100 00
Housekeeping					3 771 71	3 200 00	4 000 00	5 200 00
Laundry					14 34	100 00	100 00	100 00
Totals, Service and Expense					\$6 564 99	\$5 300 00	\$6 000 00	\$7 300 00
EQUIPMENT								
Feeding					\$863 23	\$300 00	\$800 00	\$550 00
Clothing					192 12	50 00	300 00	360 00
Housekeeping					3 437 31	1 500 00	3 000 00	2 000 00
Laundry					1 408 32	150 00	200 00	240 00
Totals, Equipment					\$5 900 98	\$2 000 00	\$4 300 00	\$3 150 00
TOTALS, SUPPORT AND SUBSISTENCE					\$139 392 31	\$155 069 00	\$159 234 00	\$165 635 00
Less guest meals					1 770 26	1 500 00	1 500 00	1 500 00
NET TOTALS, SUPPORT AND SUBSISTENCE					\$137 622 05	\$153 569 00	\$157 734 00	\$164 135 00
CARE AND WELFARE								
SALARIES AND WAGES								
Supervisors of Hospital Attendants	2	2	2	2	\$2 640 00	\$2 640 00	\$2 640 00	\$2 640 00
Assistant Supervisors of Hospital Attendants	4	3	3	3	\$4 320 00	\$3 240 00	\$3 240 00	\$3 240 00
Charge Hospital Attendants	6	6	6	6	\$3 765 00	\$5 340 00	\$5 340 00	\$5 340 00
Hospital Attendants	196	196	200	200	\$138 773 01	\$144 480 00	\$147 050 00	\$147 050 00
Custodial Hospital Attendants	10	10	10	10	\$7 968 00	\$8 340 00	\$8 340 00	\$8 340 00
Institution Watchman	1	1	1	1	\$660 00	\$660 00	\$660 00	\$660 00
Junior Finger Print Technician (part salary)	x	x	x	x	60 00	60 00	60 00	60 00
Assistant Medical Director	1	1	1	1	\$3 240 00	\$3 240 00	\$3 240 00	\$3 240 00
Physician and Surgeon	1	1	1	1	\$2 160 00	\$2 160 00	\$2 160 00	\$2 160 00
Physicians and Psychiatrists	4	3	3	3	\$8 805 00	\$6 780 00	\$6 780 00	\$6 780 00
Physician and Internist	1	1	1	1	\$2 040 00	\$2 040 00	\$2 040 00	\$2 040 00
Internes	-	2	2	2	\$60 00	\$1 200 00	\$1 200 00	\$1 200 00
Dentist	1	1	1	1	\$2 700 00	\$2 700 00	\$2 700 00	\$2 700 00
Pharmacist	1	1	1	1	\$1 200 00	\$1 200 00	\$1 200 00	\$1 200 00
Medical Laboratory Technician	1	1	1	1	\$1 500 00	\$1 500 00	\$1 500 00	\$1 500 00
Surgical Nurse	1	1	1	1	\$1 116 13	\$1 200 00	\$1 200 00	\$1 200 00
Graduate Nurse	1	1	1	1	\$1 086 17	\$1 140 00	\$1 140 00	\$1 140 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

x Employee tabulated under function paying largest portion.

MENDOCINO STATE HOSPITAL-Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
CARE AND WELFARE								
SALARIES AND WAGES-Continued								
Hydrotherapists	2	2	2	2	\$ 2 160 00	\$ 2 160 00	\$ 2 160 00	\$ 2 160 00
Dental Nurse	1	1	1	1	\$ 780 00	\$ 780 00	\$ 780 00	\$ 780 00
Occupational Therapist	1	1	1	1	\$ 1 170 00	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
Motion Picture Operator (part time)	-	-	-	-	120 00	120 00	120 00	120 00
Institution Parole Officer	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Totals, Existing Employments	236	236	240	240	\$188 363 31	\$194 220 00	\$196 800 00	\$196 800 00
Proposed new positions:								
Hospital Attendants	-	-	6	6	-	-	\$3 600 00	\$3 600 00
Custodial Hospital Attendants	-	-	-	10	-	-	-	\$6 600 00
Totals, Salaries and Wages	236	236	246	256	\$188 363 31	\$194 220 00	\$200 400 00	\$207 000 00
MATERIALS AND SUPPLIES								
Custodial and personal care					\$ 6 222 13	\$ 6 400 00	\$ 6 650 00	\$ 7 000 00
Medical care					2 142 95	2 000 00	2 300 00	2 400 00
Recreation					194 79	250 00	230 00	240 00
Totals, Materials and Supplies					\$ 8 559 87	\$ 8 650 00	\$ 9 180 00	\$ 9 640 00
SERVICE AND EXPENSE								
Medical care					\$ 70 06	\$ 100 00	\$ 80 00	\$ 90 00
Recreation					791 68	700 00	900 00	900 00
Paroles and discharges					583 65	500 00	600 00	660 00
Escapes					40 15	100 00	100 00	100 00
Totals, Service and Expense					\$ 1 485 54	\$ 1 400 00	\$ 1 680 00	\$ 1 750 00
EQUIPMENT								
Custodial and personal care					\$ 55 25	\$ 50 00	\$ 70 00	\$ 80 00
Medical care					612 47	400 00	2 700 00	490 00
Totals, Equipment					\$ 667 72	\$ 450 00	\$ 2 770 00	\$ 570 00
TOTALS, CARE AND WELFARE					\$199 076 44	\$204 720 00	\$214 030 00	\$218 960 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Institution Carpenter	1	1	1	1	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
Institution Painter	1	1	1	1	\$ 663 87	\$ 1 260 00	\$ 1 260 00	\$ 1 260 00
Institution Painter Helper	1	1	1	1	\$ 905 08	\$ 900 00	\$ 900 00	\$ 900 00
Institution Mason	1	1	1	1	\$ 1 030 00	\$ 1 080 00	\$ 1 080 00	\$ 1 080 00
Institution Tinner	1	1	1	1	\$ 1 020 00	\$ 1 020 00	\$ 1 020 00	\$ 1 020 00
Institution Plumbers	2	2	2	2	\$ 2 586 77	\$ 2 640 00	\$ 2 640 00	\$ 2 640 00
Plasterer (part time)	-	-	-	-	\$ 132 00	-	-	-
Institution Maintenance Repairmen	2	2	2	2	\$ 1 624 30	\$ 1 680 00	\$ 1 680 00	\$ 1 680 00
Institution Groundsman and Flower Gardener	1	1	1	1	\$ 900 00	\$ 900 00	\$ 900 00	\$ 900 00
Assistant Institution Groundsman and Flower Gardener	1	1	1	1	\$ 840 00	\$ 840 00	\$ 840 00	\$ 840 00
Institution Power Equipment Operator-Laborer	1	1	1	1	\$ 780 00	\$ 780 00	\$ 780 00	\$ 780 00
Chief Institution Engineer	1	1	1	1	\$ 1 740 00	\$ 1 740 00	\$ 1 740 00	\$ 1 740 00
Institution Stationary Firemen	2	2	2	2	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00
Institution Electrician	1	1	1	1	\$ 1 320 00	\$ 1 320 00	\$ 1 320 00	\$ 1 320 00
Institution Plumber	1	1	1	1	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
Institution Mechanical Handyman	1	1	1	1	\$ 1 020 00	\$ 1 020 00	\$ 1 020 00	\$ 1 020 00
Totals, Existing Employments	18	18	18	18	\$ 19 052 02	\$ 19 620 00	\$ 19 620 00	\$ 19 620 00
Proposed new positions:								
Institution Maintenance Repairmen	-	-	-	2	-	-	-	\$1 800 00
Totals, Salaries and Wages	18	18	18	20	\$ 19 052 02	\$ 19 620 00	\$ 19 620 00	\$ 21 420 00
MATERIALS AND SUPPLIES								
Maintenance of buildings					\$ 7 374 54	\$ 13 000 00	\$ 8 520 00	\$ 8 920 00
Maintenance of grounds					1 274 75	1 200 00	1 480 00	1 540 00
Light, heat and power					25 184 41	19 550 00	20 270 00	20 790 00
Fire protection					2 476 13	300 00	330 00	350 00
Totals, Materials and Supplies					\$ 36 309 83	\$ 34 050 00	\$ 30 600 00	\$ 31 600 00
SERVICE AND EXPENSE								
Maintenance of buildings					\$ 84 97	\$ 100 00	\$ 100 00	\$ 100 00
Maintenance of grounds					20 10	-	50 00	50 00
Light, heat and power					11 808 56	12 000 00	13 000 00	13 000 00
Totals, Service and Expense					\$ 11 913 63	\$ 13 100 00	\$ 13 150 00	\$ 13 150 00

* Plus maintenance, self. See schedule page 288.

		EXPENDITURES		PROPOSED EXPENDITURES	
AND EMPLOYEES		ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
FISCAL YEARS			EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
			FISCAL YEAR	1935-36	1936-37
			1934-35		
MAINTENANCE AND OPERATION OF PLANT-Continued					
EQUIPMENT					
Maintenance of buildings			\$ 400 00	\$ 160 00	\$ 170 00
Maintenance of grounds			140 00	120 00	130 00
Light, heat and power			100 00	160 00	170 00
Fire protection		68 00	120 00	80 00	90 00
Totals, Equipment			\$ 760 00	\$ 520 00	\$ 560 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					
			\$ 67 530 00	\$ 63 890 00	\$ 66 730 00
FARMING AND PROCESSING					
SALARIES AND WAGES					
Institution Head Farmer	1		\$1 380 00	\$1 380 00	\$1 380 00
Institution Farmhands			\$4 200 00	\$4 200 00	\$4 200 00
Institution Dairyman			\$1 320 00	\$1 320 00	\$1 320 00
Assistant Institution Dairyman	1	1	\$960 00	\$960 00	\$960 00
Institution Milkers		680 00	\$1 680 00	\$1 680 00	\$1 680 00
Institution Hog Ranch Operator		1 020 00	\$1 020 00	\$1 020 00	\$1 020 00
Institution Poultryman	1	200 00	\$1 200 00	\$1 200 00	\$1 200 00
Institution Vegetable Gardener			\$1 200 00	\$1 200 00	\$1 200 00
Assistant Institution Vegetable Gardener			\$780 00	\$780 00	\$780 00
Institution Canning Man (part time)		\$345 00	\$225 00	\$225 00	\$225 00
Temporary help		\$537 00	\$900 00	\$900 00	\$900 00
Totals, Salaries and Wages		15 15	\$ 14 865 00	\$ 14 865 00	\$ 14 865 00
MATERIALS AND SUPPLIES					
Farm general		1 400 00	\$ 1 400 00	\$ 1 750 00	\$ 1 750 00
Dairy		7 000 00	7 000 00	11 100 00	11 100 00
Hog ranch		2 400 00	2 400 00	2 380 00	2 380 00
Poultry ranch		6 400 00	6 400 00	8 100 00	8 100 00
Orchard		100 00	100 00	90 00	100 00
Vegetable		200 00	200 00	260 00	270 00
Stable and tractor		1 200 00	1 200 00	1 600 00	1 600 00
Food processing		7 600 00	7 600 00	5 000 00	5 000 00
Totals, Materials and Supplies			\$ 26 300 00	\$ 30 280 00	\$ 30 300 00
SERVICE AND EXPENSE					
Farm general		257 00	\$ 200 00	\$ 300 00	\$ 320 00
Dairy		348 16	350 00	400 00	420 00
Poultry ranch		102 52	75 00	120 00	130 00
Orchard		32 33	175 00	175 00	175 00
Stable and tractor		348 25	350 00	280 00	300 00
Food processing		56 50	60 00	60 00	60 00
Totals, Service and Expense		1 370 76	\$ 1 210 00	\$ 1 335 00	\$ 1 405 00
EQUIPMENT					
Farm general		429 20	\$ 140 00	\$ 350 00	\$ 150 00
Dairy		840 94	160 00	150 00	160 00
Poultry ranch		40 00	500 00	575 00	600 00
Stable and tractor		61 50	-	75 00	75 00
Totals, Equipment		1 332 64	\$ 800 00	\$ 1 150 00	\$ 985 00
TOTALS, FARMING AND PROCESSING					
Less surplus products sales		30 65	\$ 43 175 00	\$ 47 630 00	\$ 47 555 00
			100 00	100 00	100 00
NET TOTALS, FARMING AND PROCESSING					
			\$ 43 075 00	\$ 47 530 00	\$ 47 455 00

* Plus maintenance, self. See schedule page 288.

MENDOCINO STATE HOSPITAL - Continued

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Major construction, improvements and equipment:				
1935-1937				
Ward buildings for patients (234 beds)			\$300 000 00	
Improvements to sewage disposal plant			<u>20 000 00</u>	
				\$320 000 00
Minor construction, improvements and equipment:				
1933-1935				
Improvements to buildings	\$ 5 000 00			
Steam pipe system	5 000 00			
Reroofing and improvements	6 500 00			
Slaughterhouse and equipment	3 500 00			
Improvements to ranch house	1 500 00			
Improvements to hog ranch and barn	2 300 00			
Improvements to bake oven	<u>1 200 00</u>			
		\$ 25 000 00		
1935-1937				
Install new pump, connect with vegetable garden and main grounds			5 000 00	
Garage and auto repair shop			10 000 00	
Two silos			5 000 00	
Well and pump on Clark ranch			<u>5 000 00</u>	
				<u>25 000 00</u>
TOTALS, PERMANENT IMPROVEMENTS		\$ 25 000 00		\$345 000 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Pay patients' board	\$ 67 765 14	\$ 74 000 00	\$ 72 000 00	\$ 76 000 00
Sales of condemned equipment	<u>419 43</u>	<u>400 00</u>	<u>400 00</u>	<u>400 00</u>
Totals	\$ 68 184 57	\$ 74 400 00	\$ 72 400 00	\$ 76 400 00
		<u>68 184 57</u>		<u>72 400 00</u>
Totals for biennium		\$142 584 57		\$148 800 00

NAPA STATE HOSPITAL



- | | |
|----|------------------------------|
| 1. | CORRIDOR FOR MALE PATIENTS |
| 2. | CORRIDOR FOR FEMALE PATIENTS |
| 3. | NURSE'S HOME - NEW |
| 4. | NURSE'S HOME - OLD |

NAPA STATE HOSPITAL

Located Near Napa, Napa County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	422	421	422	423	\$380 397 88	\$382 708 38	\$381 820 00	\$382 420 00
Materials and supplies					221 174 35	244 663 23	254 090 00	262 980 00
Service and expense					33 418 80	38 755 00	38 685 00	38 685 00
Equipment					8 931 07	6 020 00	8 372 50	14 507 50
Totals					\$643 922 10	\$672 146 61	\$682 967 50	\$698 592 50
Less surplus products sales					5 496 07	5 500 00	5 500 00	5 500 00
Net Totals					\$638 426 03	\$666 646 61	\$677 467 50	\$693 092 50
						638 426 03		677 467 50
Totals for biennium for support						\$1 305 072 64		\$1 370 560 00
Permanent Improvements						45 000 00		40 000 00
Total Expenditures, payable from General Fund						\$1 350 072 64		\$1 410 560 00
Average patient population								
					3180	3367	3298	3466
Cost per patient								
					\$ 200 76	\$ 197 99	\$ 205 42	\$ 199 97
ADMINISTRATION								
SALARIES AND WAGES								
Medical Director and Superintendent	1	1	1	1	**4 000 00	**4 000 00	**4 000 00	**4 000 00
Secretary to Institution Superintendent	1	1	1	1	**1 980 00	**1 980 00	**1 980 00	**1 980 00
Senior Stenographer-Clerk	1	1	1	1	*1 020 00	*1 020 00	*1 020 00	*1 020 00
Intermediate Stenographer-Clerks	3	3	3	3	*2 914 02	*2 940 00	*2 940 00	*2 940 00
Junior Stenographer-Clerk	1	1	1	1	*600 00	*600 00	*600 00	*600 00
Junior Stenographer-Clerk (patient)	-	-	-	-	48 22	60 00	60 00	60 00
Junior Clerks (patients)	-	-	-	-	420 00	420 00	420 00	420 00
Institution Messenger	1	1	1	1	*840 00	*840 00	*840 00	*840 00
San Francisco Representative, Department of								
Institutions (part salary)	x	x	-	-	300 00	300 00	-	-
Intermediate Account Clerk	1	1	1	1	*1 065 13	*1 080 00	*1 080 00	*1 080 00
Institution Business Manager	1	1	1	1	**3 000 00	**3 000 00	**3 000 00	**3 000 00
Institution Bookkeeper	1	1	1	1	*1 980 00	*1 980 00	*1 980 00	*1 980 00
Institution Storekeeper	1	1	1	1	*1 200 00	*1 200 00	*1 200 00	*1 200 00
Bookkeeping Machine Operator	1	1	1	1	*780 00	*780 00	*780 00	*780 00
Institution Telephone Operators	3	3	3	3	*1 979 40	*2 040 00	*2 040 00	*2 040 00
Institution Auto Mechanic	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Institution Power Equipment Operator-Laborers	2	2	2	2	*2 160 00	*2 160 00	*2 160 00	*2 160 00
Totals, Salaries and Wages	19	19	19	19	\$ 25 726 77	\$ 25 840 00	\$ 25 540 00	\$ 25 540 00
MATERIALS AND SUPPLIES								
Office					\$ 1 430 75	\$ 1 250 00	\$ 1 400 00	\$ 1 400 00
Automobile					1 827 46	1 900 00	1 900 00	1 900 00
Totals, Materials and Supplies					\$ 3 258 21	\$ 3 150 00	\$ 3 300 00	\$ 3 300 00
SERVICE AND EXPENSE								
Office					\$ 1 230 97	\$ 1 040 00	\$ 1 000 00	\$ 1 000 00
Telephone and telegraph					1 587 60	1 760 00	1 750 00	1 750 00
Automobile					107 98	150 00	150 00	150 00
Postage					1 597 01	1 635 00	1 700 00	1 700 00
Freight, cartage and express					1 986 60	1 915 00	2 000 00	2 000 00
Totals, Service and Expense					\$ 6 510 16	\$ 6 500 00	\$ 6 600 00	\$ 6 600 00
EQUIPMENT								
Office					\$ 268 93	\$ -	\$ 112 50	\$ 142 50
Automobiles					15 00	-	1 500 00	1 500 00
Totals, Equipment					\$ 283 93	-	\$ 1 612 50	\$ 1 642 50
TOTALS, ADMINISTRATION					\$ 35 779 07	\$ 35 490 00	\$ 37 052 50	\$ 37 082 50

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

x Employee tabulated under function paying largest portion.

NAPA STATE HOSPITAL - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
Institution Dietitian	1	1	1	1	\$ 1 475 80	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00
Supervising Institution Cook	1	1	1	1	\$ 1 680 00	\$ 1 680 00	\$ 1 680 00	\$ 1 680 00
Institution Cooks	7	7	7	7	\$ 6 900 00	\$ 6 900 00	\$ 6 900 00	\$ 6 900 00
Institution Kitchen Helpers	2	2	2	2	\$ 1 080 00	\$ 1 080 00	\$ 1 080 00	\$ 1 080 00
Institution Kitchen Helper (patient)	-	-	-	-	60 00	60 00	60 00	60 00
Institution Cottage Cooks	3	3	3	3	\$ 2 460 00	\$ 2 460 00	\$ 2 460 00	\$ 2 460 00
Institution Baker	1	1	1	1	\$ 1 560 00	\$ 1 560 00	\$ 1 560 00	\$ 1 560 00
Assistant Institution Bakers	2	2	2	2	\$ 1 950 96	\$ 1 980 00	\$ 1 980 00	\$ 1 980 00
Institution Meat Cutter	1	1	1	1	\$ 1 020 00	\$ 1 020 00	\$ 1 020 00	\$ 1 020 00
Institution Waitresses	3	3	3	3	\$ 2 100 00	\$ 2 100 00	\$ 2 100 00	\$ 2 100 00
Institution Superintendent's Cook	1	1	1	1	\$ 660 00	\$ 660 00	\$ 660 00	\$ 660 00
Institution Power Equipment Operator-Laborer	1	1	1	1	\$ 984 35	\$ 1 020 00	\$ 1 020 00	\$ 1 020 00
Institution Seamstress	1	1	1	1	\$ 773 70	\$ 780 00	\$ 780 00	\$ 780 00
Institution Tailor	1	1	1	1	\$ 963 33	\$ 1 020 00	\$ 1 020 00	\$ 1 020 00
Institution Shoemaker	1	1	1	1	\$ 1 440 00	\$ 1 440 00	\$ 1 440 00	\$ 1 440 00
Institution Housekeeper	1	1	1	1	\$ 720 00	\$ 720 00	\$ 720 00	\$ 720 00
Institution Mattress Maker and Upholsterer	1	1	1	1	\$ 1 135 64	\$ 1 140 00	\$ 1 140 00	\$ 1 140 00
Institution Laundry Supervisor	1	1	1	1	\$ 1 140 00	\$ 1 140 00	\$ 1 140 00	\$ 1 140 00
Institution Laundry Assistants	5	5	5	5	\$ 4 228 57	\$ 4 260 00	\$ 4 260 00	\$ 4 260 00
Institution Laundry Helper	1	1	1	1	\$ 767 00	\$ 780 00	\$ 780 00	\$ 780 00
Institution Laborer	1	1	1	1	\$ 780 00	\$ 780 00	\$ 780 00	\$ 780 00
Totals, Salaries and Wages	36	36	36	36	\$ 33 879 35	\$ 34 080 00	\$ 34 080 00	\$ 34 080 00
MATERIALS AND SUPPLIES								
Feeding					\$106 234 16	\$123 737 25	\$126 710 00	\$133 165 00
Clothing					16 407 55	16 450 00	17 015 00	17 885 00
Housekeeping					17 621 56	17 700 00	18 270 00	19 200 00
Laundry					1 818 29	1 600 00	1 880 00	1 975 00
Totals, Materials and Supplies					\$142 081 56	\$159 487 25	\$163 875 00	\$172 225 00
SERVICE AND EXPENSE								
Maintenance of employees (in lieu of board and room)					\$ 3 772 62	\$ 3 560 00	\$ 3 500 00	\$ 3 500 00
Clothing					159 08	175 00	150 00	150 00
Housekeeping					3 676 47	8 705 00	8 850 00	8 850 00
Totals, Service and Expense					\$ 7 608 17	\$ 12 440 00	\$ 12 500 00	\$ 12 500 00
EQUIPMENT								
Feeding					\$ 1 157 82	\$ 1 600 00	\$ 1 050 00	\$ 1 350 00
Clothing					20 25	100 00	635 00	690 00
Housekeeping					1 449 12	1 250 00	1 450 00	5 000 00
Laundry					-	100 00	75 00	100 00
Totals, Equipment					\$ 2 627 19	\$ 3 050 00	\$ 3 210 00	\$ 7 140 00
TOTALS, SUPPORT AND SUBSISTENCE					\$186 196 27	\$209 057 25	\$213 665 00	\$225 945 00
Less guest meals					973 19	975 00	975 00	975 00
NET TOTALS, SUPPORT AND SUBSISTENCE					\$185 223 08	\$208 082 25	\$212 690 00	\$224 970 00
CARE AND WELFARE								
SALARIES AND WAGES								
Supervisors of Hospital Attendants	2	2	2	2	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
Assistant Supervisors of Hospital Attendants	5	6	6	6	\$ 6 420 00	\$ 6 420 00	\$ 6 420 00	\$ 6 420 00
Charge Hospital Attendants	18	18	18	18	\$ 15 720 00	\$ 15 720 00	\$ 15 720 00	\$ 15 720 00
Hospital Attendants	277	277	277	277	\$ 208 097 21	\$ 208 020 00	\$ 207 000 00	\$ 207 000 00
Practical Nurse	1	1	1	1	\$ 900 00	\$ 900 00	\$ 900 00	\$ 900 00
Institution Watchman	1	1	1	1	\$ 202 26	\$ 660 00	\$ 660 00	\$ 660 00
Assistant Medical Director	1	1	1	1	** 3 000 00	** 3 000 00	** 3 000 00	** 3 000 00
Physician and Surgeon	1	1	1	1	** 2 340 00	** 2 340 00	** 2 340 00	** 2 340 00
Physician and Internist	1	1	1	1	** 2 040 00	** 2 040 00	** 2 040 00	** 2 040 00
Physicians and Psychiatrists	7	7	7	7	** 17 352 44	** 18 000 00	** 18 000 00	** 18 000 00
Interns	1	1	1	1	** 298 39	\$ 300 00	\$ 300 00	\$ 300 00
Dentist	1	1	1	1	\$ 2 700 00	\$ 2 700 00	\$ 2 700 00	\$ 2 700 00
Pharmacist	1	1	1	1	\$ 1 651 28	\$ 1 677 58	\$ 1 680 00	\$ 1 680 00
Clinical Laboratory Technician	1	1	1	1	\$ 1 160 98	\$ 1 260 00	\$ 1 260 00	\$ 1 260 00
Surgical Nurses	2	2	2	2	\$ 1 281 28	\$ 2 315 80	\$ 2 340 00	\$ 2 340 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

NAPA STATE HOSPITAL - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
CARE AND WELFARE - Continued								
SALARIES AND WAGES - Continued								
Hydrotherapists	4	4	4	4	\$ *3 960 00	\$ *3 960 00	\$ *3 960 00	\$ *3 960 00
Occupational Therapist	1	1	1	1	*1 196 77	*1 200 00	*1 200 00	*1 200 00
Senior Social Service Worker	1	1	1	1	*1 800 00	*1 800 00	*1 800 00	*1 800 00
Totals, Existing Employments	327	327	327	327	\$273 120 61	\$275 313 38	\$274 320 00	\$274 320 00
Proposed new positions:								
Interne	-	-	1	1	-	-	*600 00	*600 00
Hospital Attendant	-	-	-	1	-	-	-	*600 00
Totals, Salaries and Wages	327	327	328	329	\$273 120 61	\$275 313 38	\$274 920 00	\$275 520 00
MATERIALS AND SUPPLIES								
Custodial and personal care					\$ 5 290 43	\$ 5 325 00	\$ 5 500 00	\$ 5 750 00
Medical care					7 373 96	7 340 00	7 675 00	7 965 00
Recreation					128 40	130 00	140 00	140 00
Burial and cremation					153 00	160 00	175 00	175 00
Totals, Materials and Supplies					\$ 12 945 79	\$ 12 955 00	\$ 13 490 00	\$ 14 030 00
SERVICE AND EXPENSE								
Medical care					\$ 109 90	\$ 100 00	\$ 110 00	\$ 110 00
Education					450 00	520 00	520 00	520 00
Recreation					835 50	910 00	910 00	910 00
Paroles and discharges					320 53	390 00	390 00	390 00
Escapes					33 04	40 00	40 00	40 00
Totals, Service and Expense					\$ 1 748 97	\$ 1 960 00	\$ 1 970 00	\$ 1 970 00
EQUIPMENT								
Medical care					\$ 147 02	\$ 400 00	\$ 750 00	\$ 1 700 00
TOTALS, CARE AND WELFARE					\$287 962 39	\$290 628 38	\$291 130 00	\$293 220 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Supervising Institution Carpenter	1	1	1	1	\$ *1 476 12	\$ *1 560 00	\$ *1 560 00	\$ *1 560 00
Institution Carpenter (part time)	-	-	-	-	*472 26	-	-	-
Institution Carpenters	2	2	2	2	*2 615 00	*2 520 00	*2 520 00	*2 520 00
Mill and Cabinet Worker	1	1	1	1	*920 00	*1 380 00	*1 380 00	*1 380 00
Institution Painter Helpers	2	2	2	2	*2 684 52	*2 700 00	*2 700 00	*2 700 00
Institution Mason	1	1	1	1	*1 551 62	*1 560 00	*1 560 00	*1 560 00
Institution Plumber Helpers	3	3	3	3	*4 440 00	*4 440 00	*4 440 00	*4 440 00
Institution Laborers (patient)	-	-	-	-	480 00	480 00	480 00	480 00
Institution Tinner	1	1	1	1	*1 200 00	*1 200 00	*1 200 00	*1 200 00
Institution Groundsman and Flower Gardener	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Assistant Institution Groundsman and Flower Gardener	1	1	1	1	*660 00	*660 00	*660 00	*660 00
Chief Institution Engineer	1	1	1	1	*1 800 00	*1 800 00	*1 800 00	*1 800 00
Institution Stationary Firemen	3	3	3	3	*3 780 00	*3 780 00	*3 780 00	*3 780 00
Institution Electrician	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Institution Electrician Helper	1	-	-	-	*1 127 25	-	-	-
Institution Canning Man (part salary)	x	x	x	x	*630 00	*637 50	*637 50	*637 50
Totals, Salaries and Wages	19	18	18	18	\$ 26 716 77	\$ 25 597 50	\$ 25 597 50	\$ 25 597 50
MATERIALS AND SUPPLIES								
Maintenance of buildings					\$ 13 892 17	\$ 15 075 00	\$ 15 000 00	\$ 15 000 00
Maintenance of grounds					948 98	975 00	1 045 00	1 045 00
Light, heat and power					21 430 44	26 000 00	26 000 00	26 000 00
Totals, Materials and Supplies					\$ 36 271 59	\$ 42 050 00	\$ 42 045 00	\$ 42 045 00
SERVICE AND EXPENSE								
Maintenance of buildings					\$ 145 56	\$ 125 00	\$ 150 00	\$ 150 00
Maintenance of grounds					27 00	-	-	-
Light, heat and power					16 441 29	16 900 00	16 500 00	16 500 00
Totals, Service and Expense					\$ 16 613 85	\$ 17 025 00	\$ 16 650 00	\$ 16 650 00
EQUIPMENT								
Maintenance of buildings					\$ 131 73	\$ 320 00	\$ 200 00	\$ 800 00
Maintenance of grounds					422 81	-	50 00	-
Light, heat and power					-	100 00	350 00	400 00
Totals, Equipment					\$ 554 54	\$ 420 00	\$ 600 00	\$ 1 200 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 80 156 75	\$ 85 092 50	\$ 84 892 50	\$ 85 492 50

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

x Employee tabulated under Farming and Processing.

NAPA STATE HOSPITAL - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
FARMING AND PROCESSING								
SALARIES AND WAGES								
Institution Head Farmer	1	1	1	1	\$ 1 680 00	\$ 1 680 00	\$ 1 680 00	\$ 1 680 00
Institution Farmhands	5	5	5	5	\$ 3 451 78	\$ 3 360 00	\$ 3 360 00	\$ 3 360 00
Institution Laborer (patient)	-	-	-	-	120 00	120 00	120 00	120 00
Institution Dairyman	1	1	1	1	\$ 1 620 00	\$ 1 620 00	\$ 1 620 00	\$ 1 620 00
Assistant Institution Dairyman	1	1	1	1	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
Milking Machine Operators	3	3	3	3	\$ 2 760 00	\$ 2 760 00	\$ 2 760 00	\$ 2 760 00
Institution Hog Ranch Operator	1	1	1	1	\$ 900 00	\$ 900 00	\$ 900 00	\$ 900 00
Institution Poultryman	1	1	1	1	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
Institution Orchardman	1	1	1	1	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00
Assistant Institution Orchardman	1	1	1	1	\$ 280 83	\$ 780 00	\$ 780 00	\$ 790 00
Assistant Institution Orchardman (part time)	-	-	-	-	\$ 585 00	\$ 585 00	\$ 390 00	\$ 390 00
Institution Farm Foreman	1	1	1	1	\$ 900 00	\$ 900 00	\$ 900 00	\$ 900 00
Institution Vegetable Gardener	1	1	1	1	\$ 838 67	\$ 1 020 00	\$ 1 020 00	\$ 1 020 00
Assistant Institution Vegetable Gardener	1	1	1	1	\$ 900 00	\$ 900 00	\$ 900 00	\$ 900 00
Institution Blacksmith	1	1	1	1	\$ 843 04	\$ 1 140 00	\$ 1 140 00	\$ 1 140 00
Institution Power Equipment Operator-Laborer	1	1	1	1	\$ 1 320 00	\$ 1 320 00	\$ 1 320 00	\$ 1 320 00
Institution Canning Man (part salary)	1	1	1	1	\$ 855 00	\$ 892 50	\$ 892 50	\$ 892 50
Totals, Salaries and Wages	21	21	21	21	\$ 20 954 38	\$ 21 877 50	\$ 21 682 50	\$ 21 682 50
MATERIALS AND SUPPLIES								
Farm general					\$ 794 38	\$ 485 00	\$ 950 00	\$ 950 00
Dairy					9 469 99	10 120 98	11 360 00	11 360 00
Hog ranch					40 10	25 00	50 00	50 00
Poultry ranch					8 276 19	7 760 00	9 900 00	9 900 00
Orchard					1 278 39	1 270 00	1 530 00	1 530 00
Vegetable					388 98	390 00	390 00	390 00
Stable and tractor					1 452 97	1 400 00	1 800 00	1 800 00
Food processing					4 916 20	5 570 00	5 400 00	5 400 00
Totals, Materials and Supplies					\$ 26 617 20	\$ 27 020 98	\$ 31 380 00	\$ 31 380 00
SERVICE AND EXPENSE								
Farm general					\$ 434 42	\$ 325 00	\$ 450 00	\$ 450 00
Dairy					264 79	235 50	270 00	270 00
Stable and tractor					68 94	100 00	70 00	70 00
Food processing					169 50	169 50	175 00	175 00
Totals, Service and Expense					\$ 937 65	\$ 830 00	\$ 965 00	\$ 965 00
EQUIPMENT								
Farm general					\$ 602 68	\$ 950 00	\$ 100 00	\$ 400 00
Dairy					752 00	-	450 00	850 00
Hog ranch					-	50 00	50 00	50 00
Poultry ranch					897 90	950 00	950 00	950 00
Orchard					30 24	100 00	50 00	50 00
Vegetable					-	-	125 00	50 00
Stable and tractor					3 020 60	75 00	450 00	450 00
Food processing					14 97	25 00	25 00	25 00
Totals, Equipment					\$ 5 318 39	\$ 2 150 00	\$ 2 200 00	\$ 2 825 00
TOTALS, FARMING AND PROCESSING					\$ 53 827 62	\$ 51 878 48	\$ 56 227 50	\$ 56 852 50
Less surplus products sales					4 522 88	4 525 00	4 525 00	4 525 00
NET TOTALS, FARMING AND PROCESSING					\$ 49 304 74	\$ 47 353 48	\$ 51 702 50	\$ 52 327 50

* Plus maintenance, self. See schedule page 288.

NAPA STATE HOSPITAL - Continued

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Minor construction, improvements and equipment:				
Improvements to main buildings	\$ 11 400 00			
Termite control	8 000 00			
Improvements to steam, gas, water and electric systems	10 000 00			
Sundry improvements	5 000 00			
Fire house construction	10 600 00			
Total, eighty-fifth and eighty-sixth fiscal years		\$ 45 000 00		
Minor construction, improvements and equipment:				
Laundry extractor, washer and presses			\$ 8 200 00	
Calf barn, feed shed, warehouse at dairy			4 350 00	
Improve and enlarge cold storage at dairy			500 00	
New poultry and laying houses, warehouse and feed storage			3 200 00	
Implement sheds at stable			750 00	
Construct warehouse for dried fruit storage			1 500 00	
Replace old oil burners, feed water tank, change ice machine and miscellaneous repairs to boilers and equipment			2 500 00	
Repairs and improvements to electrical, steam and water systems			4 000 00	
Sundry improvements to roofs, foundations, floors, roads, side-walks, fencing, drainage, etc.			5 000 00	
Re-slate roof of main building where most needed			10 000 00	
Total, eighty-seventh and eighty-eighth fiscal years				\$ 40 000 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Pay patients' board	\$120 836 91	\$125 600 00	\$125 000 00	\$132 000 00
Sales of condemned equipment	446 25	450 00	450 00	450 00
Unclaimed checks		24 80		62 33
Totals	\$121 283 16	\$126 074 80	\$125 450 00	\$132 512 33
		121 283 16		125 450 00
Totals for biennium		\$247 357 96		\$257 962 33

NORWALK STATE HOSPITAL



2

1. WARD FOR FEMALE PATIENTS
2. ASSEMBLY HALL AND CHAPEL
3. WARD FOR MALE PATIENTS



NORWALK STATE HOSPITAL
Located Near Norwalk, Los Angeles County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION-GENERAL FUND								
Salaries and wages	310	308	310	310	\$278 422 33	\$279 225 00	\$281 700 00	\$281 700 00
Materials and supplies					158 268 04	174 266 16	173 855 00	180 825 00
Service and expense					30 934 95	34 110 00	34 400 00	34 400 00
Equipment					1 843 65	5 038 57	4 490 00	4 450 00
Totals					\$469 466 97	\$492 639 73	\$494 545 00	\$501 375 00
Less surplus products sales					470 41	450 00	450 00	450 00
Net totals					\$468 998 56	\$492 189 73	\$494 095 00	\$500 925 00
						468 998 56		494 095 00
Totals for biennium for support						\$961 188 29		\$995 020 00
Permanent Improvements						20 000 00		154 000 00
Total Expenditures, payable from General Fund						\$981 188 29		149 020 00
Average patient population					2288	2322	2269	2384
Cost per patient					\$ 204 98	\$ 211 97	\$ 217 76	\$ 210 12
ADMINISTRATION								
SALARIES AND WAGES								
Medical Director and Superintendent	1	1	1	1	\$**4 500 00	\$**4 500 00	\$**4 500 00	\$**4 500 00
Secretary to Institution Superintendent	1	1	1	1	**1 800 00	**1 800 00	**1 800 00	**1 800 00
Senior Stenographer-Clerk	1	1	1	1	*1 080 00	*1 080 00	*1 080 00	*1 080 00
Intermediate Stenographer-Clerks	4	3	3	3	*3 105 00	*2 860 00	*2 860 00	*2 860 00
Intermediate Typist-Clerk	1	1	1	1	*1 080 00	*1 080 00	*1 080 00	*1 080 00
Junior Typist-Clerk (patient)	-	-	-	-	480 00	480 00	480 00	480 00
Institution Messenger	1	1	1	1	*300 00	*300 00	*300 00	*300 00
Institution Business Manager	1	1	1	1	**2 700 00	**2 700 00	**2 700 00	**2 700 00
Institution Bookkeeper	1	1	1	1	*1 500 00	*1 500 00	*1 500 00	*1 500 00
Institution Storekeeper	1	1	1	1	*1 360 00	*1 360 00	*1 360 00	*1 360 00
Junior Account Clerk	1	1	1	1	*1 080 00	*1 080 00	*1 080 00	*1 080 00
Institution Telephone Operators	3	3	3	3	*2 280 00	*2 280 00	*2 280 00	*2 280 00
Institution Automobile Mechanic	1	1	1	1	*1 200 00	*1 200 00	*1 200 00	*1 200 00
Institution Power Equipment Operator-Laborers	3	3	3	3	*3 060 00	*3 060 00	*3 060 00	*3 060 00
Totals, Salaries and Wages	20	19	19	19	\$ 25 545 00	\$ 25 320 00	\$ 25 320 00	\$ 25 320 00
MATERIALS AND SUPPLIES								
Office					\$ 1 619 43	\$ 1 500 00	\$ 1 650 00	\$ 1 650 00
Telephone and telegraph					243 37	100 00	250 00	250 00
Automobile					1 469 00	1 900 00	1 600 00	1 600 00
Miscellaneous					7 80	-	-	-
Totals, Materials and Supplies					\$ 3 339 60	\$ 3 500 00	\$ 3 500 00	\$ 3 500 00
SERVICE AND EXPENSE								
Executive					\$ 104 70	\$ 275 00	\$ 275 00	\$ 275 00
General office					404 70	225 00	400 00	400 00
Telephone and telegraph					1 010 12	1 050 00	1 200 00	1 200 00
Postage					1 440 00	1 550 00	1 550 00	1 550 00
Automobile					50 20	200 00	200 00	200 00
Freight, cartage and express					1 685 62	2 300 00	2 000 00	2 000 00
Totals, Service and Expense					\$ 4 695 34	\$ 5 600 00	\$ 5 625 00	\$ 5 625 00
EQUIPMENT								
General office					\$ 27 00	\$ 155 00	\$ 440 00	\$ 400 00
Automobile					-	-	1 000 00	1 000 00
Totals, Equipment					\$ 27 00	\$ 155 00	\$ 1 440 00	\$ 1 400 00
TOTALS, ADMINISTRATION					\$ 33 606 94	\$ 34 575 00	\$ 35 885 00	\$ 35 845 00

*Plus maintenance, self. See schedule page 288.

**Plus maintenance, self and family. See schedule page 288.

NORWALK STATE HOSPITAL-Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
					EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	FISCAL YEAR	FISCAL YEAR	1935-36	1936-37
					1933-34	1934-35		
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
Supervising Institution Cook	1	1	1	1	\$1 560 00	\$1 560 00	\$1 560 00	\$1 560 00
Institution Cooks	4	4	4	4	\$3 780 00	\$3 780 00	\$3 780 00	\$3 780 00
Institution Kitchen Helper	1	1	1	1	\$720 00	\$720 00	\$720 00	\$720 00
Institution Cottage Cooks	2	2	2	2	\$1 980 00	\$1 980 00	\$1 980 00	\$1 980 00
Institution Baker	1	1	1	1	\$1 500 00	\$1 500 00	\$1 500 00	\$1 500 00
Assistant Institution Baker	1	1	1	1	\$900 00	\$900 00	\$900 00	\$900 00
Institution Meat Cutter	1	1	1	1	\$1 020 00	\$1 020 00	\$1 020 00	\$1 020 00
Institution Waitresses	3	3	3	3	\$1 557 42	\$1 560 00	\$1 560 00	\$1 560 00
Institution Superintendent's Cook	1	1	1	1	\$567 44	\$660 00	\$660 00	\$660 00
Institution Seamstress	1	1	1	1	\$1 030 00	\$1 020 00	\$1 020 00	\$1 020 00
Institution Housekeeper	1	1	1	1	\$780 00	\$780 00	\$780 00	\$780 00
Institution Laundry Supervisor	1	1	1	1	\$1 440 00	\$1 440 00	\$1 440 00	\$1 440 00
Institution Laundry Assistants	3	3	3	3	\$2 820 00	\$2 820 00	\$2 820 00	\$2 820 00
Totals, Existing Employments	21	21	21	21	\$19 644 86	\$19 740 00	\$19 740 00	\$19 740 00
Proposed new positions:								
Institution Tailor	-	-	1	1	-	-	\$1 200 00	\$1 200 00
Institution Cook	-	1	1	1	-	\$525 00	\$900 00	\$900 00
Totals, Salaries and Wages	21	22	23	23	\$19 644 86	\$20 265 00	\$21 840 00	\$21 840 00
MATERIALS AND SUPPLIES								
Feeding					\$79 624 94	\$88 886 16	\$90 800 00	\$95 400 00
Clothing					16 632 53	18 300 00	14 645 00	15 385 00
Housekeeping					16 539 97	18 500 00	16 450 00	17 280 00
Laundry					1 886 78	1 780 00	1 880 00	1 990 00
Totals, Materials and Supplies					\$114 684 22	\$127 466 16	\$123 775 00	\$130 045 00
SERVICE AND EXPENSE								
Feeding					\$32 46	\$100 00	\$100 00	\$100 00
Housekeeping					640 70	700 00	700 00	700 00
Laundry					3 25	75 00	75 00	75 00
Totals, Service and Expense					\$676 41	\$875 00	\$875 00	\$875 00
EQUIPMENT								
Feeding					\$742 83	\$1 088 38	\$500 00	\$500 00
Clothing					-	-	50 00	50 00
Housekeeping					91 79	79 20	500 00	500 00
Laundry					-	-	50 00	50 00
Totals, Equipment					\$834 62	\$1 167 58	\$1 100 00	\$1 100 00
TOTALS, SUPPORT AND SUBSISTENCE					\$135 840 11	\$149 773 74	\$147 590 00	\$153 860 00
CARE AND WELFARE								
SALARIES AND WAGES								
Supervisors of Hospital Attendants	2	2	2	2	\$3 000 00	\$3 000 00	\$3 000 00	\$3 000 00
Assistant Supervisors of Hospital Attendants	7	7	7	7	\$7 260 00	\$7 260 00	\$7 260 00	\$7 260 00
Charge Hospital Attendants	28	28	28	28	\$23 839 26	\$24 480 00	\$24 480 00	\$24 480 00
Hospital Attendants	188	188	188	188	\$139 732 94	\$139 740 00	\$139 740 00	\$139 740 00
Institution Watchman	1	1	1	1	\$635 15	\$660 00	\$660 00	\$660 00
Assistant Medical Director	1	1	1	1	\$3 042 00	\$3 240 00	\$3 240 00	\$3 240 00
Physician and Surgeon	1	1	1	1	\$2 700 00	\$2 700 00	\$2 700 00	\$2 700 00
Physician and Internist	1	1	1	1	\$2 700 00	\$2 700 00	\$2 700 00	\$2 700 00
Physicians and Psychiatrists	4	4	4	4	\$10 080 00	\$10 080 00	\$10 080 00	\$10 080 00
Dentist	1	1	1	1	\$2 340 00	\$2 340 00	\$2 340 00	\$2 340 00
Pharmacist	1	1	1	1	\$1 620 00	\$1 620 00	\$1 620 00	\$1 620 00
Surgical Nurse	1	1	1	1	\$1 140 00	\$1 140 00	\$1 140 00	\$1 140 00
Hydrotherapists	4	2	2	2	\$2 689 84	\$1 860 00	\$1 860 00	\$1 860 00
Occupational Therapists	2	2	2	2	\$2 820 00	\$2 820 00	\$2 820 00	\$2 820 00
Occupational Therapy Aid	1	1	1	1	\$1 140 00	\$1 140 00	\$1 140 00	\$1 140 00
Senior Social Service Worker	1	1	1	1	\$1 589 95	\$1 920 00	\$1 920 00	\$1 920 00
Totals, Salaries and Wages	244	242	242	242	\$206 329 14	\$206 700 00	\$206 700 00	\$206 700 00
MATERIALS AND SUPPLIES								
Custodial and personal care					\$2 507 13	\$2 600 00	\$2 500 00	\$2 600 00
Medical care					4 606 36	5 000 00	4 500 00	5 000 00
Education and recreation					372 46	400 00	400 00	400 00
Totals, Materials and Supplies					\$7 485 95	\$8 000 00	\$7 400 00	\$8 000 00

* Maintenance, self. See schedule page 288.

** Maintenance, self and family. See schedule page 288.

NORWALK STATE HOSPITAL-Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
CARE AND WELFARE-Continued								
SERVICE AND EXPENSE								
Medical and personal care					\$ 27 15	\$ 75 00	\$ 25 00	\$ 25 00
Education					265 00	235 00	300 00	300 00
Recreation					12 50	-	-	-
Paroles and discharges					449 81	500 00	750 00	750 00
Escapes					3 42	25 00	25 00	25 00
Totals, Service and Expense					\$ 757 88	\$ 835 00	\$ 1 100 00	\$ 1 100 00
EQUIPMENT								
Medical care					\$ 121 63	\$ 268 34	\$ 500 00	\$ 500 00
TOTALS, CARE AND WELFARE					\$214 694 60	\$215 803 34	\$215 600 00	\$216 500 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Institution Carpenter	1	1	1	1	\$1 320 00	\$1 320 00	\$1 320 00	\$1 320 00
Institution Painter	1	1	1	1	\$1 320 00	\$1 320 00	\$1 320 00	\$1 320 00
Institution Maintenance Repairman	1	1	1	1	\$1 320 00	\$1 320 00	\$1 320 00	\$1 320 00
Institution Tinner (patient)	-	-	-	-	105 00	120 00	120 00	120 00
Institution Groundsman and Flower Gardener	1	1	1	1	\$900 00	\$900 00	\$900 00	\$900 00
Assistant Institution Groundsman and Flower Gardener	1	1	1	1	\$840 00	\$840 00	\$840 00	\$840 00
Chief Institution Engineer	1	1	1	1	\$1 920 00	\$1 920 00	\$1 920 00	\$1 920 00
Institution Stationary Firemen	2	2	2	2	\$1 980 00	\$1 980 00	\$1 980 00	\$1 980 00
Institution Mechanical Handyman	1	1	1	1	\$1 080 00	\$1 080 00	\$1 080 00	\$1 080 00
Institution Stationary Enginemen	2	2	2	2	\$2 580 00	\$2 580 00	\$2 580 00	\$2 580 00
Totals, Salaries and Wages	11	11	11	11	\$ 13 365 00	\$ 13 380 00	\$ 13 380 00	\$ 13 380 00
MATERIALS AND SUPPLIES								
Maintenance of buildings					\$ 6 916 33	\$ 7 800 00	\$ 7 800 00	\$ 7 800 00
Maintenance of grounds					1 859 27	2 200 00	2 200 00	2 200 00
Light, heat and power					5 619 16	8 000 00	8 500 00	8 500 00
Totals, Materials and Supplies					\$ 15 394 76	\$ 18 000 00	\$ 18 500 00	\$ 18 500 00
SERVICE AND EXPENSE								
Maintenance of buildings					\$ 50 00	\$ -	\$ -	\$ -
Maintenance of grounds					26 00	-	-	-
Light, heat and power					24 545 18	26 500 00	25 500 00	26 500 00
Totals, Service and Expense					\$ 24 621 18	\$ 26 500 00	\$ 25 500 00	\$ 26 500 00
EQUIPMENT								
Maintenance of buildings					\$ 49 27	\$ -	\$ 350 00	\$ 350 00
Maintenance of grounds					379 75	-	50 00	50 00
Light, heat and power					40 86	2 645 50	200 00	200 00
Totals, Equipment					\$ 469 88	\$ 2 645 50	\$ 600 00	\$ 600 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 53 850 82	\$ 60 525 50	\$ 58 980 00	\$ 58 980 00
FARMING AND PROCESSING								
SALARIES AND WAGES								
Institution Head Farmer	1	1	1	1	\$1 320 00	\$1 320 00	\$1 320 00	\$1 320 00
Institution Farmhands	4	4	4	4	\$2 738 33	\$2 760 00	\$2 760 00	\$2 760 00
Institution Dairyman	1	1	1	1	\$1 500 00	\$1 500 00	\$1 500 00	\$1 500 00
Assistant Institution Dairyman	3	3	3	3	\$3 000 00	\$3 000 00	\$3 000 00	\$3 000 00
Milking Machine Operators	2	2	2	2	\$1 560 00	\$1 560 00	\$1 560 00	\$1 560 00
Institution Poultryman	1	1	1	1	\$960 00	\$960 00	\$960 00	\$960 00
Institution Vegetable Gardener	1	1	1	1	\$1 320 00	\$1 320 00	\$1 320 00	\$1 320 00
Institution Power Equipment Operator-Laborer	1	1	1	1	\$1 140 00	\$1 140 00	\$1 140 00	\$1 140 00
Totals, Existing Employments	14	14	14	14	\$ 13 538 33	\$ 13 560 00	\$ 13 560 00	\$ 13 560 00
Proposed new position: Institution Hog Ranch Operator	-	-	1	1	-	-	\$900 00	\$900 00
Totals, Salaries and Wages	14	14	15	15	\$ 13 538 33	\$ 13 560 00	\$ 14 460 00	\$ 14 460 00
MATERIALS AND SUPPLIES								
Farm general					\$ 467 34	\$ 750 00	\$ 560 00	\$ 560 00
Dairy					11 359 91	10 500 00	13 600 00	13 600 00
Hog ranch					979 13	1 250 00	1 175 00	1 175 00
Poultry ranch					2 525 90	2 500 00	3 000 00	3 000 00
Orchard and vegetable					1 036 76	1 100 00	1 245 00	1 245 00
Stable and tractor					994 47	1 200 00	1 200 00	1 200 00
Totals, Materials and Supplies					\$ 17 363 51	\$ 17 300 00	\$ 20 760 00	\$ 20 760 00

* Maintenance, self. See schedule page 288.

MORWALK STATE HOSPITAL-Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
FARMING AND PROCESSING-Continued								
SERVICE AND EXPENSE								
Farm general					\$ 20 20	\$ 100 00	\$ 100 00	\$ 100 00
Dairy					62 25	150 00	100 00	100 00
Stable and tractor					101 69	50 00	100 00	100 00
Totals, Service and Expense					\$ 184 14	\$ 300 00	\$ 300 00	\$ 300 00
EQUIPMENT								
Farm general					\$ 77 90	\$ 452 15	\$ 300 00	\$ 300 00
Dairy					-	-	100 00	100 00
Poultry ranch					312 62	350 00	350 00	350 00
Orchard and vegetable					-	-	50 00	50 00
Stable and tractor					-	-	50 00	50 00
Totals, Equipment					\$ 390 52	\$ 802 15	\$ 850 00	\$ 850 00
TOTALS, FARMING AND PROCESSING					\$ 31 476 50	\$ 31 962 15	\$ 36 390 00	\$ 36 390 00
Less surplus products sales					470 41	450 00	450 00	450 00
NET TOTALS, FARMING AND PROCESSING					\$ 31 006 09	\$ 31 512 15	\$ 35 940 00	\$ 35 940 00

NORWALK STATE HOSPITAL - Continued

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Major construction, improvements and equipment:				
1935-1937				
Ward buildings for patients (120 beds)			\$115 000 00	
New boiler			<u>15 000 00</u>	
				\$130 000 00
Minor construction, improvements and equipment:				
1933-1935				
Electric power line at farm	\$ 3 400 00			
Laundry machinery	5 000 00			
Improvements to steam distribution system	3 000 00			
Sidewalks and curbsings	3 000 00			
Lawn irrigation system	500 00			
New boiler at milk house	300 00			
Improvements to farm fencing	3 000 00			
Improvements to buildings	<u>1 800 00</u>			
		\$ 20 000 00		
1935-1937				
Silo for dairy			\$ 1 500 00	
Improvements to heating plant and distributing system			4 700 00	
Water tanks			1 400 00	
Laundry machinery			3 500 00	
Improvements to hydrotherapy department			900 00	
Fire fighting equipment			6 000 00	
Improvements to farm fences			1 000 00	
Improvements to roads			4 000 00	
Sidewalks and curbsings			<u>1 000 00</u>	
				\$ 24 000 00
TOTALS, PERMANENT IMPROVEMENTS		\$ 20 000 00		\$154 000 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Pay patients' board	\$ 72 279 66	\$ 73 000 00	\$ 72 000 00	\$ 76 000 00
Sales of condemned equipment	<u>604 37</u>	<u>600 00</u>	<u>600 00</u>	<u>600 00</u>
Totals	\$ 72 884 03	\$ 73 600 00 <u>72 884 03</u>	\$ 72 600 00	\$ 76 600 00 <u>72 600 00</u>
Totals for biennium		\$146 484 03		\$149 200 00

PATTON STATE HOSPITAL



PATTON STATE HOSPITAL
 Located Near San Bernardino, San Bernardino County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION-GENERAL FUND								
Salaries and wages	444	449	465	474	\$385 617 39	\$397 295 00	\$409 780 00	\$415 180 00
Materials and supplies					242 989 28	265 973 86	267 403 73	278 849 33
Service and expense					39 007 42	43 763 00	43 500 00	43 075 00
Equipment					16 959 97	6 945 00	11 065 00	8 145 00
Totals					\$684 574 06	\$713 976 86	\$731 748 73	\$745 249 33
						684 574 06		731 748 73
Totals for biennium for support						\$1 398 550 22		\$1 476 998 06
Permanent Improvements						10 000 00		407 000 00
Total Expenditures, payable from General Fund						\$1 408 550 92		\$1 883 998 06
Average patient population					5731	3778	3602	3785
Cost per patient					\$ 183 48	\$ 188 98	\$ 203 15	\$ 196 90
ADMINISTRATION								
SALARIES AND WAGES								
Medical Director and Superintendent	1	1	1	1	**5 000 00	**5 000 00	**5 000 00	**5 000 00
Secretary to Institution Superintendent	1	1	1	1	**2 100 00	**2 100 00	**2 100 00	**2 100 00
Senior Stenographer-Clerks	4	3	3	3	*4 200 00	*3 300 00	*3 180 00	*3 180 00
Intermediate Stenographer-Clerks	4	5	5	5	*3 763 55	*4 560 00	*4 860 00	*4 860 00
Intermediate Stenographer-Clerk (part time)	-	-	-	-	*240 00	*240 00		
Junior Clerk	1	1	1	1	*840 00	*840 00	*840 00	*840 00
Institution Messengers	2	2	2	2	*1 800 00	*1 800 00	*1 800 00	*1 800 00
Institution Business Manager	1	1	1	1	**3 300 00	**3 300 00	**3 300 00	**3 300 00
Assistant to Institution Business Manager	1	1	1	1	*1 020 00	*1 020 00	*1 020 00	*1 020 00
Institution Bookkeeper	1	1	1	1	1 642 91	1 580 00	1 580 00	1 380 00
Institution Storekeepers	2	2	2	2	*2 460 00	*2 460 00	*2 460 00	*2 460 00
Institution Telephone Operators	3	3	3	3	*2 010 00	*2 220 00	*2 220 00	*2 220 00
Institution Auto Mechanic	1	1	1	1	*1 320 00	*1 320 00	*1 320 00	*1 320 00
Institution Power Equipment Operator-Laborers	3	3	3	3	*2 940 00	*2 940 00	*2 940 00	*2 940 00
Totals, Salaries and Wages	25	25	25	25	\$ 32 636 46	\$ 33 080 00	\$ 32 420 00	\$ 32 420 00
MATERIALS AND SUPPLIES								
General Office					\$ 1 180 77	\$ 550 00	\$ 700 00	\$ 700 00
Business office					-	550 00	617 11	665 74
Automobile					3 611 52	3 370 00	3 500 00	3 500 00
Miscellaneous					141 17	-	157 40	163 28
Totals, Materials and Supplies					\$ 4 933 46	\$ 4 470 00	\$ 4 974 51	\$ 5 029 02
SERVICE AND EXPENSE								
General office					\$ 454 89	\$ 300 00	\$ 300 00	\$ 300 00
Business office					-	200 00	200 00	200 00
Telephone and telegraph					2 490 74	2 800 00	2 600 00	2 600 00
Automobile					40 76	100 00	100 00	100 00
Postage					1 775 00	1 820 00	1 820 00	1 920 00
Freight, cartage and express					2 643 53	4 000 00	3 000 00	3 000 00
Miscellaneous					193 72	-	-	-
Totals, Service and Expense					\$ 7 518 64	\$ 9 120 00	\$ 8 120 00	\$ 8 120 00
EQUIPMENT								
General office					\$ 209 39	\$ 75 00	\$ 150 00	\$ 150 00
Business office					-	75 00	900 00	100 00
Automobile					906 08	275 00	1 000 00	1 000 00
Totals, Equipment					\$ 1 115 47	\$ 425 00	\$ 2 050 00	\$ 1 250 00
TOTALS, ADMINISTRATION					\$ 46 304 03	\$ 47 095 00	\$ 47 564 51	\$ 46 819 02

*Plus maintenance, self. See schedule page 288.

**Plus maintenance, self and family. See schedule page 288.

PATTON STATE HOSPITAL - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
Supervising Institution Cook	1	1	1	1	\$ *1 500 00	\$ *1 500 00	\$ *1 500 00	\$ *1 500 00
Institution Cooks	8	10	10	10	*8 385 83	*10 203 00	*10 200 00	*10 200 00
Institution Kitchen Helper	1	1	1	1	*720 00	*720 00	*720 00	*720 00
Institution Cottage Cooks	3	2	2	2	*2 700 00	*1 800 00	*1 800 00	*1 800 00
Institution Baker	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Assistant Institution Baker	1	1	1	1	*1 080 00	*1 080 00	*1 080 00	*1 080 00
Institution Meat Cutter	1	1	1	1	*1 020 00	*1 020 00	*1 020 00	*1 020 00
Institution Waitresses	4	4	4	4	*2 273 58	*2 340 00	*2 340 00	*2 340 00
Institution Superintendent's Cook	1	1	1	1	*702 58	*720 00	*720 00	*720 00
Institution Seamstresses	2	1	1	1	*1 262 67	*840 00	*840 00	*840 00
Institution Tailor	1	1	1	1	*887 50	*900 00	*900 00	*900 00
Institution Housekeeper	1	1	1	1	*600 00	*600 00	*600 00	*600 00
Institution Laundry Supervisor	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Institution Laundry Assistants	3	3	3	3	*2 580 00	*2 580 00	*2 580 00	*2 580 00
Institution Laundry Helpers	5	5	5	5	*4 140 00	*4 140 00	*4 140 00	*4 140 00
Temporary help	-	-	-	-	-	-	500 00	500 00
Totals, Existing Employments	34	34	34	34	\$ 30 731 96	\$ 31 320 00	\$ 31 820 00	\$ 31 820 00
Proposed new positions:								
Assistant Institution Baker	-	-	1	1	-	-	*900 00	*900 00
Institution Seamstress	-	-	1	1	-	-	*900 00	*900 00
Institution Shoemaker	-	-	1	1	-	-	*1 140 00	*1 140 00
Totals, Salaries and Wages	34	34	37	37	\$ 30 731 96	\$ 31 320 00	\$ 34 760 00	\$ 34 760 00
MATERIALS AND SUPPLIES								
Feeding					\$126 743 24	\$141 183 86	\$140 730 00	\$147 880 00
Clothing					20 115 12	21 100 00	23 016 00	24 155 00
Housekeeping					15 440 17	16 750 00	14 912 30	15 699 90
Laundry					1 489 81	1 880 00	1 440 00	1 514 00
Totals, Materials and Supplies					\$163 788 34	\$180 913 86	\$180 098 30	\$189 248 90
SERVICE AND EXPENSE								
Feeding					\$ 32 29	\$ 1 529 00	\$ 1 675 00	\$ 1 500 00
Clothing					80	-	25 00	25 00
Housekeeping					13 093 53	12 519 00	12 800 00	12 800 00
Laundry					9 85	100 00	100 00	100 00
Totals, Service and Expense					\$ 13 136 27	\$ 14 148 00	\$ 14 600 00	\$ 14 425 00
EQUIPMENT								
Feeding					\$ 1 286 61	\$ 630 00	\$ 600 00	\$ 600 00
Clothing					240 80	250 00	250 00	250 00
Housekeeping					4 869 25	1 975 00	1 000 00	1 000 00
Laundry					6 583 50	200 00	200 00	200 00
Totals, Equipment					\$ 12 980 16	\$ 3 055 00	\$ 2 050 00	\$ 2 050 00
TOTALS, SUPPORT AND SUBSISTENCE					\$220 636 73	\$229 436 86	\$231 508 30	\$240 483 90
CARE AND WELFARE								
SALARIES AND WAGES								
Supervisors of Hospital Attendants	2	2	2	2	\$ *3 000 00	\$ *3 000 00	\$ *3 000 00	\$ *3 000 00
Assistant Supervisors of Hospital Attendants	7	6	6	6	*6 767 74	*6 480 00	*6 480 00	*6 480 00
Charge Hospital Attendants	16	17	17	17	*14 007 66	*15 300 00	*15 300 00	*15 300 00
Hospital Attendants	291	294	294	294	*214 354 79	*218 640 00	*217 020 00	*217 020 00
Institution Watchmen	3	3	3	3	*1 795 80	*2 460 00	*2 460 00	*2 460 00
Assistant Medical Director	1	1	1	1	*3 240 00	*3 240 00	*3 240 00	*3 240 00
Physician and Surgeon	1	1	1	1	*2 700 00	*2 700 00	*2 700 00	*2 700 00
Physician and Internist	1	1	1	1	*2 700 00	*2 700 00	*2 700 00	*2 700 00
Physicians and Psychiatrists	6	6	6	6	*14 700 00	*14 700 00	*14 700 00	*14 700 00
Internes	1	2	2	2	*600 00	*1 200 00	*1 200 00	*1 200 00
Dentist	1	1	1	1	*2 700 00	*2 700 00	*2 700 00	*2 700 00
Dental Internes	1	1	1	1	*200 00	*600 00	*600 00	*600 00
Pharmacist	1	1	1	1	*1 620 00	*1 620 00	*1 620 00	*1 620 00
Clinical Laboratory Technicians	2	2	2	2	*2 040 00	*2 040 00	*2 040 00	*2 040 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

PATTON STATE HOSPITAL - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
CARE AND WELFARE								
SALARIES AND WAGES - Continued								
Surgical Nurses	2	2	2	2	\$ *2 280 00	\$ *2 280 00	\$ *2 280 00	\$ *2 280 00
Hydrotherapists	2	2	2	2	*1 800 00	*1 800 00	*1 800 00	*1 800 00
Clinical Director	1	1	1	1	*2 700 00	*2 700 00	*2 700 00	*2 700 00
Psychiatric Social Service Worker	1	1	1	1	*1 800 00	*1 800 00	*1 800 00	*1 800 00
Totals, Existing Employments	340	344	344	344	\$279 006 99	\$285 960 00	\$284 340 00	\$284 340 00
Proposed new positions:								
Assistant Supervisor of Hospital Attendants	-	1	1	1	-	*1 080 00	*1 080 00	*1 080 00
Hospital Attendants	-	-	8	17	-	-	*4 800 00	*10 200 00
Physician and Psychiatrist	-	-	1	1	-	-	**2 040 00	**2 040 00
Dental Assistant	-	-	1	1	-	-	*1 500 00	*1 500 00
Surgical Nurse	-	-	1	1	-	-	*1 260 00	*1 260 00
Industrial Shop Man	-	-	1	1	-	-	*1 020 00	*1 020 00
Occupational Therapist	-	1	1	1	-	*1 260 00	*1 260 00	*1 260 00
Totals, Salaries and Wages	340	346	358	367	\$279 006 99	\$288 300 00	\$297 300 00	\$302 700 00
MATERIALS AND SUPPLIES								
Custodial and personal care					\$ 6 614 31	\$ 5 490 00	\$ 6 400 00	\$ 6 700 00
Medical care					8 556 33	9 500 00	8 250 00	8 700 00
Recreation					139 76	205 00	155 84	161 65
Totals, Materials and Supplies					\$ 15 310 40	\$ 15 195 00	\$ 14 805 84	\$ 15 561 65
SERVICE AND EXPENSE								
Custodial and personal care					\$ 18 00	\$ 40 00	\$ 40 00	\$ 40 00
Medical care					71 93	100 00	100 00	100 00
Education					275 00	270 00	270 00	270 00
Recreation					487 50	700 00	700 00	700 00
Paroles and discharges					627 88	700 00	700 00	700 00
Escapes					67 04	100 00	100 00	100 00
Totals, Service and Expense					\$ 1 547 35	\$ 1 910 00	\$ 1 910 00	\$ 1 910 00
EQUIPMENT								
Medical care					\$ 787 64	\$ 1 500 00	\$ 1 000 00	\$ 1 000 00
TOTALS, CARE AND WELFARE					\$296 652 38	\$306 905 00	\$315 015 84	\$321 171 65
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Institution Carpenters	2	2	2	2	\$ *2 880 00	\$ *2 715 00	\$ *2 700 00	\$ *2 700 00
Institution Mechanical Handyman	1	1	1	1	*1 020 00	*1 020 00	*1 020 00	*1 020 00
Institution Painters	2	2	2	2	*2 366 67	*2 640 00	*2 640 00	*2 640 00
Institution Maintenance Repairman	1	1	1	1	*780 00	*780 00	*780 00	*780 00
Institution Mason	2	1	1	1	*1 280 97	*1 140 00	*1 140 00	*1 140 00
Institution Plumbers	2	2	2	2	*2 880 00	*2 880 00	*2 880 00	*2 880 00
Institution Groundsman and Flower Gardener	1	1	1	1	*900 00	*900 00	*900 00	*900 00
Chief Institution Engineer	1	1	1	1	*1 831 29	*1 860 00	*1 860 00	*1 860 00
Institution Stationary Firemen	3	3	3	3	*3 096 45	*3 180 00	*3 180 00	*3 180 00
Institution Electrician	1	1	1	1	*442 49	*1 260 00	*1 260 00	*1 260 00
Institution Stationary Engineman	1	-	-	-	*697 74	-	-	-
Totals, Salaries and Wages	17	15	15	15	\$ 18 175 61	\$ 18 375 00	\$ 18 360 00	\$ 18 360 00
MATERIALS AND SUPPLIES								
Maintenance of buildings					\$ 7 596 41	\$ 9 000 00	\$ 8 470 39	\$ 8 736 37
Maintenance of grounds					599 93	495 00	780 43	809 56
Light, heat and power					24 386 55	28 690 00	27 192 28	28 206 68
Fire protection					6 31	25 00	7 11	7 33
Totals, Materials and Supplies					\$ 32 689 20	\$ 38 410 00	\$ 36 450 21	\$ 37 759 94
SERVICE AND EXPENSE								
Maintenance of buildings					\$ 14 75	\$ 200 00	\$ 200 00	\$ 200 00
Maintenance of grounds					-	50 00	50 00	50 00
Light, heat and power					14 910 24	16 000 00	16 250 00	16 000 00
Totals, Service and Expense					\$ 14 924 99	\$ 16 250 00	\$ 16 500 00	\$ 16 250 00
EQUIPMENT								
Maintenance of buildings					\$ 34 44	\$ 400 00	\$ 400 00	\$ 900 00
Maintenance of grounds					93 89	50 00	600 00	100 00
Light, heat and power					227 32	150 00	500 00	500 00
Fire protection					44 28	-	-	-
Totals, Equipment					\$ 399 93	\$ 600 00	\$ 1 500 00	\$ 1 500 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 55 189 73	\$ 73 635 00	\$ 72 810 21	\$ 73 869 94

* Plus maintenance, self. See schedule page 258.

** Plus maintenance, self and family. See schedule page 288.

PATTON STATE HOSPITAL - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
FARMING AND PROCESSING								
SALARIES AND WAGES								
Institution Head Farmer	1	1	1	1	\$1 560 00	\$1 560 00	\$1 560 00	\$1 560 00
Institution Farm Hands	14	14	14	14	\$9 991 13	\$10 200 00	\$10 020 00	\$10 020 00
Institution Power Equipment Operator-Laborer	1	1	1	1	\$780 00	\$780 00	\$780 00	\$780 00
Institution Dairyman	1	1	1	1	\$1 260 00	\$1 260 00	\$1 260 00	\$1 260 00
Assistant Institution Dairymen	5	5	5	5	\$4 786 21	\$4 860 00	\$4 860 00	\$4 860 00
Milking Machine Operator	1	1	1	1	\$880 00	\$900 00	\$900 00	\$900 00
Institution Hog Ranch Operator	1	1	1	1	\$1 200 00	\$1 200 00	\$1 200 00	\$1 200 00
Institution Poultryman	1	1	1	1	\$1 200 00	\$1 200 00	\$1 200 00	\$1 200 00
Institution Vegetable Gardeners	2	2	2	2	\$2 400 00	\$2 340 00	\$2 340 00	\$2 340 00
Institution Blacksmith	1	1	1	1	\$1 009 03	\$1 020 00	\$1 020 00	\$1 020 00
Totals, Existing Employments	28	28	28	28	\$25 066 37	\$25 320 00	\$25 140 00	\$25 140 00
Proposed new positions:								
Milking Machine Operator	-	1	1	1	-	\$900 00	\$900 00	\$900 00
Orchard Man	-	-	1	1	-	-	\$900 00	\$900 00
Totals, Salaries and Wages	28	29	30	30	\$25 066 37	\$26 220 00	\$26 940 00	\$26 940 00
MATERIALS AND SUPPLIES								
Farm General					\$5 726 72	\$6 000 00	\$6 870 00	\$6 870 00
Dairy					9 105 85	10 300 00	10 927 00	10 927 00
Hog ranch					3 334 78	3 490 00	4 000 00	4 000 00
Poultry ranch					3 725 94	2 950 00	4 400 00	4 400 00
Vegetable					228 67	200 00	254 96	254 48
Stable and tractor					619 19	345 00	690 43	721 17
Food processing					3 526 73	3 700 00	3 932 48	4 077 17
Totals, Materials and Supplies					\$26 267 88	\$26 985 00	\$31 074 87	\$31 249 82
SERVICE AND EXPENSE								
Farm general					\$1 631 90	\$2 000 00	\$2 000 00	\$2 000 00
Dairy					29 27	75 00	75 00	75 00
Hog ranch					-	-	10 00	10 00
Poultry ranch					-	-	10 00	10 00
Stable and tractor					5 00	10 00	25 00	25 00
Food processing					114 00	250 00	250 00	250 00
Totals, Service and Expense					\$1 780 17	\$2 335 00	\$2 370 00	\$2 370 00
EQUIPMENT								
Farm general					\$273 25	\$100 00	\$100 00	\$100 00
Dairy					450 26	50 00	1 650 00	1 050 00
Hog ranch					-	20 00	120 00	-
Poultry ranch					953 26	1 025 00	1 625 00	1 025 00
Vegetable					-	20 00	20 00	20 00
Stable and tractor					-	100 00	900 00	100 00
Food processing					-	50 00	50 00	50 00
Totals, Equipment					\$1 676 77	\$1 365 00	\$4 465 00	\$2 345 00
TOTALS, FARMING AND PROCESSING					\$54 791 19	\$56 905 00	\$64 849 87	\$62 904 82

* Plus maintenance, self. See schedule page 288.

PATTON STATE HOSPITAL - Continued

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Major construction, improvements and equipment:				
1935-1937				
Ward building for patients (380 beds)				\$380 000 00
Minor construction, improvements and equipment:				
1933-1935				
Improvements to barns at farm	\$	6 000 00		
Improvements to slaughter house		750 00		
Dairy machinery		1 250 00		
Fencing poultry ranch		<u>2 000 00</u>		\$ 10 000 00
1935-1937				
Fire alarm system			\$	5 500 00
Employees' garages				2 000 00
Roofs for cottages and power house				3 400 00
Addition to store room				3 500 00
Hoods for steam cookers in kitchen				600 00
Fencing 50 acre Freye ranch				3 000 00
Roads, Freye ranch - dairy				3 000 00
Cannery equipment				1 000 00
Air cooling system for cafeterias				<u>5 000 00</u>
				\$ 27 000 00
TOTALS, PERMANENT IMPROVEMENTS		\$ 10 000 00		\$407 000 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Pay patients' board	\$130 653 83	\$132 000 00	\$126 000 00	\$132 000 00
Sales of condemned equipment	<u>429 98</u>	<u>400 00</u>	<u>400 00</u>	<u>400 00</u>
Totals	\$131 083 81	\$132 400 00	\$126 400 00	\$132 400 00
		<u>131 083 81</u>		<u>126 400 00</u>
Totals for biennium		\$263 483 81		\$258 800 00

STOCKTON STATE HOSPITAL



1. PSYCHOPATHIC BUILDING
2. ADMINISTRATION AND OPERATING BUILDING
3. CONVALESCENT BUILDING



STOCKTON STATE HOSPITAL

Located at Stockton, San Joaquin County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
RECAPITULATION - GENERAL FUND								
Salaries and wages	444	453	461	481	\$411 774 18	\$418 980 00	\$427 330 00	\$439 330 00
Materials and supplies					240 497 43	259 504 48	272 865 00	282 760 00
Service and expense					83 281 20	83 910 00	86 800 00	86 800 00
Equipment					8 303 31	9 776 00	11 200 00	9 100 00
Totals					\$743 856 12	\$772 169 48	\$798 195 00	\$817 990 00
Less surplus products sales					2 140 30	2 000 00	2 000 00	2 000 00
Net Totals					\$741 715 82	\$770 169 48	\$796 195 00	\$815 990 00
						741 715 82		796 195 00
Totals for biennium for support						\$1 511 885 30		\$1 612 185 00
Permanent Improvements						33 000 00		1 109 500 00
Total Expenditures, payable from General Fund						\$1 544 885 30		\$2 721 685 00
Average patient population					3496	3568	3587	3771
Cost per patient					\$ 212 16	\$ 215 85	\$ 221 97	\$ 216 39
ADMINISTRATION								
SALARIES AND WAGES								
Medical Director and Superintendent	1	1	1	1	**3 999 96	**4 000 00	**4 000 00	**4 000 00
Secretary to Institution Superintendent	1	1	1	1	**2 100 00	**2 100 00	**2 100 00	**2 100 00
Intermediate Stenographer-Clerks	6	6	6	6	*5 620 00	*5 700 00	*5 700 00	*5 700 00
Junior Stenographer-Clerk	1	1	1	1	*540 00	*540 00	*540 00	*540 00
Intermediate Typist-Clerk	1	1	1	1	*900 00	*900 00	*900 00	*900 00
San Francisco Representative of Department of Institutions	x	x	-	-	300 00	300 00	-	-
Institution Business Manager	1	1	1	1	**2 700 00	**2 700 00	**2 700 00	**2 700 00
Institution Bookkeeper	1	1	1	1	*1 800 00	*1 800 00	*1 800 00	*1 800 00
Institution Storekeepers	2	2	2	2	*2 880 00	*2 880 00	*2 880 00	*2 880 00
Intermediate Account Clerk	1	1	1	1	*1 020 00	*1 020 00	*1 020 00	*1 020 00
Institution Telephone Operators	3	3	3	3	*2 460 00	*2 460 00	*2 460 00	*2 460 00
Institution Power Equipment Operator-Laborers	3	4	4	4	*2 685 32	*3 285 00	*3 480 00	*3 480 00
Totals, Salaries and Wages	21	22	22	22	\$ 27 005 28	\$ 27 685 00	\$ 27 580 00	\$ 27 580 00
MATERIALS AND SUPPLIES								
Office					\$ 1 769 68	\$ 1 800 00	\$ 1 950 00	\$ 1 950 00
Automobile					3 457 33	3 200 00	3 650 00	3 650 00
Totals, Materials and Supplies					\$ 5 227 01	\$ 5 000 00	\$ 5 600 00	\$ 5 600 00
SERVICE AND EXPENSE								
Traveling					\$ 122 65	\$ 50 00	\$ 90 00	\$ 90 00
Office					414 19	200 00	400 00	400 00
Telephone and telegraph					4 297 92	4 200 00	4 400 00	4 400 00
Automobile					1 886 04	1 500 00	1 800 00	1 800 00
Postage					1 233 00	1 250 00	1 270 00	1 270 00
Freight, cartage and express					8 620 28	9 200 00	9 200 00	9 200 00
Totals, Service and Expense					\$ 16 574 08	\$ 16 400 00	\$17 160 00	\$ 17 160 00
EQUIPMENT								
Office					\$ 298 92	\$ 300 00	\$ 310 00	\$ 310 00
Automobile					2 404 55	300 00	2 200 00	2 200 00
Totals, Equipment					\$ 2 703 47	\$ 600 00	\$ 2 510 00	\$ 2 510 00
TOTALS, ADMINISTRATION					\$ 51 509 84	\$ 49 685 00	\$ 52 850 00	\$ 52 850 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

x Employee tabulated under function paying largest portion.

STOCKTON STATE HOSPITAL - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
					EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	FISCAL YEAR	FISCAL YEAR	1935-36	1936-37
					1933-34	1934-35		
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
Institution Dietitian	1	1	1	1	\$ 1 059 17	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00
Supervising Institution Cooks	3	3	3	3	4 320 00	4 320 00	4 320 00	4 320 00
Institution Cooks	9	9	9	9	9 276 16	9 540 00	9 540 00	9 540 00
Institution Baker	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Assistant Institution Bakers	2	2	2	2	2 160 00	2 160 00	2 160 00	2 160 00
Institution Butcher	1	1	1	1	1 080 00	1 080 00	1 080 00	1 080 00
Institution Waiters	9	9	9	9	6 000 00	6 000 00	6 000 00	6 000 00
Institution Superintendent's Cook	-	1	1	1	-	660 00	660 00	660 00
Assistant Institution Seamstresses	3	3	3	3	2 203 67	2 220 00	2 220 00	2 220 00
Institution Tailor	1	1	1	1	1 080 00	1 140 00	1 140 00	1 140 00
Institution Shoemaker	1	1	1	1	1 020 00	1 020 00	1 020 00	1 020 00
Institution Housekeeper	1	-	-	-	600 00	-	-	-
Institution Mattress Maker and Upholsterer	1	1	1	1	1 286 94	1 140 00	1 140 00	1 140 00
Institution Laundry Supervisor	1	1	1	1	1 440 00	1 440 00	1 440 00	1 440 00
Institution Laundry Assistants	6	6	6	6	5 075 61	5 160 00	5 160 00	5 160 00
Institution Laborers	2	2	-	-	1 203 55	675 00	-	-
Totals, Existing Employments	42	42	40	40	\$ 39 365 10	\$ 39 615 00	\$ 38 940 00	\$ 38 940 00
Proposed new position:								
Institution Kitchen Helper	-	-	1	1	-	-	540 00	540 00
Totals, Salaries and Wages	42	42	41	41	\$ 39 365 10	\$ 39 615 00	\$ 39 480 00	\$ 39 480 00
MATERIALS AND SUPPLIES								
Feeding					\$114 756 32	\$128 840 48	\$135 400 00	\$142 350 00
Clothing					18 136 98	20 224 00	18 600 00	19 580 00
Housekeeping					20 429 19	23 310 00	21 000 00	22 000 00
Laundry					3 149 04	3 120 00	3 230 00	3 400 00
Totals, Materials and Supplies					\$156 471 53	\$175 494 48	\$178 230 00	\$187 330 00
SERVICE AND EXPENSE								
Feeding					\$ 6 025 43	\$ 6 500 00	\$ 6 500 00	\$ 6 500 00
Clothing					58 05	60 00	60 00	60 00
Housekeeping					27 092 40	27 350 00	28 140 00	28 140 00
Laundry					5 63	40 00	40 00	40 00
Totals, Service and Expense					\$ 33 181 51	\$ 33 950 00	\$ 34 740 00	\$ 34 740 00
EQUIPMENT								
Feeding					\$ 1 203 90	\$ 3 575 00	\$ 980 00	\$ 980 00
Clothing					14 95	75 00	80 00	80 00
Housekeeping					419 20	600 00	550 00	550 00
Laundry					32 60	425 00	240 00	240 00
Totals, Equipment					\$ 1 670 65	\$ 4 675 00	\$ 1 850 00	\$ 1 850 00
TOTALS, SUPPORT AND SUBSISTENCE					\$230 688 79	\$253 734 48	\$264 300 00	\$263 400 00
CARE AND WELFARE								
SALARIES AND WAGES								
Supervisors of Hospital Attendants	3	3	3	3	*4 200 00	*4 200 00	*4 200 00	*4 200 00
Assistant Supervisors of Hospital Attendants	11	11	11	11	*12 240 00	*12 240 00	*12 240 00	*12 240 00
Charge Hospital Attendants	13	13	13	13	*11 880 00	*11 880 00	*11 880 00	*11 880 00
Hospital Attendants	274	274	274	274	*211 696 77	*210 840 00	*210 840 00	*210 840 00
Institution Watchmen	3	3	3	3	*2 460 00	*2 460 00	*2 460 00	*2 460 00
Assistant Medical Director and Superintendent	1	1	1	1	**3 000 00	**3 000 00	**3 000 00	**3 000 00
Physician and Surgeon	1	1	1	1	**2 518 54	**2 700 00	**2 700 00	**2 700 00
Physicians and Psychiatrists	7	6	6	6	**16 218 75	**16 200 00	**16 200 00	**16 200 00
Interne	1	1	1	1	*275 80	*600 00	*600 00	*600 00
Dentist	1	1	1	1	**2 700 00	**2 700 00	**2 700 00	**2 700 00
Pharmacist	1	1	1	1	*1 754 04	*1 755 00	*1 755 00	*1 755 00
Clinical Laboratory Technician	1	1	1	1	*1 200 00	*1 200 00	*1 200 00	*1 200 00
Surgical Nurse	1	1	1	1	*1 320 00	*1 320 00	*1 320 00	*1 320 00
Graduate Nurses	2	2	2	2	*2 234 78	*2 340 00	*2 340 00	*2 340 00
Hydrotherapists	2	2	2	2	2 160 00	2 160 00	2 160 00	2 160 00

*Plus maintenance, self. See schedule page 288.

**Plus maintenance, self and family. See schedule page 288.

STOCKTON STATE HOSPITAL - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
CARE AND WELFARE								
SALARIES AND WAGES - Continued								
Clinical Director	1	1	1	1	\$2 700 00	\$2 700 00	\$2 700 00	\$2 700 00
Occupational Therapists	4	4	4	4	\$5 049 04	\$5 220 00	\$5 220 00	\$5 220 00
Psychiatric Social Service Worker	1	1	1	1	\$1 800 00	\$1 800 00	\$1 800 00	\$1 800 00
Totals, Existing Employments	328	327	327	327	\$285 407 72	\$285 315 00	\$285 315 00	\$285 315 00
Proposed new positions:								
Charge Hospital Attendant	-	-	1	1	-	-	\$900 00	\$900 00
Hospital Attendants	-	8	12	32	-	\$4 800 00	\$7 200 00	\$19 200 00
Physician and Psychiatrist	-	-	1	1	-	-	\$2 700 00	\$2 700 00
Interne	-	-	1	1	-	-	\$600 00	\$600 00
Assistant Clinical Laboratory Technician	-	-	1	1	-	-	\$780 00	\$780 00
Surgical Nurse	-	-	1	1	-	-	\$1 260 00	\$1 260 00
Totals, Salaries and Wages	328	335	344	364	\$285 407 72	\$290 115 00	\$298 755 00	\$310 755 00
MATERIALS AND SUPPLIES								
Custodial and personal care					\$ 8 077 73	\$ 8 050 00	\$ 8 285 00	\$ 8 750 00
Medical care					6 246 89	6 380 00	6 420 00	6 750 00
Recreation					133 26	100 00	140 00	140 00
Totals, Materials and Supplies					\$ 14 457 88	\$ 14 530 00	\$ 14 845 00	\$ 15 640 00
SERVICE AND EXPENSE								
Medical care					\$ 95 93	\$ 140 00	\$ 140 00	\$ 140 00
Recreation					840 00	900 00	900 00	900 00
Paroles and discharges					1 271 65	1 200 00	1 280 00	1 280 00
Escapes					83 02	60 00	80 00	80 00
Totals, Service and Expense					\$ 2 290 60	\$ 2 300 00	\$ 2 400 00	\$ 2 400 00
EQUIPMENT								
Medical care					\$ 504 11	\$ 200 00	\$ 500 00	\$ 500 00
TOTALS, CARE AND WELFARE					\$302 660 31	\$307 145 00	\$316 500 00	\$329 295 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Institution Carpenters	2	2	2	2	\$ 2 458 08	\$ 2 750 00	\$ 2 700 00	\$ 2 700 00
Institution Mechanical Handymen	2	2	2	2	\$ 2 340 00	\$ 2 340 00	\$ 2 340 00	\$ 2 340 00
Institution Painters	2	2	2	2	\$ 2 880 00	\$ 2 880 00	\$ 2 880 00	\$ 2 880 00
Institution Plasterer	1	1	1	1	\$ 1 373 36	\$ 1 440 00	\$ 1 440 00	\$ 1 440 00
Institution Blacksmith	1	1	1	1	\$ 1 320 00	\$ 1 320 00	\$ 1 320 00	\$ 1 320 00
Institution Plumbers	2	2	2	2	\$ 2 708 56	\$ 2 880 00	\$ 2 880 00	\$ 2 880 00
Institution Plumber Helper	1	1	1	1	\$ 780 00	\$ 780 00	\$ 780 00	\$ 780 00
Institution Tinner	1	1	1	1	\$ 1 322 58	\$ 1 440 00	\$ 1 440 00	\$ 1 440 00
Institution Groundsman and Flower Gardener	1	1	1	1	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
Institution Laborers	2	2	2	2	\$ 1 560 00	\$ 1 560 00	\$ 1 560 00	\$ 1 560 00
Chief Institution Engineer	1	1	1	1	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
Institution Stationary Firemen	6	6	6	6	\$ 6 720 00	\$ 6 720 00	\$ 6 720 00	\$ 6 720 00
Institution Electrician	1	1	1	1	\$ 1 440 00	\$ 1 440 00	\$ 1 440 00	\$ 1 440 00
Institution Stationary Enginemen	3	3	3	3	\$ 4 320 00	\$ 4 320 00	\$ 4 320 00	\$ 4 320 00
Totals, Salaries and Wages	26	26	26	26	\$ 32 222 58	\$ 32 970 00	\$ 32 820 00	\$ 32 820 00
MATERIALS AND SUPPLIES								
Maintenance of buildings					\$ 14 820 71	\$ 12 460 00	\$ 15 500 00	\$ 15 500 00
Maintenance of grounds					1 077 65	1 450 00	1 450 00	1 450 00
Light, heat and power					19 362 32	22 500 00	22 700 00	22 700 00
Fire protection					361 68	400 00	410 00	410 00
Totals, Materials and Supplies					\$ 35 622 36	\$ 36 810 00	\$ 40 060 00	\$ 40 060 00
SERVICE AND EXPENSE								
Maintenance of buildings					\$ 1 545 28	\$ 1 530 00	\$ 1 590 00	\$ 1 590 00
Maintenance of grounds					301 37	200 00	260 00	260 00
Light, heat and power					24 830 62	25 500 00	26 020 00	26 020 00
Water					115 31	130 00	130 00	130 00
Totals, Service and Expense					\$ 26 792 58	\$ 27 360 00	\$ 28 000 00	\$ 28 000 00

*Plus maintenance, self. See schedule page 288.

**Plus maintenance, self and family. See schedule page 288.

STOCKTON STATE HOSPITAL - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
MAINTENANCE AND OPERATION OF PLANT - Continued								
EQUIPMENT								
Maintenance of buildings					\$ 940 42	\$ 700 00	\$ 900 00	\$ 900 00
Maintenance of grounds					438 68	200 00	350 00	350 00
Light, heat and power					69 68	1 400 00	850 00	850 00
Fire protection					44 28	100 00	100 00	100 00
Totals, Equipment					\$ 1 493 06	\$ 2 400 00	\$ 2 200 00	\$ 2 200 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 96 130 68	\$ 99 440 00	\$ 103 080 00	\$ 103 080 00
FARMING AND PROCESSING								
SALARIES AND WAGES								
Institution Head Farmer	1	1	1	1	\$ 1 740 00	\$ 1 740 00	\$ 1 740 00	\$ 1 740 00
Institution Farm Hands	11	11	11	11	* 9 284 97	* 9 420 00	* 9 420 00	* 9 420 00
Institution Dairyman	1	1	1	1	* 1 740 00	* 1 740 00	* 1 740 00	* 1 740 00
Assistant Institution Dairyman	1	1	1	1	* 120 00	* 120 00	* 120 00	* 120 00
Milking Machine Operators	2	3	3	3	* 2 149 50	* 2 880 00	* 2 880 00	* 2 880 00
Institution Hog Ranch Operator	1	1	1	1	* 900 00	* 900 00	* 900 00	* 900 00
Institution Poultryman	1	1	1	1	* 1 080 00	* 1 080 00	* 1 080 00	* 1 080 00
Institution Orchardman	1	1	1	1	* 1 140 00	* 1 140 00	* 1 140 00	* 1 140 00
Assistant Institution Orchardman	1	1	1	1	* 780 00	* 780 00	* 780 00	* 780 00
Institution Vegetable Gardener	1	1	1	1	* 1 200 00	* 1 200 00	* 1 200 00	* 1 200 00
Assistant Institution Vegetable Gardeners	2	2	2	2	* 1 740 00	* 1 740 00	* 1 740 00	* 1 740 00
Institution Blacksmith	1	1	1	1	* 1 440 00	* 1 440 00	* 1 440 00	* 1 440 00
Institution Power Equipment Operator-Laborers	2	2	2	2	* 2 376 77	* 2 400 00	* 2 400 00	* 2 400 00
Institution Canning Man	1	1	1	1	* 1 440 00	* 1 440 00	* 1 440 00	* 1 440 00
Institution Canning Assistant (nine months)	-	-	-	-	* 642 26	* 675 00	* 675 00	* 675 00
Totals, Salaries and Wages	27	28	28	28	\$ 27 773 50	\$ 28 695 00	\$ 28 695 00	\$ 28 695 00
MATERIALS AND SUPPLIES								
Farm general					\$ 2 783 42	\$ 2 840 00	\$ 3 340 00	\$ 3 340 00
Dairy					8 718 53	8 720 00	10 460 00	10 460 00
Hog ranch					6 524 93	6 270 00	7 830 00	7 830 00
Poultry ranch					5 248 83	5 200 00	6 300 00	6 300 00
Orchard					171 53	120 00	150 00	150 00
Vegetable					638 31	820 00	860 00	860 00
Stable and tractor					1 367 97	1 500 00	1 640 00	1 640 00
Food processing					3 265 13	2 200 00	3 550 00	3 550 00
Totals, Materials and Supplies					\$ 28 718 65	\$ 27 670 00	\$ 34 130 00	\$ 34 130 00
SERVICE AND EXPENSE								
Farm general					\$ 3 309 29	\$ 2 700 00	\$ 3 200 00	\$ 3 200 00
Dairy					202 40	200 00	210 00	210 00
Hog ranch					9 00	-	40 00	40 00
Orchard					-	50 00	60 00	60 00
Vegetable					431 24	500 00	500 00	500 00
Stable and tractor					320 00	300 00	320 00	320 00
Food processing					170 50	150 00	170 00	170 00
Totals, Service and Expense					\$ 4 442 43	\$ 3 900 00	\$ 4 500 00	\$ 4 500 00
EQUIPMENT								
Farm general					\$ 802 70	\$ 500 00	\$ 750 00	\$ 750 00
Dairy					755 28	200 00	500 00	500 00
Hog ranch					105 00	-	300 00	300 00
Poultry ranch					269 04	100 00	190 00	190 00
Vegetable					-	150 00	150 00	150 00
Stable and tractor					-	800 00	2 100 00	-
Food processing					-	150 00	150 00	150 00
Totals, Equipment					\$ 1 932 02	\$ 1 900 00	\$ 4 140 00	\$ 2 040 00
TOTALS, FARMING AND PROCESSING					\$ 62 866 60	\$ 62 165 00	\$ 71 465 00	\$ 69 365 00
Less surplus products sales					2 140 30	2 000 00	2 000 00	2 000 00
NET TOTALS, FARMING AND PROCESSING					\$ 60 726 30	\$ 60 165 00	\$ 69 465 00	\$ 67 365 00

* Plus maintenance, self. See schedule page 288.

STOCKTON STATE HOSPITAL - Continued

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Major construction, improvements and equipment:				
1935-1937				
Ward buildings for patients (960 beds)			\$800 000 00	
Improvements to buildings at farm			100 000 00	
Employees' quarters at farm			94 500 00	
Boiler house at farm			15 000 00	
New boiler at farm			15 000 00	
Improvements to sewage disposal plant at farm			25 000 00	
				\$1 049 500 00
Minor construction, improvements and equipment:				
1933-1935				
Fire escapes	\$	5 000 00		
Roofing laundry		7 000 00		
Boiler at dairy		4 000 00		
Improvements to sewage system		7 500 00		
Hot water heaters		1 500 00		
Improvements to heating plant		2 800 00		
Repairs to pumps		1 500 00		
Sundry improvements		3 700 00		
				\$ 33 000 00
1935-1937				
Deep well and pump at main institution			\$ 8 000 00	
Improvements to women's building			7 500 00	
Connecting boiler plant to natural gas			10 000 00	
Fire protection at farm			3 000 00	
Improvements to heating system, women's building			6 500 00	
Improvements to steam lines, men's building			3 000 00	
Improvements to fire protection, main institution			11 000 00	
Improvements to sewer lines			5 000 00	
Additional silos at farm			3 500 00	
Improvements to heating system, farm cottages			2 500 00	
				\$ 60 000 00
TOTALS, PERMANENT IMPROVEMENTS		\$ 33 000 00		\$1 109 500 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Pay patients' board	\$ 94 270 71	\$ 94 000 00	\$ 97 000 00	\$101 000 00
Trust deposits unclaimed	-	500 00	500 00	500 00
Sales of condemned equipment	243 94	200 00	200 00	200 00
Totals	\$ 94 514 65	\$ 94 700 00	\$ 97 700 00	\$101 700 00
		94 514 65		97 700 00
Totals for biennium		\$189 214 65		\$199 400 00

PACIFIC COLONY- STATE NARCOTIC HOSPITAL



- | | |
|----|------------------------------------|
| 1. | COTTAGE FOR BOYS |
| 2. | EMPLOYEES' QUARTERS |
| 3. | COTTAGE FOR GIRLS |
| 4. | BARRACKS BUILDING
FOR NARCOTICS |
| 5. | EMPLOYEES' COTTAGE |

PACIFIC COLONY-STATE NARCOTIC HOSPITAL
 Located Near Pomona, Los Angeles County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
					ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	FISCAL YEARS				1933-34	1934-35	1935-36	1936-37
	85TH	86TH	87TH	88TH				
RECAPITULATION-GENERAL FUND								
Salaries and wages	108	154	159	159	\$139 779 43	\$143 600 00	\$148 940 00	\$148 940 00
Materials and supplies					114 604 45	125 933 25	138 370 00	138 470 00
Service and expense					29 941 21	32 950 00	33 200 00	33 350 00
Equipment					13 832 95	4 750 00	5 550 00	5 650 00
Totals					\$298 158 04	\$307 233 25	\$326 060 00	\$326 410 00
Less surplus products sales					1 198 95	1 200 00	1 200 00	1 200 00
Net Totals					\$296 959 09	\$306 033 25	\$324 860 00	\$325 210 00
						296 959 09		324 860 00
Totals for biennium for support						\$602 992 34		\$650 070 00
Permanent Improvements						20 000 00		15 000 00
Total Expenditures, payable from General Fund						\$622 992 34		\$665 070 00
Average patient population					744	775	825	825
Cost per patient					\$ 399 14	\$ 394 88	\$ 393 77	\$ 394 19
ADMINISTRATION								
SALARIES AND WAGES								
Medical Director and Superintendent	1	1	1	1	**5 268 81	**5 000 00	**5 000 00	**5 000 00
Secretary and Stenographer	1	1	1	1	*1 380 00	*1 380 00	*1 380 00	*1 380 00
Senior Stenographer-Clerk	1	1	1	1	*1 080 00	*1 080 00	*1 080 00	*1 080 00
Intermediate Stenographer-Clerks	3	2	2	2	*2 072 50	*1 800 00	*1 800 00	*1 800 00
Junior Stenographer-Clerks	2	2	2	2	*441 50	*1 200 00	*1 200 00	*1 200 00
Bookkeeping Machine Operator	-	-	-	-	*31 45	-	-	-
Institution Business Manager	1	1	1	1	**2 400 00	**2 400 00	**2 400 00	**2 400 00
Institution Bookkeepers	2	1	1	1	*1 680 00	*1 440 00	*1 440 00	*1 440 00
Institution Storekeepers	2	1	1	1	*1 692 57	*900 00	*900 00	*900 00
Institution Telephone Operator	1	1	1	1	*900 00	*900 00	*900 00	*900 00
Telephone Operator and Stenographer	1	1	1	1	*840 00	*840 00	*840 00	*840 00
Institution Power Equipment Operator-Laborers	2	2	2	2	*1 920 00	*1 920 00	*1 920 00	*1 920 00
Totals, Salaries and Wages	17	14	14	14	\$ 19 706 83	\$ 18 830 00	\$ 18 830 00	\$ 18 830 00
MATERIALS AND SUPPLIES								
Office					\$ 1 108 55	\$ 1 300 00	\$ 1 300 00	\$ 1 300 00
Automobile					1 365 38	1 300 00	1 400 00	1 500 00
Totals, Materials and Supplies					\$ 2 473 93	\$ 2 600 00	\$ 2 700 00	\$ 2 800 00
SERVICE AND EXPENSE								
Office					\$ 578 72	\$ 300 00	\$ 400 00	\$ 400 00
Traveling					178 49	300 00	300 00	300 00
Telephone and telegraph					2 408 19	2 500 00	2 500 00	2 500 00
Postage					654 98	850 00	850 00	850 00
Automobile					416 65	550 00	500 00	750 00
Freight, cartage and express					491 24	600 00	600 00	600 00
Totals, Service and Expense					\$ 4 728 27	\$ 5 100 00	\$ 5 250 00	\$ 5 400 00
EQUIPMENT								
Office					\$ 142 21	\$ 200 00	\$ 300 00	\$ 400 00
Automobile					3 468 94	-	1 000 00	600 00
Totals, Equipment					\$ 3 611 15	\$ 200 00	\$ 1 300 00	\$ 1 000 00
TOTALS, ADMINISTRATION					\$ 30 520 18	\$ 26 760 00	\$ 28 110 00	\$ 28 080 00
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
Institution Cooks	5	5	5	5	*4 620 00	*4 620 00	*4 620 00	*4 620 00
Institution Kitchen Helper	1	1	1	1	*710 33	*720 00	*720 00	*720 00
Institution Baker	1	1	1	1	*1 200 00	*1 200 00	*1 200 00	*1 200 00
Institution Meat Cutter	1	1	1	1	*900 00	*900 00	*900 00	*900 00
Institution Waitress	1	1	1	1	*679 35	*720 00	*720 00	*720 00
Institution Superintendent's Cook	1	1	1	1	*660 00	*660 00	*660 00	*660 00
Institution Seamstress	1	1	1	1	*835 48	*840 00	*840 00	*840 00
Institution Shoemaker	1	1	1	1	*780 00	*780 00	*780 00	*780 00
Institution Housekeepers	2	2	2	2	*1 080 00	*1 080 00	*1 080 00	*1 080 00

*Plus maintenance, self. See schedule page 288.

**Plus maintenance, self and family. See schedule page 288.

PACIFIC COLONY-STATE NARCOTIC HOSPITAL-Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES-Continued								
Institution Laundry Supervisor	1	1	1	1	\$ *1 080 00	\$ *1 080 00	\$ *1 080 00	\$ *1 080 00
Institution Laundry Assistants	2	2	2	2	\$ *1 560 00	\$ *1 560 00	\$ *1 560 00	\$ *1 560 00
Totals, Existing Employments	17	17	17	17	\$ 14 105 16	\$ 14 160 00	\$ 14 160 00	\$ 14 160 00
Proposed new positions:								
Institution Cook	-	-	1	1	-	-	\$ *900 00	\$ *900 00
Institution Laundry Assistant	-	-	1	1	-	-	\$ *660 00	\$ *660 00
Totals, Salaries and Wages	17	17	19	19	\$ 14 105 16	\$ 14 160 00	\$ 15 720 00	\$ 15 720 00
MATERIALS AND SUPPLIES								
Feeding					\$ 67 661 55	\$ 77 523 25	\$ 86 278 50	\$ 86 278 50
Clothing					8 552 72	8 340 00	9 487 50	9 487 50
Housekeeping					6 812 18	6 730 00	7 557 00	7 557 00
Laundry					1 758 65	1 740 00	1 947 00	1 947 00
Totals, Materials and Supplies					\$ 84 785 10	\$ 94 333 25	\$ 105 270 00	\$ 105 270 00
SERVICE AND EXPENSE								
Maintenance of employees (in lieu of board and room)					\$ 4 081 16	\$ 4 250 00	\$ 4 500 00	\$ 4 500 00
Feeding, clothing, housekeeping and laundry					664 03	1 150 00	750 00	750 00
Totals, Service and Expense					\$ 4 745 19	\$ 5 400 00	\$ 5 250 00	\$ 5 250 00
EQUIPMENT								
Feeding					\$ 1 771 55	\$ 1 500 00	\$ 1 000 00	\$ 1 500 00
Clothing					395 56	350 00	350 00	350 00
Housekeeping					415 42	200 00	400 00	400 00
Laundry					5 498 59	500 00	500 00	500 00
Totals, Equipment					\$ 8 081 12	\$ 2 550 00	\$ 2 250 00	\$ 2 750 00
TOTALS, SUPPORT AND SUBSISTENCE					\$ 111 716 57	\$ 116 443 25	\$ 128 490 00	\$ 128 990 00
Less guest meals					408 00	400 00	400 00	400 00
NET TOTALS, SUPPORT AND SUBSISTENCE					\$ 111 308 57	\$ 116 043 25	\$ 128 090 00	\$ 128 590 00
CARE AND WELFARE								
SALARIES AND WAGES								
Supervisors of Hospital Attendants	2	2	2	2	\$ *2 040 00	\$ *2 340 00	\$ *2 340 00	\$ *2 340 00
Narcotic Hospital Attendants and Supervising								
Guards	3	3	3	3	\$ *3 312 40	\$ *3 360 00	\$ *3 360 00	\$ *3 360 00
Charge Hospital Attendants	9	9	9	9	\$ *6 663 38	\$ *7 560 00	\$ *7 560 00	\$ *7 560 00
Hospital Attendants	67	67	67	67	\$ *44 965 53	\$ *46 140 00	\$ *46 020 00	\$ *46 020 00
Guards, Narcotic Hospital	6	6	6	6	\$ *4 745 00	\$ *5 460 00	\$ *5 460 00	\$ *5 460 00
Institution Watchmen	2	2	2	2	\$ *959 99	\$ *960 00	\$ *960 00	\$ *960 00
Assistant Medical Directors	2	2	2	2	\$ *6 300 00	\$ *6 300 00	\$ *6 300 00	\$ *6 300 00
Physician and Psychiatrist	1	1	1	1	\$ *2 400 00	\$ *2 340 00	\$ *2 340 00	\$ *2 340 00
Interne	1	1	1	1	\$ *501 61	\$ *600 00	\$ *600 00	\$ *600 00
Dentist (part time)	-	-	-	-	\$ *900 00	\$ *1 260 00	\$ *1 380 00	\$ *1 380 00
Clinical Laboratory Technician	1	1	1	1	\$ *1 260 00	\$ *1 260 00	\$ *1 260 00	\$ *1 260 00
Surgical Nurse	1	1	1	1	\$ *1 260 00	\$ *1 260 00	\$ *1 260 00	\$ *1 260 00
Graduate Nurses	3	3	3	3	\$ *3 271 64	\$ *3 360 00	\$ *3 360 00	\$ *3 360 00
Teacher, Principal	1	1	1	1	\$ *1 380 00	\$ *1 380 00	\$ *1 380 00	\$ *1 380 00
Elementary Teacher	1	1	1	1	\$ *1 140 00	\$ *1 140 00	\$ *1 140 00	\$ *1 140 00
Teacher of Arts and Crafts	1	1	1	1	\$ *1 080 00	\$ *1 080 00	\$ *1 080 00	\$ *1 080 00
Junior Psychologist	1	1	1	1	\$ *1 260 00	\$ *1 260 00	\$ *1 260 00	\$ *1 260 00
Senior Social Service Worker	1	1	1	1	\$ 1 922 77	\$ 2 160 00	\$ 2 160 00	\$ 2 160 00
Parole Officer, State Narcotic Hospital	2	1	1	1	\$ 3 232 66	\$ 2 700 00	\$ 2 700 00	\$ 2 700 00
Totals, Existing Employments	105	104	104	104	\$ 88 594 98	\$ 91 920 00	\$ 91 920 00	\$ 91 920 00
Proposed new positions:								
Physician and Internist	-	-	1	1	-	-	\$ *2 040 00	\$ *2 040 00
Hospital Attendants	-	1	3	3	-	\$ *300 00	\$ *1 600 00	\$ *1 600 00
Totals, Salaries and Wages	105	105	108	108	\$ 88 594 98	\$ 92 220 00	\$ 95 760 00	\$ 95 760 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

PACIFIC COLONY-STATE HOSPITAL

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-SEVENTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
CARE AND WELFARE-Continued								
MATERIALS AND SUPPLIES								
Custodial and personal care					\$ 679 .	\$ 800 00	\$ 900 00	\$ 900 00
Medical care					\$ 800 00	\$ 300 00	\$ 5 000 00	\$ 6 000 00
Education					200 00	500 00	400 00	400 00
Recreation					43 00	100 00	100 00	100 00
Totals, Materials and Supplies					\$ 5 000 29	\$ 3 700 00	\$ 7 400 00	\$ 7 400 00
SERVICE AND EXPENSE								
Custodial and personal care					\$ 12 35	\$ 100 00	\$ 100 00	\$ 100 00
Medical care					500 47	300 00	800 00	800 00
Education					20 00	150 00	150 00	150 00
Recreation					50 05	50 00	50 00	50 00
Paroles, discharges and escapes					2 000 99	2 350 00	2 350 00	2 350 00
Totals, Service and Expense					\$ 2 573 90	\$ 3 500 00	\$ 3 450 00	\$ 3 450 00
EQUIPMENT								
Custodial and personal care					\$ 100 00	\$ 100 00	\$ 150 00	\$ 150 00
Medical care					634 04	350 00	500 00	500 00
Education					50 00	50 00	50 00	50 00
Recreation					41 00	50 00	150 00	50 00
Totals, Equipment					\$ 825 04	\$ 600 00	\$ 850 00	\$ 750 00
TOTAL CARE AND WELFARE					\$ 8 599 23	\$ 7 800 00	\$ 10 700 00	\$ 10 700 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Institution Carpenter	1	1	1	1	\$ 1 207 26	\$ 1 200 00	\$ 1 260 00	\$ 1 260 00
Institution Mechanical Handyman	2	2	2	2	2 000 00	580 00	2 500 00	2 580 00
Institution Painter	1	1	1	1	1 000 00	1 080 00	1 080 00	1 080 00
Institution Blacksmith	1	1	1	1	1 000 00	1 200 00	1 200 00	1 200 00
Institution Maintenance Repair Man	1	1	1	1	700 00	700 00	700 00	700 00
Institution Plumber	1	1	1	1	700 00	700 00	700 00	700 00
Institution Watchman	1	1	1	1	700 00	900 00	900 00	900 00
Institution Groundsman and Flower Gardener	1	1	1	1	900 00	900 00	900 00	900 00
Chief Institution Engineer	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Institution Stationary Firemen	2	2	2	2	1 800 00	1 800 00	1 800 00	1 800 00
Institution Stationary Engineman	1	1	1	1	1 000 00	1 000 00	1 200 00	1 200 00
Totals, Salaries and Wages	13	13	13	13	\$ 13 307 26	\$ 13 580 00	\$ 15 500 00	\$ 15 500 00
MATERIALS AND SUPPLIES								
Maintenance of buildings					\$ 585 00	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
Maintenance of grounds					25 00	1 500 00	2 000 00	2 000 00
Light, heat, power and refrigeration					92 00	1 000 00	10 000 00	10 000 00
Fire protection					92 00	100 00	200 00	200 00
Totals, Materials and Supplies					\$ 774 00	\$ 3 600 00	\$ 13 200 00	\$ 13 200 00
SERVICE AND EXPENSE								
Maintenance of buildings					\$ 107 00	\$ 300 00	\$ 300 00	\$ 300 00
Maintenance of grounds					399 00	500 00	500 00	500 00
Light, heat and power					15 000 00	100 00	17 000 00	17 000 00
Water					1 000 00	1 000 00	1 000 00	1 000 00
Totals, Service and Expense					\$ 17 572 00	\$ 19 800 00	\$ 18 800 00	\$ 18 800 00
EQUIPMENT								
Maintenance of buildings					\$ 100 00	\$ 400 00	\$ 400 00	\$ 400 00
Maintenance of grounds					300 00	500 00	200 00	200 00
Light, heat and power					400 00	200 00	200 00	200 00
Fire protection					82 00	100 00	100 00	100 00
Totals, Equipment					\$ 882 00	\$ 1 600 00	\$ 900 00	\$ 900 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 31 981 26	\$ 34 180 00	\$ 34 400 00	\$ 34 400 00
FARMING AND PROCESSING								
SALARIES AND WAGES								
Institution Farm Hands	4	4	4	4	\$ 2 684 50	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
Institution Vegetable Gardener	1	1	1	1	450 00	900 00	1 140 00	1 140 00
Institution Power Equipment Operator-Laborer	1	1	1	1	900 00	900 00	900 00	900 00
Totals, Salaries and Wages	6	6	6	6	\$ 4 034 50	\$ 4 800 00	\$ 5 040 00	\$ 5 040 00

* Plus maintenance, self. See schedule page 288.

PACIFIC COLONY-STATE NARCOTIC HOSPITAL-Continued

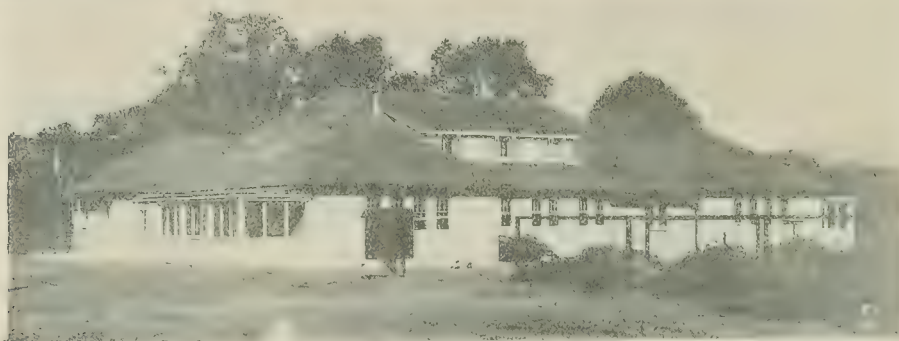
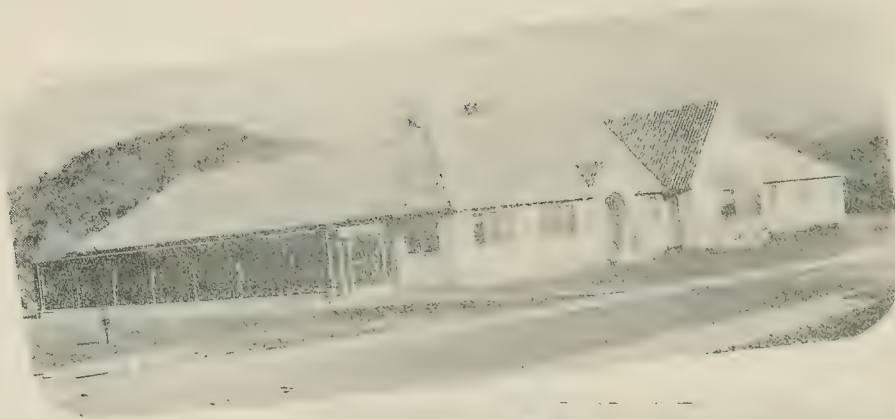
	NUMBER OF OFFICERS AND EMPLOYEES		EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS		ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH 87TH 88TH	1933-34	1934-35	1935-36	1936-37
FARMING AND PROCESSING-Continued						
MATERIALS AND SUPPLIES						
Farm, general	\$		887 35	\$ 800 00	\$ 1 000 00	\$ 1 000 00
Stable and tractor			<u>677 19</u>	<u>800 00</u>	<u>800 00</u>	<u>800 00</u>
Totals, Materials and Supplies	\$		1 564 54	\$ 1 600 00	\$ 1 800 00	\$ 1 800 00
SERVICE AND EXPENSE						
Farm, general	\$		118 34	\$ 250 00	\$ 250 00	\$ 250 00
Stable and tractor			<u>8 35</u>	<u>200 00</u>	<u>200 00</u>	<u>200 00</u>
Totals, Service and Expense	\$		126 69	\$ 450 00	\$ 450 00	\$ 450 00
EQUIPMENT						
Farm, general	\$		110 25	\$ 150 00	\$ 150 00	\$ 150 00
Stable and tractor			<u>-</u>	<u>50 00</u>	<u>100 00</u>	<u>100 00</u>
Totals, Equipment	\$		110 25	\$ 200 00	\$ 250 00	\$ 250 00
TOTALS, FARMING AND PROCESSING	\$		5 835 98	\$ 7 050 00	\$ 7 540 00	\$ 7 540 00
Less surplus products sales			<u>790 95</u>	<u>800 00</u>	<u>800 00</u>	<u>800 00</u>
NET TOTALS, FARMING AND PROCESSING	\$		5 045 03	\$ 6 250 00	\$ 6 740 00	\$ 6 740 00

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Minor construction, improvements and equipment:				
Smokestack	\$ 5 000 00			
Roads and sidewalks	11 200 00			
Sprinkler system	2 500 00			
Radiator guards	1 300 00			
Total, eighty-fifth and eighty-sixth fiscal years		\$ 20 000 00		
Minor construction, improvements and equipment:				
Surfacing roads			\$ 5 000 00	
Placing light and phone lines in conduit			2 500 00	
Auxiliary refrigeration equipment			1 500 00	
Replacing steam lines and domestic water lines			6 000 00	
Total, eighty-seventh and eighty-eighth fiscal years				\$ 15 000 00

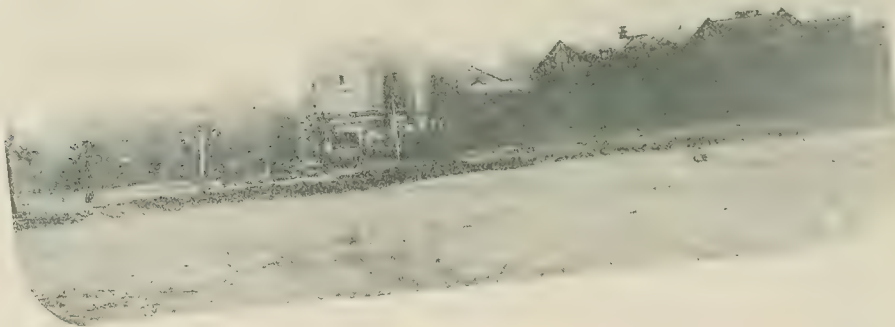
REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
PACIFIC COLONY				
County board charges	\$165 568 11	\$172 000 00	\$184 000 00	\$184 000 00
Pay patients' board	256 85	250 00	250 00	250 00
NARCOTIC HOSPITAL				
County board charges	15 799 10	15 000 00	15 000 00	15 000 00
Totals	\$181 624 06	\$187 250 00	\$199 250 00	\$199 250 00
		181 624 06		199 250 00
Totals for biennium		\$368 874 06		\$398 500 00

SONOMA STATE HOME



1. COTTAGE FOR BOYS
2. COTTAGE FOR GIRLS
3. AUDITORIUM AND SCHOOL
4. ADMINISTRATION BUILDING



SONOMA STATE HOSPITAL
Located Near Sonoma, Sonoma County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	331	335	338	338	\$318 312 97	\$325 140 00	\$328 605 00	\$328 605 00
Materials and supplies					190 813 23	207 310 40	212 432 00	213 790 00
Service and expense					82 372 67	72 450 00	75 656 50	75 656 50
Equipment					14 448 44	5 907 50	18 788 50	10 028 00
Totals					\$605 947 31	\$610 807 90	\$635 482 00	\$628 079 50
Less surplus products sales					1 041 57	1 000 00	1 000 00	1 000 00
Net Totals					\$604 905 74	\$609 807 90	\$634 482 00	\$627 079 50
						604 905 74		634 482 00
Totals for biennium for support						\$1 214 713 64		\$1 261 561 50
Permanent Improvements						20 000 00		70 000 00
Total Expenditures, payable from General Fund						\$1 234 713 64		\$1 331 561 50
Average patient population					2489	2525	2550	2575
Cost per patient					\$ 243 03	\$ 241 51	\$ 248 82	\$ 243 53
ADMINISTRATION								
SALARIES AND WAGES								
Medical Director and Superintendent	1	1	1	1	**4 500 00	**4 500 00	**4 500 00	**4 500 00
Secretary to Institution Superintendent	1	1	1	1	**1 920 00	**1 920 00	**1 920 00	**1 920 00
Intermediate Stenographer-Clerks	4	4	4	4	*3 955 16	*3 960 00	*3 960 00	*3 960 00
San Francisco Representative, Department of Institutions (part salary)	x	x	-	-	300 00	300 00	-	-
Institution Business Manager	1	1	1	1	**2 499 68	**3 000 00	**3 000 00	**3 000 00
Institution Bookkeeper	1	1	1	1	*1 740 00	*1 740 00	*1 740 00	*1 740 00
Institution Storekeeper	1	1	1	1	*1 320 00	*1 320 00	*1 320 00	*1 320 00
Assistant Institution Storekeeper	-	1	1	1	-	*780 00	*780 00	*780 00
Intermediate Account Clerks	3	2	2	2	*2 115 00	*2 040 00	*2 040 00	*2 040 00
Institution Messenger	1	-	-	-	*840 00	-	-	-
Bookkeeping Machine Operator	1	1	1	1	*708 71	*780 00	*780 00	*780 00
Institution Telephone Operators	2	2	2	2	*1 680 00	*1 680 00	*1 680 00	*1 680 00
Institution Telephone Operator-Stenographer	1	1	1	1	*840 00	*840 00	*840 00	*840 00
Institution Automobile Mechanic	1	1	1	1	*1 380 00	*1 380 00	*1 380 00	*1 380 00
Institution Power Equipment Operator-Laborer	1	1	1	1	*1 080 00	*1 080 00	*1 080 00	*1 080 00
Patient help	-	-	-	-	60 00	60 00	60 00	60 00
Totals, Existing Employments	19	18	18	18	\$ 24 938 55	\$ 25 380 00	\$ 25 080 00	\$ 25 080 00
Proposed new positions:								
Intermediate Stenographer-Clerks	-	-	2	2	-	-	*1 800 00	*1 800 00
Totals, Salaries and Wages	19	18	20	20	\$ 24 938 55	\$ 25 380 00	\$ 26 880 00	\$ 26 880 00
MATERIALS AND SUPPLIES								
Office					\$ 1 948 54	\$ 1 950 00	\$ 2 000 00	\$ 2 000 00
Automobile					4 054 71	3 500 00	3 500 00	3 500 00
Totals, Materials and Supplies					\$ 6 003 25	\$ 5 450 00	\$ 5 500 00	\$ 5 500 00
SERVICE AND EXPENSE								
Office					\$ 763 22	\$ 500 00	\$ 750 00	\$ 750 00
Telephone and telegraph					2 848 78	2 500 00	2 750 00	2 750 00
Postage					1 233 68	1 000 00	1 200 00	1 200 00
Automobile					483 80	300 00	400 00	400 00
Freight, cartage and express					2 350 96	3 200 00	3 000 00	3 000 00
Totals, Service and Expense					\$ 7 680 44	\$ 7 500 00	\$ 8 100 00	\$ 8 100 00
EQUIPMENT								
Office					\$ 495 47	\$ -	\$ 1 359 50	\$ 788 00
Automobiles					1 800 83	475 00	1 400 00	1 300 00
Totals, Equipment					\$ 2 296 30	\$ 475 00	\$ 2 759 50	\$ 2 088 00
TOTALS, ADMINISTRATION					\$ 40 918 54	\$ 38 805 00	\$ 43 239 50	\$ 42 568 00

* Plus maintenance, self. See schedule page 286.

** Plus maintenance, self and family. See schedule page 286.

x Employee tabulated under function paying largest portion.

SONOMA STATE HOME - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
Supervising Institution Cook	1	1	1	1	\$1 740 00	\$1 740 00	\$1 740 00	\$1 740 00
Institution Cooks	5	6	6	6	*4 740 00	*5 640 00	*5 640 00	*5 640 00
Institution Kitchen Helper	1	1	1	1	*780 00	*780 00	*780 00	*780 00
Institution Cottage Cook	1	1	1	1	*840 00	*840 00	*840 00	*840 00
Institution Baker	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Institution Meat Cutter	1	1	1	1	*1 020 00	*1 020 00	*1 020 00	*1 020 00
Institution Waitresses	8	8	8	8	*5 063 25	*5 100 00	*5 100 00	*5 100 00
Institution Superintendent's Cook	1	1	1	1	*840 00	*660 00	*660 00	*660 00
Institution Seamstress	1	1	1	1	*1 020 00	*1 020 00	*1 020 00	*1 020 00
Assistant Institution Seamstresses	2	2	2	2	*1 740 00	*1 740 00	*1 740 00	*1 740 00
Institution Shoemaker	1	1	1	1	*1 320 00	*1 320 00	*1 320 00	*1 320 00
Institution Housekeepers	3	3	3	3	*2 100 00	*2 100 00	*2 100 00	*2 100 00
Institution Laundry Supervisor	1	1	1	1	*1 320 00	*1 320 00	*1 320 00	*1 320 00
Institution Laundry Assistants	5	5	5	5	*4 007 42	*4 020 00	*4 020 00	*4 020 00
Patient help					272 40	272 40	272 40	272 40
Totals, Salaries and Wages	32	33	33	33	\$ 28 243 07	\$ 29 012 40	\$ 29 012 40	\$ 29 012 40
MATERIALS AND SUPPLIES								
Feeding					\$ 93 475 19	\$108 385 40	\$110 109 00	\$111 188 00
Clothing					16 286 07	16 775 00	16 677 00	16 840 00
Housekeeping					10 003 20	9 900 00	10 251 00	10 350 00
Laundry					1 404 63	1 300 00	1 425 00	1 442 00
Totals, Materials and Supplies					\$121 167 09	\$136 360 40	\$138 462 00	\$139 820 00
SERVICE AND EXPENSE								
Maintenance of employees (in lieu of board and room)					\$ 20 087 42	\$ 21 000 00	\$ 21 000 00	\$ 21 000 00
Miscellaneous					164 15	-	500 00	500 00
Totals, Service and Expense					\$ 20 251 57	\$ 21 000 00	\$ 21 500 00	\$ 21 500 00
EQUIPMENT								
Feeding					\$ 766 53	\$ -	\$ 1 000 00	\$ 1 000 00
Clothing					-	487 00	500 00	500 00
Housekeeping					406 83	1 282 00	1 200 00	1 200 00
Laundry					-	-	5 000 00	500 00
Totals, Equipment					\$ 1 173 36	\$ 1 769 00	\$ 7 700 00	\$ 3 200 00
TOTALS, SUPPORT AND SUBSISTENCE					\$170 835 09	\$188 141 80	\$196 674 40	\$193 532 40
Less guest meals					626 45	600 00	600 00	600 00
NET TOTALS, SUPPORT AND SUBSISTENCE					\$170 198 64	\$187 541 80	\$196 074 40	\$192 932 40
CARE AND WELFARE								
SALARIES AND WAGES								
Supervisors of Hospital Attendants	2	2	2	2	\$2 940 00	\$2 940 00	\$2 940 00	\$2 940 00
Assistant Supervisors of Hospital Attendants	4	4	4	4	*5 520 00	*5 520 00	*5 520 00	*5 520 00
Charge Hospital Attendants	20	20	20	20	*17 222 74	*17 340 00	*17 340 00	*17 340 00
Hospital Attendants	159	159	159	159	*120 095 45	*119 460 00	*119 460 00	*119 460 00
Institution Watchman	1	1	1	1	*840 00	*840 00	*840 00	*840 00
Assistant Medical Director	1	1	1	1	**3 240 00	**3 240 00	**3 240 00	**3 240 00
Physician and Surgeon	1	1	1	1	**2 340 00	**2 340 00	**2 340 00	**2 340 00
Physician and Internist	1	1	1	1	**2 520 00	**2 520 00	**2 520 00	**2 520 00
Physician and Psychiatrist	1	1	1	1	**2 700 00	**2 700 00	**2 700 00	**2 700 00
Physician (Eye, Ear, Nose and Throat)	1	1	1	1	**2 040 00	**2 040 00	**2 040 00	**2 040 00
Physician and Pathologist	-	1	1	1	-	**2 040 00	**2 040 00	**2 040 00
Internes	2	3	3	3	*1 145 00	*960 00	*840 00	*840 00
Dentist	1	1	1	1	**1 941 29	**2 040 00	**2 040 00	**2 040 00
Pharmacist	1	1	1	1	*1 380 00	*1 380 00	*1 380 00	*1 380 00
Clinical Laboratory Technicians	1	2	2	2	*1 488 15	*1 560 00	*2 280 00	*2 280 00
Surgical Nurse	1	1	1	1	*1 320 00	*1 320 00	*1 320 00	*1 320 00
Graduate Nurses	5	5	5	5	*5 394 00	*5 400 00	*5 400 00	*5 400 00
Undergraduate Nurses	7	7	7	7	*5 030 60	*5 625 00	*5 820 00	*5 820 00
Practical Nurses	7	7	7	7	*6 480 00	*6 480 00	*6 480 00	*6 480 00
Supervising Nurse	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Institution Embalmer	1	1	1	1	*120 00	*900 00	*900 00	*900 00
Dental Nurse	1	1	1	1	*780 00	*840 00	*840 00	*840 00
Assistant Clinical Laboratory Technician	1	1	1	1	*760 50	*780 00	*780 00	*780 00
Nurse and Relief Cook	1	1	1	1	*780 00	*780 00	*780 00	*780 00
Psychologist and Educational Director	1	1	1	1	**2 580 00	**2 580 00	**2 580 00	**2 580 00
Teaching Principal	1	1	1	1	*1 500 00	*1 500 00	*1 500 00	*1 500 00
Elementary Teachers	4	4	4	4	*4 690 37	*4 860 00	*4 860 00	*4 860 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

SONOMA STATE HOME - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
SALARIES AND WAGES								
SALARIES AND WAGES - Continued								
Teacher of Domestic Science	1	1	1	1	\$1 260 00	\$1 260 00	\$1 260 00	\$1 260 00
Teacher of Physical Education	1	1	1	1	*1 200 00	*1 200 00	*1 200 00	*1 200 00
Occupational Therapist	1	1	1	1	*1 080 00	*1 080 00	*1 080 00	*1 080 00
Kindergarten Teacher	1	1	1	1	*1 200 00	*1 200 00	*1 200 00	*1 200 00
Teacher of Arts and Crafts	1	1	1	1	*1 260 00	*1 260 00	*1 260 00	*1 260 00
Teacher of Music	1	1	1	1	*855 00	*1 140 00	*1 140 00	*1 140 00
Motion Picture Operator (part salary)	x	x	x	x	*90 00	*90 00	*90 00	*90 00
Supervising Social Service Worker	1	1	1	1	*1 620 00	*1 740 00	*1 740 00	*1 740 00
Senior Social Service Workers	4	5	3	3	*560 00	*5 640 00	*5 640 00	*5 640 00
Psychiatric Social Service Workers	1	2	2	2	*1 440 00	*3 420 00	*3 420 00	*3 420 00
Patient help	-	-	-	-	2 532 60	2 532 60	2 532 60	2 532 60
Totals, Existing Employments	239	242	242	242	\$216 385 70	\$219 987 60	\$220 782 60	\$220 782 60
Proposed new positions:								
Physician and Internist	-	1	1	1	-	**1 530 00	**2 040 00	**2 040 00
Dental Hygienist	-	-	1	1	-	-	*1 260 00	*1 260 00
Totals, Salaries and Wages	239	243	244	244	\$216 385 70	\$221 517 60	\$224 082 60	\$224 082 60
MATERIALS AND SUPPLIES								
Custodial and personal care					\$ 994 82	\$ 1 300 00	\$ 1 300 00	\$ 1 300 00
Medical care					15 747 57	13 500 00	14 500 00	14 500 00
Education					930 10	1 500 00	1 500 00	1 500 00
Recreation					129 98	200 00	200 00	200 00
Paroles and discharges					21 72	-	-	-
Totals, Materials and Supplies					\$ 17 824 19	\$ 16 500 00	\$ 17 500 00	\$ 17 500 00
SERVICE AND EXPENSE								
Custodial and personal care					\$ 69 54	\$ -	\$ -	\$ -
Medical care					257 81	250 00	250 00	250 00
Education					864 00	950 00	950 00	950 00
Recreation					998 30	1 000 00	1 000 00	1 000 00
Paroles and discharges					1 440 04	1 500 00	1 500 00	1 500 00
Escapes					82 58	-	-	-
Totals, Service and Expense					\$ 3 712 27	\$ 3 700 00	\$ 3 700 00	\$ 3 700 00
EQUIPMENT								
Custodial and personal care					\$ 95 23	\$ 23 00	\$ 500 00	\$ 500 00
Medical care					1 704 78	1 555 00	1 000 00	1 000 00
Education					22 30	-	500 00	500 00
Totals, Equipment					\$ 1 822 31	\$ 1 578 00	\$ 2 000 00	\$ 2 000 00
TOTALS, CARE AND WELFARE					\$239 744 47	\$243 295 60	\$247 282 60	\$247 282 60
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Institution Carpenters	3	3	3	3	\$4 200 00	\$4 200 00	\$4 200 00	\$4 200 00
Institution Mechanical Handymen	3	3	3	3	*2 940 00	*2 940 00	*2 940 00	*2 940 00
Institution Painter	1	1	1	1	*1 500 00	*1 500 00	*1 500 00	*1 500 00
Institution Painter Helpers	2	2	2	2	*2 520 00	*2 520 00	*2 520 00	*2 520 00
Institution Mason	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Institution Plumber	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Institution Tinner	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Institution Groundsman and Flower Gardener	1	1	1	1	*1 200 00	*1 200 00	*1 200 00	*1 200 00
Assistant Institution Groundsmen and Flower Gardeners	2	2	2	2	*1 920 00	*1 920 00	*1 620 00	*1 620 00
Chief Institution Engineer	1	1	1	1	*1 800 00	*1 800 00	*1 800 00	*1 800 00
Institution Stationary Firemen	4	4	4	4	*4 767 74	*4 800 00	*4 800 00	*4 800 00
Institution Electrician	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Institution Steamfitter	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Institution Machinist	1	1	1	1	*1 260 00	*1 260 00	*1 260 00	*1 260 00
Patient help	-	-	-	-	285 00	285 00	285 00	285 00
Totals, Salaries and Wages	23	23	23	23	\$ 29 592 74	\$ 29 625 00	\$ 29 325 00	\$ 29 325 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

x Employee tabulated under function paying largest portion.

SONOMA STATE HOME - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
					EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	FISCAL YEAR 1933-34	FISCAL YEAR 1934-35	1935-36	1936-37
MAINTENANCE AND OPERATION OF PLANT - Continued								
MATERIALS AND SUPPLIES								
Maintenance of buildings					\$ 9 560 76	\$ 8 500 00	\$ 10 000 00	\$ 10 000 00
Maintenance of grounds					416 48	500 00	500 00	500 00
Light, heat and power					9 489 06	9 500 00	9 500 00	9 500 00
Totals, Materials and Supplies					\$ 19 556 30	\$ 18 500 00	\$ 20 000 00	\$ 20 000 00
SERVICE AND EXPENSE								
Maintenance of buildings					\$ 8 775 75	\$ -	\$ -	\$ -
Light, heat and power					41 691 09	40 000 00	42 000 00	42 000 00
Totals, Service and Expense					\$ 50 466 84	\$ 40 000 00	\$ 42 000 00	\$ 42 000 00
EQUIPMENT								
Maintenance of buildings					\$ 1 219 75	\$ 40 00	\$ 1 025 00	\$ 500 00
Maintenance of grounds					25 50	287 00	660 00	250 00
Light, heat and power					6 922 34	1 690 00	2 250 00	1 000 00
Fire protection					-	-	1 204 00	490 00
Totals, Equipment					\$ 8 167 59	\$ 2 017 00	\$ 5 129 00	\$ 2 240 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$107 783 47	\$ 90 142 00	\$ 96 454 00	\$ 93 565 00
FARMING AND PROCESSING								
SALARIES AND WAGES								
Institution Farm Foreman	2	2	2	2	\$ *2 220 00	\$ *2 220 00	\$ *2 220 00	\$ *2 220 00
Institution Farmhands	4	4	4	4	*3 180 00	*3 180 00	*3 180 00	*3 180 00
Institution Dairyman	1	1	1	1	*1 470 97	*1 440 00	*1 440 00	*1 440 00
Institution Milkers	2	2	2	2	*1 800 00	*1 800 00	*1 800 00	*1 800 00
Institution Assistant Dairyman	-	1	1	1	-	*900 00	*900 00	*900 00
Institution Hog Ranch Operator	1	1	1	1	*960 00	*960 00	*960 00	*960 00
Institution Poultryman	1	1	1	1	*1 200 00	*1 200 00	*900 00	*900 00
Institution Orchardman	1	1	1	1	*1 200 00	*1 200 00	*1 200 00	*1 200 00
Institution Assistant Orchardman (part time)	-	-	-	-	*909 58	*780 00	*780 00	*780 00
Institution Vegetable Gardener	1	1	1	1	*1 200 00	*1 200 00	*1 200 00	*1 200 00
Assistant Institution Vegetable Gardeners	2	2	2	2	*1 814 03	*1 860 00	*1 860 00	*1 860 00
Institution Blacksmith	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Institution Power Equipment Operator-Laborer	1	1	1	1	*780 00	*780 00	*780 00	*780 00
Institution Assistant Canningman (part time)	-	-	-	-	*260 00	*195 00	*195 00	*195 00
Institution Head Farmer	1	-	-	-	*268 33	-	-	-
Patient help	-	-	-	-	450 00	450 00	450 00	450 00
Totals, Salaries and Wages	18	18	18	18	\$ 19 152 91	\$ 19 605 00	\$ 19 305 00	\$ 19 305 00
MATERIALS AND SUPPLIES								
Farm general					\$ 549 76	\$ 1 250 00	\$ 660 00	\$ 660 00
Dairy					11 308 23	14 000 00	13 570 00	13 570 00
Hog ranch					1 501 47	1 500 00	1 800 00	1 800 00
Poultry ranch					7 344 55	8 500 00	8 800 00	8 800 00
Orchard					217 47	500 00	260 00	260 00
Vegetable					141 21	250 00	3 380 00	3 380 00
Stable and tractor					2 815 26	2 500 00	2 500 00	2 500 00
Processing					2 384 45	2 000 00	-	-
Totals, Materials and Supplies					\$ 25 262 40	\$ 30 500 00	\$ 30 970 00	\$ 30 970 00
SERVICE AND EXPENSE								
Farm general					\$ 261 55	\$ 250 00	\$ 356 50	\$ 356 50
EQUIPMENT								
Farm general					\$ 44 77	\$ 68 50	\$ 1 200 00	\$ 500 00
Dairy					293 23	-	-	-
Poultry ranch					550 88	-	-	-
Totals, Equipment					\$ 988 88	\$ 68 50	\$ 1 200 00	\$ 500 00
TOTALS, FARMING AND PROCESSING					\$ 46 665 74	\$ 50 423 50	\$ 51 831 50	\$ 51 131 50
Less surplus products sales					405 12	400 00	400 00	400 00
NET TOTALS, FARMING AND PROCESSING					\$ 46 260 62	\$ 50 023 50	\$ 51 431 50	\$ 50 731 50

* Plus maintenance, self See schedule page 288.

SONOMA STATE HOME - Continued

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Minor construction, improvements and equipment:				
Water development	\$	10 000 00		
Incinerator		2 500 00		
Improvements to steam distributing system		4 000 00		
Egg storage		1 500 00		
Improvements to building		2 000 00		
Total, eighty-fifth and eighty-sixth fiscal years		\$ 20 000 00		
Minor construction, improvements and equipment:				
Replacement of bridge over Sonoma Creek			\$	25 000 00
Additional development of water system and new boilers				41 000 00
Sundry repairs to buildings				4 000 00
Total, eighty-seventh and eighty-eighth fiscal years				\$ 70 000 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
County board charges	\$579 041 51	\$585 000 00	\$591 000 00	\$597 000 00
Pay patients' board	6 205 77	6 300 00	6 400 00	6 400 00
Totals	\$585 247 28	\$591 300 00	\$597 400 00	\$603 400 00
		585 247 28		597 400 00
Totals for biennium		\$1 176 547 28		\$1 200 800 00

PRESTON SCHOOL OF INDUSTRY



1. FOREST BUILDING
2. TRADE BUILDING
3. BOY'S CLUB HOUSE
4. DAIRY

PACIFIC SCHOOL OF INDUSTRY
Located near Ione, Amador County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION-GENERAL FUND								
Salaries and wages	159	159	159	159	\$204,935 00	\$204,935 00	\$205,600 00	\$205,600 00
Materials and supplies					132,450 00	132,450 00	132,450 00	132,450 00
Service and expense					50,100 00	50,100 00	49,900 00	49,900 00
Equipment					8,400 00	8,400 00	14,400 00	14,400 00
Totals					\$388,329 50	\$388,329 50	\$398,160 00	\$398,160 00
Less surplus products sales					4,845 74	4,250 00	4,250 00	4,250 00
Net Totals					\$373,987 00	\$388,329 50	\$398,160 00	\$398,160 00
Totals for biennium for support						\$786,659 00	\$791,420 00	\$791,420 00
Permanent Improvements						10,000 00		10,000 00
Total Expenditures, payable from General Fund						\$796,659 00	\$791,420 00	\$801,420 00
Average pupil population					601	650	650	650
Cost per pupil					\$625 59	\$607 43	\$614 33	\$605 01
ADMINISTRATION								
SALARIES AND WAGES								
Superintendent	1	1	1	1	\$3,999 00	\$4,000 00	\$4,000 00	\$4,000 00
Assistant Superintendent	1	1	1	1	\$2,700 00	\$2,700 00	\$2,700 00	\$2,700 00
Secretary to Institution Superintendent	1	1	1	1	\$1,600 00	\$1,600 00	\$1,600 00	\$1,600 00
Senior Stenographer-Clerk	1	1	1	1	\$1,140 00	\$1,140 00	\$1,140 00	\$1,140 00
Intermediate Stenographer-Clerks	2	2	2	2	\$2,040 00	\$2,040 00	\$2,040 00	\$2,040 00
San Francisco Representative, Department of Institutions (part salary)	x	x	-	-	300 00	300 00	-	-
Mail Censor	1	1	1	1	\$840 00	\$840 00	\$840 00	\$840 00
Office Group Supervisors	2	2	2	2	\$1,800 00	\$1,800 00	\$1,800 00	\$1,800 00
Institution Business Manager	1	1	1	1	\$2,400 00	\$2,400 00	\$2,400 00	\$2,400 00
Institution Bookkeeper	1	1	1	1	\$1,440 00	\$1,440 00	\$1,440 00	\$1,440 00
Institution Storekeeper	1	1	1	1	\$1,440 00	\$1,440 00	\$1,440 00	\$1,440 00
Intermediate Account Clerk	-	-	-	-	\$169 32	-	-	-
Bookkeeping Machine Operator	1	1	1	1	\$727 42	\$720 00	\$720 00	\$720 00
Institution Machinist	1	1	1	1	\$1,500 00	\$1,500 00	\$1,500 00	\$1,500 00
Totals, Salaries and Wages	14	14	14	14	\$22,326 25	\$22,140 00	\$21,820 00	\$21,820 00
MATERIALS AND SUPPLIES								
General office					\$1,372 44	\$1,700 00	\$1,700 00	\$1,700 00
Automobile					5,525 91	5,500 00	5,500 00	5,500 00
Totals, Materials and Supplies					\$6,908 35	\$7,300 00	\$7,300 00	\$7,300 00
SERVICE AND EXPENSE								
Superintendent					\$338 79	\$400 00	\$400 00	\$400 00
General office					\$50 10	\$200 00	\$200 00	\$200 00
Telephone and telegraph					\$343 07	\$1,400 00	\$1,400 00	\$1,400 00
Postage					\$871 72	\$1,000 00	\$1,000 00	\$1,000 00
Automobile					\$277 23	\$350 00	\$350 00	\$350 00
Freight, cartage and express					\$1,096 71	\$1,200 00	\$1,200 00	\$1,200 00
Totals, Service and Expense					\$3,317 88	\$5,350 00	\$5,350 00	\$5,350 00
EQUIPMENT								
General office					\$129 30	\$200 00	\$200 00	\$200 00
Automobile					\$2,353 06	\$2,700 00	\$2,700 00	\$2,700 00
Totals, Equipment					\$2,482 36	\$2,900 00	\$2,900 00	\$2,900 00
TOTALS, ADMINISTRATION					\$37,407 84	\$37,870 00	\$37,370 00	\$37,370 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

x employee tabulated under function paying largest portion.

PRESTON SCHOOL OF INDUSTRY-Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
Supervising Institution Cook	1	1	1	1	\$1 200 00	\$1 200 00	\$1 200 00	\$1 200 00
Institution Cooks	2	3	3	3	\$3 545 47	\$3 480 00	\$3 480 00	\$3 480 00
Housemother and Cooks	2	2	2	2	\$1 762 50	\$1 350 00	\$1 800 00	\$1 800 00
Institution Baker	1	1	1	1	\$1 440 00	\$1 440 00	\$1 440 00	\$1 440 00
Institution Butcher	1	1	1	1	\$1 440 00	\$1 440 00	\$1 440 00	\$1 440 00
Institution Superintendent's Cook	1	1	1	1	\$780 00	\$780 00	\$780 00	\$780 00
Dining Room Supervisor	1	1	1	1	\$1 200 00	\$1 200 00	\$1 200 00	\$1 200 00
Officer's Dining Room Supervisor	1	1	1	1	\$720 00	\$720 00	\$720 00	\$720 00
Institution Seamstress	1	1	1	1	\$720 00	\$720 00	\$720 00	\$720 00
Instructors in Tailoring	2	1	1	1	\$2 778 84	\$1 440 00	\$1 440 00	\$1 440 00
Institution Garment Maker	-	1	1	1	-	\$305 00	\$1 380 00	\$1 380 00
Instructor in Shoemaking	1	1	1	1	\$1 440 00	\$1 440 00	\$1 440 00	\$1 440 00
Supervising Institution Housekeeper	1	1	1	1	\$1 140 00	\$1 140 00	\$1 140 00	\$1 140 00
Institution Housekeepers	6	6	6	6	\$2 876 59	\$2 880 00	\$2 880 00	\$2 880 00
Institution Housekeepers (part time)	-	-	-	-	\$480 00	\$480 00	\$480 00	\$480 00
Institution Laundry Supervisor	1	1	1	1	\$1 260 00	\$1 260 00	\$1 260 00	\$1 260 00
Totals, Salaries and Wages	22	23	23	23	\$22 783 50	\$21 775 00	\$22 800 00	\$22 800 00
MATERIALS AND SUPPLIES								
Feeding					\$41 487 31	\$49 354 50	\$51 600 00	\$51 600 00
Clothing					21 726 35	22 610 00	23 500 00	23 500 00
Housekeeping					3 559 86	4 340 00	3 850 00	3 850 00
Laundry					999 88	1 140 00	1 080 00	1 080 00
Totals, Materials and Supplies					\$67 773 40	\$77 444 50	\$80 030 00	\$80 030 00
SERVICE AND EXPENSE								
Maintenance of employees (in lieu of board and room)					\$10 006 25	\$10 000 00	\$10 000 00	\$10 000 00
Feeding					-	100 00	100 00	100 00
Clothing					33 98	100 00	100 00	100 00
Housekeeping					-	100 00	100 00	100 00
Laundry					27 15	100 00	100 00	100 00
Totals, Service and Expense					\$10 069 30	\$10 400 00	\$10 400 00	\$10 400 00
EQUIPMENT								
Feeding					\$1 485 99	\$600 00	\$500 00	\$500 00
Clothing					277 50	500 00	1 000 00	200 00
Housekeeping					2 957 59	1 000 00	2 000 00	2 000 00
Laundry					11 22	200 00	1 000 00	500 00
Totals, Equipment					\$4 732 40	\$2 300 00	\$4 500 00	\$3 200 00
TOTALS, SUPPORT AND SUBSISTENCE					\$105 358 60	\$111 919 50	\$117 730 00	\$116 430 00
Less guest meals					3 152 79	3 000 00	3 000 00	3 000 00
NET TOTALS, SUPPORT AND SUBSISTENCE					\$102 205 81	\$108 919 50	\$114 730 00	\$113 430 00
CARE AND WELFARE								
SALARIES AND WAGES								
Head Group Supervisor	1	1	1	1	\$2 220 00	\$2 220 00	\$2 220 00	\$2 220 00
Assistant Head Group Supervisors	2	2	2	2	\$3 240 00	\$3 240 00	\$3 240 00	\$3 240 00
Group Supervisors	46	46	46	46	\$49 404 05	\$51 720 00	\$51 720 00	\$51 720 00
Segregation Group Supervisor	1	1	1	1	\$1 440 00	\$1 440 00	\$1 440 00	\$1 440 00
Receiving Officer and Inspector	1	1	1	1	\$1 320 00	\$1 320 00	\$1 320 00	\$1 320 00
Night Dormitory Supervisors	15	15	15	15	\$15 060 00	\$15 060 00	\$15 060 00	\$15 060 00
Housemothers	4	4	4	4	\$2 640 00	\$2 640 00	\$2 640 00	\$2 640 00
Transportation Officer-Clerk	1	1	1	1	\$1 440 00	\$1 440 00	\$1 440 00	\$1 440 00
Physician (part time)	-	-	-	-	\$2 316 12	\$2 400 00	\$2 400 00	\$2 400 00
Surgical Nurses	2	2	2	2	\$2 220 00	\$2 220 00	\$2 220 00	\$2 220 00
Dentist	1	1	1	1	\$2 400 00	\$2 400 00	\$2 400 00	\$2 400 00
Supervising Nurse	1	1	1	1	\$1 320 00	\$1 320 00	\$1 320 00	\$1 320 00
Principal	1	1	1	1	\$1 920 00	\$1 920 00	\$1 920 00	\$1 920 00
High School Teachers	4	4	4	4	\$6 240 00	\$6 240 00	\$6 240 00	\$6 240 00
Teacher Clerk	1	1	1	1	\$1 500 00	\$1 500 00	\$1 500 00	\$1 500 00
Elementary Teacher	1	1	1	1	\$1 140 00	\$1 140 00	\$1 140 00	\$1 140 00
Elementary Teacher (part time)	-	-	-	-	\$360 00	\$360 00	\$360 00	\$360 00
Instructor in Automobile Mechanics	1	1	1	1	\$1 620 00	\$1 620 00	\$1 620 00	\$1 620 00
Instructor in Electricity	1	-	-	-	\$1 242 00	-	-	-
Instructor in Printing	1	1	1	1	\$1 314 86	\$1 380 00	\$1 380 00	\$1 380 00
Instructor in Sheet Metal Work (part salary)	1	1	1	1	\$810 00	\$810 00	\$810 00	\$810 00
Instructor in Blacksmithing Work (part salary)	1	1	1	1	\$810 00	\$810 00	\$810 00	\$810 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

PRESTON SCHOOL OF INDUSTRY-Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
CARE AND WELFARE								
SALARIES AND WAGES-Continued								
Instructor in Mill and Cabinet Work (part salary)	1	1	1	1	*720 00	*720 00	*720 00	*720 00
Institution Plumber (part salary)	1	1	1	1	*720 00	*720 00	*720 00	*720 00
Athletic Coach-Instructor in Physical Education	1	1	1	1	*2 340 00	*2 340 00	*2 340 00	*2 340 00
Night School Supervisor and Teacher	1	1	1	1	*1 620 00	*1 620 00	*1 620 00	*1 620 00
Instructor of Defective Delinquents	1	1	1	1	*1 260 00	*1 260 00	*1 260 00	*1 260 00
Chaplains (part time)	-	-	-	-	*1 200 00	*1 200 00	*1 200 00	*1 200 00
Military Instructor	1	1	1	1	*1 560 00	*1 560 00	*1 560 00	*1 560 00
Band and Orchestra Leader	1	1	1	1	*1 680 00	*1 680 00	*1 680 00	*1 680 00
Pianists (part time)	-	-	-	-	*720 00	*720 00	*720 00	*720 00
Librarian	1	1	1	1	*1 137 42	*1 140 00	*1 140 00	*1 140 00
Senior Clinic Psychologist	1	1	1	1	*1 980 00	*1 980 00	*1 980 00	*1 980 00
Placement Supervisor	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Placement Officers	5	5	5	5	10 728 00	10 740 00	10 740 00	10 740 00
Senior Clerk	1	1	1	1	*1 200 00	*1 200 00	*1 200 00	*1 200 00
Parole Instructor	1	1	1	1	*600 00	*600 00	*600 00	*600 00
Totals, Salaries and Wages	104	103	103	103	\$130 342 45	\$133 080 00	\$133 080 00	\$133 080 00
MATERIALS AND SUPPLIES								
Custodial and personal care					\$ 515 57	\$ 600 00	\$ 600 00	\$ 600 00
Medical care					3 512 57	3 700 00	3 800 00	3 800 00
Education					1 934 13	2 300 00	2 100 00	2 100 00
Recreation					35 25	100 00	100 00	100 00
Paroles and discharges					224 16	300 00	300 00	300 00
Totals, Materials and Supplies					\$ 6 221 68	\$ 7 000 00	\$ 6 900 00	\$ 6 900 00
SERVICE AND EXPENSE								
Custodial and personal care					\$ 241 73	\$ 300 00	\$ 300 00	\$ 300 00
Medical care					5 188 63	4 800 00	5 200 00	5 200 00
Education					836 04	1 000 00	1 000 00	1,000 00
Recreation					344 39	500 00	500 00	500 00
Paroles and discharges					17 140 85	19 000 00	18 000 00	18 000 00
Escapes					484 20	500 00	500 00	500 00
Totals, Service and Expense					\$ 24 235 84	\$ 26 100 00	\$ 25 500 00	\$ 25 500 00
EQUIPMENT								
Medical care					\$ 96 44	\$ 200 00	\$ 200 00	\$ 200 00
Education					1 226 87	300 00	1 000 00	1 000 00
Recreation					331 75	300 00	500 00	500 00
Totals, Equipment					\$ 1 655 06	\$ 800 00	\$ 1 700 00	\$ 1 700 00
TOTALS, CARE AND WELFARE								
Less hospital charges					\$162 455 03	\$166 980 00	\$167 180 00	\$167 180 00
					1 413 10	1 000 00	1 000 00	1 000 00
NET TOTALS, CARE AND WELFARE					\$161 041 93	\$165 980 00	\$166 180 00	\$166 180 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Instructor in Carpentering	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Institution Carpenter	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Institution Painter	1	1	1	1	*1 412 26	*1 440 00	*1 440 00	*1 440 00
Institution Bricklayer	1	1	1	1	*1 140 00	*1 140 00	*1 140 00	*1 140 00
Institution Plumber (part salary)	x	x	x	x	*720 00	*720 00	*720 00	*720 00
Instructor in Sheet Metal Work (part salary)	x	x	x	x	*810 00	*810 00	*810 00	*810 00
Instructor in Mill and Cabinet Work (part salary)	x	x	x	x	*720 00	*720 00	*720 00	*720 00
Institution Groundsman and Flower Gardener	1	1	1	1	*1 200 00	*1 200 00	*1 200 00	*1 200 00
Institution Laborer	1	1	1	1	*1 200 00	*1 200 00	*1 200 00	*1 200 00
Chief Institution Engineer	1	1	1	1	*1 800 00	*1 800 00	*1 800 00	*1 800 00
Institution Electrician	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Institution Stationary Enginemen	3	3	3	3	*3 840 00	*3 840 00	*3 840 00	*3 840 00
Totals, Salaries and Wages	11	11	11	11	\$ 17 162 26	\$ 17 190 00	\$ 17 190 00	\$ 17 190 00
MATERIALS AND SUPPLIES								
Maintenance of buildings					\$ 5 434 93	\$ 5 600 00	\$ 6 000 00	\$ 6 000 00
Maintenance of grounds					405 79	500 00	600 00	600 00
Light, heat and power					18 900 01	20 600 00	20 000 00	20 000 00
Fire protection					21 71	50 00	50 00	50 00
Water					446 32	500 00	500 00	500 00
Totals, Materials and Supplies					\$ 25 208 76	\$ 27 250 00	\$ 27 150 00	\$ 27 150 00

* Plus maintenance, self. See schedule page 288.

x Employee tabulated under Care and Welfare.

PRESTON SCHOOL OF INDUSTRY-Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1923-34	1934-35	1935-36	1936-37
MAINTENANCE AND OPERATION OF PLANT-Continued								
SERVICE AND EXPENSE								
Maintenance of buildings					\$ 82 37	\$ 100 00	\$ 100 00	\$ 100 00
Maintenance of grounds					116 00	100 00	100 00	100 00
Light, heat and power					6 696 31	6 800 00	7 000 00	7 000 00
Water					734 28	900 00	1 000 00	1 000 00
Totals, Service and Expense					\$ 7 308 96	\$ 7 900 00	\$ 8 200 00	\$ 8 200 00
EQUIPMENT								
Maintenance of buildings					\$ 536 86	\$ 400 00	\$ 500 00	\$ 500 00
Maintenance of grounds					118 90	400 00	500 00	500 00
Light, heat and power					1 955 91	400 00	500 00	500 00
Fire protection					-	400 00	200 00	200 00
Totals, Equipment					\$ 2 611 69	\$ 1 600 00	\$ 1 700 00	\$ 1 700 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 9 920 65	\$ 9 500 00	\$ 9 900 00	\$ 9 900 00
FARMING AND PROCESSING								
SALARIES AND WAGES								
Institution Head Farmer	1	1	1	1	\$ *1 380 00	\$ *1 380 00	\$ *1 380 00	\$ *1 380 00
Institution Farmhand	1	1	1	1	*1 200 00	*1 200 00	*1 200 00	*1 200 00
Institution Dairyman	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Assistant Institution Dairyman	1	1	1	1	*1 200 00	*1 200 00	*1 200 00	*1 200 00
Institution Hog Ranch Operator	1	1	1	1	*1 200 00	*1 200 00	*1 200 00	*1 200 00
Institution Poultryman	1	1	1	1	*1 020 00	*1 020 00	*1 020 00	*1 020 00
Institution Orchardman	1	1	1	1	*1 200 00	*1 200 00	*1 200 00	*1 200 00
Institution Vegetable Gardener	1	1	1	1	*1 320 00	*1 320 00	*1 320 00	*1 320 00
Instructor in Blacksmithing (part salary)	x	x	x	x	*810 00	*810 00	*810 00	*810 00
Totals, Salaries and Wages	8	8	8	8	\$ 10 770 00	\$ 10 770 00	\$ 10 770 00	\$ 10 770 00
MATERIALS AND SUPPLIES								
Farm general					\$ 1 645 05	\$ 2 000 00	\$ 2 000 00	\$ 2 000 00
Dairy					1 809 47	2 000 00	2 100 00	2 100 00
Hog ranch					2 199 82	2 000 00	2 600 00	2 600 00
Poultry ranch					2 190 01	3 000 00	2 600 00	2 600 00
Orchard					100 81	100 00	120 00	120 00
Vegetable					50 00	50 00	50 00	50 00
Stable and tractor					1 005 19	1 000 00	1 200 00	1 200 00
Totals, Materials and Supplies					\$ 9 001 35	\$ 10 150 00	\$ 10 670 00	\$ 10 670 00
SERVICE AND EXPENSE								
Farm general					\$ -	\$ 100 00	\$ 100 00	\$ 100 00
Stable and tractor					23 27	50 00	50 00	50 00
Totals, Service and Expense					\$ 23 27	\$ 150 00	\$ 150 00	\$ 150 00
EQUIPMENT								
Farm general					\$ 705 03	\$ 100 00	\$ 500 00	\$ 400 00
Dairy					250 00	100 00	300 00	300 00
Hog ranch					-	100 00	100 00	100 00
Poultry					364 97	200 00	400 00	400 00
Orchard					-	100 00	100 00	100 00
Vegetable					-	-	100 00	100 00
Stable and tractor					1 895 00	200 00	2 800 00	100 00
Totals, Equipment					\$ 3 215 00	\$ 800 00	\$ 4 300 00	\$ 1 500 00
TOTALS, FARMING AND PROCESSING					\$ 23 003 62	\$ 21 870 00	\$ 25 890 00	\$ 23 090 00
Less surplus products sales					279 85	250 00	250 00	250 00
NET TOTALS, FARMING AND PROCESSING					\$ 22 723 77	\$ 21 620 00	\$ 25 640 00	\$ 22 840 00

* Plus maintenance, self. See schedule page 268.

x Employee tabulated under Care and Welfare.

PRESTON SCHOOL OF INDUSTRY-Continued

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Minor construction, improvements and equipment:				
Improvements to building	\$	5 200 00		
Bakery machinery		1 200 00		
Improvement to steam lines, water mains and electric service		<u>3 600 00</u>		
Total, eighty-fifth and eighty-sixth fiscal years			\$	10 000 00
Minor construction, improvements and equipment:				
Water lines for fire protection			\$	4 000 00
Fencing				5 000 00
Annex to laundry and equipment				3 000 00
Improvements to old gymnasium building for temporary quarters for boys				<u>3 000 00</u>
Total, eighty-seventh and eighty-eighth fiscal years				\$ 15 000 00

REVENUE FOR GENERAL FUNDS

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
County board charges	\$141 833 36	\$153 400 00	\$153 400 00	\$153 400 00
Sales of condemned equipment	<u>3 847 89</u>	<u>100 00</u>	<u>100 00</u>	<u>100 00</u>
Totals	\$145 681 25	\$153 500 00 <u>145 681 25</u>	\$153 500 00	\$153 500 00 <u>153 500 00</u>
Totals for biennium		\$299 181 25		\$307 000 00

VENTURA SCHOOL FOR GIRLS



1. SCHOOL HOUSE
2. AUDITORIUM AND GYMNASIUM
3. ALTA VISTA COTTAGE

VENTURA SCHOOL FOR GIRLS
Located Near San Buenaventura, Ventura County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION-GENERAL FUND								
Salaries and wages	55	52	53	53	\$ 57 870 15	\$ 58 650 00	\$ 59 640 00	\$ 59 640 00
Materials and supplies					26 865 75	35 237 50	36 035 00	36 290 00
Service and expense					16 663 02	18 225 00	17 685 00	17 665 00
Equipment					2 844 63	1 190 00	4 355 00	1 805 00
Totals					\$104 243 55	\$113 302 50	\$117 715 00	\$115 400 00
Less surplus products sales					2 634 70	250 00	250 00	250 00
Net Totals					\$101 608 85	\$113 052 50	\$117 465 00	\$115 150 00
						101 608 85		117 465 00
Totals for biennium for support						\$214 661 35		\$232 615 00
Permanent Improvements						5 000 00		8 000 00
Total Expenditures, payable from General Fund						\$219 661 35		\$240 615 00
Average pupil population					140	155	155	155
Cost per pupil					\$ 725 78	\$ 729 37	\$ 757 84	\$ 742 90
ADMINISTRATION								
SALARIES AND WAGES								
Superintendent	1	1	1	1	\$**3 600 00	\$**3 600 00	\$**3 600 00	\$**3 600 00
Senior Stenographer-Clerk	-	1	1	1	*252 17	*1 020 00	*1 020 00	*1 020 00
Telephone Operator and Stenographer	1	-	-	-	*585 00	-	-	-
Intermediate Stenographer-Clerk (part time)	-	-	-	-	*240 00	*240 00	-	-
Junior Stenographer-Clerk (part time)	-	-	-	-	240 00	240 00	240 00	240 00
Junior Stock Clerk	-	-	-	-	*15 00	-	-	-
Institution Business Manager	1	1	1	1	**1 800 00	**1 800 00	**1 800 00	**1 800 00
Institution Bookkeeper	1	1	1	1	*1 500 00	*1 500 00	*1 500 00	*1 500 00
Intermediate Account Clerk	1	1	1	1	*900 00	*900 00	*900 00	*900 00
Institution Power Equipment Operator-Laborer	1	-	-	-	*95 81	-	-	-
Totals, Existing Employments	6	5	5	5	\$ 9 227 98	\$ 9 300 00	\$ 9 060 00	\$ 9 060 00
Proposed new position:								
Institution Power Equipment Operator-Laborer	-	1	1	1	-	*1 080 00	*1 080 00	*1 080 00
Totals, Salaries and Wages	6	6	6	6	\$ 9 227 98	\$ 10 380 00	\$ 10 140 00	\$ 10 140 00
MATERIALS AND SUPPLIES								
Office					\$ 341 38	\$ 400 00	\$ 375 00	\$ 375 00
Automobile					491 30	800 00	750 00	750 00
Totals, Materials and Supplies					\$ 832 68	\$ 1 200 00	\$ 1 125 00	\$ 1 125 00
SERVICE AND EXPENSE								
Executive					\$ 98 05	\$ 200 00	\$ 175 00	\$ 200 00
General office					200 42	100 00	200 00	200 00
Telephone and telegraph					677 89	600 00	700 00	700 00
Automobile					16 02	150 00	75 00	75 00
Postage					281 00	400 00	325 00	325 00
Freight, cartage and express					324 17	450 00	400 00	400 00
Totals, Service and Expense					\$ 1 597 55	\$ 1 900 00	\$ 1 875 00	\$ 1 900 00
EQUIPMENT								
Office					\$ 6 50	\$ 100 00	\$ 75 00	\$ 75 00
Automobile					1 355 00	-	50 00	50 00
Totals, Equipment					\$ 1 361 50	\$ 100 00	\$ 125 00	\$ 125 00
TOTALS, ADMINISTRATION					\$ 13 019 71	\$ 13 580 00	\$ 13 265 00	\$ 13 290 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

VENTURA SCHOOL FOR GIRLS-Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
Group Supervisors	9	8	8	8	\$*6 855 49	\$*7 230 00	\$*7 320 00	\$*7 320 00
Teacher of Sewing	1	1	1	1	*1 080 00	*1 080 00	*1 080 00	*1 080 00
Laundry Group Supervisors	2	2	2	2	*2 160 00	*2 160 00	*2 160 00	*2 160 00
Totals, Salaries and Wages	12	11	11	11	\$ 10 095 49	\$ 10 470 00	\$ 10 560 00	\$ 10 560 00
MATERIALS AND SUPPLIES								
Feeding					\$ 13 664 90	\$ 21 412 50	\$ 22 280 00	\$ 22 280 00
Clothing					4 522 03	5 235 00	5 200 00	5 300 00
Housekeeping					2 339 76	2 500 00	2 675 00	2 750 00
Laundry					458 25	390 00	520 00	540 00
Totals, Materials and Supplies					\$ 20 982 94	\$ 29 537 50	\$ 30 675 00	\$ 30 870 00
SERVICE AND EXPENSE								
Maintenance of employees (in lieu of board and room)					\$ 420 00	\$ 420 00	\$ -	\$ -
Feeding					-	-	35 00	20 00
Clothing					141 31	200 00	200 00	200 00
Housekeeping					39 43	265 00	125 00	125 00
Laundry					-	15 00	30 00	10 00
Totals, Service and Expense					\$ 600 74	\$ 900 00	\$ 390 00	\$ 355 00
EQUIPMENT								
Feeding					\$ 94 72	\$ 275 00	\$ 125 00	\$ 225 00
Clothing					-	150 00	275 00	40 00
Housekeeping					975 67	125 00	800 00	625 00
Laundry					-	50 00	375 00	85 00
Totals, Equipment					\$ 1 070 39	\$ 600 00	\$ 1 575 00	\$ 975 00
TOTALS, SUPPORT AND SUBSISTENCE					\$ 32 749 56	\$ 41 507 50	\$ 43 200 00	\$ 42 760 00
Less guest meals					104 20	100 00	100 00	100 00
NET TOTALS, SUPPORT AND SUBSISTENCE					\$ 32 645 36	\$ 41 407 50	\$ 43 100 00	\$ 42 660 00
CARE AND WELFARE								
SALARIES AND WAGES								
Head Group Supervisor	1	1	1	1	\$*1 740 00	\$*1 740 00	\$*1 740 00	\$*1 740 00
Group Supervisors	20	20	20	20	*16 642 25	*16 620 00	*16 620 00	*16 620 00
Physician	1	1	1	1	**2 700 00	**2 700 00	**2 700 00	**2 700 00
Graduate Nurse	1	1	1	1	*1 200 00	*1 200 00	*1 200 00	*1 200 00
Principal and Psychologist	-	-	-	-	42 10	-	-	-
Supervising Household Arts Teacher	1	1	1	1	*1 560 00	*1 560 00	*1 560 00	*1 560 00
Teachers	2	1	1	1	*2 619 19	*1 320 00	*1 320 00	*1 320 00
Teacher of Weaving	1	1	1	1	*181 33	*1 140 00	*1 140 00	*1 140 00
Commercial Teacher	1	1	1	1	*1 116 13	*1 200 00	*1 200 00	*1 200 00
Teacher and Gymnasium Instructor	1	1	1	1	*1 140 00	*1 140 00	*1 140 00	*1 140 00
Music Teacher (part time)					*287 16	*300 00	*300 00	*300 00
Placement Officers	2	2	2	2	*3 600 00	*3 600 00	*3 600 00	*3 600 00
Totals, Existing Employments	31	30	30	30	\$ 32 828 17	\$ 32 520 00	\$ 32 520 00	\$ 32 520 00
Proposed new position:								
Teacher	-	-	1	1	-	-	*1 140 00	*1 140 00
Totals, Salaries and Wages	31	30	31	31	\$ 32 828 17	\$ 32 520 00	\$ 33 660 00	\$ 33 660 00
MATERIALS AND SUPPLIES								
Custodial and personal care					\$ 181 44	\$ 300 00	\$ 225 00	\$ 225 00
Medical care					507 74	500 00	525 00	525 00
Education					639 10	575 00	650 00	650 00
Recreation					251 89	225 00	260 00	260 00
Totals, Materials and Supplies					\$ 1 580 17	\$ 1 600 00	\$ 1 660 00	\$ 1 660 00
SERVICE AND EXPENSE								
Medical care					\$ 1 306 42	\$ 1 275 00	\$ 1 325 00	\$ 1 325 00
Education					153 10	150 00	160 00	150 00
Recreation					554 58	600 00	660 00	660 00
Paroles and discharges					2 169 99	2 800 00	2 500 00	2 500 00
Escapes					24 35	75 00	50 00	50 00
Totals, Service and Expense					\$ 4 208 44	\$ 4 900 00	\$ 4 695 00	\$ 4 685 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

VENTURA SCHOOL FOR GIRLS-Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
CARE AND WELFARE-Continued								
EQUIPMENT								
Medical care					\$ 30 23	\$ 50 00	\$ 60 00	\$ 40 00
Education					21 01	125 00	800 00	160 00
Recreation					-	25 00	15 00	15 00
Totals, Equipment					\$ 51 24	\$ 200 00	\$ 875 00	\$ 215 00
TOTALS, CARE AND WELFARE					\$ 38 668 02	\$ 39 220 00	\$ 40 890 00	\$ 40 220 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Institution Carpenter	1	1	1	1	\$ *961 84	\$ *1 080 00	\$ *1 080 00	\$ *1 080 00
Chief Institution Engineer	1	1	1	1	*1 560 00	*1 560 00	*1 560 00	*1 560 00
Institution Mechanical Handyman	1	1	1	1	*1 140 00	*1 140 00	*1 140 00	*1 140 00
Totals, Salaries and Wages	3	3	3	3	\$ 3 661 84	\$ 3 780 00	\$ 3 780 00	\$ 3 780 00
MATERIALS AND SUPPLIES								
Maintenance of buildings					\$ 782 10	\$ 750 00	\$ 800 00	\$ 850 00
Maintenance of grounds					47 33	200 00	65 00	75 00
Light, heat and power					308 82	250 00	315 00	315 00
Fire protection					-	-	45 00	45 00
Totals, Materials and Supplies					\$ 1 138 25	\$ 1 200 00	\$ 1 225 00	\$ 1 285 00
SERVICE AND EXPENSE								
Maintenance of buildings					\$ 71 15	\$ 50 00	\$ 75 00	\$ 75 00
Maintenance of grounds					-	-	-	-
Light, heat and power					8 771 56	8 600 00	8 800 00	8 800 00
Fire protection					-	-	50 00	25 00
Water					1 165 48	1 575 00	1 500 00	1 500 00
Totals, Service and Expense					\$ 10 008 19	\$ 10 225 00	\$ 10 425 00	\$ 10 400 00
EQUIPMENT								
Maintenance of buildings					\$ 12 91	\$ 25 00	\$ 835 00	\$ 35 00
Maintenance of grounds					-	25 00	45 00	45 00
Light, heat and power					10 14	50 00	275 00	15 00
Fire protection					-	15 00	175 00	175 00
Water					320 00	25 00	15 00	15 00
Totals, Equipment					\$ 343 05	\$ 140 00	\$ 1 345 00	\$ 285 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 15 151 33	\$ 15 345 00	\$ 16 775 00	\$ 15 750 00
FARMING AND PROCESSING								
SALARIES AND WAGES								
Dairyman	1	-	-	-	\$ *582 58	\$ -	\$ -	\$ -
Institution Farm Hand	1	1	1	1	*574 09	*600 00	*600 00	*600 00
Institution Vegetable Gardener	1	1	1	1	*900 00	*900 00	*900 00	*900 00
Totals, Salaries and Wages	3	2	2	2	\$ 2 056 67	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00
MATERIALS AND SUPPLIES								
Farm and orchard					\$ 226 26	\$ 350 00	\$ 300 00	\$ 300 00
Dairy					1 262 85	-	-	-
Hog ranch					146 42	500 00	200 00	200 00
Vegetable					143 13	450 00	200 00	200 00
Stable					458 97	400 00	550 00	550 00
Food processing					94 08	-	100 00	100 00
Totals, Materials and Supplies					\$ 2 331 71	\$ 1 700 00	\$ 1 350 00	\$ 1 350 00
SERVICE AND EXPENSE								
Farm and orchard					\$ 90 95	\$ 215 00	\$ 175 00	\$ 200 00
Dairy					69 00	-	-	-
Hog ranch					26 50	60 00	50 00	50 00
Vegetable					-	25 00	10 00	10 00
Stable					61 65	-	65 00	65 00
Totals, Service and Expense					\$ 248 10	\$ 300 00	\$ 300 00	\$ 325 00
EQUIPMENT								
Farm and orchard					\$ -	\$ -	\$ 100 00	\$ 75 00
Hog ranch					-	100 00	20 00	50 00
Vegetable					-	40 00	25 00	20 00
Stable					-	10 00	30 00	20 00
Food processing					18 45	-	260 00	40 00
Totals, Equipment					\$ 18 45	\$ 150 00	\$ 435 00	\$ 205 00

* Plus maintenance, self. See schedule page 288.

VENTURA SCHOOL FOR GIRLS-Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
FARMING AND PROCESSING-Continued								
TOTALS, FARMING AND PROCESSING					\$ 4 654 93	\$ 3 650 00	\$ 3 585 00	\$ 3 590 00
Less surplus products sales					<u>2 530 50</u>	<u>150 00</u>	<u>150 00</u>	<u>150 00</u>
NET TOTALS, FARMING AND PROCESSING					\$ 2 124 43	\$ 3 500 00	\$ 3 435 00	\$ 3 230 00

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Minor construction, improvements and equipment:				
Improvements to buildings	\$ 5 000 00			
Total, eighty-fifth and eighty-sixth fiscal years		\$ 5 000 00		
Minor construction, improvements and equipment:				
Improvements to power lines			\$ 700 00	
Improvements to roads			750 00	
Carpenter shop			500 00	
Improvements to buildings			3 200 00	
Two hot water storage tanks			1 000 00	
Cement walks			250 00	
X-Ray machine for hospital			600 00	
Water softener			500 00	
Laundry washer			<u>500 00</u>	
Total, eighty-seventh and eighty-eighth fiscal years				\$ 8 000 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
County board charges	\$ 34 118 19	\$ 37 700 00	\$ 37 700 00	\$ 37 700 00
		<u>34 118 19</u>		<u>37 700 00</u>
Totals for biennium		\$ 71 818 19		\$ 75 400 00

WHITTIER STATE SCHOOL



1. NORTH COTTAGE
2. ADMINISTRATION HOSPITAL BUILDING
3. HOME COTTAGE
4. REFECTIONARY BUILDING

WHITTIER STATE SCHOOL
Located at Whittier, Los Angeles County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION-GENERAL FUND								
Salaries and wages	21	88	89	89	\$117 169 46	\$118 318 00	\$118 273 00	\$118 273 00
Materials and supplies					58 795 26	62 308 50	67 505 00	67 505 00
Service and expense					33 017 17	30 015 00	34 425 00	34 425 00
Equipment					4 323 52	750 00	6 550 00	1 100 00
Totals					\$213 306 44	\$211 391 50	\$226 753 00	\$221 303 00
Less surplus product sales					15 959 69	8 700 00	8 700 00	8 700 00
Net Totals					\$197 346 75	\$202 691 50	\$218 053 00	\$212 603 00
						197 346 75		218 053 00
Totals for biennium for support						\$400 038 25		\$430 656 00
Permanent Improvements						15 000 00		9 000 00
Total Expenditures, payable from General Fund						\$415 038 25		\$439 656 00
Average pupil population					316	330	330	330
Cost per pupil					\$ 624 52	\$ 614 22	\$ 660 77	\$ 644 25
ADMINISTRATION								
SALARIES AND WAGES								
Superintendent	1	1	1	1	\$**3 999 96	\$**4 000 00	\$**4 000 00	\$**4 000 00
Assistant Superintendent	1	1	1	1	**2 700 00	**2 700 00	**2 700 00	**2 700 00
Intermediate Stenographer-Clerks	3	2	2	2	*2 220 00	*1 980 00	*1 980 00	*1 980 00
Institution Bookkeeper	1	1	1	1	*1 680 00	*1 680 00	*1 680 00	*1 680 00
Institution Storekeeper	1	1	1	1	*1 320 00	*1 320 00	*1 320 00	*1 320 00
Intermediate Account Clerk	1	1	1	1	*1 260 00	*1 260 00	*1 260 00	*1 260 00
Intermediate Stenographer-Clerk	1	1	1	1	*900 00	*900 00	*900 00	*900 00
Institution Telephone Operators	2	2	2	2	*1 460 00	*1 440 00	*1 440 00	*1 440 00
Institution Power Equipment Operator-Laborer	1	1	1	1	*780 00	*780 00	*780 00	*780 00
Totals, Salaries and Wages	12	11	11	11	\$ 16 291 96	\$ 16 060 00	\$ 16 060 00	\$ 16 060 00
MATERIALS AND SUPPLIES								
General office					\$ 198 19	\$ 800 00	\$ 150 00	\$ 150 00
Business office					-	-	250 00	250 00
Printing					713 58	-	750 00	750 00
Automobile					3 014 40	2 800 00	3 000 00	3 000 00
Stores adjustment					25 01	-	-	-
Totals, Materials and Supplies					\$ 3 951 18	\$ 3 600 00	\$ 4 150 00	\$ 4 150 00
SERVICE AND EXPENSE								
Executive					\$ 308 46	\$ 275 00	\$ 500 00	\$ 500 00
General office					521 45	325 00	50 00	50 00
Business office					-	-	100 00	100 00
Printing					67 08	-	100 00	100 00
Telephone and telegraph					2 407 20	1 725 00	2 600 00	2 600 00
Automobile					342 23	200 00	400 00	400 00
Postage					602 50	800 00	900 00	900 00
Freight, cartage and express					385 95	375 00	400 00	400 00
Totals, Service and Expense					\$ 4 634 87	\$ 3 700 00	\$ 5 050 00	\$ 5 050 00
EQUIPMENT								
General office					\$ 461 14	\$ -	\$ -	-
Business office					-	-	350 00	-
Printing					71 00	-	-	-
Automobile					511 36	100 00	2 000 00	-
Totals, Equipment					\$ 1 043 50	\$ 100 00	\$ 2 350 00	-
TOTALS, ADMINISTRATION					\$ 25 921 51	\$ 23 460 00	\$ 27 610 00	\$ 25 260 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

WHITTIER STATE SCHOOL-Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
					EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	FISCAL YEAR 1933-34	FISCAL YEAR 1934-35	1935-36	1936-37
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
Instructor in Cooking	1	1	1	1	\$ 1 380 00	\$ 1 380 00	\$ 1 380 00	\$ 1 380 00
Institution Cook	1	1	1	1	\$ 1 013 14	\$ 1 125 00	\$ 1 125 00	\$ 1 125 00
Institution Baker	1	1	1	1	\$ 1 560 00	\$ 1 560 00	\$ 1 560 00	\$ 1 560 00
Institution Superintendent's Cook	1	1	1	1	\$ 660 00	\$ 660 00	\$ 660 00	\$ 660 00
Dining Room Supervisor	1	1	1	1	\$ 1 260 00	\$ 1 260 00	\$ 1 260 00	\$ 1 260 00
Officers' Dining Room Supervisor	1	1	1	1	\$ 720 00	\$ 720 00	\$ 720 00	\$ 720 00
Institution Seamstress	1	1	1	1	\$ 714 30	\$ 720 00	\$ 720 00	\$ 720 00
Instructor in Tailoring	-	1	1	1	-	\$ 1 260 00	\$ 1 440 00	\$ 1 440 00
Institution Shoemaker	1	1	1	1	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
Housekeepers	3	3	3	3	\$ 1 980 00	\$ 1 980 00	\$ 1 980 00	\$ 1 980 00
Institution Laundry Supervisor	1	1	1	1	\$ 1 440 00	\$ 1 440 00	\$ 1 440 00	\$ 1 440 00
Totals, Existing Employments	12	13	13	13	\$ 11 927 14	\$ 13 305 00	\$ 13 485 00	\$ 13 485 00
Proposed new position: Institution Cook	-	-	1	1	-	-	\$ 900 00	\$ 900 00
Totals, Salaries and Wages	12	13	14	14	\$ 11 927 14	\$ 13 305 00	\$ 14 385 00	\$ 14 385 00
MATERIALS AND SUPPLIES								
Feeding					\$ 32 881 07	\$ 37 768 50	\$ 39 487 00	\$ 39 487 00
Clothing					8 208 24	8 270 00	8 570 00	8 570 00
Housekeeping					2 423 21	2 250 00	2 531 00	2 531 00
Laundry					543 91	520 00	567 00	567 00
Totals, Materials and Supplies					\$ 44 056 43	\$ 48 808 50	\$ 51 155 00	\$ 51 155 00
SERVICE AND EXPENSE								
Feeding					\$ 202 70	\$ 190 00	\$ 150 00	\$ 150 00
Clothing					15 20	25 00	50 00	50 00
Housekeeping					4 744 97	4 800 00	4 800 00	4 800 00
Laundry					-	-	50 00	50 00
Totals, Service and Expense					\$ 4 962 87	\$ 5 015 00	\$ 5 050 00	\$ 5 050 00
EQUIPMENT								
Feeding					\$ 58 17	\$ 50 00	\$ 100 00	\$ 100 00
Clothing					-	-	600 00	100 00
Housekeeping					198 29	50 00	300 00	200 00
Laundry					1 732 00	-	-	-
Totals, Equipment					\$ 1 988 46	\$ 100 00	\$ 1 000 00	\$ 400 00
TOTALS, SUPPORT AND SUBSISTENCE					\$ 62 934 90	\$ 67 228 50	\$ 71 590 00	\$ 70 990 00
Less guest meals					739 78	700 00	700 00	700 00
NET TOTALS, SUPPORT AND SUBSISTENCE					\$ 62 195 12	\$ 66 528 50	\$ 70 890 00	\$ 70 290 00
CARE AND WELFARE								
SALARIES AND WAGES								
Head Group Supervisor	1	1	1	1	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00
Segregation Group Supervisors	2	2	2	2	\$ 2 580 00	\$ 2 580 00	\$ 2 580 00	\$ 2 580 00
Group Supervisors	19	19	19	19	\$ 20 626 07	\$ 20 640 00	\$ 20 640 00	\$ 20 640 00
Night Dormitory Supervisors	6	6	6	6	\$ 5 760 00	\$ 6 000 00	\$ 5 760 00	\$ 5 760 00
Barber	1	1	1	1	\$ 1 260 00	\$ 1 260 00	\$ 1 260 00	\$ 1 260 00
Cottage Group Supervisors	6	6	6	6	\$ 8 286 00	\$ 8 280 00	\$ 8 280 00	\$ 8 280 00
Physician (part time)	-	-	-	-	1 800 00	1 800 00	1 800 00	1 800 00
Dentist (part time)	-	-	-	-	1 260 00	1 260 00	1 200 00	1 200 00
Surgical Nurse	1	1	1	1	\$ 1 020 00	\$ 1 020 00	\$ 1 020 00	\$ 1 020 00
Graduate Nurses	2	2	2	2	\$ 2 100 00	\$ 2 100 00	\$ 2 100 00	\$ 2 100 00
High School Teachers	5	5	5	5	\$ 9 956 45	\$ 9 060 00	\$ 9 060 00	\$ 9 060 00
Elementary Teachers	2	2	2	2	\$ 2 640 00	\$ 2 640 00	\$ 2 640 00	\$ 2 640 00
Instructor in Plumbing	1	1	1	1	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
Instructor in Auto Mechanics	1	1	1	1	\$ 1 380 00	\$ 1 380 00	\$ 1 380 00	\$ 1 380 00
Instructor in Carpentry	1	1	1	1	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
Instructor in Painting	1	1	1	1	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
Instructor in Printing	1	1	1	1	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
Instructor in File Setting and Cement Work	1	1	1	1	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
Band and Orchestra Leader	1	1	1	1	\$ 1 462 50	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00
Chief Engineer and Instructor in Electricity	1	1	1	1	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
Junior Clinical Psychologist	1	1	1	1	\$ 480 00	\$ 960 00	\$ 960 00	\$ 960 00
Athletic Coach and Instructor in Physical Education	1	1	1	1	\$ 1 380 00	\$ 1 380 00	\$ 1 380 00	\$ 1 380 00
Library Custodian	1	1	1	1	\$ 695 00	\$ 720 00	\$ 720 00	\$ 720 00
Placement Supervisor	1	1	1	1	2 460 00	2 460 00	2 460 00	2 460 00
Placement Officers	3	2	2	2	\$ 485 04	\$ 368 00	4 368 00	4 368 00
Temporary help	-	-	-	-	834 63	705 00	-	-
Totals, Salaries and Wages	60	59	59	59	\$ 82 285 69	\$ 82 953 00	\$ 81 948 00	\$ 81 948 00

* Plus maintenance, self. See schedule page 288.

WHITTIER STATE SCHOOL-Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				EIGHTY-FIFTH FISCAL YEAR	EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
CARE AND WELFARE-Continued								
MATERIALS AND SUPPLIES								
Custodial and personal care					\$ 126 39	\$ 100 00	\$ 150 00	\$ 150 00
Medical care					511 73	500 00	600 00	600 00
Education					1 452 49	1 200 00	1 500 00	1 500 00
Recreation					369 26	400 00	400 00	400 00
Totals, Materials and Supplies					\$ 2 459 87	\$ 2 200 00	\$ 2 650 00	\$ 2 650 00
SERVICE AND EXPENSE								
Custodial and personal care					\$ 91 58	\$ 25 00	\$ 100 00	\$ 100 00
Medical care					219 60	225 00	250 00	250 00
Education					841 94	1 000 00	1 000 00	1 000 00
Recreation					201 17	150 00	250 00	250 00
Paroles and discharges					3 930 57	3 800 00	4 000 00	4 000 00
Escapes					112 53	100 00	125 00	125 00
Totals, Service and Expense					\$ 5 400 39	\$ 5 300 00	\$ 5 725 00	\$ 5 725 00
EQUIPMENT								
Medical care					\$ 6 50	\$ 50 00	\$ 100 00	\$ 50 00
Education					57 90	50 00	200 00	50 00
Recreation					797 78	-	-	-
Paroles and discharges					220 10	-	-	-
Totals, Equipment					\$ 1 082 28	\$ 100 00	\$ 300 00	\$ 100 00
TOTALS, CARE AND WELFARE					\$ 91 228 23	\$ 90 553 00	\$ 90 625 00	\$ 90 423 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Institution Mechanical Handyman	1	1	-	-	\$ *1 105 67	\$ *1 320 00	-	-
Institution Maintenance and Construction Carpenter	1	-	-	-	*480 00	-	-	-
Institution Groundsman and Flower Gardener	1	1	1	1	*900 00	*900 00	*900 00	*900 00
Institution Stationary Engineman	1	1	1	1	*1 200 00	*1 200 00	*1 200 00	*1 200 00
Totals, Existing Employments	4	3	2	2	\$ 3 685 67	\$ 3 420 00	\$ 2 100 00	\$ 2 100 00
Proposed new position: Institution Carpenter	-	-	1	1	-	-	*1 200 00	*1 200 00
Totals, Salaries and Wages	4	3	3	3	\$ 3 685 67	\$ 3 420 00	\$ 3 300 00	\$ 3 300 00
MATERIALS AND SUPPLIES								
Maintenance of buildings					\$ 2 529 05	\$ 2 500 00	\$ 2 700 00	\$ 2 700 00
Maintenance of grounds					910 31	600 00	1 000 00	1 000 00
Light, heat and power					1 501 70	1 500 00	1 800 00	1 800 00
Totals, Materials and Supplies					\$ 4 941 06	\$ 4 600 00	\$ 5 500 00	\$ 5 500 00
SERVICE AND EXPENSE								
Maintenance of buildings					\$ 252 66	\$ 100 00	\$ 150 00	\$ 150 00
Maintenance of grounds					1 50	-	150 00	150 00
Light, heat and power					14 462 01	14 500 00	15 000 00	15 000 00
Water					523 42	700 00	500 00	500 00
Totals, Service and Expense					\$ 15 219 59	\$ 15 300 00	\$ 15 800 00	\$ 15 800 00
EQUIPMENT								
Maintenance of buildings					\$ 7 17	\$ 25 00	\$ 100 00	\$ 100 00
Maintenance of grounds					-	-	100 00	100 00
Light, heat and power					-	25 00	300 00	100 00
Totals, Equipment					\$ 7 17	\$ 50 00	\$ 500 00	\$ 300 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 23 853 49	\$ 23 370 00	\$ 25 100 00	\$ 24 900 00
FARMING AND PROCESSING								
SALARIES AND WAGES								
Institution Head Farmer	1	1	1	1	\$ *1 440 00	\$ *1 440 00	\$ *1 440 00	\$ *1 440 00
Institution Pruner	1	-	-	-	*599 00	-	-	-
Institution Vegetable Gardener	1	1	1	1	*1 140 00	*1 140 00	*1 140 00	*1 140 00
Totals, Salaries and Wages	3	2	2	2	\$ 2 979 00	\$ 2 580 00	\$ 2 580 00	\$ 2 580 00

* Plus maintenance, self. See schedule page 288.

WHITTIER STATE SCHOOL-Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
FARMING AND PROCESSING-Continued								
MATERIALS AND SUPPLIES								
Farm general					\$ 1 369 68	\$ 1 500 00	\$ 1 650 00	\$ 1 650 00
Vegetable					337 55	200 00	400 00	400 00
Stable and tractor					<u>1 680 52</u>	<u>1 400 00</u>	<u>2 000 00</u>	<u>2 000 00</u>
Totals, Materials and Supplies					\$ 3 387 75	\$ 3 100 00	\$ 4 050 00	\$ 4 050 00
SERVICE AND EXPENSE								
Farm general					\$ 2 407 61	\$ 500 00	\$ 2 500 00	\$ 2 500 00
Vegetable					-	100 00	50 00	50 00
Stable and tractor					191 84	100 00	250 00	250 00
Water					<u>200 00</u>	-	-	-
Totals, Service and Expense					\$ 2 799 45	\$ 700 00	\$ 2 800 00	\$ 2 800 00
EQUIPMENT								
Farm general					\$ 182 96	\$ 25 00	\$ 600 00	\$ 150 00
Vegetable garden					10 13	-	-	-
Stable and tractor					<u>9 02</u>	<u>375 00</u>	<u>1 800 00</u>	<u>150 00</u>
Totals, Equipment					\$ 202 11	\$ 400 00	\$ 2 400 00	\$ 300 00
TOTALS, FARMING AND PROCESSING					\$ 9 368 31	\$ 6 780 00	\$ 11 830 00	\$ 9 730 00
Less surplus product sales					<u>15 219 91</u>	<u>8 000 00</u>	<u>8 000 00</u>	<u>8 000 00</u>
NET TOTALS, FARMING AND PROCESSING					\$ -5 851 60	\$ -1 220 00	\$ 3 830 00	\$ 1 730 00

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Minor construction, improvements and equipment:				
Improvements to gymnasium		\$ 10 000 00		
Improvements to irrigation lines		<u>5 000 00</u>		
Total, eighty-fifth and eighty-sixth fiscal years				\$ 15 000 00
Minor construction, improvements and equipment:				
Surfacing roads and playgrounds			\$ 1 500 00	
Improvements to irrigation lines			<u>5 000 00</u>	
Improvements to buildings (Termite control, etc.)			<u>2 500 00</u>	
Total, eighty-seventh and eighty-eighth fiscal years				\$ 9 000 00

REVENUE FOR GENERAL FUND

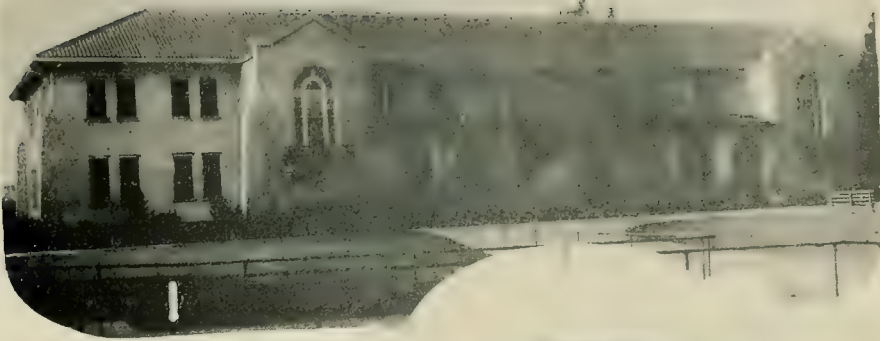
	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
County board charges	\$ 75 978 46	\$ 79 200 00	\$ 79 200 00	\$ 79 200 00
		<u>75 978 46</u>		<u>79 200 00</u>
Totals for biennium		\$155 178 46		\$158 400 00

BUREAU OF JUVENILE RESEARCH

Office at Los Angeles

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	6	5	5	5	\$ 6 973 23	\$ 6 160 00	\$ 6 260 00	\$ 6 260 00
Materials and supplies					202 23	225 00	400 00	400 00
Service and expense					<u>324 54</u>	<u>665 00</u>	<u>840 00</u>	<u>840 00</u>
Totals					\$ 7 500 00	\$ 7 050 00 7 500 00	\$ 7 500 00	\$ 7 500 00 7 500 00
Totals for biennium for support, payable from General Fund						\$ 14 550 00		\$ 15 000 00
ADMINISTRATION								
SALARIES AND WAGES								
Chief, Bureau of Juvenile Research	1	1	1	1	\$ 2 500 00	\$ 2 400 00	\$ 2 500 00	\$ 2 500 00
Intermediate Stenographer-Clerk	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Senior Clinical Psychologist	1	-	-	-	1 143 23	-	-	-
Junior Clinical Psychologists	3	3	3	3	1 770 00	2 200 00	2 200 00	2 200 00
Totals, Salaries and Wages	6	5	5	5	\$ 6 973 23	\$ 6 160 00	\$ 6 260 00	\$ 6 260 00
MATERIALS AND SUPPLIES								
General office					\$ 8 39	\$ 75 00	\$ 150 00	\$ 150 00
Printing					-	-	100 00	100 00
Automobile					<u>192 84</u>	<u>150 00</u>	<u>150 00</u>	<u>150 00</u>
Totals, Materials and Supplies					\$ 202 23	\$ 225 00	\$ 400 00	\$ 400 00
SERVICE AND EXPENSE								
Executive					\$ -	\$ -	\$ 120 00	\$ 120 00
General office					13 00	-	50 00	50 00
Printing					98 64	150 00	150 00	150 00
Telephone and telegraph					145 86	150 00	150 00	150 00
Postage					-	240 00	240 00	240 00
Automobile					30 60	75 00	80 00	80 00
Freight, cartage and express					<u>36 44</u>	<u>50 00</u>	<u>50 00</u>	<u>50 00</u>
Totals, Service and Expense					\$ 324 54	\$ 665 00	\$ 840 00	\$ 840 00

INDUSTRIAL HOME FOR THE ADULT BLIND



- 1. MEN'S DORMITORY
- 2. ADMINISTRATION BUILDING
- 3. WOMEN'S SHOP BUILDING



INDUSTRIAL HOME FOR ADULT BLIND

Oakland

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
RECAPITULATION-GENERAL FUND								
Salaries and wages	23	25	28	25	\$ 26 300 38	\$ 26 564 00	\$ 26 564 00	\$ 26 564 00
Materials and supplies					17 739 69	20 040 56	22 090 00	22 090 00
Service and expense					9 632 80	9 585 00	9 585 00	9 585 00
Equipment					1 080 38	351 42	650 00	650 00
Totals					\$ 54 753 25	\$ 56 540 98	\$ 58 889 00	\$ 58 889 00
						54 753 25		58 889 00
Totals for biennium for support						\$111 294 23		\$117 778 00
Permanent Improvements						3 000 00		3 000 00
Total Expenditures, payable from General Fund						\$114 294 23		\$120 778 00
Average patient population					122	128	133	133
Cost per patient					\$ 448 80	\$ 441 72	\$ 442 77	\$ 442 77
ADMINISTRATION								
SALARIES AND WAGES								
Superintendent	1	1	1	1	\$**4 000 00	\$**4 000 00	\$**4 000 00	\$**4 000 00
Institution Bookkeeper	1	1	1	1	*1 980 00	*1 980 00	*1 980 00	*1 980 00
Intermediate Account Clerk	1	1	1	1	*1 260 00	*1 260 00	*1 260 00	*1 260 00
Intermediate Stenographer-Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Institution Storekeeper (part time)	-	-	-	-	* 200 00	* 450 00	* 450 00	* 450 00
Totals, Salaries and Wages	4	4	4	4	\$ 8 760 00	\$ 9 010 00	\$ 9 010 00	\$ 9 010 00
MATERIALS AND SUPPLIES								
Office					\$ 185 56	\$ 200 00	\$ 250 00	\$ 250 00
Automobile					132 51	150 00	150 00	150 00
Totals, Materials and Supplies					\$ 318 07	\$ 350 00	\$ 400 00	\$ 400 00
SERVICE AND EXPENSE								
Superintendent					\$ 630 65	\$ 600 00	\$ 600 00	\$ 600 00
Office					79 77	100 00	100 00	100 00
Telephone and telegraph					606 37	600 00	600 00	600 00
Postage					92 70	100 00	100 00	100 00
Freight, cartage and express					116 07	125 00	125 00	125 00
Totals, Service and Expense					\$ 1 525 56	\$ 1 525 00	\$ 1 525 00	\$ 1 525 00
EQUIPMENT								
Office					\$ 93 26	\$ -	\$ 100 00	\$ 100 00
Automobile					715 00	-	-	-
Totals, Equipment					\$ 808 26	\$ -	\$ 100 00	\$ 100 00
TOTALS, ADMINISTRATION					\$ 11 411 89	\$ 10 885 00	\$ 11 035 00	\$ 11 035 00
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
Institution Cook	1	1	1	1	\$ *935 80	\$ *900 00	\$ *900 00	\$ *900 00
Institution Superintendent's Cook	1	1	1	1	*660 00	*660 00	*660 00	*660 00
Assistant Institution Baker	1	1	1	1	*900 00	*900 00	*900 00	*900 00
Institution Kitchen Helpers	2	2	2	2	*1 080 00	*1 080 00	*1 080 00	*1 080 00
Institution Kitchen Helper (patient)	-	-	-	-	-	300 00	300 00	300 00
Institution Waitresses	5	5	5	5	*3 000 00	*2 880 00	*2 880 00	*2 880 00
Supervising Institution Housekeeper	1	1	1	1	*960 00	*960 00	*960 00	*960 00
Janitors	4	4	4	4	*2 760 00	*2 760 00	*2 760 00	*2 760 00
Janitor (patient)	-	-	-	-	300 00	-	-	-
Temporary help	-	-	-	-	121 63	200 00	200 00	200 00
Totals, Salaries and Wages	15	15	15	15	\$ 10 717 43	\$ 10 640 00	\$ 10 640 00	\$ 10 640 00
MATERIALS AND SUPPLIES								
Feeding					\$ 13 422 23	\$ 15 490 56	\$ 16 827 00	\$ 16 827 00
Housekeeping					1 526 40	1 000 00	1 663 00	1 663 00
Totals, Materials and Supplies					\$ 14 948 63	\$ 16 490 56	\$ 18 490 00	\$ 18 490 00

*Plus maintenance, self. See schedule page 288.

**Plus maintenance, self and family. See schedule page 288.

THE BELL COUNTY - BLIND - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
					EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	FISCAL YEAR 1933-34	FISCAL YEAR 1934-35	1935-36	1936-37
SUPPORT AND SUBSISTENCE-Continued								
SERVICE AND EXPENSE								
Maintenance of employees (in lieu of board and room)					\$ 1 447 87	\$ 1 418 00	\$ 1 428 00	\$ 1 428 00
Feeding					136 46	172 00	172 00	172 00
Housekeeping					175 90	100 00	100 00	100 00
Laundry					3 880 80	3 900 00	3 900 00	3 900 00
Totals, Service and Expense					\$ 5 641 03	\$ 5 600 00	\$ 5 600 00	\$ 5 600 00
EQUIPMENT								
Feeding					\$ 51 48	\$ -	\$ 50 00	\$ 50 00
Housekeeping					51 10	251 42	150 00	150 00
Totals, Equipment					\$ 102 58	\$ 251 42	\$ 200 00	\$ 200 00
TOTALS, SUPPORT AND SUBSISTENCE					\$ 21 439 67	\$ 32 981 98	\$ 34 930 00	\$ 34 930 00
CARE AND WELFARE								
SALARIES AND WAGES								
Physician (part time)	-	-	-	-	\$ *1 200 00	\$ *1 200 00	\$ *1 200 00	\$ *1 200 00
Readers for the blind (part time)	-	-	-	-	357 58	360 00	360 00	360 00
Totals, Salaries and Wages					\$ 1 557 58	\$ 1 560 00	\$ 1 560 00	\$ 1 560 00
MATERIALS AND SUPPLIES								
Medical care					\$ 240 75	\$ 300 00	\$ 300 00	\$ 300 00
Education					105 75	100 00	100 00	100 00
Recreation					1 50	-	-	-
Totals, Materials and Supplies					\$ 348 00	\$ 400 00	\$ 400 00	\$ 400 00
SERVICE AND EXPENSE								
Medical care					\$ 2 45	\$ -	\$ -	\$ -
Recreation					32 10	60 00	60 00	60 00
Burials and cremations					110 00	200 00	200 00	200 00
Totals, Service and Expense					\$ 144 55	\$ 260 00	\$ 260 00	\$ 260 00
EQUIPMENT								
Medical care					\$ -	\$ -	\$ 50 00	\$ 50 00
Education					7 49	-	-	-
Totals, Equipment					\$ 7 49	\$ -	\$ 50 00	\$ 50 00
TOTALS, CARE AND WELFARE					\$ 2 057 62	\$ 2 220 00	\$ 2 270 00	\$ 2 270 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Institution Watchman	1	1	1	1	\$ *900 00	\$ *900 00	\$ *900 00	\$ *900 00
Institution Watchman (part time)	-	-	-	-	111 87	120 00	120 00	120 00
Institution Groundsman and Flower Gardener, (patient, part time)	-	-	-	-	414 00	414 00	414 00	414 00
Institution Maintenance Repairman	1	1	1	1	*660 00	*660 00	*660 00	*660 00
Chief Institution Engineer	1	1	1	1	*1 587 00	*1 560 00	*1 560 00	*1 560 00
Institution Stationary Fireman	1	1	1	1	*1 246 37	*1 200 00	*1 200 00	*1 200 00
Institution Stationary Fireman (part time)	-	-	-	-	300 00	300 00	300 00	300 00
Temporary help	-	-	-	-	46 13	200 00	200 00	200 00
Totals, Salaries and Wages	4	4	4	4	\$ 5 265 37	\$ 5 354 00	\$ 5 354 00	\$ 5 354 00
MATERIALS AND SUPPLIES								
Maintenance of buildings					\$ 79 67	\$ 50 00	\$ 100 00	\$ 100 00
Maintenance of grounds					95 42	200 00	100 00	100 00
Light, heat and power					1 947 80	2 550 00	2 500 00	2 500 00
Fire protection					2 10	-	100 00	100 00
Totals, Materials and Supplies					\$ 2 124 99	\$ 2 800 00	\$ 2 800 00	\$ 2 800 00
SERVICE AND EXPENSE								
Maintenance of buildings					\$ 32 78	\$ 50 00	\$ 50 00	\$ 50 00
Maintenance of grounds					5 00	50 00	50 00	50 00
Light, heat and power					1 939 58	1 900 00	1 900 00	1 900 00
Water					344 30	200 00	200 00	200 00
Totals, Service and Expense					\$ 2 321 66	\$ 2 200 00	\$ 2 200 00	\$ 2 200 00

* Plus maintenance, self. See schedule page 238.

INDUSTRIAL HOME FOR ADULT BLIND - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	185TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
MAINTENANCE AND OPERATION OF PLANT - Continued								
EQUIPMENT								
Maintenance of buildings					\$ -	\$ -	\$ 50 00	\$ 50 00
Maintenance of grounds					18 08	-	50 00	50 00
Fire protection					-	-	100 00	100 00
Light, heat and power					113 97	100 00	100 00	100 00
Totals, Equipment					\$ 132 05	\$ 100 00	\$ 300 00	\$ 300 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 844 07	\$ 10 454 00	\$ 10 654 00	\$ 10 654 00

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	1933-1935		1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Minor construction, improvements and equipment:				
Improvements for fire protection		\$ 3 000 00		
Sundry improvements to grounds, fences, buildings and 35th Street curbing				\$ 3 000 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR
	1933-34	1934-35	1935-36	1936-37
Pay patient's board	\$ 840 00	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
Miscellaneous sales	30 52	50 00	50 00	50 00
Totals	\$ 870 52	\$ 1 250 00 870 52	\$ 1 250 00	\$ 1 250 00 1 250 00
Totals for biennium		\$ 2 120 52		\$ 2 500 00

INDUSTRIAL HOME FOR ADULT BLIND

FIELD REHABILITATION SERVICE

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		REVENUES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1934-35	1934-35
REHABILITATION - GENERAL FUND								
Salaries and wages	6	6	5	6	\$ 10 874 03	\$ 11 100 00	\$ 10 800 00	\$ 10 800 00
Materials and supplies					53 64	-	500 00	500 00
Service and expense					4 018 26	4 113 00	4 000 00	4 000 00
Equipment					-	-	300 00	300 00
Total					\$ 14 945 93	\$ 15 213 00	\$ 15 600 00	\$ 15 600 00
						14 045 93		
Revenues for services and support, payable from General Fund						\$ 30 158 97		\$ 30 158 97
REHABILITATION - SPECIAL FUND								
Administrative Field Worker	1	1	1	1	\$ 2 230 00	\$ 2 250 00	\$ 2 250 00	\$ 2 250 00
Field Workers	5	5	5	5	8 346 02	8 520 00	8 500 00	8 500 00
San Francisco Representative, Department of Institutions (part salary)	*	*	-	-	250 00	300 00	-	-
Total, Salaries and Wages					\$ 10 874 03	\$ 11 100 00	\$ 10 800 00	\$ 10 800 00
MATERIALS AND SUPPLIES								
Education					\$ 53 64	\$ -	\$ 500 00	\$ 500 00
SERVICE AND EXPENSE								
Education					\$ 4 018 26	\$ 4 113 00	\$ 4 000 00	\$ 4 000 00
EQUIPMENT								
Education					\$ -	\$ -	\$ 300 00	\$ 300 00

Revenues allocated under function paying largest portion.

INDUSTRIAL WORKSHOP FOR THE BLIND

Los Angeles

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	10	10	10	10	\$ 16 020 00	\$ 15 360 00	\$ 15 000 00	\$ 15 000 00
Materials and supplies					543 13	625 00	700 00	700 00
Service and expense					4 941 78	5 097 67	5 470 00	5 470 00
Equipment					214 93	110 00	1 015 00	165 00
Totals					\$ 21 719 84	\$ 21 192 67	\$ 22 185 00	\$ 21 335 00
						21 719 84		22 185 00
Totals for biennium for support, payable from General Fund						\$ 42 912 51		\$ 43 520 00
ADMINISTRATION								
SALARIES AND WAGES								
Business Manager	1	1	1	1	\$ 2 700 00	\$ 2 700 00	\$ 2 700 00	\$ 2 700 00
Intermediate Account Clerk	1	1	1	1	1 680 00	1 680 00	1 320 00	1 320 00
Instructors in Handicraft	3	3	3	3	5 040 00	5 040 00	5 040 00	5 040 00
Storekeeper	1	1	1	1	840 00	840 00	840 00	840 00
Power Equipment Operator-Laborer	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Handyman	1	1	1	1	600 00	600 00	600 00	600 00
Intermediate Account Clerk (part time)	-	-	-	-	660 00	-	-	-
Totals, Salaries and Wages	8	8	8	8	\$ 12 840 00	\$ 12 180 00	\$ 11 820 00	\$ 11 820 00
MATERIALS AND SUPPLIES								
Office					\$ 135 89	\$ 225 00	\$ 250 00	\$ 250 00
Printing					59 16	75 00	100 00	100 00
Automobile					217 63	225 00	250 00	250 00
Feeding					125 10	100 00	100 00	100 00
Organization					5 35	-	-	-
Totals, Materials and Supplies					\$ 543 13	\$ 625 00	\$ 700 00	\$ 700 00
SERVICE AND EXPENSE								
Office					\$ 148 79	\$ 150 00	\$ 175 00	\$ 175 00
Traveling					117 50	150 00	150 00	150 00
Telephone and telegraph					267 52	300 00	325 00	325 00
Postage					30 00	37 67	90 00	90 00
Automobile					4 58	20 00	50 00	50 00
Rent					3 600 00	3 600 00	3 600 00	3 600 00
Light, heat and power					514 96	600 00	600 00	600 00
Feeding					17 48	-	-	-
Totals, Service and Expense					\$ 4 700 83	\$ 4 857 67	\$ 4 990 00	\$ 4 990 00
EQUIPMENT								
Office					\$ 13 69	\$ 10 00	\$ 165 00	\$ 165 00
Automobile					-	-	850 00	-
Organization					201 24	100 00	-	-
Totals, Equipment					\$ 214 93	\$ 110 00	\$ 1 015 00	\$ 165 00
TOTALS, ADMINISTRATION					\$ 18 298 89	\$ 17 772 67	\$ 18 525 00	\$ 17 675 00
SALES AND SERVICE								
SALARIES AND WAGES								
Outside salesman (blind)	1	1	1	1	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00
Salesman	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Totals, Salaries and Wages	2	2	2	2	\$ 3 180 00	\$ 3 180 00	\$ 3 180 00	\$ 3 180 00
SERVICE AND EXPENSE								
General					\$ 240 95	\$ 240 00	\$ 480 00	\$ 480 00
TOTALS, SALES AND SERVICE					\$ 3 420 95	\$ 3 420 00	\$ 3 660 00	\$ 3 660 00

DEPARTMENT OF PENOLOGY

DIVISION OF PARDONS AND COMMUTATIONS, ADVISORY PARDON BOARD. This Board consists of the following officers serving ex officio: Lieutenant Governor, Attorney General, Director of Penology, Warden of San Quentin Prison, and Warden of Folsom Prison. The purpose of the Board is to study and investigate applications for executive clemency, which are submitted to the Governor, and consult and advise the Governor as to the issuance of such applications for clemency in the form of pardons or commutations of sentence.

DIVISION OF PRISONS AND PAROLES

BOARD OF PRISON TERMS AND PAROLES. This Board, under the law, fixes and determines the length of time persons sentenced to a state prison shall be imprisoned, and allows, suspends, revokes, forfeits, and reallows paroles to such prisoners as are entitled to parole under the law.

BOARD OF PRISON DIRECTORS, PAROLE DEPARTMENT. This office supervises paroled convicts from both the state prisons, maintaining a constant contact with the prisoners on parole, assisting them in obtaining employment and in general promoting their welfare.

PENAL INSTITUTIONS: San Quentin Prison; San Quentin Prison, Female Department at Tehachapi; Folsom State Prison.

For other agencies included in this department see the section on Regulation, Development and Protection.

BUDGET SUMMARY

	Expenditures	Permanent Improvements	Total Expenditures	Revenue
<u>BIENNIIUM 1933-1935</u>				
Division of Pardons and Commutations:				
Advisory Pardon Board	\$ 4 691 88	-	\$ 4 691 88	-
Division of Prisons and Paroles:				
Board of Prison Terms and Paroles	33 942 03	-	33 942 03	-
Board of Prison Directors, Parole Department	87 044 83	-	87 044 83	-
Totals	\$ 125 678 74	-	\$ 125 678 74	-
Penal Institutions:				
San Quentin Prison	\$2 190 242 57	45 000 00	\$2 235 242 57	648 32
San Quentin Prison - Female Department	115 373 82	-	115 373 82	-
Folsom Prison	1 106 738 86	282 400 00	1 389 138 86	10 335 72
Totals, Penal Institutions	\$3 412 355 25	327 400 00	\$3 739 755 25	10 984 04
Totals, General Fund	\$3 538 033 99	327 400 00	\$3 865 433 99	10 984 04
<u>BIENNIIUM 1935-1937</u>				
Division of Pardons and Commutations:				
Advisory Pardon Board	\$ 5 000 00	-	\$ 5 000 00	-
Division of Prisons and Paroles:				
Board of Prison Terms and Paroles	34 000 00	-	34 000 00	-
Board of Prison Directors, Parole Department	96 910 00	-	96 910 00	-
Totals	\$ 135 910 00	-	\$ 135 910 00	-
Penal Institutions:				
San Quentin Prison	\$2 098 755 00	50 000 00	\$2 148 755 00	600 00
San Quentin Prison - Female Department	152 817 00	7 500 00	160 317 00	-
Folsom Prison	1 205 143 00	42 000 00	1 247 143 00	10 000 00
Totals, Penal Institutions	\$3 456 715 00	99 500 00	\$3 556 215 00	10 600 00
Totals, General Fund	\$3 592 625 00	99 500 00	\$3 692 125 00	10 600 00

FOLSOM PRISON



- | | |
|----|--------------------------|
| 1. | WARDEN'S RESIDENCE. |
| 2. | ADMINISTRATION BUILDING. |
| 3. | HOSPITAL BUILDING. |
| 4. | GUARDS' COTTAGES. |

FOLSOM STATE PRISON
Located at Folsom, Sacramento County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION-GENERAL FUND								
Salaries and wages	156	156	164	164	\$234 272 37	\$236 990 00	\$247 550 00	\$247 550 00
Materials and supplies					239 187 81	269 642 40	279 104 00	285 819 00
Service and expense					62 923 03	69 900 00	71 550 00	71 550 00
Equipment					1 807 26	6 970 00	7 010 00	7 010 00
Totals					\$538 190 47	\$583 502 40	\$605 214 00	\$611 929 00
Less surplus products sales					8 954 01	6 000 00	6 000 00	6 000 00
Net Totals					\$529 236 46	\$577 502 40	\$599 214 00	\$605 929 00
						529 236 46		599 214 00
Totals for biennium for support						\$1 106 738 86		\$1 205 143 00
Permanent Improvements						282 400 00		42 000 00
Total Expenditures, payable from General Fund						\$1 389 138 86		\$1 247 143 00
Average prisoner population					2893	2980	3075	3175
Cost per prisoner					\$ 182 94	\$ 193 79	\$ 194 87	\$ 190 84
ADMINISTRATION								
SALARIES AND WAGES								
Warden	1	1	1	1	**5 000 00	**5 000 00	**5 000 00	**5 000 00
Secretary	1	1	1	1	*2 100 00	*2 100 00	*2 100 00	*2 100 00
Secretary to President of Prison Board	1	1	1	1	*466 67	*750 00	*750 00	*750 00
Clerk of Prison Board	1	1	1	1	*2 700 00	*2 700 00	*2 700 00	*2 700 00
Assistant Clerk	1	1	1	1	*2 100 00	*2 100 00	*2 100 00	*2 100 00
Chief Accounting Officer	1	1	1	1	*2 700 00	*2 700 00	*2 700 00	*2 700 00
Commissary	1	1	1	1	*2 460 31	*2 700 00	*2 700 00	*2 700 00
Assistant Commissary	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Totals, Salaries and Wages	8	8	8	8	\$ 18 966 98	\$ 19 490 00	\$ 19 490 00	\$ 19 490 00
MATERIALS AND SUPPLIES								
General office					\$ 3 428 02	\$ 3 370 00	\$ 3 500 00	\$ 3 550 00
Automobile and garage					2 896 93	2 950 00	2 950 00	2 950 00
Miscellaneous					13 16	100 00	100 00	100 00
Totals, Materials and Supplies					\$ 6 338 11	\$ 6 420 00	\$ 6 550 00	\$ 6 600 00
SERVICE AND EXPENSE								
General office					\$ 439 19	\$ 500 00	\$ 500 00	\$ 500 00
Telephone and telegraph					1 858 03	1 900 00	1 900 00	1 900 00
Postage					2 000 00	2 200 00	2 200 00	2 200 00
Automobile and garage					291 87	150 00	300 00	300 00
Freight, cartage and express					1 324 73	1 500 00	1 500 00	1 500 00
Totals, Service and Expense					\$ 5 913 82	\$ 6 250 00	\$ 6 400 00	\$ 6 400 00
EQUIPMENT								
General office					\$ 799 92	\$ 900 00	\$ 900 00	\$ 900 00
Automobile and garage					-	2 000 00	2 000 00	2 000 00
Totals, Equipment					\$ 799 92	\$ 2 900 00	\$ 2 900 00	\$ 2 900 00
TOTALS, ADMINISTRATION					\$ 32 018 83	\$ 35 060 00	\$ 35 340 00	\$ 35 390 00
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
Steward, Prison Mess	1	1	1	1	*1 620 00	*1 620 00	*1 620 00	*1 620 00
Assistant Steward, Prison Mess	1	1	1	1	*1 435 48	*1 500 00	*1 500 00	*1 500 00
Steward, Officers' and Guards' Mess	1	1	1	1	*1 500 00	*1 500 00	*1 500 00	*1 500 00
Foreman, Shoe and Tailor Shops	1	1	1	1	*1 500 00	*1 500 00	*1 500 00	*1 500 00
Laundryman	1	1	1	1	*1 500 00	*1 500 00	*1 500 00	*1 500 00
Totals, Salaries and Wages	5	5	5	5	\$ 7 555 48	\$ 7 620 00	\$ 7 620 00	\$ 7 620 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

FOLSON STATE PRISON - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
SUPPORT AND SUBSISTENCE - Continued								
MATERIALS AND SUPPLIES								
Feeding					\$108 818 20	\$123 312 40	\$133 000 00	\$137 320 00
Clothing					39 378 69	44 200 00	41 850 00	43 215 00
Housekeeping					9 176 44	8 850 00	9 750 00	10 060 00
Laundry					657 40	700 00	710 00	750 00
Totals, Materials and Supplies					\$158 030 73	\$177 062 40	\$185 310 00	\$191 325 00
SERVICE AND EXPENSE								
Feeding					\$ 34 993 65	\$ 37 000 00	\$ 38 200 00	\$ 38 200 00
Clothing					-	100 00	100 00	100 00
Housekeeping					19 00	50 00	50 00	50 00
Laundry					-	50 00	50 00	50 00
Totals, Service and Expense					\$ 35 012 65	\$ 37 200 00	\$ 38 400 00	\$ 38 400 00
EQUIPMENT								
Feeding					\$ 38 59	\$ 250 00	\$ 250 00	\$ 250 00
Clothing					10 00	250 00	250 00	250 00
Housekeeping					67 24	200 00	200 00	200 00
Laundry					-	200 00	200 00	200 00
Totals, Equipment					\$ 115 83	\$ 900 00	\$ 900 00	\$ 900 00
TOTALS, SUPPORT AND SUBSISTENCE					\$200 714 69	\$222 782 40	\$232 230 00	\$238 245 00
CARE AND WELFARE								
SALARIES AND WAGES								
Captain of the Guard	1	1	1	1	\$3 300 00	\$3 300 00	\$3 300 00	\$3 300 00
Lieutenant of Yard	1	1	1	1	*1 800 00	*1 800 00	*1 800 00	*1 800 00
Turnkey	1	1	1	1	*1 800 00	*1 800 00	*1 800 00	*1 800 00
Assistant Turnkey	1	1	1	1	*1 500 00	*1 500 00	*1 500 00	*1 500 00
Sergeants of Watches	2	2	2	2	*3 360 00	*3 360 00	*3 360 00	*3 360 00
Counting Gate Keeper	1	1	1	1	*1 560 00	*1 560 00	*1 560 00	*1 560 00
Back Gate Keeper	1	1	1	1	*1 500 00	*1 500 00	*1 500 00	*1 500 00
New Gate Keeper	1	1	1	1	*1 500 00	*1 500 00	*1 500 00	*1 500 00
Entrance Gate Keeper	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Armorer	1	1	1	1	*1 500 00	*1 500 00	*1 500 00	*1 500 00
Guards	112	112	112	112	*153 575 97	*155 340 00	*155 340 00	*155 340 00
Record Clerk	1	1	1	1	*1 800 00	*1 800 00	*1 800 00	*1 800 00
Mail Clerks	2	2	2	2	*3 000 00	*3 000 00	*3 000 00	*3 000 00
Physician	1	1	1	1	*3 600 00	*3 600 00	*3 600 00	*3 600 00
Assistant Physicians	2	2	2	2	*2 573 94	*2 940 00	*2 940 00	*2 940 00
Oculist (part time)	-	-	-	-	600 00	600 00	600 00	600 00
Dentist	1	1	1	1	*1 800 00	*1 800 00	*1 800 00	*1 800 00
Assistant Dentist	1	1	1	1	*1 500 00	*1 500 00	*1 500 00	*1 500 00
Educational Director	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Clergyman (part time)	-	-	-	-	1 200 00	1 200 00	1 200 00	1 200 00
Totals, Existing Employments	132	132	132	132	\$190 349 91	\$192 480 00	\$192 480 00	\$192 480 00
Proposed new positions:								
Guards	-	-	8	8	-	-	*10 530 00	*10 560 00
Totals, Salaries and Wages	132	132	140	140	\$190 349 91	\$192 480 00	\$203 040 00	\$203 040 00
MATERIALS AND SUPPLIES								
Custodial and personal care					\$ 12 490 98	\$ 13 280 00	\$ 13 500 00	\$ 13 950 00
Medical care					6 065 10	6 950 00	6 950 00	7 170 00
Education					29 40	60 00	50 00	50 00
Totals, Materials and Supplies					\$ 18 585 48	\$ 20 290 00	\$ 20 500 00	\$ 21 150 00
SERVICE AND EXPENSE								
Custodial and personal care					\$ 104 00	\$ 200 00	\$ 200 00	\$ 200 00
Medical care					824 40	950 00	1 000 00	1 000 00
Paroles and discharges					8 045 23	8 600 00	8 600 00	8 600 00
Escapes, trials and rewards					3 700 73	4 000 00	4 000 00	4 000 00
Totals, Service and Expense					\$ 12 674 36	\$ 13 750 00	\$ 13 800 00	\$ 13 800 00
EQUIPMENT								
Custodial and personal care					\$ 6 86	\$ 250 00	\$ 250 00	\$ 250 00
Medical care					136 78	500 00	500 00	500 00
Totals, Equipment					\$ 143 64	\$ 750 00	\$ 750 00	\$ 750 00
TOTALS, CARE AND WELFARE					\$221 753 39	\$227 270 00	\$238 090 00	\$238 740 00

* Plus maintenance, self. See schedule page 288.

FOLSOM STATE PRISON - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Carpenter	1	1	1	1	\$1 620 00	\$1 620 00	\$1 620 00	\$1 620 00
Electricians	4	4	4	4	\$6 240 00	\$6 240 00	\$6 240 00	\$6 240 00
Totals, Salaries and Wages	5	5	5	5	\$ 7 860 00	\$ 7 860 00	\$ 7 860 00	\$ 7 860 00
MATERIALS AND SUPPLIES								
Maintenance of buildings					\$ 10 014 83	\$ 12 770 00	\$ 12 500 00	\$ 12 500 00
Maintenance of grounds					408 57	250 00	450 00	450 00
Light, heat and power					19 677 13	21 600 00	21 750 00	21 750 00
Fire protection					45 11	50 00	100 00	100 00
Water, plumbing and sewage					3 626 93	4 680 00	4 500 00	4 500 00
Totals, Materials and Supplies					\$ 33 772 57	\$ 35 300 00	\$ 39 300 00	\$ 39 300 00
SERVICE AND EXPENSE								
Maintenance of buildings					\$ 19 40	\$ 100 00	\$ 100 00	\$ 100 00
Light, heat and power					8 937 90	11 800 00	12 000 00	12 000 00
Fire protection					61 71	100 00	100 00	100 00
Water, plumbing and sewage					22 65	-	50 00	50 00
Totals, Service and Expense					\$ 9 041 66	\$ 12 000 00	\$ 12 250 00	\$ 12 250 00
EQUIPMENT								
Maintenance of buildings					\$ 75 76	\$ 260 00	\$ 250 00	\$ 250 00
Maintenance of grounds					10 66	60 00	100 00	100 00
Light, heat and power					29 11	120 00	200 00	200 00
Fire protection					161 12	400 00	300 00	300 00
Water, plumbing and sewage					33 65	120 00	150 00	150 00
Totals, Equipment					\$ 311 30	\$ 960 00	\$ 1 000 00	\$ 1 000 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 50 985 53	\$ 60 170 00	\$ 60 410 00	\$ 60 410 00
FARMING AND PROCESSING								
SALARIES AND WAGES								
Farmer	1	1	1	1	\$2 100 00	\$2 100 00	\$2 100 00	\$2 100 00
Dairyman	1	1	1	1	\$1 500 00	\$1 500 00	\$1 500 00	\$1 500 00
Foreman of Quarries	1	1	1	1	\$1 500 00	\$1 500 00	\$1 500 00	\$1 500 00
Blacksmith	1	1	1	1	\$1 500 00	\$1 500 00	\$1 500 00	\$1 500 00
Stonecutter	1	1	1	1	\$1 500 00	\$1 500 00	\$1 500 00	\$1 500 00
Locomotive Engineer	1	1	1	1	\$1 440 00	\$1 440 00	\$1 440 00	\$1 440 00
Totals, Salaries and Wages	6	6	6	6	\$ 9 540 00	\$ 9 540 00	\$ 9 540 00	\$ 9 540 00
MATERIALS AND SUPPLIES								
Farm general					\$ 2 110 33	\$ 2 770 00	\$ 2 530 00	\$ 2 550 00
Dairy					4 187 37	4 470 00	5 024 00	5 024 00
Hog ranch					2 034 60	2 230 00	2 440 00	2 440 00
Poultry ranch					3 837 67	4 400 00	4 600 00	4 300 00
Stable and tractor					1 085 41	1 100 00	1 300 00	1 300 00
Food processing					5 012 84	5 870 00	5 870 00	5 870 00
Quarries and railroad					4 192 70	5 680 00	5 680 00	5 680 00
Totals, Materials and Supplies					\$ 22 460 92	\$ 26 520 00	\$ 27 444 00	\$ 27 444 00
SERVICE AND EXPENSE								
Farm general					\$ 25 25	\$ 30 00	\$ 30 00	\$ 30 00
Dairy					83 68	120 00	120 00	120 00
Hog ranch					-	20 00	20 00	20 00
Poultry ranch					-	20 00	20 00	20 00
Stable and tractor					30 86	60 00	60 00	60 00
Food processing					114 00	150 00	150 00	150 00
Quarries and railroad					26 75	300 00	300 00	300 00
Totals, Service and Expense					\$ 280 54	\$ 700 00	\$ 700 00	\$ 700 00
EQUIPMENT								
Farm general					\$ 15 00	\$ 120 00	\$ 120 00	\$ 120 00
Dairy					151 32	250 00	250 00	250 00
Hog ranch					-	50 00	50 00	50 00
Poultry ranch					50 00	50 00	50 00	50 00
Stable and tractor					-	200 00	200 00	200 00
Food processing					-	100 00	100 00	100 00
Quarries and railroad					220 25	690 00	690 00	690 00
Totals, Equipment					\$ 436 57	\$ 1 460 00	\$ 1 460 00	\$ 1 460 00

FOLSOM STATE PRISON - Continued

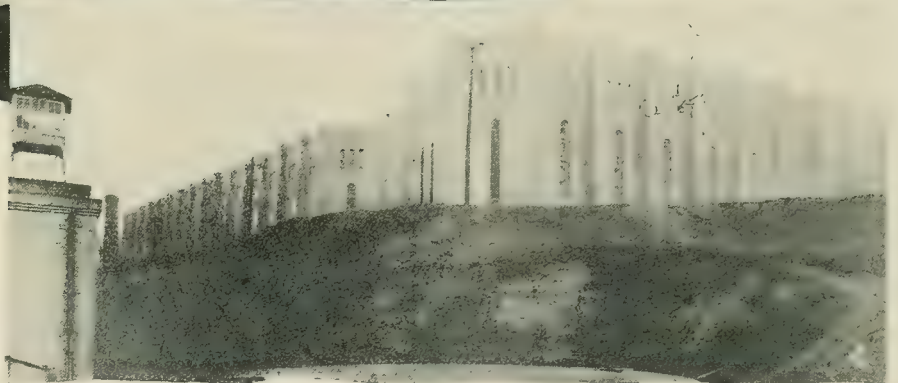
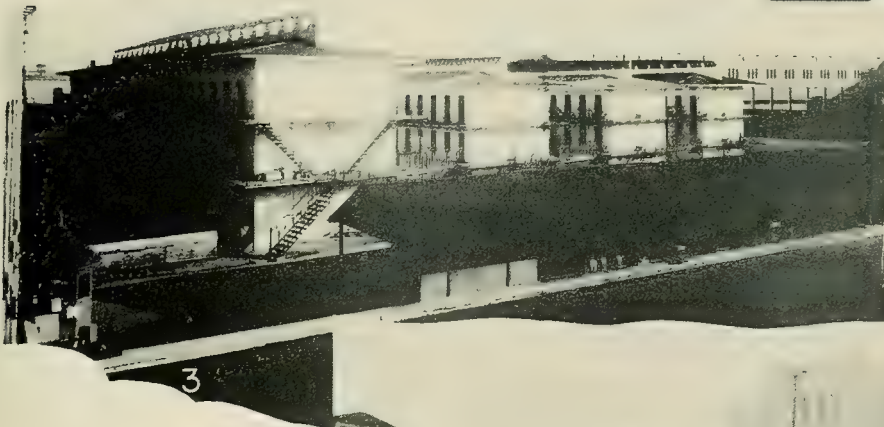
	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
FARMING AND PROCESSING - Continued								
TOTALS, FARMING AND PROCESSING					\$ 32 718 03	\$ 38 220 00	\$ 39 144 00	\$ 39 144 00
Less surplus products sales					8 954 01	6 000 00	6 000 00	6 000 00
NET TOTALS, FARMING AND PROCESSING					\$ 23 764 02	\$ 32 220 00	\$ 33 144 00	\$ 33 144 00

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Major construction, improvements and equipment:				
Cell block, 400 cells	\$200 000 00			
Remodel stone building outside wall	25 000 00			
		\$225 000 00		
Minor construction, improvements and equipment:				
Boiler, instruments, etc.	\$ 16 500 00			
Lavatories and toilets in cell block and yard	16 500 00			
Slaughter house	1 000 00			
Commissary, improvements and equipment	1 600 00			
Shoe and tailor shop improvements	1 000 00			
Addition to laundry	1 000 00			
Guard posts	2 000 00			
Storage house at ranch	5 000 00			
Irrigation pipeline at ranch	5 000 00			
Additional pump and motor	1 300 00			
Lathe	500 00			
Two bake ovens	5 400 00			
Three double garages	600 00			
		\$ 57 400 00		
Total Permanent Improvements, eighty-fifth and eighty-sixth fiscal years		\$282 400 00		
Minor construction, improvements and equipment:				
Equipment for new cell building			\$ 15 000 00	
New fuel oil line			7 000 00	
Reconstruction of six guard posts			4 500 00	
New and additional shop machinery			7 000 00	
Warehouse for maintenance department			3 000 00	
Remodeling employees cottages			3 000 00	
Caterpillar tractor for construction and maintenance			2 500 00	
Total Permanent Improvements, eighty-seventh and eighty-eighth fiscal years			\$ 42 000 00	

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Rentals and miscellaneous sales	\$ 5 335 72	\$ 5 000 00 5 335 72	\$ 5 000 00	\$ 5 000 00 5 000 00
Totals for biennium		\$ 10 335 72		\$ 10 000 00

SAN QUENTIN PRISON



1. WEST SIDE OF NEW CELL HOUSE
2. SCHOOL HOUSE
3. OLD SPANISH PRISON
4. NEW PRISON AND WINGS

SAN QUENTIN PRISON
Located Near San Rafael, Marin County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
					ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
RECAPITULATION - GENERAL FUND								
Salaries and wages	227	239	239	239	\$342 538 96	\$360 515 00	\$360 790 00	\$360 790 00
Materials and supplies					551 098 19	615 000 00	504 530 00	562 925 00
Service and expense					144 477 30	150 475 00	143 375 00	143 375 00
Equipment					14 062 99	13 125 00	11 985 00	11 985 00
Totals					\$1 052 177 44	\$1 139 115 00	\$1 020 680 00	\$1 079 075 00
Less surplus products sales					549 87	500 00	500 00	500 00
Net totals					\$1 051 627 57	\$1 138 615 00	\$1 020 180 00	\$1 078 575 00
						1 051 627 57		1 020 180 00
Totals for biennium for support						\$2 190 242 57		\$2 098 755 00
Permanent Improvements						45 000 00		50 000 00
Total Expenditures, payable from General Fund						\$2 235 242 57		\$2 148 755 00
Average prisoner population					5531	6117	4680	5243
Cost per prisoner					\$ 190 13	\$ 186 14	\$ 217 99	\$ 205 72
ADMINISTRATION								
SALARIES AND WAGES								
Warden	1	1	1	1	\$**6 000 00	\$**6 000 00	\$**6 000 00	\$**6 000 00
Secretary to Warden	1	1	1	1	*2 220 00	*2 220 00	*2 220 00	*2 220 00
Assistant Secretary to Warden	1	1	1	1	*1 980 00	*1 980 00	*1 980 00	*1 980 00
Secretary to President of Board of Prison Directors	1	1	1	1	*466 67	*750 00	*750 00	*750 00
Clerk to Board	1	1	1	1	**4 000 00	**4 000 00	**4 000 00	**4 000 00
Assistant Clerk to Board	1	1	1	1	*2 100 00	*2 100 00	*2 100 00	*2 100 00
Secretary to Clerk	1	1	1	1	*1 800 00	*1 800 00	*1 800 00	*1 800 00
Historian	-	1	1	1	-	*1 650 00	*1 800 00	*1 800 00
Statistician	-	1	1	1	-	*825 00	*900 00	*900 00
Accountant	1	1	1	1	*2 700 00	*2 700 00	*2 700 00	*2 700 00
Commissary	1	1	1	1	*2 520 00	*2 520 00	*2 520 00	*2 520 00
Coordinator of Prison Supplies	1	1	1	1	*806 25	*2 100 00	*2 100 00	*2 100 00
Shipping Clerk	1	1	1	1	*1 620 00	*1 620 00	*1 620 00	*1 620 00
Assistant Commissary	1	-	-	-	*747 29	-	-	-
Totals, Salaries and Wages	12	13	13	13	\$ 26 960 21	\$ 30 265 00	\$ 30 490 00	\$ 30 490 00
MATERIALS AND SUPPLIES								
Executive					\$ 208 60	\$ 375 00	\$ 300 00	\$ 300 00
General office					1 686 72	2 000 00	1 650 00	1 650 00
Business office					6 369 41	7 000 00	6 400 00	6 400 00
Printing					3 007 31	3 250 00	3 000 00	3 000 00
Automobile					9 030 87	8 600 00	7 500 00	7 500 00
Totals, Materials and Supplies					\$ 20 302 91	\$ 21 225 00	\$ 18 850 00	\$ 18 850 00
SERVICE AND EXPENSE								
Executive					\$ 97 29	\$ 100 00	\$ 100 00	\$ 100 00
General office					2 597 14	2 500 00	2 500 00	2 500 00
Business office					4 904 96	4 750 00	4 900 00	4 900 00
Printing					30 93	50 00	50 00	50 00
Telephone and telegraph					3 070 43	3 100 00	3 000 00	3 000 00
Postage					4 792 28	4 500 00	4 500 00	4 500 00
Freight, cartage and express					2 928 86	3 000 00	3 000 00	3 000 00
Totals, Service and Expense					\$ 18 421 89	\$ 18 000 00	\$ 18 050 00	\$ 18 050 00
EQUIPMENT								
Executive					\$ 202 49	\$ 200 00	\$ 200 00	\$ 200 00
General office					339 50	350 00	350 00	350 00
Business office					945 78	500 00	500 00	500 00
Printing					529 18	425 00	450 00	450 00
Automobiles					274 49	400 00	300 00	300 00
Totals, Equipment					\$ 2 291 44	\$ 1 875 00	\$ 1 800 00	\$ 1 800 00
TOTALS, ADMINISTRATION					\$ 67 976 45	\$ 71 365 00	\$ 69 190 00	\$ 69 190 00

*Plus maintenance, self. See schedule page 288.

**Plus maintenance, self and family. See schedule page 288.

Charities and Corrections

1977

SAN QUENTIN STATE PRISON - CAG 144

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
					EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	FISCAL YEAR 1983-84	FISCAL YEAR 1984-85	1985-86	1986-87
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
Steward - General Mess	1	1	1	1	\$ 1 560 00	\$ 1 560 00	\$ 1 560 00	\$ 1 560 00
Assistant Stewards- General Mess	2	2	2	2	\$ 2 975 87			\$ 3 000 00
Steward - Officers' and Guards' Mess	1	1	1	1	\$ 1 440 00	\$ 1 440 00	\$ 1 440 00	\$ 1 440 00
Laundryman	1	1	1	1	\$ 1 220 00	\$ 1 220 00		\$ 1 220 00
Totals, Salaries and Wages	5	5	5	5	\$ 7 595 87	\$ 7 620 00	\$ 7 620 00	\$ 7 620 00
MATERIALS AND SUPPLIES								
Feeding					\$ 278 624 58	\$ 285 600 00	\$ 285 600 00	\$ 301 630 00
Clothing					79 533 93	95 000 00	67 250 00	75 000 00
Housekeeping					28 143 82	31 100 00	24 665 00	27 630 00
Laundry					333 03	275 00	275 00	330 00
Totals, Materials and Supplies					\$ 385 695 36	\$ 432 775 00	\$ 361 430 00	\$ 404 930 00
SERVICE AND EXPENSE								
Maintenance of Employees (In lieu of board and room)					\$ 50 072 22	\$ 50 400 00	\$ 50 000 00	\$ 50 000 00
EQUIPMENT								
Feeding					\$ 3 073 44	\$ 3 300 00	\$ 3 000 00	\$ 3 000 00
Housekeeping					410 89	300 00	400 00	400 00
Laundry					7 75	200 00	50 00	50 00
Totals, Equipment					\$ 3 491 91	\$ 3 500 00	\$ 3 450 00	\$ 3 450 00
TOTALS, SUPPORT AND SUBSISTENCE					\$ 446 855 36	\$ 494 295 00	\$ 422 500 00	\$ 466 000 00
CARE AND WELFARE								
SALARIES AND WAGES								
Captain of the Yard - Deputy Warden	1	1	1	1	\$ 2 700 00	\$ 2 250 00	\$ 2 300 00	\$ 2 300 00
Captain of the Guard	1	1	1	1	\$ 1 920 00	\$ 1 920 00	\$ 1 920 00	\$ 1 920 00
Lieutenant of the Yard	1	1	1	1	\$ 1 680 00	\$ 1 680 00	\$ 1 680 00	\$ 1 680 00
Lieutenant of the Guard	1	1	1	1	\$ 1 620 00	\$ 1 620 00	\$ 1 620 00	\$ 1 620 00
Turnkey	1	1	1	1	\$ 1 680 00	\$ 1 680 00	\$ 1 680 00	\$ 1 680 00
Assistant Turnkey	1	1	1	1	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00
Sergeant of the Yard	1	1	1	1	\$ 1 620 00	\$ 1 620 00	\$ 1 620 00	\$ 1 620 00
Sergeants of the Night Watch	4	4	4	4	\$ 6 240 00	\$ 6 240 00	\$ 6 240 00	\$ 6 240 00
Gatekeepers	4	4	4	4	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
Armorer	1	1	1	1	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00
Guards	180	190	190	190	\$ 251 362 30	\$ 264 000 00	\$ 264 000 00	\$ 264 000 00
Physician	1	1	1	1	\$ 200 00	\$ 200 00	\$ 200 00	\$ 200 00
Assistant Physicians	3	3	3	3	\$ 5 242 09	\$ 5 400 00	\$ 5 400 00	\$ 5 400 00
Resident Dentist	1	1	1	1	\$ 2 100 00	\$ 2 100 00	\$ 2 100 00	\$ 2 100 00
Assistant Resident Dentist	-	1	1	1		\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
Assistant Dentist (part time)	-	-	-	-	\$ 1 728 33	\$ 600 00	\$ 600 00	\$ 600 00
Psychiatrist	1	1	1	1	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
Educational Director	1	1	1	1	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
Assistant Educational Director	1	1	1	1	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
Visiting Chaplain (part time)	-	-	-	-	600 00	300 00	600 00	600 00
Prison Camp Inspector	1	1	1	1	\$ 1 074 19	\$ 2 220 00	\$ 2 220 00	\$ 2 220 00
Totals, Salaries and Wages	205	216	216	216	\$ 298 766 91	\$ 313 700 00	\$ 313 380 00	\$ 313 380 00
MATERIALS AND SUPPLIES								
Custodial and personal care					\$ 31 284 20	\$ 36 294 00	\$ 23 490 00	\$ 29 675 00
Medical care					19 053 78	16 502 00	16 100 00	18 050 00
Education					2 349 52	3 330 00	1 965 00	2 200 00
Recreation					1 012 53	878 00	890 00	1 000 00
Totals, Materials and Supplies					\$ 53 700 03	\$ 54 000 00	\$ 45 445 00	\$ 50 925 00
SERVICE AND EXPENSE								
Custodial and personal care					\$ 4 000 76	\$ 4 200 00	\$ 4 000 00	\$ 4 000 00
Education					1 170 67	675 00	675 00	675 00
Paroles and discharges					17 173 70	19 000 00	17 000 00	17 000 00
Escapes					50 00	100 00	50 00	50 00
Burials and cremations					175 00	100 00	100 00	100 00
Totals, Service and Expense					\$ 22 570 13	\$ 24 075 00	\$ 21 825 00	\$ 21 825 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

SAN QUENTIN STATE PRISON - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
CARE AND WELFARE - Continued								
EQUIPMENT								
Custodial and personal care					\$ 460 88	\$ 550 00	\$ 450 00	\$ 450 00
Medical					2 576 68	1 200 00	1 200 00	1 200 00
Education					59 73	100 00	50 00	50 00
Recreation					168 53	300 00	150 00	150 00
Totals, Equipment					\$ 3 265 82	\$ 2 150 00	\$ 1 850 00	\$ 1 850 00
TOTALS, CARE AND WELFARE					\$378 302 89	\$393 555 00	\$382 500 00	\$387 980 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Prison Electrician - Master Mechanic	1	1	1	1	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
Foreman - Road Gang	1	1	1	1	*1 500 00	*1 500 00	*1 500 00	*1 500 00
Prison Engineer	1	1	1	1	*2 400 00	*2 400 00	*2 400 00	*2 400 00
Fire Chief	1	1	1	1	*1 479 84	*1 500 00	*1 500 00	*1 500 00
Totals, Salaries and Wages	4	4	4	4	\$ 7 779 84	\$ 7 800 00	\$ 7 800 00	\$ 7 800 00
MATERIALS AND SUPPLIES								
Buildings and grounds					\$ 49 038 91	\$ 55 800 00	\$ 41 510 00	\$ 46 500 00
Light, heat and power					32 545 98	40 000 00	27 520 00	30 830 00
Fire protection					417 20	550 00	400 00	400 00
Totals, Materials and Supplies					\$ 82 002 09	\$ 96 350 00	\$ 69 430 00	\$ 77 730 00
SERVICE AND EXPENSE								
Heat, light and power					\$ 24 270 85	\$ 25 778 00	\$ 24 500 00	\$ 24 500 00
Water					29 142 21	32 222 00	29 000 00	29 000 00
Totals, Service and Expense					\$ 53 413 06	\$ 58 000 00	\$ 53 500 00	\$ 53 500 00
EQUIPMENT								
Buildings and grounds					\$ 2 982 22	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
Heat, light and power					296 43	500 00	300 00	300 00
Fire protection					115 17	100 00	100 00	100 00
Totals, Equipment					\$ 3 393 82	\$ 3 600 00	\$ 3 400 00	\$ 3 400 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$146 588 81	\$165 750 00	\$134 130 00	\$142 430 00
FARMING AND PROCESSING								
SALARIES AND WAGES								
Foreman - Farm	1	1	1	1	\$ 1 436 13	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00
MATERIALS AND SUPPLIES								
Vegetable					\$ 562 02	\$ 900 00	\$ 560 00	\$ 630 00
Dairy					4 709 56	5 500 00	4 775 00	5 350 00
Hog ranch					627 78	500 00	500 00	500 00
Poultry ranch					3 069 44	3 200 00	3 090 00	3 460 00
Stable and tractor					429 00	550 00	450 00	550 00
Totals, Materials and Supplies					\$ 9 397 80	\$ 10 650 00	\$ 9 375 00	\$ 10 490 00
EQUIPMENT								
Dairy					\$ 1 067 76	\$ 750 00	\$ 750 00	\$ 750 00
Poultry ranch					317 24	1 000 00	500 00	500 00
Stables and tractor					235 00	250 00	235 00	235 00
Totals, Equipment					\$ 1 620 00	\$ 2 000 00	\$ 1 485 00	\$ 1 485 00
TOTALS, FARMING AND PROCESSING					\$ 12 453 93	\$ 14 150 00	\$ 12 360 00	\$ 13 475 00
Less surplus products sales					549 87	500 00	500 00	500 00
NET TOTALS, FARMING AND PROCESSING					\$ 11 904 06	\$ 13 650 00	\$ 11 860 00	\$ 12 975 00

* Plus maintenance, self. See schedule page 288.

SAN QUENTIN STATE PRISON - Continued

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Minor construction, improvements and equipment:				
New boiler instruments	\$	16 350 00		
Bake oven and shelter		12 000 00		
Rock crushing equipment		2 000 00		
Improvements to steam and water lines		4 000 00		
Miscellaneous equipment and improvements		<u>10 650 00</u>		
Total, eighty-fifth and eighty-sixth fiscal years		\$ 45 000 00		
Minor construction, improvements and equipment:				
Bake shop extension			\$	12 000 00
New incinerator				1 200 00
Electric welder				1 500 00
New dry kiln				3 500 00
Extension to dairy milk barn				500 00
New fireproof oil and paint storage building				500 00
Extension to prison wall				2 000 00
Furnishing new dormitory building				12 500 00
Cottages for guards				15 000 00
Sundry equipment				<u>1 300 00</u>
Total, eighty-seventh and eighty-eighth fiscal years				\$ 50 000 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Sale of condemned equipment	\$ 348 32	\$ 300 00 <u>348 32</u>	\$ 300 00	\$ 300 00 <u>300 00</u>
Totals for biennium		\$ 648 32		\$ 600 00

SAN QUENTIN PRISON

FEMALE DEPARTMENT



- | | |
|---|-------------------------|
| 1 | DETENTION BUILDING |
| 2 | CORRIDOR |
| 3 | ADMINISTRATIVE BUILDING |
| 4 | GENERAL VIEW |
| 5 | COTTAGE |

SAN QUENTIN STATE PRISON - FEMALE DEPARTMENT

Located Near Tehachapi, Kern County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION-GENERAL FUND								
Salaries and wages	19	19	21	21	\$ 20 338 54	\$ 28 120 00	\$ 31 660 00	\$ 31 660 00
Materials and supplies					15 019 21	23 450 00	26 155 00	27 654 00
Service and expense					10 250 16	16 550 00	16 599 00	17 139 00
Equipment					94 91	1 550 00	975 00	975 00
Totals					\$ 45 703 82	\$ 69 670 00	\$ 75 389 00	\$ 77 428 00
						45 703 82		75 389 00
Totals for biennium for support						\$115 373 82		\$152 817 00
Permanent Improvements						-		7 500 00
Total Expenditures, payable from General Fund						\$115 373 82		\$160 317 00
Average prisoner population:								
San Quentin					20			
Tehachapi					132	170	175	185
Cost per prisoner					\$ 346 24	\$ 409 82	\$ 430 79	\$ 418 53
ADMINISTRATION								
SALARIES AND WAGES								
Deputy Warden	1	1	1	1	\$**1 904 83	\$**2 100 00	\$**2 100 00	\$**2 100 00
Senior Account Clerk	1	1	1	1	*1 175 00	*1 500 00	*1 500 00	*1 500 00
Totals, Salaries and Wages	2	2	2	2	\$ 3 079 83	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
MATERIALS AND SUPPLIES								
Business office					\$ 541 17	\$ 250 00	\$ 283 00	\$ 325 00
Executive					-	-	100 00	100 00
Automobile					-	-	600 00	600 00
Totals, Materials and Supplies					\$ 541 17	\$ 250 00	\$ 983 00	\$ 1 025 00
SERVICE AND EXPENSE								
Executive					\$ -	\$ 400 00	\$ 472 00	\$ 543 00
General office					138 80	-	-	-
Telephone and telegraph					352 85	700 00	828 00	950 00
Automobile					248 97	200 00	236 00	270 00
Postage					237 18	900 00	1 000 00	1 000 00
Freight, cartage and express					310 21	500 00	590 00	679 00
Totals, Service and Expense					\$ 1 286 01	\$ 2 700 00	\$ 3 124 00	\$ 3 442 00
EQUIPMENT								
Business office					\$ 63 93	\$ 100 00	\$ 100 00	\$ 100 00
TOTALS, ADMINISTRATION					\$ 4 970 94	\$ 6 650 00	\$ 7 807 00	\$ 8 167 00
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
Housekeeper	-	-	-	-	\$ 70 00	-	-	-
MATERIALS AND SUPPLIES								
Feeding					\$ 9 697 31	\$ 16 500 00	\$ 17 800 00	\$ 18 800 00
Clothing					1 043 86	3 500 00	1 660 00	1 780 00
Housekeeping					1 250 84	1 000 00	1 990 00	2 100 00
Laundry					159 87	200 00	256 00	270 00
Totals, Materials and Supplies					\$ 12 151 88	\$ 21 200 00	\$ 21 706 00	\$ 22 950 00
SERVICE AND EXPENSE								
Feeding					\$ 938 50	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
EQUIPMENT								
Feeding					\$ 10 98	\$ 100 00	\$ 150 00	\$ 150 00
Housekeeping					-	50 00	75 00	75 00
Totals, Equipment					\$ 10 98	\$ 150 00	\$ 225 00	\$ 225 00
TOTALS, SUPPORT AND SUBSISTENCE					\$ 13 171 36	\$ 22 550 00	\$ 23 131 00	\$ 24 375 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

SAN QUENTIN STATE PRISON-FEMALE DEPARTMENT-Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
CARE AND WELFARE								
SALARIES AND WAGES								
Captain of the Guard	1	1	1	1	\$ 590 97	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
Matrons	9	9	9	9	\$ 8 837 37	\$ 11 880 00	\$ 11 880 00	\$ 11 880 00
Guards	5	5	5	5	\$ 5 466 38	\$ 6 840 00	\$ 6 840 00	\$ 6 840 00
Resident Physician	1	1	1	1	\$ 1 400 00	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00
Totals, Existing Employments	16	16	16	16	\$ 16 294 72	\$ 22 020 00	\$ 22 020 00	\$ 22 020 00
Proposed new positions:								
Dentist (part time)	-	-	1	1	-	-	900 00	900 00
Guard	-	-	1	1	-	-	1 320 00	1 320 00
Matron	-	-	1	1	-	-	1 320 00	1 320 00
Totals, Salaries and Wages	16	16	18	18	\$ 16 294 72	\$ 22 020 00	\$ 25 560 00	\$ 25 560 00
MATERIALS AND SUPPLIES								
Custodial and personal care					\$ 349 34	\$ 100 00	\$ 118 00	\$ 136 00
Medical care					588 64	1 000 00	1 180 00	1 357 00
Recreation					-	100 00	118 00	136 00
Photo and bertillon					7 50	-	50 00	50 00
Totals, Materials and Supplies					\$ 945 48	\$ 1 200 00	\$ 1 466 00	\$ 1 679 00
SERVICE AND EXPENSE								
Personal care					\$ 473 04	-	\$ 200 00	\$ 200 00
Medical care					261 40	500 00	590 00	679 00
Recreation					-	900 00	100 00	100 00
Paroles and discharges					413 11	750 00	885 00	1 018 00
Totals, Service and Expense					\$ 1 147 55	\$ 2 150 00	\$ 1 775 00	\$ 1 997 00
EQUIPMENT								
Personal care					\$ 20 00	-	\$ -	\$ -
Medical care					-	50 00	100 00	100 00
Recreation					-	100 00	100 00	100 00
Totals, Equipment					\$ 20 00	\$ 150 00	\$ 200 00	\$ 200 00
TOTALS, CARE AND WELFARE					\$ 18 407 75	\$ 25 520 00	\$ 29 001 00	\$ 29 436 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Chief Engineer	1	1	1	1	\$ 874 99	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00
MATERIALS AND SUPPLIES								
Maintenance of buildings					\$ 958 95	\$ 75 00	\$ 1 000 00	\$ 1 000 00
Maintenance of grounds					-	25 00	200 00	200 00
Light, heat, power and water					148 54	100 00	200 00	200 00
Totals, Materials and Supplies					\$ 1 107 49	\$ 200 00	\$ 1 400 00	\$ 1 400 00
SERVICE AND EXPENSE								
Light, heat and power					\$ 6 878 10	\$ 10 000 00	\$ 10 000 00	\$ 10 000 00
EQUIPMENT								
Maintenance of buildings					-	50 00	100 00	100 00
Light, heat and power					-	100 00	100 00	100 00
Totals, Equipment					-	150 00	200 00	200 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 8 860 58	\$ 11 850 00	\$ 13 100 00	\$ 13 100 00
FARMING AND PROCESSING								
SALARIES AND WAGES								
Farm Hands (intermittent)	-	-	-	-	\$ 20 00	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
MATERIALS AND SUPPLIES								
Farm general					\$ 273 19	\$ 600 00	\$ 600 00	\$ 600 00
SERVICE AND EXPENSE								
Farm general					-	500 00	500 00	500 00
EQUIPMENT								
Farm general					-	1 000 00	250 00	250 00
TOTALS, FARMING AND PROCESSING					\$ 293 19	\$ 3 100 00	\$ 2 350 00	\$ 2 350 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

SAN QUENTIN STATE PRISON-FEMALE DEPARTMENT - Continued

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Minor construction, improvements and equipment:				
Dairy building and equipment			46	2 500 00
Miscellaneous farm buildings and fencing				5 000 00
Total eighty-seventh and eighty-eighth fiscal years				7 500 00

STATE BOARD OF PRISON DIRECTORS - PAROLE DEPARTMENT

Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	14	14	16	16	\$ 31 700 00	\$ 31 680 00	\$ 35 280 00	\$ 35 280 00
Materials and supplies					1 686 51	1 845 00	1 950 00	2 000 00
Service and expense					9 769 25	9 339 96	9 850 00	9 950 00
Equipment					824 12	200 00	2 200 00	400 00
Totals					\$ 43 979 88	\$ 43 064 95	\$ 49 280 00	\$ 47 630 00
						43 979 88		49 280 00
Totals for biennium for support, payable from General Fund						\$ 87 044 83		\$ 96 910 00
ADMINISTRATION								
SALARIES AND WAGES								
State Parole Officer	1	1	1	1	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
Deputy Parole Officers	13	13	13	13	26 900 00	26 880 00	26 880 00	26 880 00
Totals, Existing Employments	14	14	14	14	\$ 31 700 00	\$ 31 680 00	\$ 31 680 00	\$ 31 680 00
Proposed new positions:								
Deputy Parole Officers	-	-	2	2	-	-	3 600 00	3 600 00
Totals, Salaries and Wages	14	14	16	16	\$ 31 700 00	\$ 31 680 00	\$ 35 280 00	\$ 35 280 00
MATERIALS AND SUPPLIES								
Office					\$ 137 54	\$ 200 00	\$ 250 00	\$ 300 00
Automobile					1 378 47	1 400 00	1 400 00	1 400 00
Totals, Materials and Supplies					\$ 1 516 01	\$ 1 600 00	\$ 1 650 00	\$ 1 700 00
SERVICE AND EXPENSE								
Traveling					\$ 3 674 18	\$ 3 500 00	\$ 3 500 00	\$ 3 500 00
Office					172 55	250 00	250 00	300 00
Telephone and telegraph					1 821 35	1 500 00	1 800 00	1 800 00
Postage					905 00	800 00	900 00	900 00
Rent					1 800 00	1 800 00	1 800 00	1 800 00
Automobile					396 40	400 00	400 00	400 00
Totals, Service and Expense					\$ 8 769 48	\$ 8 250 00	\$ 8 650 00	\$ 8 700 00
EQUIPMENT								
Office					\$ -	\$ 100 00	\$ 400 00	\$ 400 00
Automobile					824 12	100 00	1 800 00	-
Totals, Equipment					\$ 824 12	\$ 200 00	\$ 2 200 00	\$ 400 00
TOTALS, ADMINISTRATION					\$ 42 809 61	\$ 41 730 00	\$ 47 780 00	\$ 46 080 00
AID TO PAROLED AND DISCHARGED PRISONERS								
MATERIALS AND SUPPLIES								
Clothing					\$ 142 00	\$ 195 00	\$ 200 00	\$ 200 00
Tools					28 50	50 00	100 00	100 00
Totals, Materials and Supplies					\$ 170 50	\$ 245 00	\$ 300 00	\$ 300 00
SERVICE AND EXPENSE								
Cash assistance					\$ 242 94	\$ 300 00	\$ 350 00	\$ 400 00
Transportation					-	50 00	100 00	100 00
Meals and lodging					756 83	739 95	750 00	750 00
Totals, Service and Expense					\$ 999 77	\$ 1 089 95	\$ 1 200 00	\$ 1 250 00
TOTALS, AID TO PAROLED AND DISCHARGED PRISONERS					\$ 1 170 27	\$ 1 334 95	\$ 1 500 00	\$ 1 550 00

BOARD OF PRISON TERMS AND PAROLES

Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
RECAPITULATION - GENERAL FUND								
Salaries and wages	3	3	3	3	\$ 15 083 27	\$ 16 000 00	\$ 16 000 00	\$ 16 000 00
Materials and supplies					221 36	-	-	-
Service and expense					1 637 40	1 000 00	1 000 00	1 000 00
Totals					\$ 16 942 03	\$ 17 000 00 16 942 03	\$ 17 000 00	\$ 17 000 00 17 000 00
Totals for biennium for support, payable from General Fund						\$ 33 942 03		\$ 34 000 00
ADMINISTRATION								
SALARIES AND WAGES								
Chairman	1	1	1	1	\$ 5 803 33	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
Members	2	2	2	2	9 999 94	10 000 00	10 000 00	10 000 00
Totals, Salaries and Wages	3	3	3	3	\$ 15 083 27	\$ 16 000 00	\$ 16 000 00	\$ 16 000 00
MATERIALS AND SUPPLIES								
Office					\$ 221 36	-	-	-
SERVICE AND EXPENSE								
Traveling					\$ 1 637 40	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00

DEPARTMENT OF PENOLOGY - DIVISION OF PARDONS AND COMMUTATIONS - ADVISORY PARDON BOARD

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	1	1	1	1	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
Materials and supplies					36 78	50 00	50 00	50 00
Service and expense					355 10	650 00	650 00	650 00
Totals					\$ 2 191 88	\$ 2 500 00	\$ 2 500 00	\$ 2 500 00
Totals for biennium for support, payable from General Fund						\$ 4 691 88		\$ 5 000 00
ADMINISTRATION								
SALARIES AND WAGES								
Secretary	1	1	1	1	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
MATERIALS AND SUPPLIES								
Office					\$ 36 78	\$ 50 00	\$ 50 00	\$ 50 00
SERVICE AND EXPENSE								
Office					\$ 25 00	\$ 50 00	\$ 50 00	\$ 50 00
Traveling					242 29	500 00	500 00	500 00
Telephone and telegraph					37 81	50 00	50 00	50 00
Postage					50 00	50 00	50 00	50 00
Totals, Service and Expense					\$ 355 10	\$ 650 00	\$ 650 00	\$ 650 00

TRANSPORTATION OF PRISONERS TO STATE PRISONS

	ACTUAL AND ESTIMATED EXPENDITURES EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
Transportation costs, sheriffs' fees, and traveling expense (Section 1586, Penal Code)		\$202 500 00		\$202 500 00

STATE GOVERNMENT OPERATIONS

EDUCATION

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DEPARTMENT OF EDUCATION

ADMINISTRATION

The State Department of Education represents the state and the people in the formulation, development and interpretation of general state policies with regard to public education. The Department also serves as the instrument of the state for the administration of statutory enactments governing the schools. In general, the Department of Education has the responsibility of studying the educational conditions and needs of the state; to make plans for the improvement of the administration and efficiency of the public schools of the state.

DIVISION OF RESEARCH AND STATISTICS. The major functions of this division include: apportionment of state school funds; auditing of annual reports of school superintendents and principals; the compilation of statistical data for biennial report of state department, annual statistics of junior colleges, annual statistics of city school districts, comparative statistics of selected groups of school districts; special research and statistical studies; the preparation of record and report forms; and advisory service to staff members, local administrators and school districts relative to school finance, organization and administration.

DIVISION OF TEACHER TRAINING AND CERTIFICATION. This division is organized to render service to the teachers, administrators and supervisors of the public schools through the training and certification of teachers. The specific functions include a general supervision of training activities in those colleges and universities approved by the State Board of Education for teacher training, the establishment of professional standards for teachers, and the issuance of teachers' credentials and life diplomas.

DIVISION OF TEXTBOOKS AND PUBLICATIONS. The functions of this division are: preparation of materials for publication in bulletin form, assistance to staff members in preparing materials for publication; editorial work for all State Department of Education publications; responsibility for the issuance of "California Schools" (official organ of the State Department of Education); editorial and advisory responsibilities in connection with publications of State Curriculum Commission; distribution of departmental publications; distribution of state series elementary textbooks to all school districts of the state; cooperation with the State Curriculum Commission in evaluating elementary textbooks; and listing of high school textbooks.

DIVISION OF ADULT AND CONTINUATION EDUCATION. The functions of the Division of Adult and Continuation Education include: the preparation of special bulletins and reports to aid school districts in the successful operation of adult education programs; the carrying on of educational surveys to determine the educational needs of adults; and the supervision and administration of the state program of adult education in accordance with the statutory provisions governing the operation and maintenance of local programs of adult education for which state school funds are apportioned. The phases of the State emergency educational program which are related to adults are organized and administered under the direct supervision of this division.

DIVISION OF ELEMENTARY EDUCATION AND RURAL SCHOOLS. This division functions to stimulate the development of improved procedures in the elementary schools with particular reference to: curriculum, instructional methods, supervision of urban and rural schools; administration and organization problems inherent in the small rural schools; and guidance and articulation between the elementary and secondary levels of education. The staff consists of a chief of division and an assistant chief. The division is concerned with the state direction of problems involved in the entire program of earlier childhood and elementary education.

DIVISION OF SECONDARY EDUCATION. This division serves, in terms of their life plans and their capacities, the varying educational needs of the pre-adolescents and the adolescents enrolled in junior high schools, senior high schools, four-year high schools and the junior colleges.

This service has to do with approving the courses of study; with the formulation and the interpretation of graduation requirements; with prescribing standards for the accreditation of junior colleges and for the formation of junior college districts; with guidance, curriculum building, supervision, teaching methods, evaluation of teaching and courses of study; with the holding of regional conferences; with the interpreting of the educational program to lay groups; and with other related responsibilities designed to make the program of secondary education as effective as possible.

DIVISION OF HEALTH AND PHYSICAL EDUCATION. The function of this division is to develop and establish a state program of health and physical education in the elementary schools, junior high schools, high schools, junior colleges and state teachers colleges of the state; and to assist school authorities in the formulation of plans and programs where the school plant is desired for use as a community recreation center. The division includes the Bureau of Physical Education for Girls.

DIVISION OF SPECIAL EDUCATION. This division includes the Bureau of Education of the Blind, Bureau of Education of the Deaf, Bureau of Mental Hygiene, and Bureau of Correction of Speech Defects. The School for the Deaf and the School for the Blind provide medical and custodial care as well as education for children handicapped by auditory and visual defects. The Bureau of Mental Hygiene renders service to local school officials in the development of

DEPARTMENT OF EDUCATION

ADMINISTRATION - Continued

programs in mental hygiene, and assists in discovering and devising remedial treatment for pupils of psychopathic or neurotic tendencies. The Bureau of Speech Correction provides assistance in the establishment of special instruction for the correction of speech defects and speech disorders.

DIVISION OF SCHOOLHOUSE PLANNING. The functions of the division are: to assist school districts in securing at the least possible expense educationally suitable sites and building facilities; to advise school officials as to the location, arrangement and adequacy of school sites; to make educational evaluations of existing school buildings so that school officials may be advised on the relative merits of strengthening present structures or building new schools to meet earthquake resistant standards; to assist school officials in solving their financial programs for school buildings, including aiding school districts in the preparation of applications for federal aid; to determine by a continuous statewide study the educational adequacy of the school plant facilities of the state; to instruct teachers and school officials of the state in the proper and efficient use of the school plant and equipment; to aid school districts by making appraisals for insurance so that school boards may secure the greatest protection at a minimum expense to the district; to supervise, under the California Board of Public Building Reconstruction, the expenditure of \$2,480,321 for the reconstruction of school buildings damaged by the earthquake of 1933.

CALIFORNIA STATE HISTORICAL ASSOCIATION. The California State Historical Association was established by law for the purpose of promoting interest in, and disseminating knowledge of, the history of California. It is financed in part by the General Fund and in part by fees for membership in the association.

The association is constituted a part of the Department of Education by statute, and through this relationship are conducted those services which particularly bear upon the educational aspects of the historical records of the state.

The association collects materials, organizes sources, and prepares publications, which have to do with the rich background of Spanish, Mexican and pioneer American history in California.

DIVISION OF LIBRARIES. The California State Library has as its principal function the furnishing of books, other library material and information to state officials, legislators, state employees and state institutions. It also supplements the other libraries of the state - city, county, school and special - with books and other service not available locally. The State Library comprises eleven sections and one branch. It combines the functions usually performed in other states by several library agencies. Through its law and legislative reference section and its government documents section it serves especially state officials, the Legislative Counsel Bureau, and members of the Legislature. The California section is in effect a state historical library used by research workers in person and by correspondence from all over the country. The State Library collection of books for the blind is one of the largest in the United States, and blind readers are not only furnished with books and periodicals in Moon and Braille but are assisted in their use by two home teachers of the blind, one in the north and one in the south of the state.

Through its reference and circulation sections, as well as by organizing and field work, the State Library performs the usual functions of the State Library Commission.

The State Library also has a highly rated prints collection, part of which is always on display in the Prints Room.

THE STATE PROGRAM FOR VOCATIONAL EDUCATION. The Commission for Vocational Education has been set up by the State Board of Education to administer the state programs for vocational education and vocational rehabilitation, and to administer the federal and state vocational education funds and vocational rehabilitation funds provided under the federal and state vocational education and vocational rehabilitation acts. Federal and state vocational education funds are allocated to high school districts maintaining approved vocational courses in agriculture, homemaking and trades and industries for both minors and adults, in both day and evening classes. Federal and state vocational rehabilitation funds are expended for the re-education of physically handicapped persons injured in industry or otherwise.

The state program for vocational education is a cooperative program between labor, agriculture, commerce, industry, the home, the public schools, and the State Department of Education through the State Board of Education. The main objective of the program is the conservation of human and natural resources as the basis of the state's wealth.

STATE TEACHERS COLLEGES

STATE TEACHERS COLLEGES. The state maintains seven state teachers colleges which by law have for their purpose the education of teachers for the public schools of the state. The Director of Education, subject to approval and audit by the Department of Finance, controls and expends all moneys appropriated for the support of the teachers colleges. The State Board of Education, acting through the Director of Education, its executive officer, prescribes the rules and regulations for the government of the colleges.

The colleges offer curricula leading to the A.B. degree and credentials authorizing recipients to teach in elementary and junior high schools and in special subjects in secondary schools in accordance with the curriculum completed. The colleges also offer, in certain subjects designated by the State Board of Education and in so far as facilities permit,

DEPARTMENT OF EDUCATION

STATE TEACHERS COLLEGES - Continued

the first four years of the curriculum required of candidates for secondary credentials. The colleges also offer the courses required for administration and supervision credentials.

The state administration of the teachers colleges is handled directly from the office of the Director of Education with the assistance of the State Teachers College Adviser.

SPECIAL STATE SCHOOLS

THE CALIFORNIA SCHOOL FOR THE BLIND. This is a residential school for visually defective children. Its purpose is to provide a general education under conditions conducive to good citizenship for visually handicapped children unable to obtain adequate education otherwise. The education of the blind requires special equipment, particularly library and writing facilities, models for tactual study and apparatus for corrective physical education.

All pupils receive some definite vocational preparation. The school is able to do successful vocational rehabilitation work. Guidance service is rendered to graduates and ex-pupils, and assistance is often given in securing positions or making social and economic adjustments. The school also renders all possible service to any blind citizens who make their needs known to it.

THE CALIFORNIA SCHOOL FOR THE DEAF. This is a residential school for deaf children. By the use of special technique and methods of instruction, The California School for the Deaf renders educational service, vocational guidance and character training to the deaf children of California, enabling them to become self-supporting, law-abiding, useful citizens of their communities.

At present there are approximately 310 deaf children enrolled at the School, ranging from five and one-half years to twenty-one years of age. Because of the lack of accommodations there are many deaf children in the State who are not receiving any schooling. There are now 85 on the waiting list.

CALIFORNIA NAUTICAL SCHOOL. This school has for its objectives the training of boys in the science and practice of navigation, seamanship, diesel and electrical engineering.

There have been positions on ships available for all cadets immediately after graduation. The demand for Nautical School graduates greatly exceeds the supply.

The activities of the school were curtailed during the 1933-1935 biennium because of the very limited amount of the appropriation. New classes have not been admitted, and the annual cruise of the training ship has been suspended.

CALIFORNIA POLYTECHNIC SCHOOL. This is a vocational school for boys. The educational objectives of the California Polytechnic School are to provide strictly vocational training in the fields of agriculture and industry. This training is on two levels, the first being designated as the trade level, and the second as the technical level of training. On the trade level training is provided for the purpose of giving students general training in several specialized fields of agriculture and industry. On the technical level training is provided for the purpose of giving students more highly specialized preparation for the manufacturing and industrial phases of agriculture and for the strictly technical phases of specified industrial occupations.

BUDGET SUMMARIES

ADMINISTRATION

	Biennium 1933-1935 85 & 86 F.Y.	Biennium 1935-1937 87 & 88 F.Y.
<u>Expenditures</u>		
From General Fund:		
Departmental Administration	\$ 647 447 68	\$ 656 090 00
Vocational Education	127 281 21	120 016 00
Vocational Rehabilitation	140 000 00	140 000 00
Totals, General Fund	\$ 914 728 89	\$ 916 106 00
From Federal Contributions:		
Vocational Education	\$ 121 299 53	\$ 120 016 00
Vocational Rehabilitation	96 487 59	104 342 16
Totals, Federal Contributions	\$ 217 787 12	\$ 224 358 16
Totals, Expenditures	\$1 132 516 01	\$1 140 464 16
<u>Revenues</u>		
For General Fund	\$ 76 261 48	\$ 83 770 00

DEPARTMENT OF EDUCATION

BUDGET SUMMARIES

STATE TEACHERS COLLEGES

	REGULAR SESSION			SUMMER SESSION		
	Expenditures Operating Expense	payable from Permanent Improvements	General Fund Total Expenditures	Revenue for General Fund	Current Expense Payable From Summer Session Fund	Revenue For Summer Session Fund
<u>BIENNIUM, 1933-1935</u>						
Chico State Teachers College	\$ 333 029 97	\$ -	\$ 333 029 97	\$ 28 310 41	\$ 9 887 76	\$ 7 580 00
Fresno State Teachers College	601 700 79	-	601 700 79	86 751 47	12 498 39	11 360 00
Humboldt State Teachers College	209 885 08	2 816 00	212 701 08	13 387 29	5 184 54	3 525 75
San Diego State Teachers College	514 046 79	3 500 00	517 546 79	77 334 66	11 933 78	14 981 00
San Francisco State Teachers College	524 057 76	-	524 057 76	69 938 91	31 187 58	47 047 00
San Jose State Teachers College	697 897 39	77 000 00	774 897 39	75 791 04	22 556 51	29 487 00
Santa Barbara State Teachers College	326 758 00	-	326 758 00	44 766 67	12 960 75	14 542 00
Totals for biennium, 1933-1935	\$3 207 375 78	\$ 83 316 00	\$3 290 691 78	\$ 396 278 45	\$106 209 31	\$128 522 75
<u>BIENNIUM, 1935-1937</u>						
Chico State Teachers College	\$ 335 591 00	\$ 10 000 00	\$ 345 591 00	\$ 30 881 00	\$ 10 200 00	\$ 7 960 00
Fresno State Teachers College	614 887 00	10 000 00	624 887 00	99 997 00	13 750 00	13 668 00
Humboldt State Teachers College	210 792 00	12 000 00	222 792 00	14 292 00	6 325 00	3 960 00
San Diego State Teachers College	521 664 00	15 000 00	536 664 00	84 914 00	17 600 00	18 880 00
San Francisco State Teachers College	530 812 00	21 300 00	552 112 00	76 762 00	46 500 00	54 810 00
San Jose State Teachers College	703 474 00	3 000 00	706 474 00	81 324 00	32 025 00	36 252 00
Santa Barbara State Teachers College	331 824 00	12 000 00	343 824 00	49 844 00	14 950 00	14 650 00
Totals for biennium, 1935-1937	\$3 249 044 00	\$ 83 300 00	\$3 332 344 00	\$ 438 014 00	\$141 350 00	\$150 160 00

SPECIAL STATE SCHOOLS

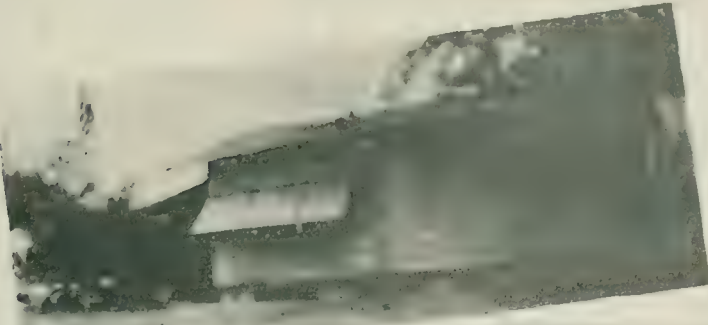
	Operating Expense	Expenditures Permanent Improvements	Total Expenditures	Revenue
<u>BIENNIUM, 1933-1935</u>				
From General Fund:				
California School for the Blind	\$161 382 90	\$ 7 000 00	\$168 382 90	\$ -
California School for the Deaf	356 944 31	6 600 00	343 544 31	-
California Nautical School	27 710 03	-	27 710 03	-
California Polytechnic School	149 957 54	9 500 00	159 457 54	1 103 67
Totals, General Fund	\$675 994 78	\$ 23 100 00	\$699 094 78	\$ 1 103 67
From Federal Contributions:				
California Nautical School	\$ 50 000 00	\$ -	\$ 50 000 00	\$ -
Totals for biennium, 1933-1935	\$725 994 78	\$ 23 100 00	\$749 094 78	\$ 1 103 67
<u>BIENNIUM, 1935-1937</u>				
From General Fund:				
California School for the Blind	\$163 951 20	\$ 7 000 00	\$170 951 20	\$ -
California School for the Deaf	372 485 80	2 500 00	374 985 80	-
California Nautical School	25 000 00	-	25 000 00	-
California Polytechnic School	150 000 00	9 500 00	159 500 00	500 00
Totals, General Fund	\$711 437 00	\$ 19 000 00	\$730 437 00	\$ 500 00
From Federal Contributions:				
California Nautical School	\$ 25 000 00	\$ -	\$ 25 000 00	\$ -
Totals for biennium, 1935-1937	\$736 437 00	\$ 19 000 00	\$755 437 00	\$ 500 00

THE STATE TEACHERS COLLEGES SUMMER SESSION FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 22 313 44
Estimated revenue, 87th and 88th fiscal years	150 160 00
Total	\$172 473 44
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$139 400 00
Contributions to State Employees' Retirement Fund	1 950 00
Total	\$141 350 00
Estimated unbudgeted surplus, June 30, 1937	\$ 31 123 44

DIVISION OF SCHOOL HOUSE PLANNING

AIDS SCHOOL DISTRICTS IN OBTAINING MODERN SCHOOL BUILDINGS



1, 2, 4, 5. OLD INADEQUATE SCHOOL HOUSES WHICH NEED REPLACING.
3. A MODERN SCHOOL BUILDING.

DEPARTMENT OF EDUCATION - DEPARTMENTAL ADMINISTRATION

Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	125	126	124	124	\$242 823 74	\$244 444 50	\$248 870 00	\$248 870 00
Materials and supplies					23 660 94	24 855 00	23 780 00	24 405 00
Service and expense					33 642 97	32 931 12	32 425 00	32 550 00
Equipment					22 899 41	22 190 00	22 770 00	22 420 00
Totals					\$323 027 06	\$324 420 62	\$327 845 00	\$328 245 00
						323 027 06		327 845 00
Totals for biennium for support, payable from General Fund						\$647 447 68		\$656 090 00
RECAPITULATION BY FUNCTION - EXPENDITURES FOR SUPPORT								
Executive						\$115 176 22		\$119 200 00
Research and Statistics						54 412 98		54 780 00
Teacher Training and Certification						35 657 31		36 010 00
Textbooks and Publications						19 592 82		19 240 00
Adult Education						23 818 51		22 870 00
Elementary Education and Rural Schools						25 165 75		24 870 00
Secondary Education						15 851 82		17 860 00
Vocational Education						13 997 41		14 590 00
Health and Physical Education						23 292 27		23 330 00
Education for Handicapped Children						23 428 71		22 330 00
Schoolhouse Planning						25 034 87		27 820 00
California Historical Association						9 262 75		9 600 00
State Library						262 756 26		263 590 00
Totals for biennium for support						\$647 447 68		\$656 090 00
EXECUTIVE								
SALARIES AND WAGES								
Superintendent of Public Instruction and ex officio								
Director of Education	1	1	1	1	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
Deputy Director	1	1	1	1	4 500 00	4 500 00	4 500 00	4 500 00
Administrative Assistant	1	1	1	1	2 640 00	2 775 00	2 820 00	2 820 00
Administrative Adviser	1	1	1	1	3 180 00	3 180 00	3 180 00	3 180 00
Assistant to Executive Secretary	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Assistant Superintendent of Public Instruction	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Teachers College Adviser	1	1	1	1	3 240 00	3 240 00	3 240 00	3 240 00
Senior Stenographer-Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Junior Stenographer-Clerks	2	2	2	2	1 143 57	2 400 00	2 400 00	2 400 00
Junior Clerk	1	1	1	1	1 140 00	1 140 00	1 140 00	1 140 00
Intermediate Information Clerk	1	1	1	1	1 380 00	1 380 00	1 380 00	1 380 00
Intermediate Stenographer-Clerk	1	1	1	1	1 410 00	1 440 00	1 440 00	1 440 00
Intermediate Stenographer-Clerk (one-half salary)	1	1	-	-	750 00	750 00	-	-
Chief Accounting Officer	1	1	1	1	2 950 00	3 300 00	3 300 00	3 300 00
Bookkeeper	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Intermediate Typist-Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Assistant Cashier Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Bookkeeping Machine Operator	1	1	1	1	1 225 00	1 260 00	1 260 00	1 260 00
Junior Typist-Clerk	1	1	1	1	1 020 00	1 065 00	1 080 00	1 080 00
Intermediate Shipping Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Junior Messenger	-	1	1	1	-	455 00	780 00	780 00
Temporary help	-	-	-	-	295 72	300 00	300 00	300 00
Less charges against special funds for accounting and services					-5 423 57	-7 432 50	-4 050 00	-4 050 00
Totals, Salaries and Wages	21	22	21	21	\$ 39 330 72	\$ 39 632 50	\$ 42 650 00	\$ 42 650 00
MATERIALS AND SUPPLIES								
Office					\$ 563 19	\$ 500 00	\$ 500 00	\$ 500 00
Automobile					748 77	600 00	700 00	700 00
Printing					1 663 08	2 200 00	1 600 00	2 200 00
Totals, Materials and Supplies					\$ 2 975 04	\$ 3 300 00	\$ 2 800 00	\$ 3 400 00
SERVICE AND EXPENSE								
Office					\$ 579 26	\$ 600 00	\$ 600 00	\$ 600 00
Traveling					6 147 25	6 000 00	5 000 00	6 000 00
Postage					937 46	1 000 00	900 00	900 00
Telephone and telegraph					3 896 97	3 000 00	3 000 00	3 000 00
Automobile					358 29	400 00	400 00	400 00
Subscriptions					127 95	85 00	50 00	50 00
Exhibits					292 25	300 00	250 00	250 00
Totals, Service and Expense					\$ 12 329 43	\$ 11 385 00	\$ 11 200 00	\$ 11 200 00

DEPARTMENT OF EDUCATION - DEPARTMENTAL ADMINISTRATION - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
EXECUTIVE - Continued								
EQUIPMENT								
Office					\$ 1 121 69	\$ 2 000 00	\$ 1 000 00	\$ 900 00
Books					303 82	200 00	200 00	200 00
Automobiles					1 498 02	1 100 00	1 500 00	1 500 00
Totals, Equipment					\$ 2 923 53	\$ 3 300 00	\$ 2 700 00	\$ 2 600 00
TOTALS, EXECUTIVE					\$ 57 558 72	\$ 57 617 50	\$ 59 350 00	\$ 59 850 00
						57 558 72		59 350 00
TOTALS FOR BIENNIIUM						\$115 176 22		\$119 200 00
RESEARCH AND STATISTICS								
SALARIES AND WAGES								
Chief of Division	1	1	1	1	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
Assistant Chief	1	1	1	1	3 240 00	3 240 00	3 240 00	3 240 00
Intermediate Stenographer-Clerks	2	2	2	2	2 520 00	2 520 00	2 520 00	2 520 00
Senior Stenographer-Clerk	1	1	1	1	1 440 00	1 620 00	1 680 00	1 680 00
Senior Statistical Clerk	1	1	1	1	1 319 22	1 380 00	1 380 00	1 380 00
Calculating Machine Operators	3	3	3	3	3 600 00	3 600 00	3 600 00	3 600 00
Totals, Salaries and Wages	9	9	9	9	\$ 16 919 22	\$ 17 160 00	\$ 17 220 00	\$ 17 220 00
MATERIALS AND SUPPLIES								
Office					\$ 197 39	\$ 200 00	\$ 200 00	\$ 200 00
Printing					7 942 78	8 000 00	8 000 00	8 000 00
Totals, Materials and Supplies					\$ 8 140 17	\$ 8 200 00	\$ 8 200 00	\$ 8 200 00
SERVICE AND EXPENSE								
Office					\$ 111 61	\$ 100 00	\$ 100 00	\$ 100 00
Traveling					1 225 81	1 200 00	1 200 00	1 200 00
Postage					618 63	600 00	600 00	600 00
Subscriptions					59 50	50 00	50 00	50 00
Totals, Service and Expense					\$ 2 015 55	\$ 1 950 00	\$ 1 950 00	\$ 1 950 00
EQUIPMENT								
Books					\$ 8 04	\$ 20 00	\$ 20 00	\$ 20 00
TOTALS, RESEARCH AND STATISTICS					\$ 27 082 98	\$ 27 330 00	\$ 27 390 00	\$ 27 390 00
						27 082 98		27 390 00
TOTALS FOR BIENNIIUM						\$ 54 412 98		\$ 54 780 00
TEACHER TRAINING AND CERTIFICATION								
SALARIES AND WAGES								
Chief of Division	1	1	1	1	\$ 3 766 67	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00
Senior Stenographer-Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Junior Stenographer-Clerk	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Senior Clerks	3	3	3	3	5 760 00	5 760 00	5 760 00	5 760 00
Intermediate File Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Temporary Help	-	-	-	-	431 11	600 00	600 00	600 00
Totals, Salaries and Wages	7	7	7	7	\$ 14 757 78	\$ 15 160 00	\$ 15 160 00	\$ 15 160 00
MATERIALS AND SUPPLIES								
Office					\$ 199 21	\$ 200 00	\$ 200 00	\$ 200 00
Printing					1 616 39	1 250 00	1 600 00	1 250 00
Totals, Materials and Supplies					\$ 1 815 60	\$ 1 450 00	\$ 1 800 00	\$ 1 450 00
SERVICE AND EXPENSE								
Office					\$ 93 96	\$ 100 00	\$ 100 00	\$ 100 00
Traveling					285 55	400 00	300 00	300 00
Postage					767 28	800 00	800 00	800 00
Subscriptions					1 00	10 00	10 00	10 00
Totals, Service and Expense					\$ 1 147 79	\$ 1 310 00	\$ 1 210 00	\$ 1 210 00

DEPARTMENT OF EDUCATION - DEPARTMENTAL ADMINISTRATION - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
TEACHER TRAINING AND CERTIFICATION - Continued								
EQUIPMENT								
Books					\$ 6 14	\$ 10 00	\$ 10 00	\$ 10 00
TOTALS, TEACHER TRAINING AND CERTIFICATION					\$ 17 727 31	\$ 17 930 00 17 727 31	\$ 18 180 00	\$ 17 830 00 18 180 00
TOTALS FOR BIENNIIUM						\$ 35 657 31		\$ 36 010 00
TEXTBOOKS AND PUBLICATIONS								
SALARIES AND WAGES								
Chief of Division	1	1	1	1	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00
Senior Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Senior Typist-Clerk	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Intermediate Information Clerk	-	-	-	-	172 50	-	-	-
Totals, Salaries and Wages	3	3	3	3	\$ 7 592 50	\$ 7 420 00	\$ 7 420 00	\$ 7 420 00
MATERIALS AND SUPPLIES								
Office					\$ 159 72	\$ 200 00	\$ 200 00	\$ 200 00
Printing					966 90	900 00	900 00	900 00
Totals, Materials and Supplies					\$ 1 126 62	\$ 1 100 00	\$ 1 100 00	\$ 1 100 00
SERVICE AND EXPENSE								
Office					\$ 41 45	\$ 100 00	\$ 100 00	\$ 100 00
Traveling					523 56	600 00	500 00	500 00
Postage					503 78	400 00	400 00	400 00
Subscriptions					54 56	50 00	50 00	50 00
Totals, Service and Expense					\$ 1 123 35	\$ 1 150 00	\$ 1 050 00	\$ 1 050 00
EQUIPMENT								
Books					\$ 30 35	\$ 50 00	\$ 50 00	\$ 50 00
TOTALS, TEXTBOOKS AND PUBLICATIONS					\$ 2 872 82	\$ 9 720 00 9 872 82	\$ 9 620 00	\$ 9 620 00 9 620 00
TOTALS FOR BIENNIIUM						\$ 19 592 82		\$ 19 240 00
ADULT EDUCATION								
SALARIES AND WAGES								
Chief of Division (three-fourths salary)	1	1	1	1	\$ 3 813 33	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
Chief, Bureau of Immigration	-	-	-	-	122 58	-	-	-
Chief, Bureau of Parent Education	1	1	1	1	4 200 00	4 200 00	4 200 00	4 200 00
Senior Stenographer-Clerk (three-fourths salary)	1	1	1	1	1 440 00	1 440 00	1 440 00	1 440 00
Totals, Salaries and Wages	3	3	3	3	\$ 9 575 91	\$ 9 240 00	\$ 9 240 00	\$ 9 240 00
MATERIALS AND SUPPLIES								
Office					\$ 223 68	\$ 150 00	\$ 150 00	\$ 150 00
Printing					189 59	300 00	225 00	200 00
Automobile					136 20	150 00	150 00	150 00
Totals, Materials and Supplies					\$ 549 47	\$ 600 00	\$ 525 00	\$ 500 00
SERVICE AND EXPENSE								
Office					\$ 64 60	\$ 100 00	\$ 100 00	\$ 100 00
Traveling					1 763 67	1 200 00	1 200 00	1 200 00
Postage					348 14	250 00	300 00	300 00
Automobile					17 47	50 00	50 00	50 00
Subscriptions					24 25	25 00	25 00	20 00
Totals, Service and Expense					\$ 2 218 13	\$ 1 625 00	\$ 1 675 00	\$ 1 670 00
EQUIPMENT								
Books					-	\$ 10 00	\$ 10 00	\$ 10 00
TOTALS, ADULT EDUCATION					\$ 12 343 51	\$ 11 475 00 12 343 51	\$ 11 450 00	\$ 11 420 00 11 450 00
TOTALS FOR BIENNIIUM						\$ 23 818 51		\$ 22 870 00

DEPARTMENT OF EDUCATION - DEPARTMENTAL ADMINISTRATION - CONTINUED

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
ELEMENTARY EDUCATION AND RURAL SCHOOLS								
SALARIES AND WAGES								
Chief of Division	1	1	1	1	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
Assistant Chief	1	1	1	1	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
Intermediate Stenographer-Clerk	1	1	1	1	\$ 1 560 00	\$ 1 560 00	\$ 1 560 00	\$ 1 560 00
Totals, Salaries and Wages	3	3	3	3	\$ 9 900 00	\$ 9 960 00	\$ 9 960 00	\$ 9 960 00
MATERIALS AND SUPPLIES								
Office					\$ 175 44	\$ 175 00	\$ 175 00	\$ 175 00
Printing					\$ 158 44	\$ 250 00	\$ 250 00	\$ 250 00
Automobile					\$ 324 59	\$ 335 00	\$ 335 00	\$ 335 00
Totals, Materials and Supplies					\$ 741 47	\$ 760 00	\$ 760 00	\$ 760 00
SERVICE AND EXPENSE								
Office					\$ 77 32	\$ 50 00	\$ 50 00	\$ 50 00
Traveling					\$ 1 471 56	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
Postage					\$ 352 01	\$ 350 00	\$ 350 00	\$ 350 00
Automobile					\$ 126 78	\$ 200 00	\$ 150 00	\$ 150 00
Subscriptions					\$ 37 20	\$ 25 00	\$ 25 00	\$ 25 00
Totals, Service and Expense					\$ 1 986 79	\$ 1 825 00	\$ 1 775 00	\$ 1 725 00
EQUIPMENT								
Books					\$ 4 50	\$ 10 00	\$ 10 00	\$ 10 00
TOTALS, ELEMENTARY EDUCATION AND RURAL SCHOOLS					\$ 12 635 75	\$ 12 535 00	\$ 12 445 00	\$ 12 425 00
						\$ 12 635 75		\$ 12 445 00
TOTALS FOR BIENNIIUM						\$ 25 165 75		\$ 24 870 00
SECONDARY EDUCATION								
SALARIES AND WAGES								
Chief of Division	1	1	1	1	\$ 3 019 35	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
Secretary-Stenographer	1	1	1	1	\$ 1 920 00	\$ 1 920 00	\$ 1 920 00	\$ 1 920 00
Totals, Salaries and Wages	2	2	2	2	\$ 4 939 35	\$ 6 720 00	\$ 6 720 00	\$ 6 720 00
MATERIALS AND SUPPLIES								
Office					\$ 305 76	\$ 200 00	\$ 200 00	\$ 200 00
Printing					\$ 447 35	\$ 300 00	\$ 350 00	\$ 350 00
Automobile					\$ 272 74	\$ 250 00	\$ 250 00	\$ 250 00
Totals, Materials and Supplies					\$ 1 025 75	\$ 750 00	\$ 800 00	\$ 800 00
SERVICE AND EXPENSE								
Office					\$ 19 20	\$ 50 00	\$ 50 00	\$ 50 00
Traveling					\$ 585 65	\$ 900 00	\$ 900 00	\$ 900 00
Postage					\$ 193 56	\$ 250 00	\$ 250 00	\$ 250 00
Automobile					\$ 201 71	\$ 150 00	\$ 175 00	\$ 175 00
Subscriptions					\$ 36 13	\$ 15 00	\$ 25 00	\$ 25 00
Totals, Service and Expense					\$ 1 036 25	\$ 1 365 00	\$ 1 400 00	\$ 1 400 00
EQUIPMENT								
Books					\$ 5 47	\$ 10 00	\$ 10 00	\$ 10 00
TOTALS, SECONDARY EDUCATION					\$ 7 006 82	\$ 8 845 00	\$ 8 930 00	\$ 8 930 00
						\$ 7 006 82		\$ 8 930 00
TOTALS FOR BIENNIIUM						\$ 15 651 82		\$ 17 860 00
VOCATIONAL EDUCATION								
SALARIES AND WAGES								
Chief, Bureau Business Education	1	1	1	1	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
Chief, Bureau Agricultural Education (part salary)	x	x	x	x	\$ 300 00	\$ 300 00	\$ 300 00	\$ 300 00
Junior Stenographer-Clerk	1	1	1	1	\$ 761 27	\$ 972 00	\$ 1 200 00	\$ 1 200 00
Totals, Salaries and Wages	2	2	2	2	\$ 5 261 27	\$ 5 472 00	\$ 5 700 00	\$ 5 700 00
MATERIALS AND SUPPLIES								
Office					\$ 133 47	\$ 125 00	\$ 125 00	\$ 125 00
Printing					\$ 323 67	\$ 400 00	\$ 325 00	\$ 325 00
Automobile					\$ 167 87	\$ 150 00	\$ 150 00	\$ 150 00
Totals, Materials and Supplies					\$ 625 01	\$ 675 00	\$ 600 00	\$ 600 00

x Salary divided between two or more functions and position listed under function paying largest portion.

DEPARTMENT OF EDUCATION - DEPARTMENTAL ADMINISTRATION - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	85TH	86TH	87TH	88TH	EIGHTY-FIFTH FISCAL YEAR 1933-34	EIGHTY-SIXTH FISCAL YEAR 1934-35	FISCAL YEAR 1935-36	FISCAL YEAR 1936-37
VOCATIONAL EDUCATION - Continued								
SERVICE AND EXPENSE					\$	\$	\$	\$
Office					101 79	50 00	100 00	50 00
Traveling					487 75	500 00	500 00	500 00
Postage					68 59	100 00	100 00	100 00
Automobile					215 62	200 00	200 00	200 00
Subscriptions					54 32	60 00	60 00	60 00
Totals, Service and Expense					\$ 928 07	\$ 910 00	\$ 960 00	\$ 910 00
EQUIPMENT								
Books					\$ 66 06	\$ 60 00	\$ 60 00	\$ 60 00
TOTALS, VOCATIONAL EDUCATION					\$ 6 880 41	\$ 7 117 00	\$ 7 320 00	\$ 7 270 00
						6 880 41		7 320 00
TOTALS FOR BIENNIIUM						\$ 13 997 41		\$ 14 590 00
HEALTH AND PHYSICAL EDUCATION								
SALARIES AND WAGES								
Chief of Division	1	1	1	1	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00
Chief, Bureau of Physical Education for Girls	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Senior Stenographer-Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Totals, Salaries and Wages	3	3	3	3	\$ 10 020 00	\$ 10 020 00	\$ 10 020 00	\$ 10 020 00
MATERIALS AND SUPPLIES								
Office					\$ 73 70	\$ 100 00	\$ 100 00	\$ 100 00
Printing					130 67	200 00	200 00	200 00
Totals, Materials and Supplies					\$ 204 37	\$ 300 00	\$ 300 00	\$ 300 00
SERVICE AND EXPENSE								
Office					\$ 34 50	\$ 50 00	\$ 50 00	\$ 50 00
Traveling					1 136 99	1 200 00	1 100 00	1 100 00
Postage					111 78	150 00	150 00	150 00
Subscriptions					18 90	20 00	20 00	20 00
Totals, Service and Expense					\$ 1 302 17	\$ 1 420 00	\$ 1 320 00	\$ 1 320 00
EQUIPMENT								
Books					\$ 10 73	\$ 15 00	\$ 25 00	\$ 25 00
TOTALS, HEALTH AND PHYSICAL EDUCATION					\$ 11 537 27	\$ 11 755 00	\$ 11 665 00	\$ 11 665 00
						11 537 27		11 665 00
TOTALS FOR BIENNIIUM						\$ 23 292 27		\$ 23 330 00
EDUCATION FOR HANDICAPPED CHILDREN								
SALARIES AND WAGES								
Chief, Bureau of Correction of Speech Defects (part time)	1	1	1	1	\$ 2 250 00	\$ 2 250 00	\$ 2 250 00	\$ 2 250 00
Chief, Bureau of Deaf (part salary)	x	x	x	x	600 00	600 00	600 00	600 00
Supervisor, Bureau of Correction of Speech Defects (one-half time)	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Chief, Bureau of Mental Hygiene	1	1	1	1	3 240 00	3 525 00	3 600 00	3 600 00
Senior Stenographer-Clerk	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Intermediate Stenographer-Clerk (one-half salary)	x	x	x	x	750 00	750 00	750 00	750 00
Junior Stenographer-Clerk (one-half salary)	x	x	x	x	-	450 00	600 00	600 00
Temporary help	-	-	-	-	289 62	-	-	-
Less service charge from Indian Education	-	-	-	-	-	-1 500 00	-1 980 00	-1 980 00
Totals, Salaries and Wages	4	4	4	4	\$ 10 129 62	\$ 8 075 00	\$ 8 820 00	\$ 8 820 00
MATERIALS AND SUPPLIES								
Office					\$ 362 26	\$ 350 00	\$ 350 00	\$ 350 00
Printing					217 07	250 00	250 00	250 00
Totals, Materials and Supplies					\$ 579 33	\$ 600 00	\$ 600 00	\$ 600 00

x Salary divided between two or more functions and position listed under function paying largest portion.

DEPARTMENT OF EDUCATION - DEPARTMENTAL ADMINISTRATION - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1925-26	1926-27	1927-28	1928-29
EDUCATION FOR HANDICAPPED CHILDREN - Continued								
SERVICE AND EXPENSE								
Office					40 70	100 00	100 00	100 00
Traveling					900 76	1 200 00	1 200 00	1 200 00
Postage					165 31	175 00	175 00	175 00
Telephone and telegraph					137 83	200 00	200 00	200 00
Subscriptions					95	10 00	10 00	10 00
Totals, Service and Expense					1 280 55	1 685 00	1 685 00	1 685 00
EQUIPMENT								
Office						50 00	50 00	50 00
Books					6 63	10 00	10 00	10 00
Totals, Equipment					6 63	60 00	60 00	60 00
TOTALS, EDUCATION FOR HANDICAPPED CHILDREN					12 008 71	11 420 00	11 165 00	11 165 00
						12 008 71		11 165 00
TOTALS FOR BIENNIIUM						23 428 71		22 330 00
SCHOOLHOUSE PLANNING								
SALARIES AND WAGES								
Chief of Division	1	1	1	1	2 400 00	3 900 00	3 900 00	3 900 00
Assistant Chief	1	1	1	1	3 420 00	2 430 00	3 240 00	3 240 00
School Architect	1	1	1	1	2 940 00	3 060 00	3 060 00	3 060 00
Senior Architectural Draftsman	1	1	-	-	900 00	2 400 00	-	-
Senior Stenographer-Clerk	1	1	1	1	1 774 03	1 680 00	1 680 00	1 680 00
Less charge to Public Building Reconstruction Fund					-900 00	-3 060 00	-	-
Totals, Salaries and Wages	5	5	4	4	10 534 03	10 410 00	11 880 00	11 880 00
MATERIALS AND SUPPLIES								
Office					225 90	150 00	150 00	150 00
Printing					4 65	200 00	200 00	200 00
Automobile					462 06	250 00	250 00	250 00
Blueprints and ozalids					39 00	100 00	100 00	100 00
Totals, Materials and Supplies					731 61	700 00	700 00	700 00
SERVICE AND EXPENSE								
Office					70 14	75 00	75 00	75 00
Automobile					155 37	200 00	150 00	150 00
Traveling					1 169 62	600 00	900 00	900 00
Postage					133 45	150 00	150 00	150 00
Subscriptions					15 30	15 00	15 00	15 00
Public buildings reconstruction					-	-	3 000 00	3 000 00
Less charge to Public Building Reconstruction Fund					-	-	-3 000 00	3 000 00
Totals, Service and Expense					1 541 88	1 040 00	1 290 00	1 290 00
EQUIPMENT								
Books					12 35	15 00	15 00	15 00
Technical					-	50 00	50 00	-
Totals, Equipment					12 35	65 00	65 00	15 00
TOTALS, SCHOOLHOUSE PLANNING					12 819 87	12 215 00	13 935 00	13 885 00
						12 819 87		13 935 00
TOTALS FOR BIENNIIUM						25 034 87		27 820 00
CALIFORNIA HISTORICAL ASSOCIATION								
SALARIES AND WAGES								
Director	1	1	1	1	1 575 00	1 800 00	1 800 00	1 800 00
Senior Stenographer-Clerk	1	1	1	1	2 100 00	2 100 00	2 100 00	2 100 00
Totals, Salaries and Wages	2	2	2	2	3 675 00	3 900 00	3 900 00	3 900 00
MATERIALS AND SUPPLIES								
Office					194 46	200 00	200 00	200 00
Printing					54 69	100 00	100 00	100 00
Totals, Materials and Supplies					249 15	300 00	300 00	300 00

DEPARTMENT OF EDUCATION - DEPARTMENTAL ADMINISTRATION - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				FUND RES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
CALIFORNIA HISTORICAL ASSOCIATION - Continued								
SERVICE AND EXPENSE								
Office					\$ 189 99	\$ 150 00	\$ 150 00	\$ 150 00
Traveling					41 06	50 00	50 00	50 00
Professional services					200 00	200 00	200 00	200 00
Postage					154 55	200 00	200 00	200 00
Totals, Service and Expense					\$ 585 60	\$ 600 00	\$ 600 00	\$ 600 00
TOTALS, CALIFORNIA HISTORICAL ASSOCIATION					\$ 4 434 75	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
TOTALS FOR DEPARTMENT						\$ 9 262 75		\$ 9 600 00
STATE LIBRARY ADMINISTRATION								
SALARIES AND WAGES								
State Librarian	1	1	1	1	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
Assistant Librarian	1	1	1	1	3 900 00	3 900 00	3 900 00	3 900 00
County Library Organizer	1	1	1	1	2 520 00	2 520 00	2 520 00	2 520 00
Senior Stenographer-Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Editorial Librarian	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Junior Clerk	1	1	1	1	840 00	840 00	840 00	840 00
Temporary help	-	-	-	-	200 00	200 00	200 00	200 00
Totals, Salaries and Wages	6	6	6	6	16 379 40	16 300 00	16 300 00	16 300 00
MATERIALS AND SUPPLIES								
Office					\$ 900 00	\$ 900 00	\$ 900 00	\$ 700 00
Printing					2 800 00	2 800 00	2 800 00	2 800 00
Automobile					100 00	100 00	100 00	100 00
Catalog cards					875 00	875 00	875 00	875 00
Totals, Materials and Supplies					\$ 4 075 00	\$ 4 075 00	\$ 4 075 00	\$ 4 075 00
SERVICE AND EXPENSE								
Office					\$ 290 14	\$ 305 12	\$ 305 00	\$ 305 00
Traveling					861 53	850 00	850 00	850 00
Automobile					100 00	100 00	100 00	100 00
Postage					1 550 00	1 550 00	1 550 00	1 550 00
Telephone and telegraph					850 00	850 00	850 00	850 00
Totals, Service and Expense					\$ 3 656 12	\$ 3 655 12	\$ 3 655 00	\$ 3 655 00
EQUIPMENT							\$ 50 00	\$ 50 00
Office								
TOTALS, ADMINISTRATION					\$ 24 805 12	\$ 24 080 00	\$ 24 080 00	\$ 24 480 00
OPERATION								
SALARIES AND WAGES								
Supervising Librarians	7	7	7	7	\$ 17 520 00	\$ 17 520 00	\$ 17 520 00	\$ 17 520 00
Senior Librarians	7	7	7	7	13 140 00	13 140 00	13 140 00	13 140 00
Junior Librarians	7	7	7	7	11 071 44	11 160 00	11 160 00	11 160 00
Home Teachers of Blind	2	2	2	2	3 600 00	3 600 00	3 600 00	3 600 00
Senior Library Aids	9	9	9	9	10 560 30	10 560 00	10 560 00	10 560 00
Junior Library Aids	3	3	3	3	2 648 47	2 640 00	2 640 00	2 640 00
Junior Library Aids (part time)	-	-	-	-	540 00	540 00	540 00	540 00
Library Pages	5	6	5	5	4 920 00	4 920 00	4 920 00	4 920 00
Supervisor, Library Crafts	1	1	1	1	2 520 00	2 520 00	2 520 00	2 520 00
Library Printer and Photostat Operator	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Light Truck Driver and Clerk	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Book Repairman	4	4	4	4	4 080 00	4 080 00	4 080 00	4 080 00
Intermediate Shipping Clerk	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Junior Shipping Clerk	1	1	1	1	1 020 00	1 020 00	1 020 00	1 020 00
Janitors	4	4	4	4	6 000 00	6 000 00	6 000 00	6 000 00
Elevator Operator	1	1	1	1	1 080 00	1 080 00	1 080 00	1 080 00
Temporary help	-	-	-	-	410 00	300 00	300 00	300 00
Totals, Salaries and Wages	53	55	53	53	\$ 83 990 00	\$ 83 990 00	\$ 83 990 00	\$ 83 990 00
MATERIALS AND SUPPLIES								
Janitor and elevator operator					\$ 180 00	\$ 180 00	\$ 180 00	\$ 180 00
Crafts and shipping					975 00	975 00	975 00	975 00
Automobile					125 00	125 00	125 00	125 00
Totals, Materials and Supplies					\$ 1 280 00	\$ 1 280 00	\$ 1 280 00	\$ 1 280 00

DEPARTMENT OF EDUCATION - DEPARTMENTAL ADMINISTRATION - Continued

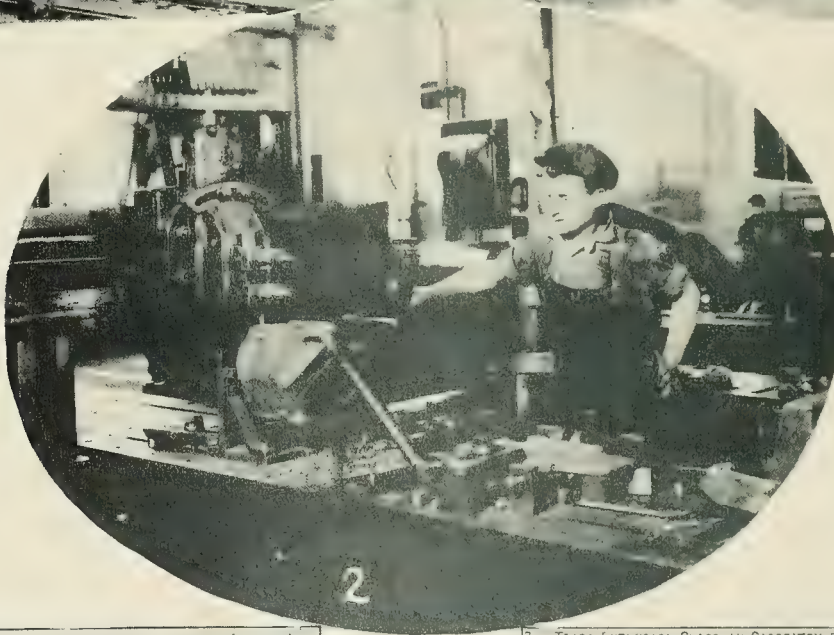
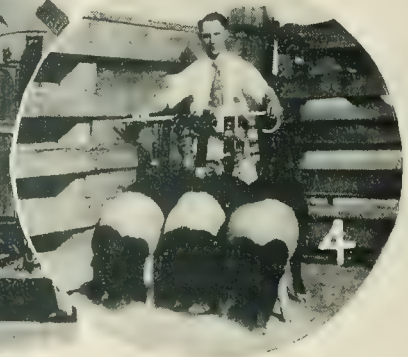
	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
					ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	FISCAL YEARS				EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	FISCAL YEAR 1933-34	FISCAL YEAR 1934-35	1935-36	1936-37
OPERATION - Continued								
SERVICE AND EXPENSE								
Janitors and elevator operator					\$ 78 00	\$ 86 00	\$ 75 00	\$ 75 00
Traveling					992 87	1 000 00	1 000 00	1 000 00
Automobile					36 56	50 00	60 00	60 00
Postage					1 279 61	1 500 00	1 300 00	1 450 00
Freight, cartage and express					231 68	375 00	220 00	270 00
Totals, Service and Express					\$ 2 618 72	\$ 3 011 00	\$ 2 655 00	\$ 2 855 00
EQUIPMENT								
General books					\$ 4 404 42	\$ 4 300 00	\$ 4 300 00	\$ 4 300 00
General continuations and subscriptions					6 564 74	6 500 00	5 500 00	6 500 00
Books, etc., for blind					136 13	200 00	200 00	200 00
Law books					671 95	800 00	700 00	600 00
Law continuations and subscriptions					4 982 77	3 500 00	4 850 00	4 850 00
Binding					3 062 57	3 200 00	3 100 00	3 000 00
Prints					3 03	50 00	50 00	50 00
Totals, Equipment					\$ 19 825 61	\$ 18 580 00	\$ 19 700 00	\$ 19 500 00
TOTALS, OPERATION					\$107 292 36	\$106 861 00	\$107 515 00	\$107 515 00
TOTALS, STATE LIBRARY					\$131 090 14	\$131 666 12	\$131 595 00	\$131 995 00
						131 090 14		131 595 00
TOTALS FOR BIENNIIUM						\$262 756 26		\$263 590 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Credential fees	\$ 21 765 00	\$ 30 000 00	\$ 30 000 00	\$ 30 000 00
Life diploma fees	9 080 00	13 000 00	11 000 00	11 000 00
High school textbook filing fees	819 00	380 00	250 00	350 00
Library fines	398 05	250 00	350 00	350 00
School codes	102 46	100 00	250 00	150 00
Unclaimed trust money	228 97	25 00	25 00	25 00
Miscellaneous	3 00	10 00	10 00	10 00
Totals	\$ 32 396 48	\$ 43 865 00	\$ 41 885 00	\$ 41 885 00
		32 396 48		41 885 00
Totals for biennium		\$ 76 261 48		\$ 83 770 00

VOCATIONAL EDUCATION

MADE POSSIBLE THROUGH FEDERAL AND STATE FUNDS



1. GROUP OF FOREMEN OF SOUTHERN PACIFIC SHOPS ATTENDING 60 HOUR CONFERENCE FOR THE IMPROVING OF FOREMANSHIP. COST OF SUCH SERVICE IS PAID OUT OF FEDERAL AND STATE VOCATIONAL EDUCATION FUNDS.
2. AN APPRENTICE BOY LEARNING THE MACHINE SHOP TRADE

3. TRADE EXTENSION CLASS IN CARPENTRY FOR JOURNEYMAN CARPENTERS.
4. AGRICULTURE STUDENT. REIMBURSEMENT IS ALLOWED OUT OF FEDERAL AND STATE VOCATIONAL EDUCATION FUNDS FOR PART PAYMENT OF SALARIES OF INSTRUCTORS OF AGRICULTURE.

DEPARTMENT OF EDUCATION - VOCATIONAL EDUCATION

SUPERVISION AND TEACHER TRAINING

Office at Sacramento

(For Reimbursements to Counties see "Subventions", Page 8.)

	ACTUAL AND ESTIMATED EXPENDITURES		PROPOSED EXPENDITURES	
	EIGHTY-FIFTH AND		EIGHTY-SEVENTH AND	
	EIGHTY-SIXTH FISCAL YEARS		EIGHTY-EIGHTH FISCAL YEARS	
	1933-1935		1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
From General Fund (Fixed Charge, Sections 3.520 and 4.84, School Code)	\$127 251 21		\$120 016 00	
Federal Aid:				
Smith-Hughes Act	\$115 859 79		\$120 016 00	
George-Read Act	5 439 74		-	
Totals, Federal Aid	\$121 299 53		\$120 016 00	
Totals for biennium		\$248 580 74		\$240 032 00

SUMMARY AND DETAIL OF EXPENDITURES FROM VOCATIONAL EDUCATION FUND

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	85TH	86TH	87TH	88TH	EIGHTY-FIFTH FISCAL YEAR 1933-34	EIGHTY-SIXTH FISCAL YEAR 1934-35	FISCAL YEAR 1935-36	FISCAL YEAR 1936-37
RECAPITULATION - VOCATIONAL EDUCATION FUND								
Salaries and wages	28	26	23	22				
Full time	18	24	24	24	\$102 922 42	\$108 566 00	\$101 218 93	\$ 99 066 00
Part time					1 288 97	4 661 07	4 300 00	4 300 00
Materials and supplies					15 097 70	13 887 50	13 950 00	13 950 00
Service and expense								
Totals	46	50	47	46	\$119 309 09	\$127 114 57	\$119 468 93	\$117 316 00
						119 309 09		119 468 93
Totals for biennium						\$246 423 66		\$236 784 93
Contributions to State Employees' Retirement Fund						5 646 35		5 400 00
Totals, Current Expenses, payable from Vocational Education Fund						\$252 070 01		\$242 184 93

RECONCILIATION OF FUND EXPENDITURES WITH BUDGETED EXPENDITURES

Total expenditures from General Fund and Federal Aid, per budget schedule	\$248 580 74	\$240 032 00
Add balance in Vocational Education Fund as of beginning of biennium	6 642 20	2 152 93
Deduct estimated balance, end of biennium	-2 152 93	-
Totals, Vocational Education Fund expenditures for biennium	\$252 070 01	\$242 184 93

SUPERVISION
SALARIES AND WAGES

Chief, Bureau of Agricultural Education (part salary)	1	1	1	1	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
Chief, Bureau of Home-Making	1	1	1	1	4 500 00	4 500 00	4 500 00	4 500 00
Chief, Bureau of Trades and Industry	1	1	1	1	4 500 00	4 500 00	4 500 00	4 500 00
Chief, Bureau of Continuation Education (part salary)	x	x	x	x	1 200 00	1 200 00	1 200 00	1 200 00
Local Supervisors - Home-Making	4	3	1	-	10 600 00	8 800 00	2 152 93	-
Local Supervisors - Agriculture	2	2	2	2	7 800 00	7 800 00	7 800 00	7 800 00
Regional Supervisors - Agriculture (part time)	2	2	2	2	3 500 00	3 500 00	3 500 00	3 500 00
Local Supervision - Trades and Industry	-	-	-	-	6 560 00	8 700 00	8 700 00	8 700 00
Secretary-Stenographer - Agriculture	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Senior Stenographer-Clerk - Trades and Industry	1	1	1	1	1 810 00	1 860 00	1 860 00	1 860 00
Senior Stenographer-Clerk - Home-Making	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Junior Stenographer-Clerk - Agriculture	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00

x Salary divided between two or more functions and position listed under function paying largest part.

DEPARTMENT OF EDUCATION - VOCATIONAL EDUCATION
SUPERVISION AND TEACHER TRAINING - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
SUPERVISION								
SALARIES AND WAGES - Continued								
Senior Stenographer-Clerk - Trades and Industry (part salary)	x	x	x	x	\$ 480 00	\$ 480 00	\$ 480 00	\$ 480 00
Chief Accounting Officer (part time)	-	-	-	-	100 00	-	-	-
Temporary help	-	-	-	-	-	100 00	100 00	100 00
Totals, Salaries and Wages	13	12	10	9				
Full time	13	12	10	9	\$ 49 970 00	\$ 50 260 00	\$ 43 612 93	\$ 41 460 00
Part time	2	2	2	2				
MATERIALS AND SUPPLIES								
Office					\$ 473 61	\$ 500 00	\$ 500 00	\$ 500 00
SERVICE AND EXPENSE								
Traveling, Bureau of Trades and Industry					\$ 1 491 42	\$ 1 400 00	\$ 1 400 00	\$ 1 400 00
Traveling, Bureau of Agriculture					1 409 79	1 400 00	1 400 00	1 400 00
Traveling, Bureau of Home-Making					736 88	800 00	800 00	800 00
Traveling, Bureau of Continuation Education					259 07	400 00	400 00	400 00
Departmental administration, pro rata					1 100 00	1 287 50	1 350 00	1 350 00
Telephone, telegraph and postage					1 479 43	1 500 00	1 500 00	1 500 00
Totals, Service and Expense					\$ 6 476 59	\$ 6 787 50	\$ 6 850 00	\$ 6 850 00
TOTALS, SUPERVISION					\$ 56 920 20	\$ 57 547 50	\$ 50 962 93	\$ 48 810 00
TEACHER TRAINING								
SALARIES AND WAGES								
Assistant Director and Supervisor - Trades and Industry	1	1	-	-	\$ 3 895 92	\$ 700 00	\$ -	\$ -
Supervisor, Teacher Training - Trades and Industry (at University of California)	1	1	1	1	3 720 00	4 000 00	4 000 00	4 000 00
Specialist, Trades and Industry	1	1	1	1	2 189 81	3 000 00	3 000 00	3 000 00
Assistant Supervisor of Classes - Trades and Industry	1	1	1	1	2 943 46	4 100 00	4 100 00	4 100 00
Instructor in Fire Training	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Specialist, Agriculture	1	1	1	1	4 000 00	4 000 00	4 000 00	4 000 00
Local Supervisor, Agriculture	1	1	1	1	4 500 00	4 500 00	4 500 00	4 500 00
Cadet Teachers (part time)	10	10	10	10	3 200 00	4 000 00	4 000 00	4 000 00
Local Supervisor, Home-Making	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Instructors, Home-Making	2	2	2	2	4 699 95	4 700 00	4 700 00	4 700 00
Supervisor-Instructors (part time)	5	8	8	8	7 533 66	11 266 00	11 266 00	11 266 00
Itinerant Teacher Trainer (part time)	-	-	1	1	-	1 800 00	1 800 00	1 800 00
Senior Clerk, Agriculture (part time)	1	1	1	1	1 600 00	1 600 00	1 600 00	1 600 00
Junior Clerk, Agriculture	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Stenographer, Agriculture	1	1	1	1	1 020 00	1 020 00	1 020 00	1 020 00
Stenographers	2	2	2	2	2 869 88	3 000 00	3 000 00	3 000 00
Stenographers, Agriculture (part time)	-	-	2	2	-	840 00	840 00	840 00
Stenographer (part salary)	1	x	x	x	1 260 00	480 00	480 00	480 00
Regional help	-	-	-	-	1 719 74	1 500 00	1 500 00	1 500 00
Totals, Salaries and Wages	15	14	13	13				
Full time	15	14	13	13	\$ 52 952 42	\$ 58 306 00	\$ 57 606 00	\$ 57 606 00
Part time	16	22	22	22				
MATERIALS AND SUPPLIES								
Office					\$ 254 18	\$ 300 00	\$ 300 00	\$ 300 00
Printing					561 18	3 861 07	3 500 00	3 500 00
Totals, Materials and Supplies					\$ 815 36	\$ 4 161 07	\$ 3 800 00	\$ 3 800 00
SERVICE AND EXPENSE								
Traveling, Local Supervisors					\$ 7 825 66	\$ 6 300 00	\$ 6 300 00	\$ 6 300 00
Telephone and telegraph					795 45	800 00	800 00	800 00
Totals, Service and Expense					\$ 8 621 11	\$ 7 100 00	\$ 7 100 00	\$ 7 100 00
TOTALS, TEACHER TRAINING					\$ 62 388 89	\$ 69 567 07	\$ 68 506 00	\$ 68 506 00

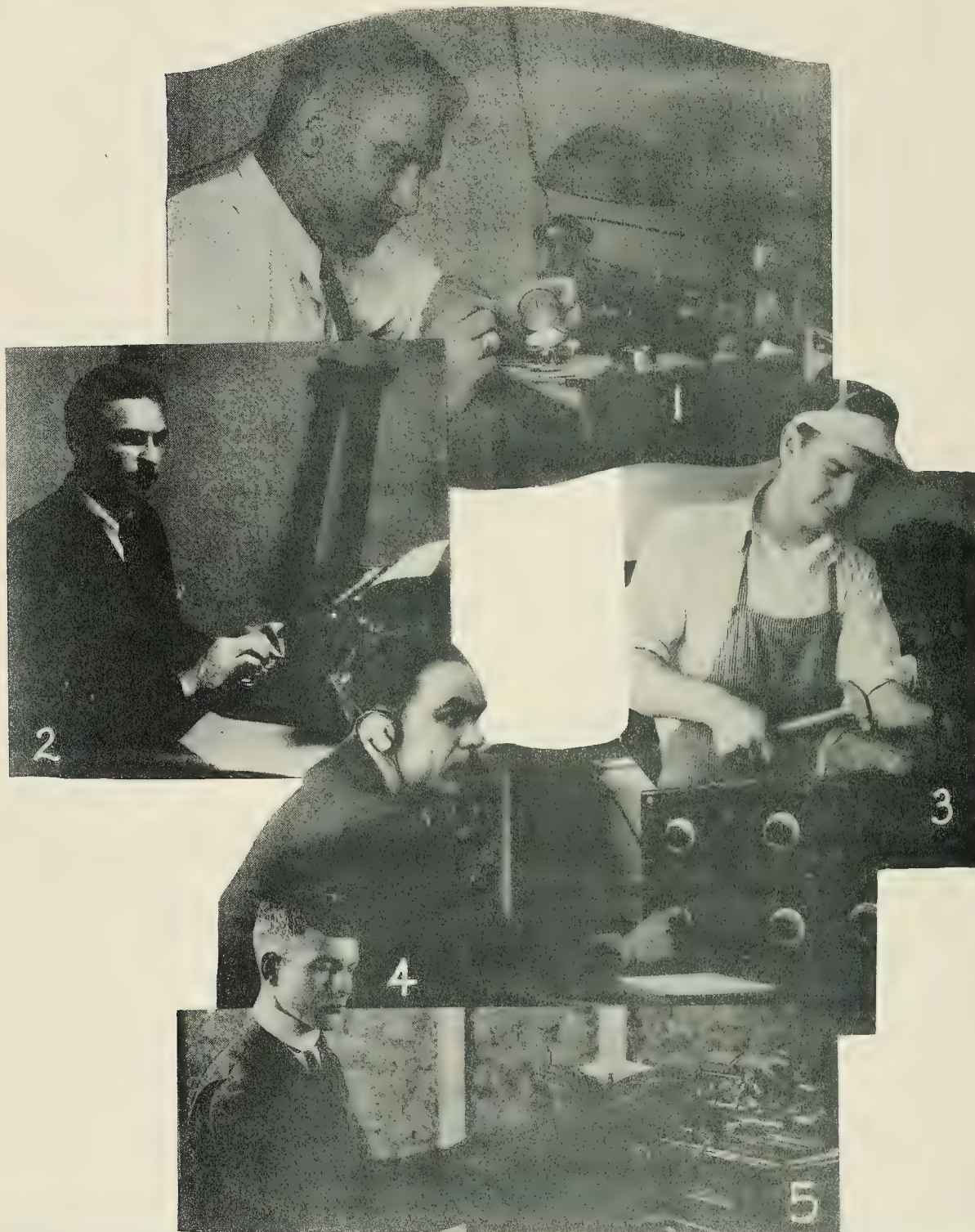
x Salary divided between two or more functions and position listed under function paying largest part.

DEPARTMENT OF EDUCATION - VOCATIONAL EDUCATION
SUPERVISION AND TEACHER TRAINING - Continued

VOCATIONAL EDUCATION FUND

Estimated unbudgeted surplus, July 1, 1935			\$	-
Estimated available balance carried forward from biennium 1935-1936				2 152 93
Estimated revenue:				
For supervision and teacher training:				
Transfers from General Fund under Sections 3.520 and 4.84, School Code	\$	120 016 00		
Contributions from Federal Government under Smith-Hughes Act		120 016 00	\$	240 032 00
For reimbursements to counties:				
Transfers from General Fund under Sections 3.520 and 4.84, School Code	\$	503 816 82		
Contributions from Federal Government under Smith-Hughes Act		<u>503 816 82</u>		<u>1 007 633 64</u>
Total estimated revenue				<u>\$1 247 665 64</u>
Total				<u>\$1 249 818 57</u>
Less proposed expenditures, 87th and 88th fiscal years:				
Supervision and teacher training	\$	236 784 93		
Contributions to State Employees' Retirement Fund		5 400 00		
Reimbursements to counties (See "Subventions", Page 8)		<u>1 007 633 64</u>		<u>\$1 249 818 57</u>
Estimated unbudgeted surplus, June 30, 1937				-

VOCATIONAL REHABILITATION EDUCATION GIVES HOPE FOR THE PHYSICALLY HANDICAPPED



1. A BLACKSMITH'S HELPER LOST A LEG AND BECAME A WATCHMAKER.
2. PARALYSIS OF THE LEG PREVENTED A TRUCK DRIVER FROM CONTINUING HIS JOB. HE WAS TRAINED TO BE A STENOGRAPHER.
3. A MESSENGER BOY INJURED HIS LEG AND IS NOW A SHOE REPAIRMAN.

4. A CARPENTER, THROUGH AN ACCIDENT, INJURED HIS SPINE AND WAS TRAINED TO BE A RADIO OPERATOR.
5. A BLIND BOY WAS TRAINED TO BE AN EXPERT DICTAPHONE OPERATOR.

DEPARTMENT OF EDUCATION - VOCATIONAL REHABILITATION

	ACTUAL AND ESTIMATED EXPENDITURES		PROPOSED EXPENDITURES	
	EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
From General Fund (Fixed Charge, Section 4.102 School Code)		\$140 000 00		\$140 000 00
Federal aid		<u>96 487 59</u>		<u>104 342 16</u>
Totals for biennium		\$236 487 59		\$244 342 16

SUMMARY AND DETAIL OF EXPENDITURES FROM
VOCATIONAL REHABILITATION FUND

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
					ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
					EIGHTY-FIFTH	EIGHTY-SIXTH	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	FISCAL YEARS				FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - VOCATIONAL REHABILITATION FUND								
Salaries and wages	16	16	16	16	\$ 37 446 58	\$ 38 020 00	\$ 37 540 00	\$ 37 540 00
Materials and supplies					14 914 72	16 050 00	15 090 00	15 090 00
Service and expense					66 637 31	70 950 00	69 594 54	69 594 53
Liquipment					<u>920 48</u>	<u>950 00</u>	<u>1 000 00</u>	<u>1 000 00</u>
Totals					\$119 919 09	\$125 970 00	\$123 224 54	\$123 224 53
						<u>119 919 09</u>		<u>123 224 54</u>
Totals for biennium						\$245 889 09		\$246 449 07
Contributions to State Employees' Retirement Fund						<u>2 427 04</u>		<u>2 500 00</u>
Totals, Current Expenses, payable from Vocational Rehabilitation Fund						\$248 316 13		\$248 949 07
Reconciliation of Fund expenditures with budgeted expenditures								
Total expenditures from General Fund and Federal Aid, per budget schedule						\$236 487 59		\$244 342 16
Add balance in Vocational Rehabilitation Fund as of beginning of biennium:								
State funds					\$ 3 973 97		\$ 4 606 91	
Federal funds					<u>7 854 57</u>	<u>11 828 54</u>	<u>-</u>	<u>4 606 91</u>
Totals, Fund expenditures for biennium						\$248 316 13		\$248 949 07
ADMINISTRATION								
SALARIES AND WAGES								
Chief of Bureau (two-thirds salary)	1	1	1	1	\$ 2 800 00	\$ 2 800 00	\$ 2 800 00	\$ 2 800 00
Supervisors (one-third salaries)	x	x	x	x	2 400 00	2 400 00	2 400 00	2 400 00
Intermediate Stenographer Clerks	3	3	3	3	3 300 00	3 600 00	3 600 00	3 600 00
Junior Stenographer-Clerks	2	2	2	2	2 040 00	2 160 00	2 160 00	2 160 00
Temporary help	-	-	-	-	<u>326 58</u>	<u>480 00</u>	<u>-</u>	<u>-</u>
Totals, Salaries and Wages	6	6	6	6	\$ 10 866 58	\$ 11 440 00	\$ 10 960 00	\$ 10 960 00
MATERIALS AND SUPPLIES								
Office					\$ 724 47	\$ 800 00	\$ 800 00	\$ 800 00
Printing					<u>488 05</u>	<u>350 00</u>	<u>500 00</u>	<u>500 00</u>
Automobile					-	<u>150 00</u>	<u>-</u>	<u>-</u>
Totals, Materials and Supplies					\$ 1 212 52	\$ 1 300 00	\$ 1 300 00	\$ 1 300 00
SERVICE AND EXPENSE								
Office					\$ 1 268 52	\$ 250 00	\$ 50 00	\$ 50 00
Traveling					<u>468 95</u>	<u>800 00</u>	<u>800 00</u>	<u>800 00</u>
Telephone and telegraph					2 354 39	2 262 50	2 200 00	2 200 00
Automobile					<u>333 03</u>	<u>-</u>	<u>150 00</u>	<u>150 00</u>
Departmental administration, pro rata					-	<u>1 287 50</u>	<u>1 350 00</u>	<u>1 350 00</u>
Totals, Service and Expense					\$ 4 424 89	\$ 4 600 00	\$ 4 550 00	\$ 4 550 00
TOTALS, ADMINISTRATION					\$ 16 503 99	\$ 17 340 00	\$ 16 810 00	\$ 16 810 00

x Salary divided between two or more functions and position listed under function paying largest part.

DEPARTMENT OF EDUCATION - VOCATIONAL REHABILITATION - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
CASE PRODUCTION								
SALARIES AND WAGES								
Chief of Bureau (one-third salary)	x	x	x	x	\$ 1 400 00	\$ 1 400 00	\$ 1 400 00	\$ 1 400 00
Supervisors (two-thirds salaries)	2	2	2	2	4 800 00	4 800 00	4 800 00	4 800 00
Training Officers	8	8	8	8	20 380 00	20 380 00	20 380 00	20 380 00
Totals, Salaries and Wages	10	10	10	10	\$ 26 580 00	\$ 26 580 00	\$ 26 580 00	\$ 26 580 00
MATERIALS AND SUPPLIES								
Instructional Supplies					\$ 13 702 20	\$ 14 750 00	\$ 13 790 00	\$ 13 790 00
SERVICE AND EXPENSE								
Office					\$ 535 88	\$ 400 00	\$ 500 00	\$ 500 00
Traveling					5 391 39	5 600 00	4 550 00	4 550 00
Automobile					-	250 00	250 00	250 00
Tuition:								
Institutional					44 335 64	48 000 00	47 494 54	47 494 53
Tutorial					2 509 60	2 650 00	2 600 00	2 600 00
Industrial and Commercial Establishments'					5 076 20	4 500 00	5 000 00	5 000 00
Correspondence Schools					2 301 17	2 750 00	2 500 00	2 500 00
Physical examinations					92 50	150 00	150 00	150 00
Artificial appliances					1 734 53	1 800 00	1 800 00	1 800 00
Totals, Service and Expense					\$ 61 976 91	\$ 66 100 00	\$ 54 844 54	\$ 64 844 53
TOTALS, CASE PRODUCTION					\$102 259 11	\$107 430 00	\$105 214 54	\$105 214 53
STATE EXPENSE								
SERVICE AND EXPENSE								
Automobile					\$ 235 51	\$ 250 00	\$ 200 00	\$ 200 00
EQUIPMENT								
Administrative					\$ 920 48	\$ 950 00	\$ 1 000 00	\$ 1 000 00
TOTALS, STATE EXPENSE					\$ 1 155 99	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00

VOCATIONAL REHABILITATION FUND

Estimated unbudgeted surplus, July 1, 1935		\$ -
Estimated available balance carried over from biennium 1933-1935		4 606 91
Estimated revenue, 87th and 88th fiscal years:		
Transfers from the General Fund under the provisions of Chapter 489, Statutes of 1931	\$140 000 00	
Contributions from Federal government	104 342 16	244 342 16
Total		\$248 949 07
Less proposed expenditures, 87th and 88th fiscal years:		
Administration and Case Production	\$246 449 07	
Contributions to State Employees' Retirement Fund	2 500 00	\$248 949 07
Estimated unbudgeted surplus, June 30, 1937		-

x Salary divided between two or more functions and position listed under function paying largest part.

CHICO STATE TEACHERS COLLEGE



1. TRAINING SCHOOL
2. GYMNASIUM
3. INDUSTRIAL ARTS BUILDING

3

CHICO STATE TEACHERS COLLEGE
Located at Chico, Butte County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND (Regular Session)								
Salaries and wages:								
Full time	54	59	59	59	\$136 906 59	\$146 812 63	\$145 118 00	\$145 118 00
Part time	15	10	10	10	8 652 81	11 772 78	9 825 00	10 105 00
Materials and supplies					8 711 55	9 303 00	8 678 00	8 753 00
Service and expense					4 102 71	6 767 90	3 780 00	4 214 00
Equipment								
Totals					\$158 373 66	\$174 656 31	\$167 401 00	\$168 190 00
						158 373 66	167 401 00	167 401 00
Totals for biennium for support						\$333 029 97		\$335 591 00
Appropriated:								
Specific amount in budget bill					\$304 892 56		\$304 890 00	
Estimated student fees - Chapter 819, Statutes of 1933					28 137 41		30 701 00	
Permanent Improvements								10 000 00
Total Expenditures, payable from General Fund						\$333 029 97		\$345 591 00
Enrollment (full time student equivalent)					627.2	656	682	718
Cost per student					\$ 252 51	\$ 266 24	\$ 245 46	\$ 234 25
RECAPITULATION - SUMMER SESSION FUND (Summer Session)								
Salaries and wages					\$ 4 658 00	\$ 4 295 90	\$ 4 510 00	\$ 4 510 00
Materials and supplies					43 61	132 10	90 00	90 00
Service and expense					118 00	450 00	400 00	400 00
Totals					\$ 4 819 61	\$ 4 878 00	\$ 5 000 00	\$ 5 000 00
						4 819 61		5 000 00
Totals for biennium for support						\$ 9 697 91		\$ 10 000 00
Contributions to State Employees' Retirement Fund						190 15		200 00
Totals, Current Expenses, payable from Summer Session Fund						\$ 9 887 76		\$ 10 200 00
Enrollment (individuals)					114	187	200	200
GRAND TOTAL EXPENDITURES FOR BIENNIUM						\$342 917 73		\$355 791 00

REGULAR SESSION ADMINISTRATION SALARIES AND WAGES								
President	1	1	1	1	\$ 6 500 00	\$ 6 500 00	\$ 6 500 00	\$ 6 500 00
Vice President (part salary)	1	1	1	1	2 791 12	2 192 50	2 192 50	2 192 50
Secretary to the President	1	1	1	1	1 365 00	1 440 00	1 440 00	1 440 00
Telephone Operator and Stenographer	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Junior Stenographer-Clerk (part salary)	x	x	x	x	90 00	240 00	240 00	240 00
Registrar	1	-	-	-	2 012 50	-	-	-
Registrar and Director of Research (part salary)	1	1	1	1	1 233 75	1 754 04	1 754 04	1 754 04
Assistant to the Registrar	1	1	1	1	656 15	960 00	960 00	960 00
Temporary help - Registrar's office	-	-	-	-	35 70	97 75	50 00	50 00
Dean of Women (part salary)	1	1	1	1	1 365 00	1 440 00	1 440 00	1 440 00
Dean of Men and Health Coordinator (part salary)	x	x	x	x	218 75	892 33	892 33	892 33
Secretary to Director of Teacher Training and Appointment Secretary	1	1	1	1	1 220 60	1 385 00	1 385 00	1 385 00
College Physician (part time)	1	1	1	1	800 00	800 00	800 00	800 00
Nurse and Assistant Dean of Women (part salary)	1	1	1	1	1 338 75	1 772 00	1 772 00	1 772 00

x Salary divided between two or more functions and position listed under function paying largest part.

CHICGO STATE TEACHERS

	NUMBER OF OFFICERS AND EMPLOYEES				ACTUAL EIGHTY- SIXTH	EIGHTY-SIXTH FISCAL YEAR 1935-36	PROPOSED EXPENDITURES	
	FISCAL YEARS						EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
REGULAR SESSION								
ADMINISTRATION								
SALARIES AND WAGES - Continued								
Temporary help -Personnel Office	-	-	-	-	108 00	253 00	100 00	100 00
Financial Secretary	1	1	1	1	-	280 00	2 280 00	2 280 00
Assistant to the Financial Secretary	x	1	1	1	656 00	1 388 00	1 385 00	1 385 00
Temporary help-Business Office	-	-	-	-	-	20 00	20 00	20 00
Totals, Salaries and Wages:								
Full time	11	11	11	11	-	-	-	-
Part time	1	1	1	1	-	611 00	24 410 57	24 410 87
MATERIALS AND SUPPLIES								
Executive	-	-	-	-	-	100 00	95 00	95 00
Registrar's office	-	-	-	-	-	353 00	330 00	330 00
Personnel offices	-	-	-	-	-	273 25	200 00	200 00
Business office	-	-	-	-	80 00	100 00	90 00	90 00
Printing and Mimeographing	-	-	-	-	907 00	195 00	1 050 00	1 050 00
Totals, Materials and Supplies								
	-	-	-	-	1 087 00	621 25	1 765 00	1 765 00
SERVICE AND EXPENSE								
Executive	-	-	-	-	18 00	30 00	30 00	30 00
Registrar's office	-	-	-	-	11 00	20 00	25 00	25 00
Personnel offices	-	-	-	-	20 00	108 00	43 00	43 00
Business office	-	-	-	-	28 75	40 00	50 00	50 00
Telephone and telegraph	-	-	-	-	70 00	750 00	680 00	650 00
Traveling	-	-	-	-	270 60	600 00	650 00	650 00
Postage	-	-	-	-	533 76	770 00	700 00	700 00
Freight, cartage and express	-	-	-	-	136 70	150 00	150 00	150 00
Department of Education-advisory service	-	-	-	-	292 00	200 00	-	-
Totals, Service and Expense								
	-	-	-	-	2 399 03	673 00	2 328 00	2 328 00
EQUIPMENT								
Executive	-	-	-	-	-	243 00	-	-
Registrar's office	-	-	-	-	-	1 000 24	150 00	150 00
Personnel offices	-	-	-	-	160 03	276 50	100 00	100 00
Business office	-	-	-	-	-	117 00	50 00	50 00
Totals, Equipment								
	-	-	-	-	160 03	1 693 74	300 00	300 00
TOTALS, ADMINISTRATION								
	-	-	-	-	27 871 79	30 999 61	28 803 87	28 803 87
INSTRUCTION								
SALARIES AND WAGES								
Director of Teacher Training, Dean of Upper Division and Professor of Education	1	1	1	1	3 590 00	3 592 00	3 692 00	3 692 00
Teachers of Art	-	2	2	2	-	4 541 00	4 541 00	4 541 00
Teachers of Art (part time)	2	-	-	-	3 690 00	-	-	-
Teachers of Biology	2	2	2	2	4 970 00	5 243 00	5 243 00	5 243 00
Teacher of Biology (part time)	1	1	1	1	1 700 00	1 700 00	1 700 00	1 700 00
Teachers of Education	3	3	3	3	7 686 75	8 031 00	8 031 00	8 031 00
Teachers of English	2	3	3	3	5 460 00	7 975 00	7 975 00	7 975 00
Teachers of English (part time)	2	1	1	1	3 671 79	1 800 00	1 800 00	1 800 00
Teachers of Foreign Languages	2	2	2	2	4 410 00	4 652 00	4 652 00	4 652 00
Teacher of Home Making	1	1	1	1	1 950 00	2 215 00	2 215 00	2 215 00
Teachers of Home Making (part time)	2	2	2	2	1 800 00	2 400 00	2 400 00	2 400 00
Teachers of Industrial Arts	2	3	3	3	3 000 00	6 424 00	6 424 00	6 424 00
Teachers of Industrial Arts (part time)	2	1	1	1	3 000 00	1 200 00	1 200 00	1 200 00
Teacher of Mathematics	1	1	1	1	3 323 00	3 323 00	3 323 00	3 323 00
Teachers of Music	2	3	3	3	1 595 00	7 199 80	7 199 80	7 199 80
Teacher of Music (part time)	1	-	-	-	2 290 00	-	-	-
Teachers of Men's Physical Education	3	3	3	3	7 323 57	7 323 57	7 323 57	7 323 57
Teachers of Women's Physical Education	2	2	2	2	4 095 00	4 430 00	4 430 00	4 430 00
Teachers of Women's Physical Education(part salary)	x	x	x	x	443 25	443 00	443 00	443 00

x Salary divided between two or more functions and position listed above.

CHICO STATE TEACHERS COLLEGE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
REGULAR SESSION								
INSTRUCTION								
SALARIES AND WAGES - Continued								
Teachers of Physical Science	2	2	2	2	\$ 5 250 00	\$ 5 538 08	\$ 5 538 08	\$ 5 538 08
Teacher of Physical Science (part salary)	x	x	x	x	1 365 00	2 192 50	2 192 50	2 192 50
Teachers of Psychology	2	2	2	2	4 743 75	5 262 00	5 262 00	5 262 00
Teacher of Psychology (part salary)	x	x	x	x	1 253 75	876 96	876 96	876 96
Teachers of Social Science	3	3	3	3	8 198 75	8 871 00	8 871 00	8 871 00
Teacher of Speech Arts (part salary)	x	x	x	x	1 365 00	1 440 00	1 440 00	1 440 00
Student Laboratory Assistants (part time)	-	-	-	-	840 00	960 00	720 00	720 00
Student Locker Room Assistant (part time)	-	-	-	-	131 25	150 00	150 00	150 00
Junior Stenographer-Clerk (part salary)	1	x	x	x	270 00	240 00	240 00	240 00
Student Assistants	-	-	-	-	691 16	975 00	496 12	496 12
Principal of Training School (part time)	1	1	1	1	1 000 00	1 000 00	1 000 00	1 000 00
Supervisors (part time)	3	3	3	3	1 200 00	1 200 00	1 200 00	1 200 00
Extension Instructors	-	-	-	-	300 60	-	-	-
Librarian	1	1	1	1	2 467 50	2 603 00	2 603 00	2 603 00
Assistant Librarian	1	1	1	1	1 487 50	1 569 00	1 569 00	1 569 00
Library Assistants	2	2	2	2	2 392 50	2 436 00	2 436 00	2 436 00
Student Library Assistants	-	-	-	-	315 00	315 00	200 00	200 00
Temporary help	-	-	-	-	-	50 00	-	-
Mimeograph Operator (part salary)	-	1	1	1	69 65	480 00	480 00	480 00
Totals, Salaries and Wages:								
Full time	33	38	38	38	\$100 645 70	\$108 751 01	\$107 867 13	\$107 867 13
Part time	14	9	9	9				
MATERIALS AND SUPPLIES								
Teaching service					\$ 3 763 42	\$ 4 411 53	\$ 3 745 00	\$ 4 000 00
Practice teaching					178 90	150 00	150 00	150 00
Library					177 96	270 00	175 00	175 00
Printing and mimeographing					14 47	150 00	100 00	125 00
Totals, Materials and Supplies					\$ 4 134 75	\$ 4 981 53	\$ 4 170 00	\$ 4 450 00
SERVICE AND EXPENSE								
Teaching service					\$ 947 83	\$ 1 075 00	\$ 1 000 00	\$ 1 050 00
Practice teaching					525 51	575 00	500 00	500 00
Library					849 09	710 00	715 00	735 00
Printing and mimeographing					-	10 00	10 00	15 00
Totals, Service and Expense					\$ 2 322 43	\$ 2 370 00	\$ 2 225 00	\$ 2 300 00
EQUIPMENT								
Teaching service					\$ 1 085 09	\$ 1 825 06	\$ 1 400 00	\$ 1 600 00
Practice teaching					11 84	60 00	60 00	60 00
Library					2 740 41	3 039 10	1 890 00	2 124 00
Totals, Equipment					\$ 3 837 34	\$ 4 924 16	\$ 3 350 00	\$ 3 784 00
TOTALS, INSTRUCTION					\$110 940 22	\$121 026 70	\$117 612 13	\$118 401 13
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Superintendent of Maintenance and Operation	1	1	1	1	\$ 2 000 00	\$ 2 000 00	\$ 2 000 00	\$ 2 000 00
Janitors	5	5	5	5	5 681 92	5 880 00	5 880 00	5 880 00
Temporary help, buildings	-	-	-	-	1 50	10 00	-	-
Head Gardener	1	1	1	1	1 399 92	1 400 00	1 400 00	1 400 00
Gardener	1	1	1	1	1 082 00	1 080 00	1 080 00	1 080 00
Gardener and Stationary Engineer	1	1	1	1	796 93	1 080 00	1 080 00	1 080 00
Temporary help, grounds	-	-	-	-	211 95	500 00	-	-
Stationary Engineer and Gardener	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Temporary help, building repairs	-	-	-	-	85 17	300 00	200 00	200 00
Totals, Salaries and Wages	10	10	10	10	\$ 12 459 39	\$ 13 450 00	\$ 12 840 00	\$ 12 840 00

x Salary divided between two or more functions and position listed under function paying largest part.

CHICO STATE TEACHERS COLLEGE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
REGULAR SESSION								
MAINTENANCE AND OPERATION OF PLANT - Continued								
MATERIALS AND SUPPLIES								
Operation of buildings					\$ 689 64	\$ 700 00	\$ 650 00	\$ 650 00
Maintenance of grounds					190 82	650 00	250 00	250 00
Light, heat, power and water					1 742 04	2 700 00	2 440 00	2 440 00
Repairs to buildings					384 31	720 00	550 00	550 00
Totals, Materials and Supplies					\$ 3 006 83	\$ 4 770 00	\$ 3 890 00	\$ 3 890 00
SERVICE AND EXPENSE								
Operation of buildings					\$ 40 50	\$ 50 00	\$ 40 00	\$ 40 00
Maintenance of grounds					77 93	135 00	55 00	55 00
Light, heat, power and water					3 868 50	4 050 00	4 005 00	4 005 00
Repairs to buildings					3 16	25 00	25 00	25 00
Totals, Service and Expense					\$ 3 990 09	\$ 4 260 00	\$ 4 125 00	\$ 4 125 00
EQUIPMENT								
Operation of buildings					\$ 21 66	\$ 50 00	\$ 35 00	\$ 35 00
Maintenance of grounds					58 79	100 00	95 00	95 00
Repairs to buildings					14 89	-	-	-
Totals, Equipment					\$ 105 34	\$ 150 00	\$ 130 00	\$ 130 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 19 561 65	\$ 22 630 00	\$ 20 985 00	\$ 20 985 00
TOTALS, REGULAR SESSION					\$158 373 66	\$174 656 31	\$167 401 00	\$168 190 00
SUMMER SESSION								
SALARIES AND WAGES								
Registrar					\$ 76 00	\$ -	\$ -	\$ -
Director of Summer Session					152 00	300 00	300 00	300 00
Dean of Men					152 00	100 00	100 00	100 00
Dean of Women and Nurse					152 00	100 00	100 00	100 00
Physician					38 00	50 00	50 00	50 00
Instructors					2 736 00	2 900 00	3 160 00	3 160 00
Assistant Instructor					-	45 90	-	-
Librarian					152 00	200 00	200 00	200 00
Caretaker (12 months)					1 290 00	600 00	600 00	600 00
Totals, Salaries and Wages					\$ 4 658 00	\$ 4 295 90	\$ 4 510 00	\$ 4 510 00
MATERIALS AND SUPPLIES								
Administration					\$ 13 24	\$ 122 10	\$ 80 00	\$ 80 00
Teaching service					17 63	10 00	10 00	10 00
Operation					12 74	-	-	-
Totals, Materials and Supplies					\$ 43 61	\$ 132 10	\$ 90 00	\$ 90 00
SERVICE AND EXPENSE								
Administration					\$ 118 00	\$ 50 00	\$ 150 00	\$ 150 00
Teaching service					-	300 00	150 00	150 00
Operation					-	100 00	100 00	100 00
Totals, Service and Expense					\$ 118 00	\$ 450 00	\$ 400 00	\$ 400 00
TOTALS, SUMMER SESSION					\$ 4 819 61	\$ 4 878 00	\$ 5 000 00	\$ 5 000 00
GRAND TOTALS, OPERATING EXPENDITURES					\$163 193 27	\$179 534 31 163 193 27	\$172 401 00	\$173 190 00 172 401 00
GRAND TOTALS FOR BIENNIIUM						\$342 727 58		\$345 591 00

CHICO STATE TEACHERS COLLEGE - Continued

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL

PERMANENT IMPROVEMENTS
Minor construction, improvements and equipment:
Improvements to buildings and campus

\$ 10 000 00

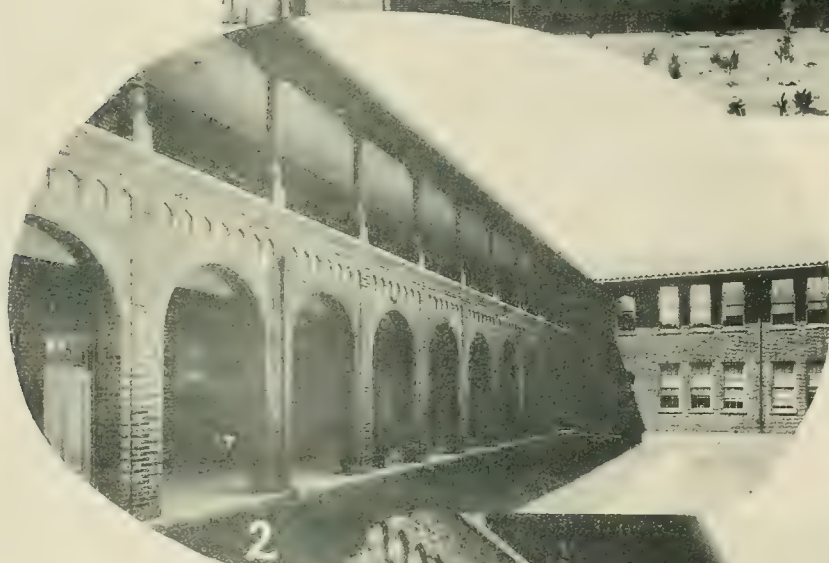
REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Revenue appropriated for support:				
Tuition fees	\$ 9 058 50	\$ 9 052 00	\$ 9 213 00	\$ 9 752 00
Materials and service fees	<u>4 692 91</u>	<u>5 534 00</u>	<u>5 743 00</u>	<u>5 993 00</u>
Totals appropriated	\$ 13 751 41	\$ 14 586 00	\$ 14 956 00	\$ 15 745 00
		<u>13 751 41</u>		<u>14 956 00</u>
Totals for biennium		\$ 28 137 41		\$ 30 701 00
Revenue not appropriated:				
Rentals	\$ 75 00	\$ 90 00	\$ 90 00	\$ 90 00
Miscellaneous	<u>8 00</u>	<u>-</u>	<u>-</u>	<u>-</u>
Totals not appropriated	\$ 83 00	\$ 90 00	\$ 90 00	\$ 90 00
		<u>83 00</u>		<u>90 00</u>
Totals for biennium		\$ 173 00		\$ 180 00
Grand totals, revenue for General Fund	\$ 13 834 41	\$ 14 476 00	\$ 15 046 00	\$ 15 835 00
		<u>13 834 41</u>		<u>15 046 00</u>
GRAND TOTALS FOR BIENNIUM		\$ 28 310 41		\$ 30 881 00

REVENUE FOR SUMMER SESSION FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Tuition fees	\$ 3 600 00	\$ 3 980 00	\$ 3 980 00	\$ 3 980 00
		<u>3 600 00</u>		<u>3 980 00</u>
Totals for biennium		\$ 7 580 00		\$ 7 960 00

FRESNO STATE TEACHERS COLLEGE



- | |
|--|
| 1. GYMNASIUM, POWER UNITS AND
BOY OF ROOM |
| 2. MAIN BUILDING, WEST COURT |
| 3. MAIN BUILDING, EAST COURT |

FRESNO STATE TEACHERS COLLEGE
Located at Fresno, Fresno County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND (Regular Session)								
Salaries and wages:								
Full time	98	96	95	95				
Part time	19	20	17	17	\$258 743 29	\$274 709 90	\$274 084 90	\$274 609 90
Materials and supplies					9 314 35	15 770 76	12 535 00	13 795 00
Service and expense					12 175 47	14 566 00	12 334 10	12 613 10
Equipment					5 065 62	11 355 40	7 320 00	7 595 00
Totals	117	116	112	112	\$285 298 73	\$316 402 06	\$306 274 00	\$308 613 00
						285 298 73		306 274 00
Totals for biennium for support						\$601 700 79		\$614 887 00
Appropriated:								
Specific amount in budget bill					\$515 193 32		\$515 190 00	
Estimated student fees - Chapter 819, Statutes of 1933					86 507 47		99 697 00	
Permanent Improvements								\$ 10 000 00
Total Expenditures, payable from General Fund						\$601 700 79		\$624 887 00
Enrollment (full time student equivalent)					1296.8	1440	1540	1614
Cost per student					\$ 220 00	\$ 219 72	\$ 198 88	\$ 191 21
RECAPITULATION - SUMMER SESSION FUND (Summer Session)								
Salaries and wages					\$ 5 393 39	\$ 5 221 12	\$ 5 540 00	\$ 5 640 00
Materials and supplies					139 97	279 28	310 00	310 00
Service and expense					508 38	760 60	825 00	825 00
Totals					\$ 6 041 74	\$ 6 261 00	\$ 6 775 00	\$ 6 775 00
						6 041 74		6 775 00
Totals for biennium for support						\$ 12 302 74		\$ 13 550 00
Contributions to State Employees' Retirement Fund						195 65		200 00
Totals, Current Expenses, payable from Summer Session Fund						\$ 12 498 39		\$ 13 750 00
Enrollment (individuals)					193	233	275	300
GRAND TOTAL EXPENDITURES FOR BIENNium						\$614 199 18		\$638 637 00
REGULAR SESSION ADMINISTRATION SALARIES AND WAGES								
President	1	1	1	1	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00
Secretary to President	1	1	1	1	1 620 00	1 800 00	1 900 00	1 800 00
Registrar and Director of Equipment	1	1	1	1	2 640 00	3 300 00	3 300 00	3 300 00
Assistant Registrar	1	-	-	-	1 350 00	-	-	-
Recorder	1	1	1	1	1 350 00	1 500 00	1 500 00	1 500 00
Office Assistant	1	1	1	1	1 080 00	1 200 00	1 200 00	1 200 00
Clerks (part time)	3	3	2	2	914 00	700 00	600 00	600 00
Dean of Women	1	1	1	1	2 916 00	3 240 00	3 240 00	3 240 00
Assistant Dean of Women	1	1	1	1	2 322 00	2 580 00	2 580 00	2 580 00
Appointment Secretary	1	1	1	1	1 431 00	1 590 00	1 590 00	1 590 00
Stenographer (part time)	1	1	1	1	550 00	550 00	550 00	550 00
Personnel Director (part time)	-	1	1	1	-	1 500 00	1 500 00	1 500 00
Financial Secretary	1	1	1	1	1 500 00	2 100 00	2 100 00	2 100 00
Assistant Financial Secretary	-	1	1	1	-	1 000 00	1 000 00	1 000 00
Student Assistants	-	-	-	-	291 03	250 00	250 00	250 00
Totals, Salaries and Wages:								
Full time	10	10	10	10				
Part time	4	5	4	4	\$ 25 164 03	\$ 28 510 00	\$ 28 410 00	\$ 28 410 00

FRESNO STATE TEACHERS COLLEGE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
REGULAR SESSION								
ADMINISTRATION - Continued								
MATERIALS AND SUPPLIES								
Executive						\$ 125 00	\$ 150 00	\$ 150 00
Registrar's office					\$ 531 47	200 00	200 00	200 00
Personnel offices						150 00	150 00	150 00
Business office					228 91	300 00	250 00	250 00
Printing and mimeographing					102 71	975 00	550 00	550 00
Totals, Materials and Supplies					\$ 863 09	\$ 1 750 00	\$ 1 300 00	\$ 1 300 00
SERVICE AND EXPENSE								
Executive					\$ 2 50	\$ 12 50	\$ 10 00	\$ 10 00
Registrar's office					86 10	86 00	85 00	85 00
Personnel offices					10 00	10 00	10 00	10 00
Business office					37 50	27 50	35 00	35 00
Telephone and telegraph					1 132 89	1 130 00	1 130 00	1 130 00
Traveling					990 17	1 020 00	1 010 00	1 010 00
Postage					599 84	900 00	600 00	600 00
Freight, cartage and express					157 88	255 00	205 00	205 00
Department of Education advisory service					292 66	600 00	-	-
Totals, Service and Expense					\$ 3 309 54	\$ 4 051 00	\$ 3 085 00	\$ 3 085 00
EQUIPMENT								
Executive					-	\$ 50 00	\$ 25 00	\$ 25 00
Registrar's office					-	112 50	55 00	55 00
Personnel offices					-	119 00	60 00	60 00
Business office					-	112 50	55 00	55 00
Totals, Equipment					-	\$ 394 00	\$ 195 00	\$ 195 00
TOTALS, ADMINISTRATION					\$ 29 336 66	\$ 34 705 00	\$ 32 990 00	\$ 32 990 00
INSTRUCTION								
SALARIES AND WAGES								
Professor of Education and Dean of Upper Division	1	1	1	1	\$ 4 185 00	\$ 4 650 00	\$ 4 650 00	\$ 4 650 00
Professor of Social Science and Dean of Lower Division	1	1	1	1	3 510 00	1 950 00	3 900 00	3 900 00
Professor of Education and Director of Teaching Training	1	1	1	1	3 915 00	4 350 00	4 350 00	4 350 00
Teachers of Art	4	4	4	4	10 092 00	10 560 00	10 560 00	10 560 00
Teachers of Biological Science	4	5	5	5	12 123 00	15 750 00	15 750 00	15 750 00
Teacher of Biological Science (part time)	1	1	1	1	1 350 00	1 500 00	1 500 00	1 500 00
Teachers of Commerce	3	3	3	3	8 013 00	9 270 00	9 270 00	9 270 00
Teachers of Education	5	5	5	5	13 968 75	14 457 50	14 457 50	14 457 50
Teachers of Education (part time)	3	3	3	3	1 896 00	2 040 00	2 040 00	2 040 00
Teachers of English	7	6	6	6	17 078 00	16 480 00	16 480 00	16 480 00
Teachers of Foreign Languages	2	2	2	2	6 075 00	6 750 00	6 750 00	6 750 00
Teacher of Foreign Languages (part time)	1	1	1	1	1 890 00	2 100 00	2 100 00	2 100 00
Teacher of Fundamentals	1	1	1	1	2 052 00	2 400 00	2 400 00	2 400 00
Teachers of Home Making	2	2	2	2	4 800 00	4 875 00	4 875 00	4 875 00
Teacher of Industrial Education	1	1	1	1	2 808 00	3 120 00	3 120 00	3 120 00
Teachers of Industrial Education (part time)	2	2	2	2	1 414 98	1 750 00	1 750 00	1 750 00
Teachers of Mathematics	4	3	3	3	12 042 00	10 680 00	10 680 00	10 680 00
Teachers of Music	3	3	3	3	7 560 00	8 400 00	8 400 00	8 400 00
Teachers of Music (part time)	4	4	3	3	4 665 00	3 475 00	3 475 00	3 475 00
Teachers of Men's Physical Education	3	3	3	3	9 351 00	10 390 00	10 390 00	10 390 00
Teacher of Men's Physical Education (part time)	1	-	-	-	410 00	--	--	--
Teachers of Women's Physical Education	5	4	4	4	10 842 00	10 410 00	10 410 00	10 410 00
Teachers of Physical Science	7	7	7	7	20 520 00	23 160 00	23 160 00	23 160 00
Teachers of Psychology	3	3	3	3	9 389 00	10 410 00	10 410 00	10 410 00
Teachers of Social Science	5	5	5	5	13 644 00	15 160 00	15 160 00	15 160 00
Teachers of Social Science (part time)	1	2	1	1	300 00	730 00	730 00	730 00

FRESNO STATE TEACHERS COLLEGE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
INSTRUCTION								
SALARIES AND WAGES - Continued								
Teacher of Speech Arts	1	1	1	1	\$ 2 484 00	\$ 2 760 00	\$ 2 760 00	\$ 2 760 00
Student Assistants	-	-	-	-	5 004 63	4 475 00	2 315 00	2 840 00
Demonstration teachers	6	6	6	6	11 310 00	13 200 00	13 200 00	13 200 00
Librarian	1	1	1	1	2 430 00	2 700 00	2 700 00	2 700 00
Assistant Librarians	4	4	3	3	6 102 00	5 205 00	4 890 00	4 890 00
Assistant Librarian (part time)	1	1	1	1	600 00	800 00	800 00	800 00
Student Library Assistants	-	-	-	-	1 425 00	1 425 00	1 425 00	1 425 00
Totals, Salaries and Wages:								
Full time	74	72	71	71				
Part time	14	14	12	12	\$213 229 36	\$225 382 50	\$224 857 50	\$225 382 50
MATERIALS AND SUPPLIES								
Teaching service					\$ 6 403 64	\$ 8 470 00	\$ 7 435 00	\$ 8 200 00
Practice teaching						200 00	100 00	200 00
Library					115 25	249 76	185 00	250 00
Printing and mimeographing					706 58	1 231 00	970 00	1 300 00
Totals, Materials and Supplies					\$ 7 225 47	\$ 10 150 76	\$ 8 690 00	\$ 9 950 00
SERVICE AND EXPENSE								
Teaching service					\$ 2 634 51	\$ 3 130 00	\$ 2 439 10	\$ 2 558 10
Library					280 71	500 00	390 00	550 00
Printing and mimeographing					15 00	40 00	30 00	30 00
Totals, Service and Expense					\$ 2 930 22	\$ 3 670 00	\$ 2 859 10	\$ 3 138 10
EQUIPMENT								
Teaching service					\$ 2 485 41	\$ 5 986 40	\$ 3 335 00	\$ 3 335 00
Library					2 580 21	4 900 00	3 740 00	4 015 00
Totals, Equipment					\$ 5 065 62	\$ 10 886 40	\$ 7 075 00	\$ 7 350 00
TOTALS, INSTRUCTION					\$228 450 67	\$250 089 66	\$243 481 60	\$245 820 60
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Superintendent of Buildings and Grounds	1	1	1	1	\$ 2 160 00	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
Janitors	7	7	7	7	8 520 00	8 700 00	8 700 00	8 700 00
Janitress (part time)	1	1	1	1	547 50	595 00	595 00	595 00
Mechanics	3	3	3	3	4 800 00	4 800 00	4 800 00	4 800 00
Head Gardener	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Gardeners	2	2	2	2	2 520 00	2 520 00	2 520 00	2 520 00
Student Gardeners	-	-	-	-	122 40	122 40	122 40	122 40
Totals, Salaries and Wages:								
Full time	14	14	14	14				
Part time	1	1	1	1	\$ 20 349 90	\$ 20 817 40	\$ 20 817 40	\$ 20 817 40
MATERIALS AND SUPPLIES								
Operation of buildings					\$ 331 67	\$ 2 470 00	\$ 1 400 00	\$ 1 400 00
Maintenance of grounds					445 79	800 00	625 00	625 00
Light, heat and power					41 98	150 00	95 00	95 00
Repairs to buildings					154 89	150 00	150 00	150 00
Automobile					251 46	300 00	275 00	275 00
Totals, Materials and Supplies					\$ 1 225 79	\$ 3 870 00	\$ 2 545 00	\$ 2 545 00
SERVICE AND EXPENSE								
Operation of buildings					\$ 28 85	\$ 40 00	\$ 35 00	\$ 35 00
Maintenance of grounds					2 00	60 00	30 00	30 00
Light, heat, power and water					5 847 53	6 525 00	6 185 00	6 185 00
Repairs to buildings					34 74	170 00	100 00	100 00
Automobile					22 59	50 00	40 00	40 00
Totals, Service and Expense					\$ 5 935 71	\$ 6 845 00	\$ 6 390 00	\$ 6 390 00
EQUIPMENT								
Operation of buildings					-	50 00	25 00	25 00
Maintenance of grounds					-	25 00	25 00	25 00
Totals, Equipment					-	75 00	50 00	50 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 27 511 40	\$ 31 607 40	\$ 29 802 40	\$ 29 802 40
TOTALS, REGULAR SESSION								
					\$285 288 76	\$316 402 06	\$306 274 00	\$308 613 00

FRESNO STATE TEACHERS COLLEGE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
SUMMER SESSION								
SALARIES AND WAGES								
Dean of Summer Session					\$ 430 00	\$ 400 00	\$ 400 00	\$ 400 00
Instructors					4 150 00	3 975 00	4 380 00	4 380 00
Student Library Assistants					145 00	140 00	152 50	152 50
Superintendent of Grounds					348 39	300 00	300 00	300 00
Mechanic					170 00	211 12	212 50	212 50
Janitor					150 00	195 00	195 00	195 00
Totals, Salaries and Wages					\$ 5 393 39	\$ 5 221 12	\$ 5 640 00	\$ 5 640 00
MATERIALS AND SUPPLIES								
Administration					\$ 57 18	\$ 81 73	\$ 85 00	\$ 85 00
Teaching					-	181 21	200 00	200 00
Operation					82 79	16 34	25 00	25 00
Totals, Materials and Supplies					\$ 139 97	\$ 279 28	\$ 310 00	\$ 310 00
SERVICE AND EXPENSE								
Administration					\$ 90 00	\$ 129 46	\$ 150 00	\$ 150 00
Teaching					-	229 00	250 00	250 00
Operation					418 38	402 14	425 00	425 00
Totals, Service and Expense					\$ 508 38	\$ 760 60	\$ 825 00	\$ 825 00
TOTALS, SUMMER SESSION					\$ 6 041 74	\$ 6 261 00	\$ 6 775 00	\$ 6 775 00
GRAND TOTALS, OPERATING EXPENDITURES					\$291 340 47	\$322 663 06 291 340 47	\$313 049 00	\$315 388 00 313 049 00
GRAND TOTALS FOR BIENNIIUM						\$614 003 53		\$628 437 00

FRESNO STATE TEACHERS COLLEGE - Continued

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Minor construction, improvements and equipment:				
Improvements to buildings and campus				\$ 10.000 00

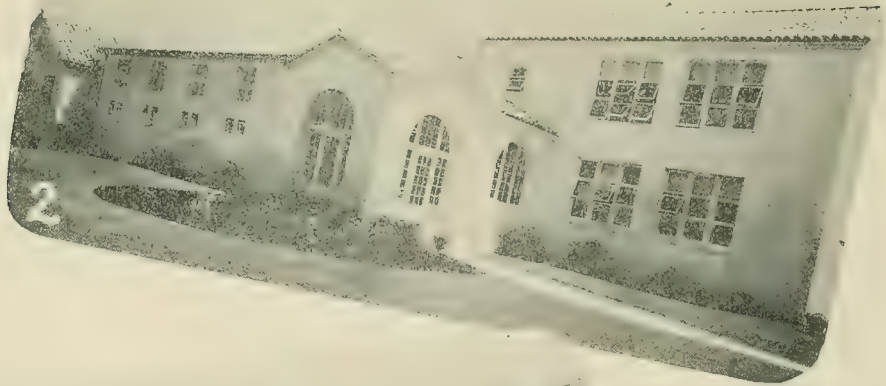
REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Revenue appropriated for support:				
Tuition fees	\$ 24 283 00	\$ 27 078 00	\$ 28 709 50	\$ 29 684 50
Materials and service fees	<u>16 706 47</u>	<u>18 440 00</u>	<u>19 969 50</u>	<u>21 333 50</u>
Totals appropriated	\$ 40 989 47	\$ 45 518 00	\$ 48 679 00	\$ 51 018 00
		<u>40 989 47</u>		<u>48 679 00</u>
Totals for biennium		\$ 86 507 47		\$ 99 697 00
Revenue not appropriated:				
Rentals, etc.	\$ 94 00	\$ 150 00	\$ 150 00	\$ 150 00
		<u>94 00</u>		<u>150 00</u>
Totals for biennium		\$ 244 00		\$ 300 00
Grand totals, revenue for General Fund	\$ 41 083 47	\$ 45 668 00	\$ 48 829 00	\$ 51 168 00
		<u>41 083 47</u>		<u>48 829 00</u>
GRAND TOTALS FOR BIENNIUM		\$ 86 751 47		\$ 99 997 00

REVENUE FOR SUMMER SESSION FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Tuition fees	\$ 5 096 00	\$ 5 603 00	\$ 6 159 00	\$ 6 159 00
Materials and service fees	--	<u>661 00</u>	<u>675 00</u>	<u>675 00</u>
Totals	\$ 5 096 00	\$ 6 264 00	\$ 6 834 00	\$ 6 834 00
		<u>5 096 00</u>		<u>6 834 00</u>
Totals for biennium		\$ 11 360 00		\$ 13 668 00

HUMBOLDT STATE TEACHERS COLLEGE



- | | |
|----|-----------------------|
| 1. | MAIN ENTRANCE |
| 2. | NORTH WING |
| 3. | COURT - MAIN BUILDING |

HUMBOLDT STATE TEACHERS COLLEGE
Located at Arcata, Humboldt County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
RECAPITULATION-GENERAL FUND (Regular Session)								
Salaries and wages:								
Full time	34	33	33	33	\$ 90 821 38	\$ 91 985 00	\$ 92 384 00	\$ 92 384 00
Part time	6	6	6	6	5 653 29	6 494 69	5 805 00	5 939 00
Materials and supplies					5 102 07	5 025 00	4 765 00	4 815 00
Service and expense					1 826 94	2 976 71	2 325 00	2 375 00
Equipment								
Totals	40	39	39	39	\$103 403 68	\$106 481 40 103 403 68	\$105 279 00	\$105 513 00 105 279 00
Totals for biennium for support						\$209 885 08		\$210 792 00
Appropriated:								
Specific amount in budget bill					\$197 452 79		\$197 460 00	
Estimated student fees - Chapter 819, Statutes of 1933					12 432 29		13 332 00	
Permanent Improvements						\$ 2 816 00		\$ 12 000 00
Total Expenditures, payable from General Fund						\$212 701 08		\$222 792 00
Enrollment (full time student equivalent)					278.5	255	280	290
Cost per student					\$ 371 29	\$ 420 87	\$ 376 00	\$ 363 84
RECAPITULATION-SUMMER SESSION FUND (Summer Session)								
Salaries and wages					\$ 2 331 92	\$ 2 350 00	\$ 2 800 00	\$ 2 800 00
Materials and supplies					84 98	181 12	200 00	200 00
Service and expense					59 75	66 88	100 00	100 00
Equipment								
Totals					\$ 2 476 65	\$ 2 598 00 2 476 65	\$ 3 100 00	\$ 3 100 00 3 100 00
Totals for biennium for support						\$ 5 074 65		\$ 6 200 00
Contributions to State Employees' Retirement Fund						109 89		125 00
Totals, Current Expenses, payable from Summer Session Fund						\$ 5 184 54		\$ 6 325 00
Enrollment (individuals)					92	76	100	100
GRAND TOTAL EXPENDITURES FOR BIENNIUM						\$217 885 62		\$229 117 00
REGULAR SESSION ADMINISTRATION SALARIES AND WAGES								
President	1	1	1	1	\$ 6 500 00	\$ 6 500 00	\$ 6 500 00	\$ 6 500 00
Vice President (part salary)	x	x	x	x	654 52	654 52	654 52	654 52
Secretary	1	1	1	1	1 542 85	1 800 00	1 800 00	1 800 00
Registrar and Appointment Secretary	1	1	1	1	2 520 00	2 880 00	2 880 00	2 880 00
Clerk	1	1	1	1	800 00	900 00	900 00	900 00
Dean of Women (part time)	1	1	1	1	557 15	664 29	664 29	664 29

x Salary divided between two or more functions and position listed under function paying largest part.

HUMBOLDT STATE TEACHERS COLLEGE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
REGULAR SESSION								
ADMINISTRATION								
SALARIES AND WAGES - Continued								
College Physician (part time)	1	1	1	1	\$ 720 00	\$ 900 00	\$ 900 00	\$ 900 00
Student Assistants	-	-	-	-	-	100 00	50 00	50 00
Financial Secretary (part salary)	1	1	1	1	2 100 00	2 100 00	2 100 00	2 100 00
Clerk (part time)	1	1	1	1	600 00	600 00	600 00	600 00
Totals, Salaries and Wages:								
Full time	5	5	5	5				
Part time	3	3	3	3	\$ 15 994 52	\$ 17 098 81	\$ 17 048 81	\$ 17 048 81
MATERIALS AND SUPPLIES								
Administrative offices					\$ 401 85	\$ 530 00	\$ 465 00	\$ 465 00
Printing and mimeographing					191 52	605 00	400 00	400 00
Totals, Materials and Supplies					\$ 593 37	\$ 1 135 00	\$ 865 00	\$ 865 00
SERVICE AND EXPENSE								
Administrative offices					\$ 164 43	\$ 100 00	\$ 100 00	\$ 100 00
Telephone and telegraph					184 98	200 00	200 00	200 00
Traveling					660 18	500 00	500 00	500 00
Postage					174 00	200 00	200 00	200 00
Freight, cartage and express					479 13	400 00	400 00	400 00
Department of Education advisory service					292 65	100 00	-	-
Totals, Service and Expense					\$ 1 955 37	\$ 1 500 00	\$ 1 400 00	\$ 1 400 00
EQUIPMENT								
Administrative offices					\$ 122 78	\$ 200 00	\$ 175 00	\$ 175 00
TOTALS, ADMINISTRATION					\$ 18 666 04	\$ 19 923 81	\$ 19 488 81	\$ 19 488 81
INSTRUCTION								
SALARIES AND WAGES								
Director of Training (part time)	1	1	1	1	\$ 3 018 75	\$ 2 000 00	\$ 2 000 00	\$ 2 000 00
Teacher of Art	1	1	1	1	2 468 57	2 500 00	2 500 00	2 500 00
Teachers of Biological Science	2	2	2	2	5 178 75	5 850 00	5 850 00	5 850 00
Teacher of Commerce	1	1	1	1	2 700 00	3 150 00	3 150 00	3 150 00
Teacher of Education	1	1	1	1	3 120 00	3 000 00	3 000 00	3 000 00
Teachers of English	2	2	2	2	5 535 57	5 900 00	5 900 00	5 900 00
Teacher of Foreign Languages	1	1	1	1	2 262 85	2 300 00	2 300 00	2 300 00
Teacher of Home Making	-	-	-	-	742 85	835 71	835 71	835 71
Teacher of Industrial Education	1	1	1	1	2 700 00	3 000 00	3 000 00	3 000 00
Teacher of Mathematics	1	1	1	1	2 933 24	3 000 00	3 000 00	3 000 00
Teachers of Music	2	2	2	2	4 920 00	5 500 00	5 500 00	5 500 00
Teacher of Men's Physical Education	1	1	1	1	2 376 00	2 640 00	2 640 00	2 640 00
Teachers of Women's Physical Education	2	2	2	2	4 390 00	4 560 00	5 160 00	5 160 00
Teacher of Physical Science	1	1	1	1	2 205 00	2 520 00	2 520 00	2 520 00
Teacher of Social Science	1	1	1	1	2 750 00	3 300 00	3 300 00	3 300 00
Teacher of Social Science (part salary)	1	1	1	1	2 618 20	2 945 48	2 945 48	2 945 48
Teacher of Speech Arts	1	1	1	1	2 362 50	2 500 00	2 500 00	2 500 00
Special Lecturers	-	-	-	-	300 00	400 00	400 00	400 00
Student Readers	-	-	-	-	495 00	495 00	474 00	474 00
Student Assistants	-	-	-	-	200 00	300 00	250 00	250 00

HUMBOLDT STATE TEACHERS COLLEGE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
INSTRUCTION								
SALARIES AND WAGES - Continued								
Training Supervisors	2	1	1	1	\$ 5 025 00	\$ 2 500 00	\$ 2 500 00	\$ 2 500 00
Training Supervisors (part time)	2	2	2	2	4 676 58	3 000 00	3 000 00	3 000 00
Librarians	2	2	2	2	3 737 50	4 350 00	4 350 00	4 350 00
Student Library Assistants	-	-	-	-	200 00	220 00	200 00	200 00
Extension Instructors	-	-	-	-	300 50	-	-	-
Totals, Salaries and Wages:								
Full time	23	22	22	22	\$ 67 216 86	\$ 66 766 19	\$ 67 275 19	\$ 67 275 19
Part time	3	3	3	3				
MATERIALS AND SUPPLIES								
Teaching service					\$ 1 015 76	\$ 1 070 00	\$ 1 090 00	\$ 1 200 00
Practice teaching					281 63	275 00	275 00	275 00
Library					65 97	50 00	50 00	50 00
Printing and mimeographing					174 33	300 00	200 00	224 00
Totals, Materials and Supplies					\$ 1 537 69	\$ 1 695 00	\$ 1 615 00	\$ 1 749 00
SERVICE AND EXPENSE								
Teaching service					\$ 67 12	\$ 200 00	\$ 150 00	\$ 200 00
Library					25 00	50 00	50 00	50 00
Totals, Service and Expense					\$ 92 12	\$ 250 00	\$ 200 00	\$ 250 00
EQUIPMENT								
Teaching service					\$ 950 34	\$ 976 71	\$ 200 00	\$ 250 00
Practice teaching					-	500 00	-	-
Library					753 82	1 300 00	1 800 00	1 800 00
Totals, Equipment					\$ 1 704 16	\$ 2 776 71	\$ 2 000 00	\$ 2 050 00
TOTALS, INSTRUCTION					\$ 70 550 83	\$ 71 487 90	\$ 71 090 19	\$ 71 324 19
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Superintendent of Buildings and Grounds (part salary)	x	x	x	x	\$ 300 00	\$ 300 00	\$ 300 00	\$ 300 00
Janitors and Firemen	3	3	3	3	3 600 00	3 840 00	3 840 00	3 840 00
Janitress	1	1	1	1	810 00	900 00	900 00	900 00
Student Janitors	-	-	-	-	500 00	500 00	440 00	440 00
Gardeners	2	2	2	2	2 400 00	2 580 00	2 580 00	2 580 00
Totals, Salaries and Wages:								
Full time	6	6	6	6	\$ 7 610 00	\$ 8 120 00	\$ 8 060 00	\$ 8 060 00
MATERIALS AND SUPPLIES								
Operation of buildings					\$ 519 38	\$ 650 00	\$ 650 00	\$ 650 00
Maintenance of grounds					23 37	50 00	50 00	50 00
Light, heat and power					2 523 31	2 250 00	2 300 00	2 300 00
Repairs to buildings					456 17	714 69	325 00	325 00
Totals, Materials and Supplies					\$ 3 522 23	\$ 3 664 69	\$ 3 325 00	\$ 3 325 00
SERVICE AND EXPENSE								
Light, heat and power					\$ 2 234 99	\$ 2 250 00	\$ 2 240 00	\$ 2 240 00
Water					482 15	700 00	600 00	600 00
Repairs to buildings					337 44	325 00	325 00	325 00
Totals, Service and Expense					\$ 3 054 58	\$ 3 275 00	\$ 3 165 00	\$ 3 165 00
EQUIPMENT								
Operation of buildings					-	-	\$ 140 00	140 00
Maintenance of grounds					-	-	10 00	10 00
Totals, Equipment					-	-	\$ 150 00	150 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 14 186 81	\$ 15 059 69	\$ 14 700 00	\$ 14 700 00
TOTALS, REGULAR SESSION					\$103 403 68	\$106 481 40	\$105 279 00	\$105 513 00

x Salary divided between two or more functions and position listed under function paying largest part.

HUMBOLDT STATE TEACHERS COLLEGE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
SUMMER SESSION								
SALARIES AND WAGES								
Director of Session					\$ 184 72	\$ 250 00	\$ 250 00	\$ 250 00
Director of Recreation					92 36	100 00	100 00	100 00
Director of Health					92 36	-	-	-
Dean of Women					-	50 00	50 00	50 00
Instructors					1 870 12	1 850 00	2 300 00	2 300 00
Director of Demonstration School					92 36	100 00	100 00	100 00
Totals, Salaries and Wages					\$ 2 331 92	\$ 2 350 00	\$ 2 800 00	\$ 2 800 00
MATERIALS AND SUPPLIES								
Administration					\$ 44 40	\$ 63 03	\$ 65 00	\$ 65 00
Teaching service					-	59 24	70 00	70 00
Demonstration school					1 38	17 91	20 00	20 00
Operation					39 20	40 94	45 00	45 00
Totals, Materials and Supplies					\$ 84 98	\$ 181 12	\$ 200 00	\$ 200 00
SERVICE AND EXPENSE								
Administration					\$ 20 44	\$ 20 70	\$ 25 00	\$ 25 00
Operation					39 31	46 18	75 00	75 00
Totals, Service and Expense					\$ 59 75	\$ 66 88	\$ 100 00	\$ 100 00
TOTALS, SUMMER SESSION					\$ 2 476 65	\$ 2 598 00	\$ 3 100 00	\$ 3 100 00
GRAND TOTALS, OPERATING EXPENDITURES					\$105 880 33	\$109 079 40 105 880 33	\$108 379 00	\$108 613 00 108 379 00
GRAND TOTALS FOR BIENNIIUM						\$214 959 73		\$216 992 00

	ACTUAL AND ESTIMATED EXPENDITURES EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Minor construction, improvements and equipment:				
Ventilating system for gymnasium and repairs to playing floor		\$ 2 816 00		\$ 12 000 00
Improvements to buildings and campus				

HUMBOLDT STATE TEACHERS COLLEGE - Continued

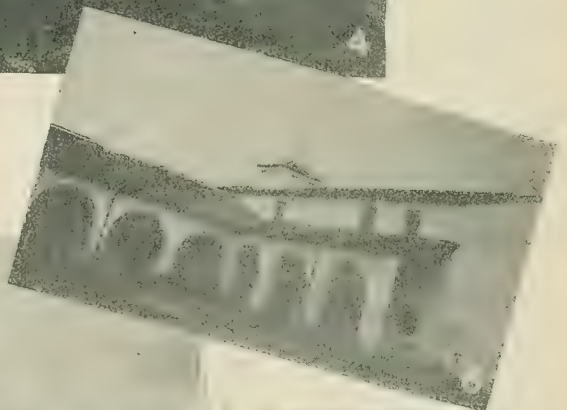
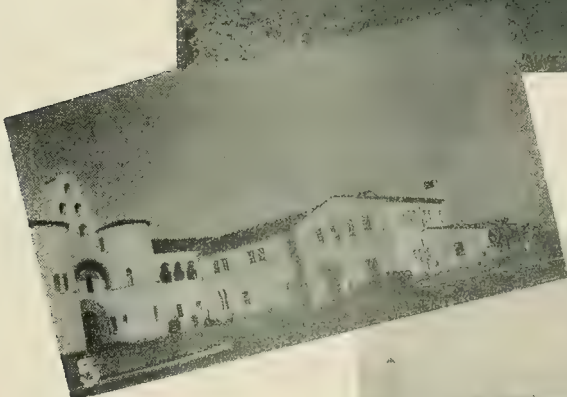
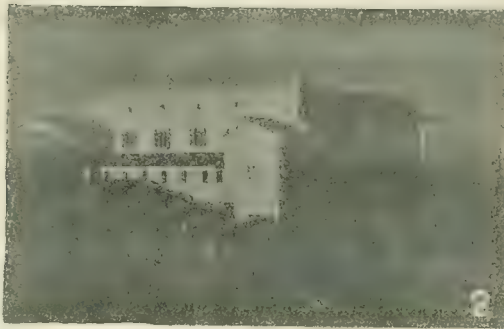
REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Revenue appropriated for support:				
Tuition fees	\$ 4 020 50	\$ 3 650 00	\$ 4 045 00	\$ 4 185 00
Materials and service fees	<u>2 494 79</u>	<u>2 267 00</u>	<u>2 504 00</u>	<u>2 598 00</u>
Totals appropriated	\$ 6 515 29	\$ 5 917 00 <u>6 515 29</u>	\$ 6 549 00	\$ 6 783 00 <u>6 549 00</u>
Totals for biennium		\$ 12 432 29		\$ 13 332 00
Revenue not appropriated:				
Rental of President's house	\$ 425 00	\$ 420 00	\$ 420 00	\$ 420 00
Rental of Student's Bookstore space	<u>50 00</u>	<u>60 00</u>	<u>60 00</u>	<u>60 00</u>
Totals not appropriated	\$ 475 00	\$ 480 00 <u>475 00</u>	\$ 480 00	\$ 480 00 <u>480 00</u>
Totals for biennium		\$ 955 00		\$ 960 00
Grand totals, revenue for General Fund	\$ 6 990 29	\$ 6 397 00 <u>6 990 29</u>	\$ 7 029 00	\$ 7 263 00 <u>7 029 00</u>
GRAND TOTALS FOR BIENNIUM		\$ 13 387 29		\$ 14 292 00

REVENUE FOR SUMMER SESSION FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Tuition fees	\$ 1 545 75	\$ 1 914 00	\$ 1 880 00	\$ 1 880 00
Materials and service fees	<u>—</u>	<u>66 00</u>	<u>100 00</u>	<u>100 00</u>
Totals	\$ 1 545 75	\$ 1 980 00 <u>1 545 75</u>	\$ 1 980 00	\$ 1 980 00 <u>1 980 00</u>
Totals for biennium		\$ 3 525 75		\$ 3 960 00

SAN DIEGO STATE TEACHERS COLLEGE



1. Main Building
2. Administration Building
3. Science Building
4. Education Building
5. Fine Arts Building
6. Gymnasium
7. The Old Chapel and Tower

SAN DIEGO STATE TEACHERS COLLEGE
Located Near San Diego, San Diego County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION-GENERAL FUND								
(Regular Session)								
Salaries and wages:								
Full time	88	90	94	94				
Part time	16	23	13	13	\$225 432 97	\$234 617 70	\$231 689 15	\$231 689 15
Materials and supplies					10 242 19	12 600 00	12 155 85	12 705 85
Service and expense					9 903 82	11 500 00	11 290 00	11 555 00
Equipment					2 509 30	7 240 81	4 725 00	5 854 00
Totals	104	113	107	107	\$248 088 28	\$265 958 51	\$259 860 00	\$261 804 00
						248 088 28		259 860 00
Totals for biennium for support						\$514 046 79		\$521 664 00
Appropriated:								
Specific amount in budget bill					\$437 117 96		\$437 120 00	
Estimated student fees - Chapter 819, Statutes of 1933					75 928 83		84 544 00	
Permanent Improvements						3 500 00		15 000 00
Total Expenditures, payable from General Fund						\$517 546 79		\$536 664 00
Enrollment (full time student equivalent)					1197.4	1334	1359	1423
Cost per student					\$ 207 19	\$ 199 37	\$ 191 21	\$ 183 98
RECAPITULATION-SUMMER SESSION FUND								
(Summer Session)								
Salaries and wages					\$ 4 750 00	\$ 6 525 44	\$ 8 200 00	\$ 8 200 00
Materials and supplies					125 56	119 08	275 00	275 00
Service and expense					25 00	41 91	75 00	75 00
Equipment					-	81 91	100 00	100 00
Totals					\$ 4 900-56	\$ 6 768 34	\$ 8 650 00	\$ 8 650 00
						4 900 56		8 650 00
Totals for biennium for support						\$ 11 668 90		\$ 17 300 00
Contributions to State Employees' Retirement Fund						264 88		300 00
Totals, Current Expenses, payable from Summer Session Fund						\$ 11 933 78		\$ 17 600 00
Enrollment (individuals)					255	286	310	350
GRAND TOTAL EXPENDITURES FOR BIENNIUM						\$529 480 57		\$554 264 00
REGULAR SESSION								
ADMINISTRATION								
SALARIES AND WAGES								
President	1	1	1	1	\$ 6 000 00	\$ 6 600 00	\$ 7 200 00	\$ 7 200 00
Registrar	1	1	1	1	2 750 00	2 750 00	2 750 00	2 750 00
Assistant Registrar	1	1	1	1	1 485 00	1 485 00	1 485 00	1 485 00
Recorder	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Junior Stenographer-Clerk (part time)	1	2	1	1	300 00	500 00	500 00	500 00
Clerical help	-	-	-	-	-	47 50	-	-
Dean of Women	1	1	1	1	2 337 50	2 475 00	2 475 00	2 475 00
Dean of Men (part salary)	x	x	x	x	1 833 32	1 833 33	1 833 33	1 833 33
Medical Examiners (part time)	2	3	2	2	600 00	800 00	600 00	600 00
Secretary of Placement Bureau	1	1	1	1	935 00	1 210 00	1 210 00	1 210 00
Correlator in Personnel Department (10 months)	-	1	1	1	-	1 008 30	1 008 30	1 008 30
Clerk (part time)	1	1	1	1	200 00	200 00	200 00	200 00

x Salary divided between two or more functions and position listed under function paying largest part.

SAN DIEGO STATE TEACHERS COLLEGE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
REGULAR SESSION								
ADMINISTRATION								
SALARIES AND WAGES - Continued								
Graduate Nurse (part time)	1	1	1	1	\$ 525 00	\$ 600 00	\$ 600 00	\$ 600 00
Director of Extension (part time)	1	-	-	-	50 00	-	-	-
Financial Secretary	1	1	1	1	2 750 00	2 750 00	2 750 00	2 750 00
Assistant Financial Secretary	1	1	1	1	1 485 00	1 237 50	1 485 00	1 485 00
Junior Stenographer-Clerk	1	1	1	1	350 00	840 00	840 00	840 00
Telephone Operator (part salary)	1	1	1	1	591 66	720 00	720 00	720 00
Totals, Salaries and Wages:								
Full time	9	10	10	10				
Part time	7	8	6	6	\$ 23 512 48	\$ 26 376 63	\$ 26 976 63	\$ 26 976 63
MATERIALS AND SUPPLIES								
Executive					\$ 5 72	\$ -	\$ -	\$ -
Registrar's office					115 86	50 00	95 00	95 00
Personnel offices					10 98	100 00	95 00	95 00
Business office					195 93	200 00	200 00	200 00
Printing and mimeographing					753 28	750 00	700 00	700 00
Totals, Materials and Supplies					\$ 1 081 77	\$ 1 100 00	\$ 1 090 00	\$ 1 090 00
SERVICE AND EXPENSE								
Executive					\$ 2 48	\$ 25 00	\$ 25 00	\$ 25 00
Registrar's office					2 00	100 00	100 00	100 00
Personnel offices					5 00	100 00	100 00	100 00
Business office					44 27	100 00	100 00	100 00
Telephone and telegraph					837 80	875 00	850 00	850 00
Traveling					621 14	650 00	640 00	640 00
Postage					439 00	400 00	400 00	400 00
Printing and mimeographing					190 05	230 00	250 00	250 00
Department of Education advisory service					292 67	20 00	-	-
Totals, Service and Expense					\$ 2 434 41	\$ 2 500 00	\$ 2 465 00	\$ 2 465 00
EQUIPMENT								
Business office					-	\$ 259 02	-	-
TOTALS, ADMINISTRATION					\$ 27 028 66	\$ 30 235 65	\$ 30 531 63	\$ 30 531 63
INSTRUCTION								
SALARIES AND WAGES								
Dean and Professor of Education	1	1	1	1	\$ 3 987 50	\$ 3 987 50	\$ 3 987 50	\$ 3 987 50
Dean of Liberal Arts and Professor of Education	1	1	1	1	3 987 50	3 987 50	3 987 50	3 987 50
Director of Teacher Training and Associate Professor of Education	1	1	1	1	2 760 00	2 760 00	2 760 00	2 760 00
Teachers of Art	3	3	4	4	7 342 50	7 232 50	9 212 50	9 212 50
Teacher of Art (part time)	1	1	-	-	1 140 00	720 00	-	-
Teachers of Biological Science	4	4	4	4	10 468 33	10 468 33	10 468 33	10 468 33
Teachers of Commerce	2	3	3	3	5 692 50	6 907 50	6 907 50	6 907 50
Teacher of Commerce (part time)	1	1	1	1	400 00	400 00	400 00	400 00
Teachers of Education	2	2	2	2	6 462 50	6 462 50	6 462 50	6 462 50
Teachers of English	5	5	5	5	14 905 00	14 905 00	14 905 00	14 905 00
Teacher of English (part time)	-	1	-	-	-	750 00	-	-
Teachers of Foreign Languages	3	2	2	2	8 717 50	5 830 00	5 830 00	5 830 00
Teachers of Foreign Languages (part time)	1	2	2	2	1 375 00	3 032 50	3 032 50	3 032 50
Teacher of Industrial Education	1	1	1	1	2 016 67	2 016 67	2 016 67	2 016 67
Teachers of Mathematics	2	2	2	2	5 454 17	5 454 17	5 454 17	5 454 17
Teachers of Music	3	3	3	3	8 250 00	8 250 00	8 250 00	8 250 00
Teachers of Men's Physical Education	2	2	3	3	4 895 00	5 005 00	5 005 00	5 005 00
Teacher of Men's Physical Education (part time)	1	1	1	1	630 00	1 200 00	1 200 00	1 200 00
Teacher of Men's Physical Education (part salary)	1	1	1	1	1 833 35	1 833 34	1 833 34	1 833 34
Teachers of Women's Physical Education	2	3	3	3	5 472 50	6 037 50	5 575 00	5 575 00
Teacher of Women's Physical Education (part time)	1	1	-	-	650 00	1 020 00	-	-
Teachers of Physical Science	6	6	6	6	15 097 50	15 097 50	15 097 50	15 097 50
Teachers of Psychology	2	2	2	2	6 187 50	6 187 50	6 187 50	6 187 50
Teachers of Social Science	7	7	7	7	19 552 50	19 552 50	19 552 50	19 552 50
Teacher of Social Science (part time)	-	1	-	-	-	360 00	-	-

SAN DIEGO STATE TEACHERS COLLEGE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
REGULAR SESSION								
INSTRUCTION								
SALARIES AND WAGES - Continued								
Teacher of Speech Arts	1	-	1	1	\$ 2 530 00	\$ -	\$ 1 870 00	\$ 1 870 00
Teachers of Speech Arts (part time)	1	2	-	-	1 320 00	2 897 00	-	-
Student Laboratory Assistants	-	-	-	-	3 749 34	2 887 50	2 887 50	2 887 50
Student Readers	-	-	-	-	1 417 72	1 350 00	1 350 00	1 350 00
Examiners	-	-	-	-	111 00	125 00	125 00	125 00
Art Models	-	-	-	-	-	140 80	140 00	140 00
Extension Instructors	-	-	-	-	450 00	-	-	-
Training Supervisors and Associate Professors of Education	5	5	5	5	14 960 00	14 960 00	14 960 00	14 960 00
Assistant Training Supervisor	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
City Supervision	-	-	-	-	1 780 00	1 810 00	1 810 00	1 810 00
Secretary of Training School (part time, 85th F. Y.)	1	1	1	1	500 00	1 000 00	1 000 00	1 000 00
Librarians	2	2	2	2	4 445 84	4 560 84	4 560 84	4 560 84
Assistant Librarians	4	4	4	4	5 367 12	6 169 10	6 636 67	6 636 67
Assistant Librarian (part time)	1	1	-	-	1 210 00	1 815 00	-	-
Student Library Assistants	-	-	-	-	500 93	1 200 00	1 200 00	1 200 00
Mimeograph Operator (part salary)	x	x	x	x	295 84	360 00	360 00	360 00
Totals, Salaries and Wages:	61	61	65	65	\$177 115 31	\$179 932 75	\$176 225 02	\$176 225 02
Full time	8	12	4	4				
Part time								
MATERIALS AND SUPPLIES								
Class teaching					\$ 4 921 86	\$ 4 400 00	\$ 4 400 00	\$ 4 800 00
Practice teaching					369 57	400 00	400 00	400 00
Library					162 27	300 00	250 00	300 00
Printing and mimeographing					133 04	800 00	700 00	800 00
Totals, Materials and Supplies					\$ 5 606 74	\$ 5 900 00	\$ 5 750 00	\$ 6 300 00
SERVICE AND EXPENSE								
Supervision of instruction					\$ -	\$ 100 00	\$ 50 00	\$ 50 00
Class teaching					958 81	1 000 00	975 00	1 050 00
Practice teaching					158 64	300 00	230 00	300 00
Library					333 62	560 00	440 00	550 00
Printing and mimeographing					-	40 00	30 00	40 00
Totals, Service and Expense					\$ 1 451 07	\$ 2 000 00	\$ 1 725 00	\$ 1 990 00
EQUIPMENT								
Class teaching					\$ 153 75	\$ 3 966 41	\$ 2 225 00	\$ 2 854 00
Library					2 355 55	3 000 00	2 500 00	3 000 00
Totals, Equipment					\$ 2 509 30	\$ 6 966 41	\$ 4 725 00	\$ 5 854 00
TOTALS, INSTRUCTION					\$186 682 42	\$194 799 16	\$188 425 02	\$190 369 02
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Superintendent of Buildings	1	1	1	1	\$ 2 062 50	\$ 2 062 50	\$ 2 062 50	\$ 2 062 50
Head Janitor	1	1	-	-	1 558 34	1 428 48	-	-
Night Head Janitor	-	-	1	1	-	-	1 430 00	1 430 00
Janitors	7	6	6	6	7 489 17	7 270 42	7 680 00	7 680 00
Janitor (part time)	-	1	1	1	-	600 00	600 00	600 00
Mechanical Handymen	2	2	1	1	2 585 00	2 695 00	1 375 00	1 375 00
Storekeeper and Truck Driver	-	-	1	1	-	-	1 210 00	1 210 00
Matron	1	1	1	1	1 100 00	1 200 00	1 200 00	1 200 00
Janitress (part time)	-	1	1	1	-	475 00	475 00	475 00
Night Watchman	1	1	1	1	1 375 00	1 375 00	1 375 00	1 375 00
Student Janitors	-	-	-	-	675 00	945 00	945 00	945 00
Temporary Janitor help	-	-	-	-	-	121 92	-	-
Head Gardener	1	1	1	1	1 650 00	1 650 00	1 650 00	1 650 00
Gardeners	2	4	4	4	2 290 19	4 575 00	4 575 00	4 575 00
Traffic Officer (part time)	1	1	1	1	720 00	720 00	720 00	720 00
Engineer	1	1	1	1	1 870 00	1 870 00	1 870 00	1 870 00
Fireman	1	1	1	1	1 429 98	1 320 00	1 320 00	1 320 00
Totals, Salaries and Wages:	18	19	19	19	\$ 24 805 18	\$ 28 308 32	\$ 28 487 50	\$ 28 487 50
Full time	1	3	3	3				
Part time								

x Salary divided between two or more functions and position listed under function paying largest part.

SAN DIEGO STATE TEACHERS COLLEGE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
REGULAR SESSION								
MAINTENANCE AND OPERATION OF PLANT - Continued								
MATERIALS AND SUPPLIES								
Operation of buildings					\$ 1 648 26	\$ 1 700 00	\$ 1 700 00	\$ 1 700 00
Maintenance of grounds					323 23	300 00	300 00	300 00
Light, heat, power and water					1 571 07	2 800 00	2 700 00	2 700 00
Repairs to buildings					11 12	800 00	615 85	615 85
Totals, Materials and Supplies					\$ 3 553 68	\$ 5 600 00	\$ 5 315 85	\$ 5 315 85
SERVICE AND EXPENSE								
Operation of buildings					\$ 83 76	\$ 100 00	\$ 100 00	\$ 100 00
Maintenance of grounds					32 14	100 00	100 00	100 00
Light, heat, power and water					5 892 44	6 800 00	6 700 00	6 700 00
Repairs to buildings					10 00	-	200 00	200 00
Totals, Service and Expense					\$ 6 018 34	\$ 7 000 00	\$ 7 100 00	\$ 7 100 00
EQUIPMENT								
Maintenance of grounds					-	\$ 15 38	-	-
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 34 377 20	\$ 40 923 70	\$ 40 903 35	\$ 40 903 35
TOTALS, REGULAR SESSION					\$248 088 28	\$265 958 51	\$259 860 00	\$261 804 00
SUMMER SESSION								
SALARIES AND WAGES								
Director of Summer Session					\$ -	\$ -	\$ 300 00	\$ 300 00
Director of Surveying Camp					-	55 00	55 00	55 00
Accounting and Clerical Services					50 00	305 00	205 00	205 00
Instructors					4 400 00	5 345 00	6 775 00	6 775 00
Mimeograph Operator					-	35 00	50 00	50 00
Librarians					200 00	284 17	335 00	335 00
Student Library Assistants					-	166 83	150 00	150 00
Janitors					100 00	334 44	330 00	330 00
Totals, Salaries and Wages					\$ 4 750 00	\$ 6 525 44	\$ 8 200 00	\$ 8 200 00
MATERIALS AND SUPPLIES								
Administration					\$ 59 26	\$ -	\$ 50 00	\$ 50 00
Teaching					-	119 08	100 00	100 00
Teaching service					66 30	-	25 00	25 00
Operation					-	-	100 00	100 00
Totals, Materials and Supplies					\$ 125 56	\$ 119 08	\$ 275 00	\$ 275 00
SERVICE AND EXPENSE								
Administration					\$ 25 00	\$ 41 35	\$ 40 00	\$ 40 00
Teaching					-	56	10 00	10 00
Operation					-	-	25 00	25 00
Totals, Service and Expense					\$ 25 00	\$ 41 91	\$ 75 00	\$ 75 00
EQUIPMENT								
Library					\$ -	\$ 81 91	\$ 100 00	\$ 100 00
TOTALS, SUMMER SESSION					\$ 4 900 56	\$ 6 768 34	\$ 8 650 00	\$ 8 650 00
GRAND TOTALS, OPERATING EXPENDITURES					\$252 988 84	\$272 726 85	\$268 510 00	\$270 454 00
						252 988 84		268 510 00
GRAND TOTALS FOR BIENNIIUM						\$525 715 69		\$538 964 00

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Minor construction, improvements and equipment:				
Excavating and grading for stadium		\$ 3 500 00		
Improvements to buildings and campus				\$ 15 000 00

SAN DIEGO STATE TEACHERS COLLEGE - Continued

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Revenue appropriated for support:				
Tuition fees	\$ 18 791 50	\$ 20 050 00	\$ 20 425 00	\$ 21 387 00
Materials and service fees	<u>17 597 33</u>	<u>20 490 00</u>	<u>20 875 00</u>	<u>21 857 00</u>
Totals appropriated	\$ 36 388 83	\$ 40 540 00	\$ 41 300 00	\$ 43 244 00
		<u>36 388 83</u>		<u>41 300 00</u>
Totals for biennium		\$ 76 928 83		\$ 84 544 00
Revenue not appropriated:				
Rental, Students' Bookstore space	\$ 125 00	\$ 150 00	\$ 150 00	\$ 150 00
Miscellaneous	<u>95 83</u>	<u>35 00</u>	<u>35 00</u>	<u>35 00</u>
Totals not appropriated	\$ 220 83	\$ 185 00	\$ 185 00	\$ 185 00
		<u>220 83</u>		<u>185 00</u>
Totals for biennium		\$ 405 83		\$ 370 00
Grand totals, revenue for General Fund	\$ 36 609 66	\$ 40 725 00	\$ 41 485 00	\$ 43 429 00
		<u>36 609 66</u>		<u>41 485 00</u>
GRAND TOTALS FOR BIENNIUM		\$ 77 334 66		\$ 84 914 00

REVENUE FOR SUMMER SESSION FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Tuition fees	\$ 6 621 00	\$ 7 791 00	\$ 8 790 00	\$ 8 790 00
Materials and service fees	<u>-</u>	<u>569 00</u>	<u>650 00</u>	<u>650 00</u>
Totals	\$ 6 621 00	\$ 8 360 00	\$ 9 440 00	\$ 9 440 00
		<u>6 621 00</u>		<u>9 440 00</u>
Totals for biennium		\$ 14 981 00		\$ 18 880 00

SAN FRANCISCO STATE TEACHERS COLLEGE



1. LABORATORY AND SCIENCE BUILDING
2. CLASSROOM
3. SCIENCE BUILDING

SAN FRANCISCO STATE TEACHERS COLLEGE

Located at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
					ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	FISCAL YEARS				EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	FISCAL YEAR 1933-34	FISCAL YEAR 1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
(Regular Session)								
Salaries and wages:								
Full time	84	79	80	80				
Part time	16	23	19	19	\$219 025 30	\$243 705 91	\$238 203 00	\$238 853 00
Materials and supplies					11 973 00	14 286 21	12 235 00	12 585 00
Service and expense					10 667 56	10 835 00	9 489 00	9 747 00
Equipment					4 864 78	8 700 00	4 725 00	4 975 00
Totals	100	102	99	99	\$246 530 64	\$277 527 12	\$264 652 00	\$266 160 00
						246 530 64		264 652 00
Totals for biennium for support						\$524 057 76		\$530 812 00
Appropriated:								
Specific amount in budget bill					\$454 351 51		\$454 350 00	
Estimated student fees - Chapter 819, Statutes of 1933					69 706 25		76 462 00	
Permanent Improvements						-		21 300 00
Total Expenditures, payable from General Fund						\$524 057 76		\$552 112 00
Enrollment (full time student equivalent)					1342.3	1383	1443	1503
Cost per student					\$ 183 66	\$ 200 67	\$ 183 40	\$ 177 09
RECAPITULATION - SUMMER SESSION FUND								
(Summer Session)								
Salaries and wages					\$ 11 980 71	\$ 15 359 42	\$ 19 100 00	\$ 19 100 00
Materials and supplies					364 77	1 247 40	1 345 00	1 345 00
Service and expense					100 00	643 63	1 205 00	1 205 00
Equipment					-	1 072 00	1 350 00	1 350 00
Totals					\$ 12 445 48	\$ 18 322 45	\$ 23 000 00	\$ 23 000 00
						12 445 48		23 000 00
Totals for biennium for support						\$ 30 767 93		\$ 46 000 00
Contributions to State Employees' Retirement Fund						419 65		500 00
Totals, Current Expenses, payable from Summer Session Fund						\$ 31 187 58		\$ 46 500 00
Enrollment (individuals)					865	1111	1300	1350
GRAND TOTAL EXPENDITURES FOR BIENNIUM						\$555 245 34		\$598 612 00
REGULAR SESSION								
ADMINISTRATION								
SALARIES AND WAGES								
President	1	1	1	1	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00
Vice President and Dean (part salary)	1	1	1	1	2 658 33	2 175 00	2 175 00	2 175 00
Secretaries	2	2	2	2	2 915 00	3 090 00	3 090 00	3 090 00
Clerk (part time)	1	-	-	-	280 00	-	-	-
Registrar	1	1	1	1	2 695 00	2 850 00	2 850 00	2 850 00
Assistant Registrar	1	1	1	1	1 714 17	1 870 00	1 870 00	1 870 00
Recorder	1	-	-	-	2 612 50	-	-	-
Clerks	2	2	2	2	1 870 00	2 340 00	2 340 00	2 340 00
Student Assistants - Registrar's Office	-	-	-	-	497 12	650 00	350 00	400 00
Dean of Women (part salary)	1	1	1	1	2 390 50	2 825 00	2 825 00	2 825 00
Dean of Men (part salary)	x	x	x	x	511 81	558 33	558 33	558 33
Personnel Secretary	1	-	-	-	1 833 33	333 33	-	-
Placement Secretary	-	1	1	1	-	1 500 00	1 800 00	1 800 00

x Salary divided between two or more functions and position listed under function paying largest portion.

SAN FRANCISCO STATE TEACHERS COLLEGE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
REGULAR SESSION								
ADMINISTRATION								
SALARIES AND WAGES - Continued								
College Physician (part salary)	x	x	x	x	\$ 1 650 00	\$ 1 440 00	\$ 1 440 00	\$ 1 440 00
College Physician (part time)	1	1	1	1	-	300 00	300 00	300 00
Student Assistants - Personnel Offices	-	-	-	-	99 03	800 00	250 00	350 00
Financial Secretary	1	1	1	1	3 120 00	2 440 00	2 400 00	2 400 00
Assistant Financial Secretary	1	1	1	1	1 638 54	1 650 00	1 650 00	1 650 00
Cashier (part time)	-	-	-	-	120 00	30 00	-	-
Clerical help - Business Office	-	-	-	-	638 00	545 00	400 00	450 00
Totals, Salaries and Wages:								
Full time	13	12	12	12	\$ 34 443 33	\$ 32 595 66	\$ 31 498 33	\$ 31 698 33
Part time	2	1	1	1				
MATERIALS AND SUPPLIES								
Printing and mimeographing					\$ 2 686 25	\$ 2 025 00	\$ 2 000 00	\$ 2 000 00
SERVICE AND EXPENSE								
Executive					\$ 129 09	\$ 100 00	\$ 50 00	\$ 50 00
Business office					34 29	50 00	35 00	35 00
Freight, cartage and express					183 74	200 00	185 00	185 00
Postage					750 00	575 00	600 00	600 00
Traveling					-	100 00	100 00	100 00
Telephone and telegraph					1 342 92	1 000 00	1 000 00	1 000 00
Department of Education advisory service					292 65	900 00	-	-
Totals, Service and Expense					\$ 2 732 69	\$ 2 925 00	\$ 1 970 00	\$ 1 970 00
EQUIPMENT								
Executive					-	\$ 100 00	\$ 25 00	\$ 25 00
Registrar's office					-	100 00	25 00	25 00
Personnel offices					-	100 00	25 00	25 00
Business office					-	300 00	75 00	75 00
Totals, Equipment					-	\$ 600 00	\$ 150 00	\$ 150 00
TOTALS, ADMINISTRATION					\$ 39 862 27	\$ 38 146 66	\$ 35 618 33	\$ 35 818 33
INSTRUCTION								
SALARIES AND WAGES								
Teachers of Art	3	3	3	3	\$ 6 762 50	\$ 8 010 00	\$ 8 010 00	\$ 8 010 00
Teacher of Art (part time)	1	1	1	1	1 306 25	1 380 00	1 380 00	1 380 00
Teachers of Biological Science	6	4	4	4	12 037 50	12 030 00	12 030 00	12 030 00
Teacher of Biological Science (part salary)	1	1	1	1	1 650 00	2 160 00	2 160 00	2 160 00
Teachers of Biological Science (part time)	-	2	2	2	-	1 200 00	1 200 00	1 200 00
Teacher of Education	1	1	1	1	3 025 00	3 300 00	3 300 00	3 300 00
Teacher of Education (part salary)	x	x	x	x	474 76	565 00	565 00	565 00
Teacher of Education (part time)	1	1	1	1	200 00	400 00	400 00	400 00
Teachers of English	8	7	7	7	20 707 50	19 890 00	19 890 00	19 890 00
Teachers of English (part time)	2	2	2	2	1 000 00	2 370 00	2 370 00	2 370 00
Teachers of Foreign Languages (part time)	2	2	2	2	1 800 00	2 700 00	2 700 00	2 700 00
Teacher of Home Making	1	1	1	1	2 462 50	2 850 00	2 850 00	2 850 00
Teacher of Industrial Education	1	-	-	-	2 310 00	-	-	-
Teacher of Industrial Education (part time)	-	1	1	1	-	1 680 00	1 680 00	1 680 00
Teacher of Mathematics	1	1	1	1	2 915 00	3 380 00	3 380 00	3 380 00
Teachers of Music	5	2	3	3	12 888 34	5 710 00	5 330 00	5 330 00
Teachers of Music (part time)	1	7	5	5	550 00	7 938 00	5 638 00	5 638 00
Teachers of Men's Physical Education	2	2	2	2	3 240 00	4 800 00	4 800 00	4 800 00
Teachers of Men's Physical Education (part salary)	x	x	x	x	2 559 03	2 791 67	2 791 67	2 791 67
Teacher of Men's Physical Education (part time)	1	1	1	1	400 00	500 00	500 00	500 00
Teachers of Women's Physical Education	4	3	4	4	9 386 67	7 920 00	10 680 00	10 680 00
Teachers of Women's Physical Education (part time)	1	2	-	-	800 00	2 670 00	-	-
Teachers of Physical Science	3	3	3	3	7 532 50	8 850 00	8 850 00	8 850 00
Teachers of Psychology	3	3	3	3	8 800 00	9 600 00	9 600 00	9 600 00
Teacher of Psychology (part time)	1	1	1	1	350 00	1 200 00	1 200 00	1 200 00

x Salary divided between two or more functions and position listed under function paying largest portion.

SAN FRANCISCO STATE TEACHERS COLLEGE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
REGULAR SESSION								
INSTRUCTION								
SALARIES AND WAGES - Continued								
Teachers of Social Science	7	9	9	9	\$ 19 882 50	\$ 25 110 00	\$ 26 130 00	\$ 26 130 00
Teacher of Social Science (part salary)	x	x	x	x	1 329 15	2 175 00	2 175 00	2 175 00
Teachers of Social Science (part time)	2	-	-	-	1 000 00	-	-	-
Student Readers	-	-	-	-	600 00	600 00	300 00	300 00
Student Assistants	-	-	-	-	2 160 17	2 319 58	1 500 00	1 700 00
Director of Practice Teaching and Professor of Education	-	1	1	1	-	3 950 00	3 950 00	3 950 00
Principal of Training School and Assistant Professor of Education	1	1	1	1	3 620 70	2 910 00	2 910 00	2 910 00
Vice Principal of Training School	1	-	-	-	2 344 50	-	-	-
Training School Supervisors and Assistant Professors of Education	6	6	6	6	16 133 03	17 560 00	17 560 00	17 560 00
City School Supervisors and Assistant Professors of Education	1	2	2	2	2 488 75	5 655 00	5 655 00	5 655 00
Instructor in Music (part time)	1	1	1	1	185 00	200 00	200 00	200 00
Clerks in Training School	2	2	2	2	1 445 00	2 040 00	2 040 00	2 040 00
Student Clerical Assistant	-	-	-	-	-	60 00	60 00	60 00
Librarian	1	1	1	1	2 722 50	2 970 00	2 970 00	2 970 00
Children's Librarian	1	1	1	1	2 172 50	2 370 00	2 370 00	2 370 00
Reference Librarian	1	1	1	1	1 934 17	2 110 00	2 110 00	2 110 00
Catalogue Librarian	1	1	1	1	1 824 17	1 990 00	1 990 00	1 990 00
Assistant Librarian	1	1	1	1	1 622 50	1 770 00	1 770 00	1 770 00
Student Assistants	-	-	-	-	1 683 45	1 700 00	1 200 00	1 400 00
Extension Class Instructors	-	-	-	-	2 483 50	2 400 00	1 000 00	1 000 00
Student Mimeograph Operators (part time)	-	-	-	-	332 95	550 00	400 00	450 00
Totals, Salaries and Wages:								
Full time	62	57	59	59	\$169 122 09	\$192 334 25	\$190 594 67	\$191 044 67
Part time	13	21	17	17				
MATERIALS AND SUPPLIES								
Teaching service					\$ 4 160 21	\$ 5 711 21	\$ 4 750 00	\$ 5 000 00
Practice teaching					1 020 00	2 000 00	1 500 00	1 500 00
Library					15 64	50 00	25 00	25 00
Printing and mimeographing					1 070 59	1 100 00	1 000 00	1 100 00
Totals, Materials and Supplies					\$ 6 266 44	\$ 8 861 21	\$ 7 275 00	\$ 7 625 00
SERVICE AND EXPENSE								
Teaching service					\$ 1 897 94	\$ 2 300 00	\$ 1 969 00	\$ 2 177 00
Library					248 83	500 00	300 00	350 00
Totals, Service and Expense					\$ 2 146 77	\$ 2 800 00	\$ 2 269 00	\$ 2 527 00
EQUIPMENT								
Teaching service					\$ 1 793 54	\$ 3 000 00	\$ 1 500 00	\$ 1 600 00
Library					2 970 70	5 000 00	3 000 00	3 150 00
Totals, Equipment					\$ 4 764 24	\$ 8 000 00	\$ 4 500 00	\$ 4 750 00
TOTALS, INSTRUCTION					\$182 299 54	\$211 995 46	\$204 638 67	\$206 946 67
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Superintendent of Buildings and Grounds	-	1	-	-	\$ -	\$ 2 100 00	\$ -	\$ -
Head Janitor	1	1	1	1	1 650 00	1 800 00	1 800 00	1 800 00
Janitors	4	4	4	4	5 807 54	5 920 00	6 600 00	6 600 00
Matron and Janitress (part time)	1	1	1	1	300 00	900 00	900 00	900 00
Janitress	1	1	1	1	548 10	650 00	650 00	650 00
Watchman and Janitor	1	1	1	1	1 775 00	1 800 00	1 800 00	1 800 00
Student Janitors	-	-	-	-	1 200 00	620 00	400 00	400 00
Student Watchmen	-	-	-	-	578 39	600 00	200 00	200 00
Gardener	1	1	1	1	1 650 00	1 800 00	1 800 00	1 800 00
Student Gardeners	-	-	-	-	270 85	250 00	100 00	100 00
Engineer	1	1	1	1	1 680 00	1 835 00	1 860 00	1 860 00
Temporary Carpenters, Electricians, etc. (building repairs)	-	-	-	-	-	500 00	-	-
Totals, Salaries and Wages:								
Full time	9	10	9	9	\$ 15 459 88	\$ 18 775 00	\$ 16 110 00	\$ 16 110 00
Part time	1	1	1	1				

x Salary divided between two or more functions and position listed under function paying largest portion.

SAN FRANCISCO STATE TEACHERS COLLEGE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
					EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
REGULAR SESSION								
MAINTENANCE AND OPERATION OF PLANT - Continued								
MATERIALS AND SUPPLIES								
Operation of buildings					\$ 889 76	\$ 930 00	\$ 800 00	\$ 800 00
Maintenance of grounds					97 43	100 00	75 00	75 00
Light, heat, power and water					995 25	1 570 00	1 285 00	1 285 00
Repairs to buildings					<u>1 037 57</u>	<u>800 00</u>	<u>800 00</u>	<u>800 00</u>
Totals, Materials and Supplies					\$ 3 020 31	\$ 3 400 00	\$ 2 960 00	\$ 2 960 00
SERVICE AND EXPENSE								
Operation of buildings					\$ 176 50	\$ 250 00	\$ 200 00	\$ 200 00
Light, heat, power and water					4 772 93	3 910 00	4 250 00	4 250 00
Repairs to buildings					<u>838 67</u>	<u>950 00</u>	<u>200 00</u>	<u>800 00</u>
Totals, Service and Expense					\$ 5 788 10	\$ 5 110 00	\$ 5 250 00	\$ 5 250 00
EQUIPMENT								
Operation of buildings					\$ 76 40	\$ 100 00	\$ 75 00	\$ 75 00
Repairs to buildings					<u>24 14</u>	<u>-</u>	<u>-</u>	<u>-</u>
Totals, Equipment					\$ 100 54	\$ 100 00	\$ 75 00	\$ 75 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 24 368 83	\$ 27 385 00	\$ 24 395 00	\$ 24 395 00
TOTALS, REGULAR SESSION					\$246 530 64	\$277 527 12	\$264 652 00	\$266 160 00
SUMMER SESSION								
SALARIES AND WAGES								
Director of Summer Session					\$ 264 00	\$ 420 00	\$ 420 00	\$ 420 00
Medical Director					66 00	80 00	80 00	80 00
Assistant Registrar					-	155 00	155 00	155 00
Stenographer-Clerk					125 00	126 00	126 00	126 00
Student Clerical Assistants					209 85	260 00	260 00	260 00
Instructors					9 800 26	11 055 00	14 125 00	14 125 00
Student Readers and Laboratory Assistants					163 50	370 00	425 00	425 00
Mimeograph Operator					-	64 40	125 00	125 00
Director of Demonstration School					176 00	230 00	230 00	230 00
Demonstration School Supervisors and Teachers					704 00	1 163 00	1 663 00	1 663 00
Playground Assistant					-	12 95	15 00	15 00
Clerical help - Demonstration School					37 00	122 65	176 00	176 00
Assistant Librarian					-	235 42	245 00	245 00
Student Library Assistants					125 30	375 00	255 00	255 00
Janitors					310 00	590 00	700 00	700 00
Matron					-	100 00	100 00	100 00
Totals, Salaries and Wages					\$ 11 980 71	\$ 15 359 42	\$ 19 100 00	\$ 19 100 00
MATERIALS AND SUPPLIES								
Administration					\$ 222 38	\$ 635 00	\$ 795 00	\$ 795 00
Teaching service					97 39	372 40	300 00	300 00
Demonstration school					45 00	140 00	150 00	150 00
Operation					<u>-</u>	<u>100 00</u>	<u>100 00</u>	<u>100 00</u>
Totals, Materials and Supplies					\$ 364 77	\$ 1 247 40	\$ 1 345 00	\$ 1 345 00
SERVICE AND EXPENSE								
Administration					\$ 100 00	\$ 253 63	\$ 675 00	\$ 675 00
Teaching service					-	230 00	250 00	250 00
Demonstration school					-	20 00	130 00	130 00
Operation					<u>-</u>	<u>140 00</u>	<u>150 00</u>	<u>150 00</u>
Totals, Service and Expense					\$ 100 00	\$ 643 63	\$ 1 205 00	\$ 1 205 00
EQUIPMENT								
Library					-	\$ 1 072 00	\$ 1 350 00	\$ 1 350 00
TOTALS, SUMMER SESSION					\$ 12 445 48	\$ 18 322 45	\$ 23 000 00	\$ 23 000 00
GRAND TOTALS, OPERATING EXPENDITURES					\$258 976 12	\$295 849 57 <u>258 976 12</u>	\$287 652 00	\$289 160 00 <u>287 652 00</u>
GRAND TOTALS FOR BIENNIIUM						\$554 825 59		\$576 812 00

SAN FRANCISCO STATE TEACHERS COLLEGE - Continued

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Minor construction, improvements and equipment:				
Furnishings and equipment for new addition to science building				\$ 15 000 00
Furnishings and equipment for new temporary classroom buildings				4 000 00
Improvements to buildings and campus				<u>2 300 00</u>
Totals				\$ 21 300 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Revenue appropriated for support:				
Tuition fees	\$ 24 114 00	\$ 25 391 00	\$ 23 077 00	\$ 23 585 00
Materials and service fees	<u>9 632 25</u>	<u>10 569 00</u>	<u>14 400 00</u>	<u>15 400 00</u>
Totals appropriated	\$ 33 746 25	\$ 35 960 00	\$ 37 477 00	\$ 38 985 00
		<u>33 746 25</u>		<u>37 477 00</u>
Totals for biennium		\$ 69 706 25		\$ 76 462 00
Revenue not appropriated:				
Rental - Students' Cooperative Store	\$ 75 00	\$ 150 00	\$ 150 00	\$ 150 00
Miscellaneous	<u>4 00</u>	<u>1 66</u>	<u>-</u>	<u>-</u>
Totals not appropriated	\$ 79 00	\$ 151 66	\$ 150 00	\$ 150 00
		<u>79 00</u>		<u>150 00</u>
Totals for biennium		\$ 230 66		\$ 300 00
Grand Totals, Revenue for General Fund	\$ 33 825 25	\$ 36 111 66	\$ 37 627 00	\$ 39 135 00
		<u>33 825 25</u>		<u>37 627 00</u>
GRAND TOTALS FOR BIENNIIUM		\$ 69 936 91		\$ 76 762 00

REVENUE FOR SUMMER SESSION FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Tuition fees	\$ 20 657 00	\$ 24 622 00	\$ 25 405 00	\$ 25 405 00
Materials and service fees	<u>-</u>	<u>1 768 00</u>	<u>2 000 00</u>	<u>2 000 00</u>
Totals	\$ 20 657 00	\$ 26 390 00	\$ 27 405 00	\$ 27 405 00
		<u>20 657 00</u>		<u>27 405 00</u>
Totals for biennium		\$ 47 047 00		\$ 54 810 00

SAN JOSE STATE TEACHERS COLLEGE



1. NEW TRAINING SCHOOL
2. VIEW OF MAIN BUILDING AND WING
3. WOMEN'S GYMNASIUM



SAN JOSE STATE TEACHERS COLLEGE
Located at San Jose, Santa Clara County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
(Regular Session)								
Salaries and wages								
Full time	117	114	116	116				
Part time	20	18	17	17	\$302 472 65	\$306 050 00	\$307 110 00	\$307 110 00
Materials and supplies					15 262 03	15 028 00	15 150 00	15 550 00
Service and expense					24 152 02	23 850 00	25 100 00	25 450 00
Equipment					4 685 95	6 396 74	3 650 00	4 354 00
Totals	137	132	133	133	\$346 572 65	\$351 324 74	\$351 010 00	\$352 464 00
						<u>346 572 65</u>		<u>351 010 00</u>
Totals for biennium for support						\$697 897 39		\$703 474 00
Appropriated:								
Specific amount in budget bill					\$622 354 68		\$622 350 00	
Estimated student fees - Chapter 819, Statutes of 1933					75 542 71		81 124 00	
Permanent Improvements						77 000 00		3 000 00
Total Expenditures, payable from General Fund						\$774 897 39		\$706 474 00
Enrollment (full time student equivalent)					1584.3	1636	1698	1760
Cost per student					\$ 218 75	\$ 214 75	\$ 206 72	\$ 200 26
RECAPITULATION - SUMMER SESSION FUND								
(Summer Session)								
Salaries and wages					\$ 9 795 01	\$ 10 920 68	\$ 14 000 00	\$ 14 000 00
Materials and supplies					183 25	737 85	1 100 00	1 100 00
Service and expense					143 18	422 89	700 00	700 00
Totals					\$ 10 121 44	\$ 12 081 42	\$ 15 800 00	\$ 15 800 00
						<u>10 121 44</u>		<u>15 800 00</u>
Totals for biennium for support						\$ 22 202 86		\$ 31 600 00
Contributions to State Employees' Retirement Fund						353 65		425 00
Totals, Current Expenses, payable from Summer Session Fund						\$ 22 556 51		\$ 32 025 00
Enrollment (individuals)					630	714	800	900
GRAND TOTAL EXPENDITURES FOR BIENNIUM						\$797 453 90		\$738 499 00
REGULAR SESSION								
ADMINISTRATION								
SALARIES AND WAGES								
President	1	1	1	1	\$ 6 960 00	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00
Vice President (part salary)	x	x	x	x	766 66	800 00	800 00	800 00
President's Secretary	1	1	1	1	1 581 24	1 650 00	1 650 00	1 650 00
Registrar	1	1	1	1	2 874 97	3 000 00	3 000 00	3 000 00
Assistant Registrar	1	1	1	1	1 609 99	1 680 00	1 680 00	1 680 00
Stenographer	1	1	1	1	1 200 00	1 100 00	1 200 00	1 200 00
Student Assistants - Registrar's Office	-	-	-	-	204 66	400 00	400 00	400 00
Dean of Women (part salary)	x	x	x	x	1 725 00	1 800 00	1 800 00	1 800 00
Dean of Men (part time)	1	1	1	1	2 012 51	2 100 00	2 100 00	2 100 00
Appointment Secretary	1	1	1	1	2 133 32	2 400 00	2 400 00	2 400 00
Medical Adviser	1	1	1	1	2 874 97	3 000 00	3 000 00	3 000 00
Health Adviser (part salary)	x	x	x	x	1 509 26	1 575 00	1 575 00	1 575 00
Stenographers	3	3	3	3	3 300 00	3 100 00	3 300 00	3 300 00
Clerk	1	1	1	1	900 00	900 00	900 00	900 00
Clerk (part time)	1	-	-	-	600 00	--	--	--
Supervising Test Checker	1	1	1	1	700 00	1 200 00	1 200 00	1 200 00
Financial Secretary	1	1	1	1	2 415 00	2 520 00	2 520 00	2 520 00
Assistant Financial Secretary	1	1	1	1	1 322 47	1 380 00	1 380 00	1 380 00

x Salary divided between two or more functions and position listed under function paying largest part.

SAN JOSE STATE TEACHERS COLLEGE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
REGULAR SESSION								
ADMINISTRATION								
SALARIES AND WAGES - Continued								
Stenographer-Clerk	1	1	1	1	\$ 1 552 50	\$ 1 485 00	\$ 1 620 00	\$ 1 620 00
Student Assistants - Business Office	-	-	-	-	240 00	235 00	235 00	235 00
Totals, Salaries and Wages								
Full time	15	15	15	15				
Part time	2	1	1	1	\$ 36 482 65	\$ 37 525 00	\$ 37 960 00	\$ 37 960 00
MATERIALS AND SUPPLIES								
Executive					\$ 50 00	\$ 50 00	\$ 50 00	\$ 50 00
Registrar's office					286 82	100 00	100 00	100 00
Personnel offices					487 14	400 00	400 00	400 00
Business office					208 01	200 00	200 00	200 00
Printing and mimeographing					1 010 89	1 300 00	1 300 00	1 300 00
Totals, Materials and Supplies					\$ 2 042 66	\$ 2 050 00	\$ 2 050 00	\$ 2 050 00
SERVICE AND EXPENSE								
Executive					\$ 541 43	\$ 950 00	\$ 850 00	\$ 850 00
Registrar's office					47 27	50 00	50 00	50 00
Personnel offices					242 43	100 00	100 00	100 00
Business office					49 16	50 00	50 00	50 00
Traveling expense					127 12	200 00	200 00	200 00
Postage					1 394 07	1 200 00	1 200 00	1 200 00
Telephone and telegraph					1 475 50	1 400 00	1 400 00	1 400 00
Freight, cartage and express					153 19	500 00	400 00	400 00
Totals, Service and Expense					\$ 4 030 17	\$ 4 450 00	\$ 4 250 00	\$ 4 250 00
EQUIPMENT								
Executive					\$ -	\$ 50 00	\$ 50 00	\$ 50 00
Registrar's office					-	-	50 00	50 00
Personnel offices					50 62	-	50 00	50 00
Business Office					-	-	50 00	50 00
Totals, Equipment					\$ 50 62	\$ 50 00	\$ 200 00	\$ 200 00
TOTALS, ADMINISTRATION					\$ 42 606 10	\$ 44 075 00	\$ 44 460 00	\$ 44 460 00
INSTRUCTION								
SALARIES AND WAGES								
Teachers of Art	5	5	5	5	\$ 12 348 00	\$ 12 765 00	\$ 12 765 00	\$ 12 765 00
Teacher of Art (part time)	1	-	-	-	862 50	-	-	-
Teachers of Biological Science	3	3	3	3	7 762 46	8 100 00	8 100 00	8 100 00
Teachers of Biological Science (part time)	3	3	3	3	3 267 82	3 240 00	3 240 00	3 240 00
Teachers of Commerce	6	5	5	5	16 238 94	14 785 00	14 785 00	14 785 00
Teacher of Commerce (part time)	1	1	1	1	345 00	360 00	360 00	360 00
Teachers of Education (part salary)	8	8	8	8	11 346 58	11 840 00	11 840 00	11 840 00
Teachers of English	4	4	4	4	10 953 70	11 430 00	11 430 00	11 430 00
Teacher of English (part salary)	1	1	1	1	1 725 00	1 800 00	1 800 00	1 800 00
Teachers of Foreign Languages	2	2	2	2	5 261 19	5 490 00	5 490 00	5 490 00
Teachers of Home Making	4	3	3	3	9 841 22	8 730 00	8 730 00	8 730 00
Teacher of Home Making (part time)	1	1	1	1	199 92	200 00	200 00	200 00
Teachers of Industrial Education	3	3	3	3	8 375 85	8 740 00	8 740 00	8 740 00
Teachers of Librarianship (part salary)	x	x	x	x	1 661 74	1 734 00	1 734 00	1 734 00
Teacher of Mathematics	1	1	1	1	2 587 50	2 700 00	2 700 00	2 700 00
Teacher of Mathematics (part salary)	1	1	1	1	3 066 62	3 200 00	3 200 00	3 200 00
Teachers of Music	7	7	7	7	16 538 67	17 430 00	17 430 00	17 430 00
Teacher of Music (part time)	1	1	1	1	1 437 49	1 500 00	1 500 00	1 500 00
Teachers of Men's Physical Education	4	4	4	4	10 349 92	10 800 00	10 800 00	10 800 00
Teachers of Women's Physical Education	5	4	5	5	11 758 65	9 120 00	11 230 00	11 230 00
Teacher of Women's Physical Education (part salary)	1	1	1	1	1 509 37	1 575 00	1 575 00	1 575 00
Teacher of Women's Physical Education (part time)	-	1	-	-	-	2 100 00	-	-
Teachers of Physical Science	7	6	6	6	20 018 62	18 730 00	18 730 00	18 730 00

x Salary divided between two or more functions and position listed under function paying largest part.

SAN JOSE STATE TEACHERS COLLEGE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
REGULAR SESSION								
INSTRUCTION								
SALARIES AND WAGES - Continued								
Teachers of Physical Science (part time)	2	3	3	3	\$ 1 868 73	\$ 2 940 00	\$ 2 940 00	\$ 2 940 00
Teachers of Psychology	2	2	2	2	7 618 74	7 950 00	7 950 00	7 950 00
Teacher of Psychology (part time)	1	-	-	-	1 062 49	-	-	-
Teachers of Social Science	8	9	9	9	20 599 26	24 945 00	24 945 00	24 945 00
Teachers of Social Science (part time)	2	-	-	-	2 799 94	-	-	-
Teachers of Speech Arts	5	5	5	5	11 574 93	11 040 00	11 040 00	11 040 00
Departmental Secretary	1	1	1	1	825 80	1 080 00	1 080 00	1 080 00
Departmental Secretaries and Clerks (part time)	5	6	6	6	2 025 65	2 930 00	2 930 00	2 930 00
Student Laboratory Assistants	-	-	-	-	1 515 00	1 525 00	1 525 00	1 525 00
Student Readers	-	-	-	-	4 771 29	3 877 00	2 000 00	2 000 00
Teaching Supervisors (part salary)	x	x	x	x	11 346 58	11 840 00	11 840 00	11 840 00
Teaching Supervisors (part time)	-	-	-	-	6 137 44	6 200 00	6 200 00	6 200 00
Librarian (part salary)	1	1	1	1	2 012 49	2 100 00	2 100 00	2 100 00
Assistant Librarians	5	5	5	5	7 524 98	7 635 00	7 635 00	7 635 00
Assistant Librarians (part salary)	2	2	2	2	3 484 50	3 636 00	3 636 00	3 636 00
Student Library Assistants	-	-	-	-	1 050 00	2 008 00	1 000 00	1 000 00
Totals, Existing Employments	103	99	99	99	\$243 724 58	\$246 075 00	\$243 200 00	\$243 200 00
Proposed new positions:								
Associate Professor	-	-	1	1	-	-	3 000 00	3 000 00
Totals, Salaries and Wages								
Full time	86	83	85	85				
Part time	17	16	15	15	\$243 724 58	\$246 075 00	\$246 200 00	\$246 200 00
MATERIALS AND SUPPLIES								
Teaching service					\$ 10 399 38	\$ 9 578 00	\$ 9 000 00	\$ 9 300 00
Library					123 59	200 00	200 00	200 00
Printing and mimeographing					-	1 000 00	1 000 00	1 100 00
Totals, Materials and Supplies					\$ 10 522 97	\$ 10 778 00	\$ 10 200 00	\$ 10 600 00
SERVICE AND EXPENSE								
Teaching service					\$ 2 063 26	\$ 2 000 00	\$ 2 000 00	\$ 2 200 00
Library					1 139 40	1 400 00	1 350 00	1 500 00
Totals, Service and Expense					\$ 3 202 66	\$ 3 400 00	\$ 3 350 00	\$ 3 700 00
EQUIPMENT								
Teaching service					\$ 641 32	\$ 200 00	\$ 400 00	\$ 754 00
Library					3 494 91	5 996 74	2 250 00	2 600 00
Totals, Equipment					\$ 4 136 23	\$ 6 196 74	\$ 2 650 00	\$ 3 354 00
TOTALS, INSTRUCTION					\$261 586 44	\$266 449 74	\$262 400 00	\$263 854 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Superintendent of Buildings and Grounds	1	1	1	1	\$ 2 242 50	\$ 2 340 00	\$ 2 340 00	\$ 2 340 00
Janitors	8	8	8	8	9 327 46	9 125 00	9 600 00	9 600 00
Watchman	1	1	1	1	1 080 00	1 080 00	1 080 00	1 080 00
Relief Watchman (part time)	1	1	1	1	350 00	350 00	350 00	350 00
Gardeners	3	3	3	3	3 874 99	4 020 00	4 020 00	4 020 00
Engineers	2	2	2	2	3 162 49	3 300 00	3 300 00	3 300 00
Carpenter	1	1	1	1	1 230 00	1 260 00	1 260 00	1 260 00
Temporary help	-	-	-	-	997 98	975 00	1 000 00	1 000 00
Totals, Salaries and Wages								
Full time	16	16	16	16				
Part time	1	1	1	1	\$ 22 265 42	\$ 22 450 00	\$ 22 950 00	\$ 22 950 00
MATERIALS AND SUPPLIES								
Operation of buildings					\$ 1 163 82	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
Maintenance of grounds					146 62	200 00	200 00	200 00
Light, heat and power					920 96	500 00	500 00	500 00
Repairs to buildings					465 00	300 00	1 000 00	1 000 00
Totals, Materials and Supplies					\$ 2 696 40	\$ 2 200 00	\$ 2 900 00	\$ 2 900 00

Salary divided between two or more functions and position listed under function paying largest part.

SAN JOSE STATE TEACHERS COLLEGE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
REGULAR SESSION								
MAINTENANCE AND OPERATION OF PLANT - Continued								
SERVICE AND EXPENSE								
Operation of buildings					\$ 1 642 89	\$ 1 500 00	\$ 1 600 00	\$ 1 600 00
Maintenance of grounds					184 54	300 00	200 00	200 00
Light, heat and power					13 311 81	12 500 00	13 500 00	13 500 00
Water					1 232 64	1 200 00	1 200 00	1 200 00
Repairs to buildings					547 21	500 00	1 000 00	1 000 00
Totals, Service and Expense					\$ 16 919 19	\$ 16 000 00	\$ 17 500 00	\$ 17 500 00
EQUIPMENT								
Operation of buildings					\$ 86 70	\$ 50 00	\$ 300 00	\$ 300 00
Maintenance of grounds					209 97	50 00	300 00	300 00
Light, heat and power					202 43	50 00	200 00	200 00
Totals, Equipment					\$ 499 10	\$ 150 00	\$ 800 00	\$ 800 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 42 380 11	\$ 40 800 00	\$ 44 150 00	\$ 44 150 00
TOTALS, REGULAR SESSION					\$346 572 65	\$351 324 74	\$351 010 00	\$352 464 00
SUMMER SESSION								
SALARIES AND WAGES								
Director of Summer Session					\$ 241 50	\$ 300 00	\$ 300 00	\$ 300 00
Stenographer-Clerks					-	435 00	500 00	500 00
Instructors					8 814 75	9 545 68	11 900 00	11 900 00
Special Lecturers					543 76	-	300 00	300 00
Student Library Assistants					120 00	165 00	500 00	500 00
Janitors					-	400 00	425 00	425 00
Janitress					-	75 00	75 00	75 00
Student Janitors					75 00	-	-	-
Totals, Salaries and Wages					\$ 9 795 01	\$ 10 920 68	\$ 14 000 00	\$ 14 000 00
MATERIALS AND SUPPLIES								
Administration					\$ 108 35	\$ 4 98	\$ 50 00	\$ 50 00
Teaching service					26 55	706 18	800 00	800 00
Library					-	-	50 00	50 00
Operation					48 35	26 69	200 00	200 00
Totals, Materials and Supplies					\$ 183 25	\$ 737 85	\$ 1 100 00	\$ 1 100 00
SERVICE AND EXPENSE								
Administration					\$ 5 71	\$ 27 81	\$ 50 00	\$ 50 00
Teaching service					56 20	16 16	50 00	50 00
Operation					80 27	378 92	600 00	600 00
Totals, Service and Expense					\$ 143 18	\$ 422 89	\$ 700 00	\$ 700 00
TOTALS, SUMMER SESSION					\$ 10 121 44	\$ 12 081 42	\$ 15 800 00	\$ 15 800 00
GRAND TOTALS, OPERATING EXPENDITURES					\$356 694 09	\$363 406 16 356 694 09	\$366 810 00	\$368 264 00 366 810 00
GRAND TOTALS FOR BIENNIIUM						\$720 100 25		\$735 074 00

SAN JOSE STATE TEACHERS COLLEGE - Continued

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Major construction, improvements and equipment:				
1933-1935				
Completion and equipment of new science building		\$ 75 000 00		
Minor construction, improvements and equipment:				
Landscaping	\$ 1 000 00			
Driveways	<u>1 000 00</u>	2 000 00		
Improvements to buildings and campus		-		\$ 3 000 00
TOTALS, PERMANENT IMPROVEMENTS		\$ 77 000 00		\$ 3 000 00

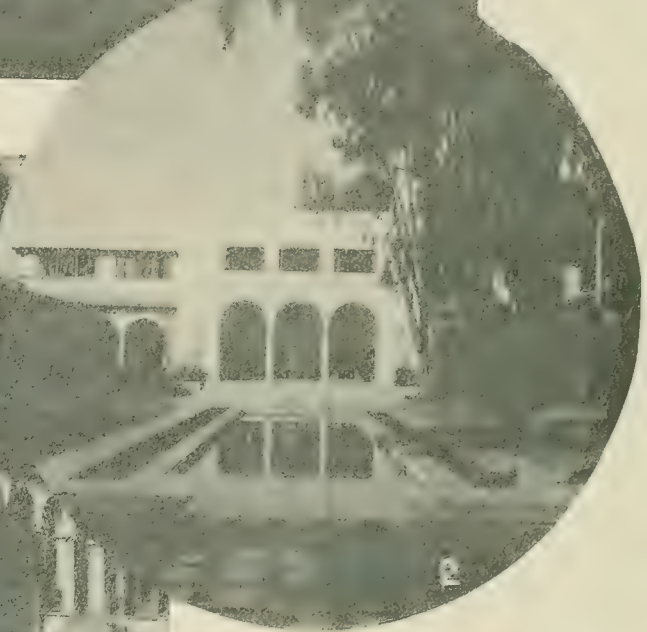
REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Revenue appropriated for support:				
Tuition fees	\$ 22 896 85	\$ 23 380 00	\$ 24 335 00	\$ 24 989 00
Materials and service fees	<u>14 265 86</u>	<u>15 000 00</u>	<u>15 500 00</u>	<u>16 300 00</u>
Totals appropriated	\$ 37 162 71	\$ 38 380 00	\$ 39 835 00	\$ 41 289 00
		<u>37 162 71</u>		<u>39 835 00</u>
Totals for biennium		\$ 75 542 71		\$ 81 124 00
Revenue not appropriated:				
Rental - Students' Cooperative Store	\$ 75 00	\$ 90 00	\$ 90 00	\$ 90 00
Miscellaneous	<u>73 33</u>	<u>10 00</u>	<u>10 00</u>	<u>10 00</u>
Totals not appropriated	\$ 148 33	\$ 100 00	\$ 100 00	\$ 100 00
		<u>148 33</u>		<u>100 00</u>
Totals for biennium		\$ 248 33		\$ 200 00
Grand totals, revenue for General Fund	\$ 37 311 04	\$ 38 480 00	\$ 39 935 00	\$ 41 389 00
		<u>37 311 04</u>		<u>39 935 00</u>
GRAND TOTALS FOR BIENNIUM		\$ 75 791 04		\$ 81 324 00

REVENUE FOR SUMMER SESSION FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Tuition fees	\$ 13 375 00	\$ 15 417 00	\$ 17 326 00	\$ 17 326 00
Materials and service fees	-	695 00	800 00	800 00
Totals	\$ 13 375 00	\$ 16 112 00	\$ 18 126 00	\$ 18 126 00
		<u>13 375 00</u>		<u>18 126 00</u>
Totals for biennium		\$ 29 487 00		\$ 36 252 00

SANTA BARBARA STATE TEACHERS COLLEGE



1. GYMNASIUM
2. ENTRANCE TO MAIN BUILDING
3. MAIN BUILDING
4. ADMINISTRATION BUILDING

SANTA BARBARA STATE TEACHERS COLLEGE
Located at Santa Barbara, Santa Barbara County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND (Regular Session)								
Salaries and wages:								
Full time	45	46	45	45	\$132 914 30	\$143 838 00	\$143 292 00	\$143 367 00
Part time	21	19	18	18	9 837 55	11 703 23	9 650 00	9 850 00
Materials and supplies					6 441 20	7 725 60	6 850 00	6 750 00
Service and expense					7 173 12	7 125 00	6 000 00	5 265 00
Equipment								
Totals	66	65	63	63	\$156 366 17	\$170 391 83	\$165 592 00	\$166 232 00
						156 366 17		165 592 00
Totals for biennium for support						\$326 758 00		\$331 824 00
Appropriated:								
Specific amount in budget bill					\$282 158 33		\$282 160 00	
Estimated student fees - Chapter 819, Statutes of 1933					44 599 67		49 664 00	
Permanent Improvements						-		12 000 00
Total Expenditures, payable from General Fund						\$326 758 00		\$343 824 00
Enrollment (full time student equivalent)					647.7	746	766	786
Cost per student					\$ 241 42	\$ 228 41	\$ 216 18	\$ 211 49
RECAPITULATION - SUMMER SESSION FUND (Summer Session)								
Salaries and wages					\$ 5 626 25	\$ 5 727 00	\$ 6 250 00	\$ 6 250 00
Materials and supplies					364 66	258 52	225 00	225 00
Service and expense					277 28	379 27	400 00	400 00
Equipment					-	130 51	500 00	500 00
Totals					\$ 6 268 19	\$ 6 495 30	\$ 7 375 00	\$ 7 375 00
						6 268 19		7 375 00
Totals for biennium for support						\$ 12 763 49		\$ 14 750 00
Contributions to State Employees' Retirement Fund						197 26		200 00
Totals, Current Expenses, payable from Summer Session Fund						\$ 12 960 75		\$ 14 950 00
Enrollment (individuals)					265	335	350	350
GRAND TOTAL EXPENDITURES FOR BIENNIUM						\$339 718 75		\$356 774 00

REGULAR SESSION ADMINISTRATION								
SALARIES AND WAGES								
President	1	1	1	1	\$ 6 500 00	\$ 6 500 00	\$ 6 500 00	\$ 6 500 00
Executive Assistant (part salary)	x	x	x	x	859 38	937 44	937 44	937 44
President's Secretary	1	1	1	1	1 925 00	2 100 00	2 100 00	2 100 00
Clerical help - Executive Office	-	-	-	-	-	40 00	40 00	40 00
Registrar and Appointment Secretary	1	1	1	1	2 750 00	3 000 00	3 000 00	3 000 00
Registrar's Secretary	1	1	1	1	1 329 17	1 450 00	1 450 00	1 450 00
Clerical help - Registrar's Office	-	-	-	-	63 65	150 00	75 00	75 00
Dean of Women (part salary)	1	1	1	1	2 250 00	2 250 00	2 250 00	2 250 00
Dean of Men (part salary)	x	x	x	x	429 69	468 75	468 75	468 75

x Salary divided between two or more functions and position listed under function paying largest part.

SANTA BARBARA STATE TEACHERS COLLEGE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
REGULAR SESSION								
ADMINISTRATION								
SALARIES AND WAGES - Continued								
College Physician (part time)	1	1	1	1	\$ 500 00	\$ 500 00	\$ 500 00	\$ 500 00
Stenographer (part time)	1	1	1	1	500 00	400 00	400 00	400 00
Clerical help - Personnel Offices	-	-	-	-	351 35	-	-	-
Financial Secretary	1	1	1	1	2 100 00	2 100 00	2 100 00	2 100 00
Assistant Financial Secretary (part time)	1	1	1	1	400 00	600 00	600 00	600 00
Telephone Operator (part time)	1	1	1	1	750 00	750 00	750 00	750 00
Clerical help - Business Office	-	-	-	-	950 00	-	-	-
Totals, Salaries and Wages:								
Full time	6	6	6	6				
Part time	4	4	4	4	\$ 21 668 24	\$ 21 245 19	\$ 21 171 19	\$ 21 171 19
MATERIALS AND SUPPLIES								
Executive					\$ 84 52	\$ 75 00	\$ 75 00	\$ 75 00
Registrar's office					97 36	100 00	75 00	75 00
Personnel offices					14 59	-	25 00	25 00
Business office					284 00	200 00	175 00	175 00
Printing and mimeographing					1 034 21	1 200 00	1 000 00	1 100 00
Totals, Materials and Supplies					\$ 1 514 68	\$ 1 575 00	\$ 1 350 00	\$ 1 450 00
SERVICE AND EXPENSE								
Executive					\$ 2 50	\$ -	\$ -	\$ -
Business office					2 50	-	-	-
Telephone and telegraph					583 01	650 00	600 00	600 00
Traveling					310 91	500 00	350 00	350 00
Postage					161 45	670 00	500 00	500 00
Freight, cartage, and express					334 62	405 60	300 00	300 00
Department of Education advisory service					292 65	100 00	-	-
Totals, Service and Expense					\$ 1 987 64	\$ 2 325 60	\$ 1 750 00	\$ 1 750 00
EQUIPMENT								
Registrar's office					\$ 175 24	\$ -	\$ 175 00	\$ 50 00
Personnel offices					48 75	-	-	50 00
Business office					45 49	275 00	-	-
Totals, Equipment					\$ 269 48	\$ 275 00	\$ 175 00	\$ 100 00
TOTALS, ADMINISTRATION					\$ 25 440 04	\$ 25 421 79	\$ 24 446 19	\$ 24 471 19
INSTRUCTION								
SALARIES AND WAGES								
Teachers of Art	3	3	3	3	\$ 7 626 67	\$ 8 320 00	\$ 8 320 00	\$ 8 320 00
Teachers of Art (part time)	2	2	2	2	1 500 00	1 650 00	1 650 00	1 650 00
Teachers of Biological Science	2	2	2	2	4 700 00	5 040 00	5 040 00	5 040 00
Teachers of Education	4	4	4	4	11 797 51	12 870 00	12 870 00	12 870 00
Teachers of English	2	2	2	2	5 316 67	5 800 00	5 800 00	5 800 00
Teacher of English (part salary)	1	1	1	1	3 007 81	3 281 25	3 281 25	3 281 25
Teacher of English (part time)	1	1	1	1	500 00	500 00	500 00	500 00
Teacher of Foreign Languages	1	1	1	1	2 585 00	2 820 00	2 820 00	2 820 00
Teachers of Home Making	4	4	4	4	10 789 19	11 770 00	11 770 00	11 770 00
Teacher of Home Making (part time)	1	1	1	1	1 000 00	500 00	500 00	500 00
Teachers of Industrial Education	4	4	4	4	11 036 57	11 550 00	11 560 00	11 560 00
Teachers of Industrial Education (part time)	6	5	5	5	3 345 83	4 060 00	4 060 00	4 060 00
Teacher of Mathematics	1	1	1	1	2 612 50	2 850 00	2 850 00	2 850 00
Teacher of Music	1	1	1	1	2 750 00	3 000 00	3 000 00	3 000 00
Teacher of Music (part time)	1	1	1	1	1 000 00	1 350 00	1 350 00	1 350 00
Teachers of Men's Physical Education	2	2	2	2	3 951 67	5 740 00	5 740 00	5 740 00
Teachers of Men's Physical Education (part time)	1	2	2	2	625 00	1 428 00	1 428 00	1 428 00
Teachers of Women's Physical Education	2	2	2	2	5 032 50	5 490 00	5 490 00	5 490 00
Teacher of Women's Physical Education (part time)	1	1	1	1	500 00	500 00	500 00	500 00
Teachers of Physical Science	2	2	2	2	5 610 00	6 120 00	6 120 00	6 120 00

SANTA BARBARA STATE TEACHERS COLLEGE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
REGULAR SESSION								
INSTRUCTION								
SALARIES AND WAGES - Continued								
Teacher of Psychology (part time)	1	1	1	1	2 578 12	\$ 2 812 56	\$ 2 812 56	\$ 2 812 56
Teachers of Social Science	3	3	3	3	3 387 52	9 050 00	9 050 00	9 050 00
Teacher of Social Science (part salary)	2	2	2	2	750 00	750 00	750 00	750 00
Student Assistants (part time)	-	-	-	-	543 95	1 140 00	825 00	900 00
Training Supervisors (part time)	-	-	-	-	1 250 00	1 770 00	1 770 00	1 770 00
Librarian	1	1	1	1	1 125 00	2 100 00	2 100 00	2 100 00
Assistant Librarians (part time)	2	2	1	2	1 650 00	1 800 00	1 800 00	1 800 00
Temporary help - Library	-	-	-	-	41 25	-	-	-
Totals, Salaries and Wages:								
Full time	34	34	34	34	1102 412 86	\$114 071 81	\$113 756 81	\$113 831 81
Part time	15	15	14	14				
MATERIALS AND SUPPLIES								
Teaching service					3 618 49	\$ 7 028 23	\$ 6 000 00	\$ 6 100 00
Library						100 00	50 00	50 00
Totals, Materials and Supplies					3 618 49	\$ 7 128 23	\$ 6 050 00	\$ 6 150 00
SERVICE AND EXPENSE								
Teaching service					3 071 92	\$ 1 400 00	\$ 900 00	\$ 1 000 00
Freight, cartage, and express					92 71	-	-	-
Totals, Service and Expense					3 164 63	\$ 1 400 00	\$ 900 00	\$ 1 000 00
EQUIPMENT								
Teaching service					3 452 62	\$ 4 000 00	\$ 3 500 00	\$ 3 650 00
Library					121 80	2 500 00	2 000 00	2 190 00
Totals, Equipment					3 574 42	\$ 6 500 00	\$ 5 500 00	\$ 5 840 00
TOTALS, INSTRUCTION					15 379 60	\$129 100 04	\$126 206 81	\$126 821 81
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Supervisor of Buildings and Grounds (part time)	1	-	-	-	150 00	-	-	-
Janitor	1	1	1	1	1 483 00	1 500 00	1 500 00	1 500 00
Janitresses	2	3	3	3	2 060 00	2 896 00	3 120 00	3 120 00
Student Janitors (part time)	-	-	-	-	1 600 00	2 164 00	2 004 00	2 004 00
Supervisor of Athletic Field (part time)	1	-	-	-	250 00	-	-	-
Gardener	1	1	-	-	1 210 00	220 00	-	-
Stationary Engineer and Mechanical Handyman	1	1	1	1	1 705 00	1 740 00	1 740 00	1 740 00
Carpenter and Student help - Repairs	-	-	-	-	173 20	-	-	-
Totals, Salaries and Wages:								
Full time	5	6	5	5	8 233 20	\$ 8 520 00	\$ 8 364 00	\$ 8 364 00
Part time	2	-	-	-				
MATERIALS AND SUPPLIES								
Operation of buildings					1 272 07	\$ 2 000 00	\$ 1 400 00	\$ 1 400 00
Maintenance of grounds					35 70	-	50 00	50 00
Light, heat, power, and water					786 83	-	-	-
Repairs to buildings					413 53	1 000 00	800 00	800 00
Totals, Materials and Supplies					2 713 18	\$ 3 000 00	\$ 2 250 00	\$ 2 250 00
SERVICE AND EXPENSE								
Operation of buildings					43 65	-	-	-
Maintenance of grounds					36 00	50 00	50 00	50 00
Light, heat, power, and water					3 463 36	3 850 00	3 850 00	3 850 00
Repairs to buildings					135 92	100 00	100 00	100 00
Totals, Service and Expense					3 678 93	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00
EQUIPMENT								
Operation of buildings					297 52	200 00	150 00	150 00
Maintenance of grounds					25 70	150 00	175 00	175 00
Totals, Equipment					323 22	\$ 350 00	\$ 325 00	\$ 325 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					15 546 53	\$ 15 870 00	\$ 14 939 00	\$ 14 939 00
TOTALS, REGULAR SESSION					156 366 17	\$170 391 83	\$165 592 00	\$166 232 00

x Salary divided between two or more functions and position listed on function paying largest part.

SANTA BARBARA STATE TEACHERS COLLEGE - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
SUMMER SESSION								
SALARIES AND WAGES								
Instructors					\$ 5 458 25	\$ 5 550 00	\$ 6 000 00	\$ 6 000 00
Janitors					168 00	177 00	250 00	250 00
Totals, Salaries and Wages					\$ 5 626 25	\$ 5 727 00	\$ 6 250 00	\$ 6 250 00
MATERIALS AND SUPPLIES								
Administration					\$ -	\$ 10 00	\$ 25 00	\$ 25 00
Teaching service					364 66	143 58	150 00	150 00
Library					-	46 00	25 00	25 00
Operation of buildings					-	58 94	25 00	25 00
Totals, Materials and Supplies					\$ 364 66	\$ 258 52	\$ 225 00	\$ 225 00
SERVICE AND EXPENSE								
Administration					\$ 18 75	\$ 29 03	\$ 100 00	\$ 100 00
Teaching service					-	13 68	50 00	50 00
Operation					258 53	336 56	250 00	250 00
Totals, Service and Expense					\$ 277 28	\$ 379 27	\$ 400 00	\$ 400 00
EQUIPMENT								
Teaching service					-	-	\$ 100 00	\$ 100 00
Library					-	130 51	400 00	400 00
Totals, Equipment					-	130 51	\$ 500 00	\$ 500 00
TOTALS, SUMMER SESSION					\$ 6 268 19	\$ 6 495 30	\$ 7 375 00	\$ 7 375 00
GRAND TOTALS, OPERATING EXPENDITURES					\$162 634 36	\$176 887 13	\$172 967 00	\$173 607 00
						162 634 36		172 967 00
GRAND TOTALS FOR BIENNIIUM						\$339 521 49		\$346 574 00

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL

PERMANENT IMPROVEMENTS

Minor construction, improvements and equipment:
Improvements to buildings and campus

\$ 12 000 00

SANTA BARBARA STATE TEACHERS COLLEGE - Continued

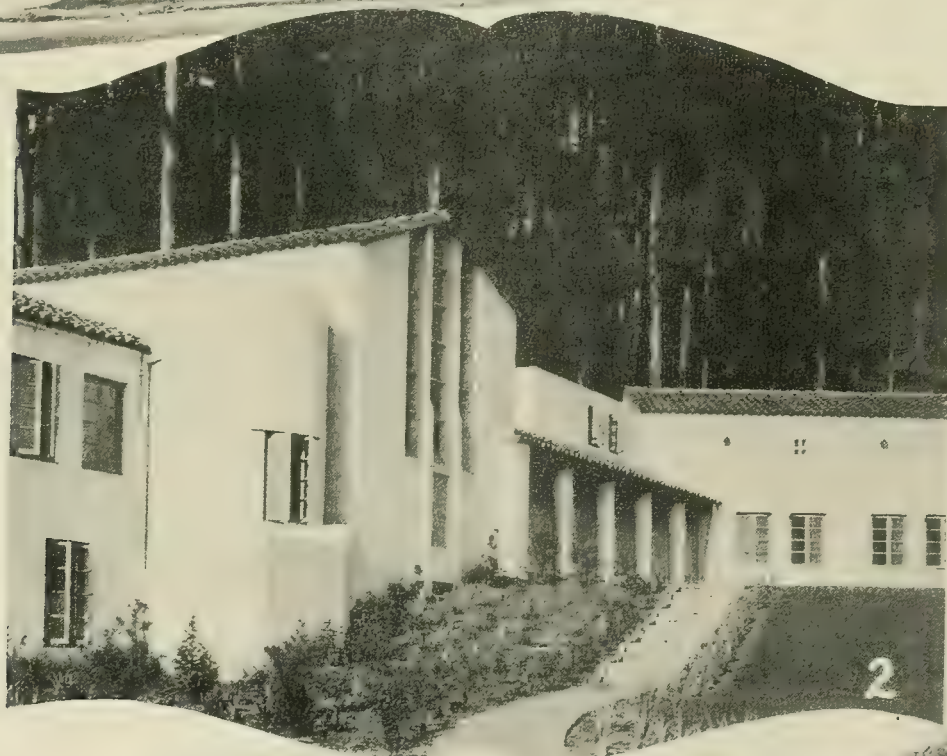
REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Revenue appropriated for support:				
Tuition fees	\$ 9 913 00	\$ 11 418 00	\$ 11 724 00	\$ 12 030 00
Materials and service fees	<u>10 814 67</u>	<u>12 454 00</u>	<u>12 788 00</u>	<u>13 122 00</u>
Totals appropriated	\$ 20 727 67	\$ 23 872 00 <u>20 727 67</u>	\$ 24 512 00	\$ 25 152 00 <u>24 512 00</u>
Totals for biennium		\$ 44 599 67		\$ 49 664 00
Revenue not appropriated:				
Rental of Students' Bookstore space	\$ 75 00	\$ 90 00	\$ 90 00	\$ 90 00
Miscellaneous	<u>2 00</u>	<u>-</u>	<u>-</u>	<u>-</u>
Totals not appropriated	\$ 77 00	\$ 90 00 <u>77 00</u>	\$ 90 00	\$ 90 00 <u>90 00</u>
Totals for biennium		\$ 167 00		\$ 180 00
Grand totals, revenue for General Fund	\$ 20 804 67	\$ 23 962 00 <u>20 804 67</u>	\$ 24 602 00	\$ 25 242 00 <u>24 602 00</u>
GRAND TOTALS FOR BIENNIUM		\$ 44 766 67		\$ 49 844 00

REVENUE FOR SUMMER SESSION FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Tuition fees	\$ 7 227 00	\$ 6 942 00	\$ 6 940 00	\$ 6 940 00
Materials and service fees	<u>-</u>	<u>373 00</u>	<u>375 00</u>	<u>375 00</u>
Totals	\$ 7 227 00	\$ 7 315 00 <u>7 227 00</u>	\$ 7 315 00	\$ 7 315 00 <u>7 315 00</u>
Totals for biennium		\$ 14 542 00		\$ 14 630 00

CALIFORNIA SCHOOL FOR THE BLIND



1. ADMINISTRATION BUILDING
2. BOYS' DORMITORY AND DINING HALL
3. HOSPITAL AND DORMITORY

CALIFORNIA SCHOOL FOR THE BLIND
Located at Berkeley, Alameda County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	38	38	40	40	\$ 55 395 90	\$ 55 998 11	\$ 52 625 60	\$ 52 625 60
Materials and supplies					13 660 42	12 510 00	13 725 00	13 725 00
Service and expense					6 142 18	9 625 00	10 537 50	10 537 50
Equipment					1 214 41	425 00	1 975 00	1 000 00
Totals					\$ 76 412 91	\$ 78 558 11	\$ 78 863 10	\$ 77 888 10
Totals for biennium for support						\$ 76 412 91		\$ 78 863 10
Readers for blind college students						\$ 154 971 02		\$ 150 751 20
Totals, Current Expenses						6 411 88		7 200 00
Permanent Improvements						\$ 161 382 90		\$ 163 951 20
Total Expenditures, payable from General Fund						7 000 00		7 000 00
Enrollment					120	120	120	120
Cost per pupil					\$ 636 77	\$ 654 65	\$ 657 19	\$ 648 07
ADMINISTRATION								
SALARIES AND WAGES								
Principal	1	1	1	1	\$**3 600 00	\$**3 600 00	\$**3 600 00	\$**3 600 00
Business manager	1	1	1	1	2 280 00	2 280 00	2 280 00	2 280 00
Bookkeeper	1	1	1	1	1 560 00	1 680 00	1 680 00	1 680 00
Totals, Salaries and Wages	3	3	3	3	\$ 7 440 00	\$ 7 560 00	\$ 7 560 00	\$ 7 560 00
MATERIALS AND SUPPLIES								
Office					\$ 120 48	\$ 150 00	\$ 150 00	\$ 150 00
Automobile					106 31	100 00	125 00	125 00
Totals, Materials and Supplies					\$ 226 79	\$ 250 00	\$ 275 00	\$ 275 00
SERVICE AND EXPENSE								
Office					\$ 188 19	\$ 175 00	\$ 200 00	\$ 200 00
Telephone and telegraph					412 31	350 00	400 00	400 00
Postage					157 71	175 00	175 00	175 00
Automobile					13 41	50 00	25 00	25 00
Freight, cartage and express					96 95	125 00	100 00	100 00
Totals, Service and Expense					\$ 868 57	\$ 875 00	\$ 900 00	\$ 900 00
EQUIPMENT								
Office					\$ 89 56	\$ 50 00	\$ 100 00	\$ 50 00
Automobile					-	-	700 00	-
Totals, Equipment					\$ 89 56	\$ 50 00	\$ 800 00	\$ 50 00
TOTALS, ADMINISTRATION					\$ 8 624 92	\$ 8 735 00	\$ 9 535 00	\$ 8 765 00
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
Cottage Cooks	2	2	2	2	\$*1 774 36	\$*1 680 00	\$*1 680 00	\$*1 680 00
Kitchen Helpers	5	5	5	5	*2 428 21	*2 550 00	*2 550 00	*2 550 00
Janitor	1	1	1	1	*660 00	*660 00	*660 00	*660 00
Janitress	1	1	1	1	*720 00	*720 00	*720 00	*720 00
Housemaid	1	1	1	1	*540 00	*540 00	*540 00	*540 00
Pupil help	-	-	-	-	567 48	590 11	600 00	600 00
Temporary help	-	-	-	-	78 75	-	-	-
Totals, Salaries and Wages	10	10	10	10	\$ 6 768 80	\$ 6 740 11	\$ 6 750 00	\$ 6 750 00
MATERIALS AND SUPPLIES								
Feeding					\$ 9 829 84	\$ 10 800 00	\$ 11 300 00	\$ 11 300 00
Clothing					92 62	200 00	200 00	200 00
Housekeeping					645 28	250 00	650 00	650 00
Totals, Materials and Supplies					\$ 10 567 74	\$ 11 250 00	\$ 12 150 00	\$ 12 150 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

CALIFORNIA SCHOOL FOR THE BLIND - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
SUPPORT AND SUBSISTENCE - Continued								
SERVICE AND EXPENSE								
Feeding					\$ 38 11	\$ 75 00	\$ 50 00	\$ 50 00
Housekeeping					7 50	75 00	75 00	75 00
Laundry					<u>2 255 59</u>	<u>2 600 00</u>	<u>3 000 00</u>	<u>3 000 00</u>
Totals, Service and Expense					\$ 2 301 20	\$ 2 750 00	\$ 3 125 00	\$ 3 125 00
EQUIPMENT								
Feeding					\$ 25 59	\$ 50 00	\$ 300 00	\$ 100 00
Housekeeping					<u>332 03</u>	<u>50 00</u>	<u>500 00</u>	<u>500 00</u>
Totals, Equipment					\$ 357 62	\$ 100 00	\$ 800 00	\$ 600 00
TOTALS, SUPPORT AND SUBSISTENCE					\$ 19 995 36	\$ 20 840 11	\$ 22 925 00	\$ 22 625 00
INSTRUCTION AND CARE								
SALARIES AND WAGES								
Teachers	15	15	15	15	\$ 29 786 00	\$ 29 786 00	\$ 29 886 00	\$ 29 886 00
Librarian	1	1	1	1	720 00	864 00	864 00	864 00
Supervisor of Boys	1	1	1	1	*500 00	*500 00	*500 00	*500 00
Chorus Accompanist	-	-	-	-	60 00	90 00	90 00	90 00
Assistant Directors of Physical Activities	-	-	-	-	86 00	180 00	180 00	180 00
Supervisor of Girls	1	1	1	1	*960 00	*960 00	*960 00	*960 00
Housemother (part time)	1	1	1	1	<u>440 16</u>	<u>450 00</u>	<u>450 00</u>	<u>450 00</u>
Totals, Existing Employments	19	19	19	19	\$ 32 552 16	\$ 32 830 00	\$ 32 930 00	\$ 32 930 00
Proposed new position: Director of Girls	-	-	1	1	-	-	300 00	300 00
Totals, Salaries and Wages	19	19	20	20	\$ 32 552 16	\$ 32 830 00	\$ 33 230 00	\$ 33 230 00
MATERIALS AND SUPPLIES								
Teaching					\$ 285 17	\$ 400 00	\$ 300 00	\$ 300 00
Personal care					13 62	150 00	100 00	100 00
Amusement					<u>2 36</u>	-	-	-
Totals, Materials and Supplies					\$ 301 15	\$ 550 00	\$ 400 00	\$ 400 00
SERVICE AND EXPENSE								
Readers for students					\$ 630 95	\$ 650 00	\$ 650 00	\$ 650 00
Transportation for students (outside work)					69 05	250 00	500 00	500 00
Repairs to equipment					127 89	200 00	200 00	200 00
Personal care					86 72	150 00	150 00	150 00
Medical care (pro rata to School for Deaf)					-	-	<u>1 727 50</u>	<u>1 727 50</u>
Totals, Service and Expense					\$ 914 61	\$ 1 250 00	\$ 3 227 50	\$ 3 227 50
EQUIPMENT								
Teaching					\$ 765 22	\$ 100 00	\$ 150 00	\$ 125 00
Amusement and recreation					-	<u>25 00</u>	<u>75 00</u>	<u>75 00</u>
Totals, Equipment					\$ 765 22	\$ 125 00	\$ 225 00	\$ 200 00
TOTALS, INSTRUCTION AND CARE					\$ 34 533 14	\$ 34 755 00	\$ 37 082 50	\$ 37 057 50
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Chief Engineer	1	1	1	1	\$ 1 844 94	\$ 1 968 00	\$ 1 968 00	\$ 1 968 00
Stationary Enginemen	2	2	2	2	3 660 00	3 660 00	3 660 00	3 660 00
Janitor	1	1	1	1	1 060 00	1 200 00	1 200 00	1 200 00
Storekeeper and Groundsman	1	1	1	1	*960 00	*960 00	*960 00	*960 00
Assistant Groundsman and Flower Gardener	1	1	1	1	*1 080 00	*1 080 00	*1 000 00	*1 080 00
Temporary help	-	-	-	-	30 00	-	-	-
Less pro rata from School for Deaf	-	-	-	-	-	-	<u>-4 502 40</u>	<u>-4 502 40</u>
Totals, Existing Employments	6	6	6	6	\$ 8 334 94	\$ 8 668 00	\$ 8 365 60	\$ 8 365 60
Proposed new position: Laborer	-	-	1	1	-	-	720 00	720 00
Totals, Salaries and Wages	6	6	7	7	\$ 8 334 94	\$ 8 668 00	\$ 9 085 60	\$ 9 085 60

* Plus maintenance, self. See schedule page 288.

CALIFORNIA SCHOOL FOR THE BLIND - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
					ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	FISCAL YEARS				EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
MAINTENANCE AND OPERATION OF PLANT - Continued								
MATERIALS AND SUPPLIES								
Light, heat and power					\$ 2 375 09	\$ 200 00	\$ 1 200 00	\$ 1 200 00
Maintenance of grounds					20	160 00	200 00	200 00
Maintenance of buildings					189 45	100 00	300 00	300 00
Less pro rata from School for Deaf					-	-	-800 00	-800 00
Totals, Materials and Supplies					\$ 2 564 74	\$ 460 00	\$ 900 00	\$ 900 00
SERVICE AND EXPENSE								
Light, heat and power					\$ 2 002 68	\$ 4 600 00	\$ 5 000 00	\$ 5 000 00
Water (pro rata to School for Deaf)					-	-	1 200 00	1 200 00
Electric current (pro rata to School for Deaf)					-	-	760 00	760 00
Maintenance of grounds					-	75 00	75 00	75 00
Maintenance of buildings					55 12	75 00	250 00	250 00
Less pro rata from School for Deaf					-	-	-4 000 00	-4 000 00
Totals, Service and Expense					\$ 2 057 80	\$ 4 750 00	\$ 3 285 00	\$ 3 285 00
EQUIPMENT								
Light, heat and power					\$ -	\$ 75 00	\$ 50 00	\$ 50 00
Maintenance of grounds					2 01	25 00	50 00	50 00
Maintenance of buildings					-	50 00	50 00	50 00
Totals, Equipment					\$ 2 01	\$ 150 00	\$ 150 00	\$ 150 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 13 259 49	\$ 14 228 00	\$ 9 420 60	\$ 9 420 60

	ACTUAL AND ESTIMATED EXPENDITURES EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
SPECIAL ITEMS				
Readers for blind college students		\$ 6 411 88		\$ 7 200 00

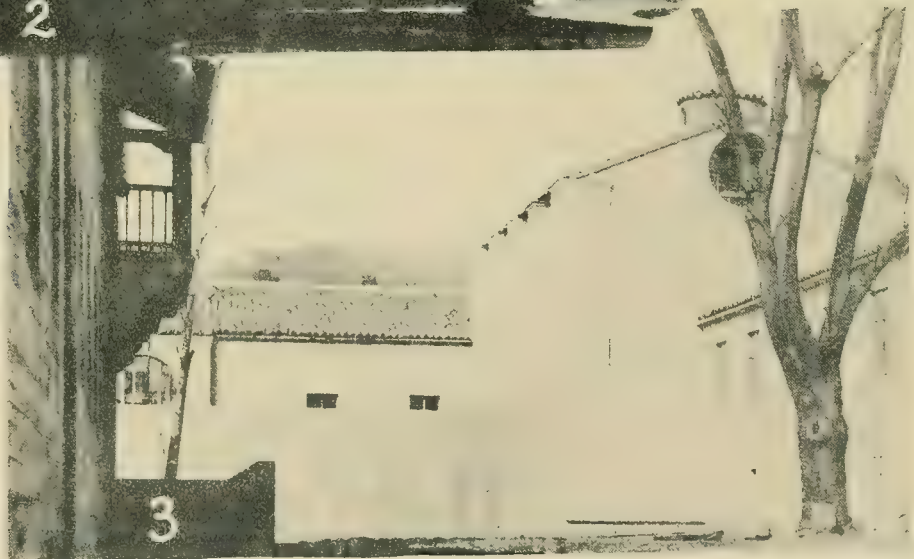
	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Minor construction, improvements and equipment		\$ 7 000 00		\$ 7 000 00

CALIFORNIA SCHOOL FOR THE DEAF



2

1. DORMITORY FOR BOYS AND GIRLS
2. ADMINISTRATION BUILDING
3. KITCHEN, COMMUNITY AND LIVING HALL



3

CALIFORNIA SCHOOL FOR THE DEAF
Located at Berkeley, Alameda County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEAR\$				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	78	82	83	83	\$107 194 38	\$114 127 52	\$115 203 00	\$115 203 00
Materials and supplies					29 183 77	30 190 00	34 487 50	34 487 50
Service and expense					20 802 46	23 100 00	30 702 40	30 702 40
Equipment					3 846 18	400 00	1 650 00	1 650 00
Totals					\$161 026 79	\$167 817 52	\$182 042 90	\$182 042 90
Totals for biennium for support						\$328 844 31		\$364 085 80
Expenses of deaf graduates attending Gallaudet College						8 100 00		8 400 00
Totals, Current Expenses						\$336 944 31		\$372 485 80
Permanent Improvements						6 600 00		2 500 00
Total Expenditures, payable from General Fund						\$343 544 31		\$374 985 80
Enrollment					292	315	320	320
Cost per pupil					\$ 551 46	\$ 532 75	\$ 568 88	\$ 568 88
ADMINISTRATION								
SALARIES AND WAGES								
Principal	1	1	1	1	\$**3 600 00	\$**3 600 00	\$**3 600 00	\$**3 600 00
Business Manager	1	1	1	1	2 520 00	3 420 00	3 420 00	3 420 00
Bookkeeper	1	1	1	1	1 944 00	1 944 00	2 040 00	2 040 00
Secretary-Stenographer	1	1	1	1	2 287 74	2 160 00	2 160 00	2 160 00
Intermediate Clerk	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Storekeeper	1	1	1	1	*1 068 07	*1 060 00	*1 080 00	*1 080 00
Totals, Salaries and Wages	6	6	6	6	\$ 12 919 81	\$ 13 704 00	\$ 13 800 00	\$ 13 800 00
MATERIALS AND SUPPLIES								
Business office					\$ 223 68	\$ 200 00	\$ 250 00	\$ 250 00
Automobile					125 80	115 00	150 00	150 00
Totals, Materials and Supplies					\$ 349 48	\$ 315 00	\$ 400 00	\$ 400 00
SERVICE AND EXPENSE								
Executive					\$ 40 00	\$ 40 00	\$ 40 00	\$ 40 00
Business office					171 80	175 00	175 00	175 00
Telephone and telegraph					1 154 37	1 000 00	1 200 00	1 200 00
Postage					419 00	500 00	500 00	500 00
Automobile					15 19	35 00	30 00	30 00
Freight, cartage and express					160 72	200 00	175 00	175 00
Totals, Service and Expense					\$ 1 960 88	\$ 1 950 00	\$ 2 120 00	\$ 2 120 00
EQUIPMENT								
Business office					\$ 91 33	\$ 100 00	\$ 100 00	\$ 100 00
TOTALS, ADMINISTRATION					\$ 15 321 50	\$ 16 059 00	\$ 16 420 00	\$ 16 420 00
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
Dining Room and Kitchen Supervisor	1	1	1	1	\$*1 500 00	\$*1 500 00	\$*1 500 00	\$*1 500 00
Institution Cooks	3	3	3	3	*2 556 32	*2 700 00	*2 700 00	*2 700 00
Kitchen Helpers	2	2	2	2	*1 161 03	*1 170 00	*1 170 00	*1 170 00
Waitresses	4	4	4	4	1 744 16	1 760 00	1 760 00	1 760 00
Student Waiters	-	-	-	-	104 00	120 00	120 00	120 00
Student Waitresses	-	-	-	-	60 66	70 00	70 00	70 00
Institution Meat Cutter	1	1	1	1	*900 00	*900 00	*900 00	*900 00
Institution Superintendent's Cook	1	1	1	1	*577 51	*660 00	*660 00	*660 00
Institution Seamstresses	2	2	2	2	*1 330 00	*1 400 00	*1 400 00	*1 400 00
Janitors	5	5	5	5	*3 358 45	*3 480 00	*3 370 00	*3 370 00
Janitresses	2	2	2	2	*995 03	*990 00	*990 00	*990 00
Totals, Salaries and Wages	21	21	21	21	\$ 14 285 26	\$ 14 750 00	\$ 14 640 00	\$ 14 640 00

* Plus maintenance, self. See schedule page 288.

** Plus maintenance, self and family. See schedule page 288.

CALIFORNIA SCHOOL FOR THE DEAF - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Institution Handyman	1	1	1	1	\$ *1,246 44	\$ *1,260 00	\$ *1,680 00	\$ *1,680 00
Institution Watchman	1	1	1	1	*656 25	*660 00	*660 00	*660 00
Landscape Gardener (part salary)	x	x	x	x	900 00	900 00	900 00	900 00
Institution Power Equipment Operator-Laborers	2	2	2	2	*2,004 00	*2,004 00	*2,004 00	*2,004 00
Laborer	1	1	1	1	1,005 29	984 00	984 00	984 00
Totals, Salaries and Wages	5	5	5	5	\$ 5,811 98	\$ 5,808 00	\$ 6,228 00	\$ 6,228 00
MATERIALS AND SUPPLIES								
Maintenance of buildings					\$ 983 89	\$ 500 00	\$ 1,000 00	\$ 1,000 00
Maintenance of grounds					1,073 11	500 00	750 00	750 00
Totals, Materials and Supplies					\$ 2,057 00	\$ 1,000 00	\$ 1,750 00	\$ 1,750 00
SERVICE AND EXPENSE								
Maintenance of buildings					\$ 2,264 56	\$ 2,500 00	\$ 2,500 00	\$ 2,500 00
Maintenance of grounds					23 62	100 00	200 00	200 00
Light, heat and power					3,913 11	3,900 00	13,302 40a	13,302 40a
Fire protection					157 70	125 00	150 00	150 00
Water					3,826 21	3,625 00	3,800 00	3,800 00
Less pro rata from School for Blind for electric current and water					-	-	-1,960 00	-1,960 00
Totals, Service and Expense					\$ 10,165 20	\$ 10,250 00	\$ 17,992 40	\$ 17,992 40
EQUIPMENT								
Maintenance of buildings					\$ -	\$ 100 00	\$ 100 00	\$ 100 00
Maintenance of grounds					74 55	-	100 00	100 00
Totals, Equipment					\$ 74 55	\$ 100 00	\$ 200 00	\$ 200 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 18,108 73	\$ 17,158 00	\$ 26,170 40	\$ 26,170 40

* Plus maintenance, self.

x Employee tabulated under "Instruction and Care".

a Includes pro rata of \$9,302.40 to be paid to School for Blind.

CALIFORNIA SCHOOL FOR THE DEAF - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
SUPPORT AND SUBSISTENCE - Continued								
MATERIALS AND SUPPLIES								
Feeding					\$ 19 828 58	\$ 23 500 00	\$ 25 000 00	\$ 25 000 00
Clothing					300 80	500 00	500 00	500 00
Housekeeping					2 219 10	1 500 00	2 500 00	2 500 00
Less pro rata from School for Blind for hospital feeding					-	-	-250 00	-250 00
Totals, Materials and Supplies					\$ 22 348 48	\$ 25 500 00	\$ 27 750 00	\$ 27 750 00
SERVICE AND EXPENSE								
Feeding					\$ 1 549 48	\$ 800 00	\$ 150 00	\$ 150 00
Housekeeping					41 23	200 00	200 00	200 00
Laundry					5 731 07	8 500 00	8 640 00	8 640 00
Totals, Service and Expense					\$ 7 321 78	\$ 9 500 00	\$ 8 990 00	\$ 8 990 00
EQUIPMENT								
Feeding					\$ -	\$ 100 00	\$ 250 00	\$ 250 00
Housekeeping					2 361 56	-	250 00	250 00
Totals, Equipment					\$ 2 361 56	\$ 100 00	\$ 500 00	\$ 500 00
TOTALS, SUPPORT AND SUBSISTENCE					\$ 46 817 08	\$ 49 850 00	\$ 51 880 00	\$ 51 880 00
INSTRUCTION AND CARE								
SALARIES AND WAGES								
Supervising Teacher	1	1	1	1	\$ 2 859 96	\$ 2 860 00	\$ 2 860 00	\$ 2 860 00
Dean of Boys	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Dean of Girls	1	1	1	1	1 450 00	1 450 00	1 450 00	1 450 00
Classroom Teachers	22	25	25	25	41 581 39	46 290 00	47 460 00	47 460 00
Vocational Teachers	8	8	8	8	13 770 00	13 770 00	13 770 00	13 770 00
Teacher, Horticulture (part salary)	1	1	1	1	900 00	900 00	900 00	900 00
Housemothers	6	7	7	7	*3 734 91	*4 300 00	*4 300 00	*4 300 00
Night Housemother	1	1	1	1	*650 00	*650 00	*650 00	*650 00
Counselors	2	3	3	3	*1 800 00	*2 400 00	*2 400 00	*2 400 00
Physician (part time)	-	-	-	-	1 200 00	1 200 00	1 200 00	1 200 00
Dentist (part time)	-	-	-	-	600 00	600 00	600 00	600 00
Oculist (part time)	-	-	-	-	600 00	600 00	600 00	600 00
Graduate Nurse	1	1	1	1	*1 440 00	*1 440 00	*1 440 00	*1 440 00
Hospital Cook and Relief Nurse	1	1	1	1	*795 55	*900 00	*900 00	*900 00
Special Nurse	-	-	-	-	123 00	105 52	320 00	320 00
Placement Officer	1	-	-	-	274 52	-	-	-
Less pro rata from School for Blind					-	-	-1 265 00	-1 265 00
Totals, Existing Employments	46	50	50	50	\$ 74 177 33	\$ 79 865 52	\$ 79 985 00	\$ 79 985 00
Proposed new position: Housemother	-	-	1	1	-	-	*550 00	*550 00
Totals, Salaries and Wages	46	50	51	51	\$ 74 177 33	\$ 79 865 52	\$ 80 535 00	\$ 80 535 00
MATERIALS AND SUPPLIES								
Teaching					\$ 2 861 71	\$ 2 500 00	\$ 3 500 00	\$ 3 500 00
Personal care					128 19	125 00	200 00	200 00
Medical care					735 11	550 00	850 00	850 00
Recreation					703 80	200 00	250 00	250 00
Less pro rata from School for Blind					-	-	-212 50	-212 50
Totals, Materials and Supplies					\$ 4 428 81	\$ 3 375 00	\$ 4 587 50	\$ 4 587 50
SERVICE AND EXPENSE								
Teaching					\$ 555 20	\$ 500 00	\$ 600 00	\$ 600 00
Medical care					314 75	450 00	500 00	500 00
Recreation					436 50	450 00	500 00	500 00
Placement					48 15	-	-	-
Totals, Service and Expense					\$ 1 354 60	\$ 1 400 00	\$ 1 600 00	\$ 1 600 00
EQUIPMENT								
Teaching					\$ 1 318 74	\$ 100 00	\$ 100 00	\$ 100 00
Library					-	-	750 00	750 00
Totals, Equipment					\$ 1 318 74	\$ 100 00	\$ 850 00	\$ 850 00
TOTALS, INSTRUCTION AND CARE					\$ 81 279 48	\$ 84 740 52	\$ 87 572 50	\$ 87 572 50

* Plus maintenance, self.

CALIFORNIA SCHOOL FOR THE DEAF - Continued

	ACTUAL AND ESTIMATED EXPENDITURES EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL

SPECIAL ITEMS

Expenses of deaf graduates attending Gallaudet College

\$ 8 100 00

\$ 8 400 00

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL

PERMANENT IMPROVEMENTS

Minor construction, improvements and equipment:

Fire alarm system

\$ 3 500 00

Remodeling and equipping old service building

into a dormitory

2 600 00

Playground equipment

500 00

Total, eighty-fifth and eighty-sixth fiscal years

\$ 6 600 00

Minor construction, improvements and equipment:

New power lawnmower

\$ 350 00

Soundproofing Radio Ear Room

750 00

Primary Sewing Room equipment

250 00

Construction of a basement toilet at Boys' Primary

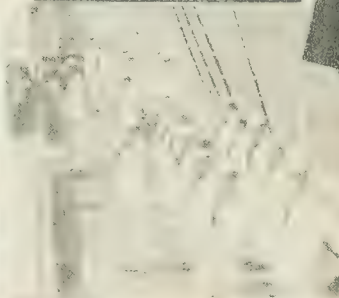
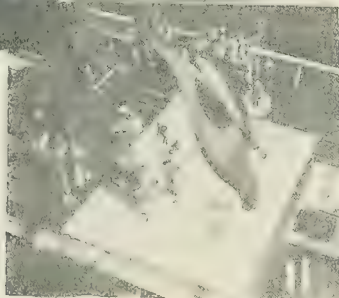
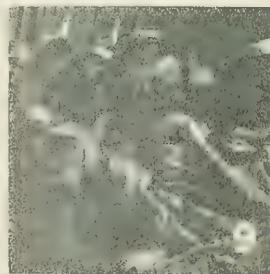
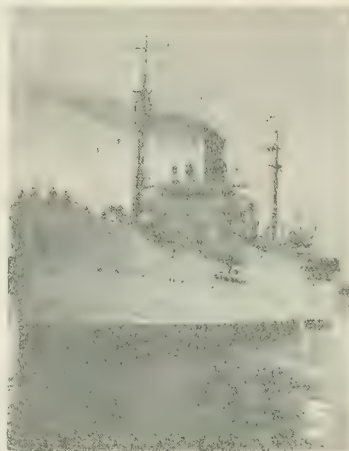
1 150 00

Building

Total, eighty-seventh and eighty-eighth fiscal years

\$ 2 500 00

CALIFORNIA STATE NAUTICAL SCHOOL



1. THE TAIL END
2. DAY MARK IN SIGHT
3. SWITHING AN OBSERVATION
4. ANALYZING EVIDENCE

5. THE TRAILING END - CALIFORNIA STATE
6. THE TRAILING END - CALIFORNIA STATE
7. THE TRAILING END - CALIFORNIA STATE
8. THE TRAILING END - CALIFORNIA STATE

9. INSTRUCTION IN TAIL MARKING
10. INSTRUCTION IN TAIL MARKING
11. INSTRUCTION IN TAIL MARKING
12. INSTRUCTION IN TAIL MARKING

CALIFORNIA NAUTICAL SCHOOL
Land base located near Tiburon, Marin County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages	20	12	12	12	\$ 28 950 35	\$ 19 721 54	\$ 18 240 00	\$ 18 240 00
Materials and supplies					9 031 76	13 100 61	4 495 00	4 495 00
Service and expense					5 365 77	5 240 00	2 265 00	2 265 00
Equipment					-	300 00	-	-
Totals					\$ 41 347 88	\$ 36 362 15	\$ 25 000 00	\$ 25 000 00
						41 347 88		25 000 00
Totals for biennium for support						\$ 77 710 03		\$ 50 000 00
Less contributions from Federal Government						50 000 00		25 000 00
Net Totals for biennium for support, payable from General Fund						\$ 27 710 03		\$ 25 000 00
Average enrollment								
					69	34	x	x
ADMINISTRATION								
SALARIES AND WAGES								
Superintendent	1	1	1	1	\$ *4 237 50	\$ *3 300 00	\$ *3 300 00	\$ *3 300 00
Secretary	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Secretary-Stenographer	1	-	-	-	1 366 00	-	-	-
Temporary help	-	-	-	-	-	100 00	-	-
Totals, Salaries and Wages	3	2	2	2	\$ 8 023 50	\$ 5 800 00	\$ 5 700 00	\$ 5 700 00
MATERIALS AND SUPPLIES								
Office					\$ 52 65	\$ 65 00	\$ 20 00	\$ 20 00
Printing					2 60	115 00	10 00	10 00
Automobile					70 45	140 00	70 00	70 00
Totals, Materials and Supplies					\$ 105 70	\$ 320 00	\$ 100 00	\$ 100 00
SERVICE AND EXPENSE								
Office					\$ 36 50	\$ 60 00	\$ 40 00	\$ 40 00
Traveling					664 26	540 00	140 00	140 00
Telephone and telegraph					311 41	300 00	200 00	200 00
Postage					22 02	120 00	20 00	20 00
Automobile					142 01	60 00	50 00	50 00
Freight, cartage and express					67 75	60 00	50 00	50 00
Totals, Service and Expense					\$ 1 243 95	\$ 1 140 00	\$ 500 00	\$ 500 00
TOTALS, ADMINISTRATION					\$ 9 373 15	\$ 7 260 00	\$ 6 300 00	\$ 6 300 00
INSTRUCTION								
SALARIES AND WAGES								
Executive Officer	1	-	-	-	\$ *2 062 50	\$ -	\$ -	\$ -
Second Officer	1	1	1	1	*2 700 00	*2 700 00	*2 700 00	*2 700 00
Third Officer	-	-	-	-	-	*415 00	-	-
Boatswain	1	1	1	1	*1 500 00	*1 500 00	*1 500 00	*1 500 00
Chief Engineer	1	-	-	-	*2 062 50	-	-	-
First Assistant Engineer	1	-	-	-	*1 687 50	*445 00	-	-
Machinist	1	1	1	1	*1 500 00	*1 500 00	*1 500 00	*1 500 00
Totals, Salaries and Wages	6	3	3	3	\$ 11 512 50	\$ 6 560 00	\$ 5 700 00	\$ 5 700 00
MATERIALS AND SUPPLIES								
Books and supplies					\$ 24 80	\$ 100 00	\$ 50 00	\$ 50 00
EQUIPMENT								
Teaching					-	\$ 100 00	-	-
TOTALS, INSTRUCTION					\$ 11 537 30	\$ 6 760 00	\$ 5 750 00	\$ 5 750 00
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
Commissary Officer	1	1	1	1	\$ *2 400 00	\$ *2 400 00	\$ *2 400 00	\$ *2 400 00
Chief Cook	1	1	1	1	*1 127 74	*1 140 00	*1 140 00	*1 140 00
Second Cook	1	1	1	1	873 23	*900 00	*900 00	*900 00
Messmen	5	3	3	3	*1 448 38	*1 340 00	*1 200 00	*1 200 00
Laundrymen	1	-	-	-	*225 00	-	-	-
Doctor (Cruise)	-	-	-	-	-	*65 00	-	-
Totals, Salaries and Wages	7	3	6	6	\$ 6 074 35	\$ 5 845 00	\$ 5 640 00	\$ 5 640 00

x Estimated enrollment under reduced budget is not available.
* Plus maintenance, self. See schedule page 288.

CALIFORNIA NAUTICAL SCHOOL - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
SUPPORT AND SUBSISTENCE - Continued								
MATERIALS AND SUPPLIES								
Feeding					\$ 7 936 69	\$ 8 000 00	\$ 3 895 00	\$ 3 895 00
Clothing					566 20	1 000 00	-	-
Quarterming					85 79	281 54	75 00	75 00
Laundry					3 74	200 00	10 00	10 00
Medical care					-	100 00	15 00	15 00
Totals, Materials and Supplies					\$ 8 592 42	\$ 9 581 54	\$ 3 995 00	\$ 3 995 00
SERVICE AND EXPENSE								
Feeding					\$ 14 45	\$ 100 00	\$ 15 00	\$ 15 00
EQUIPMENT								
Feeding					-	\$ 50 00	-	-
Quarterming					-	50 00	-	-
Totals, Equipment					-	100 00	-	-
TOTALS, SUPPORT AND SUBSISTENCE					\$ 14 681 27	\$ 15 626 54	\$ 9 650 00	\$ 9 650 00
MAINTENANCE AND OPERATION - BASE								
SALARIES AND WAGES								
Electrician	1	1	1	1	\$ *1 030 00	\$ *1 200 00	\$ *1 200 00	\$ *1 200 00
Caretakers	-	-	-	-	-	*193 54	-	-
Totals, Salaries and Wages	1	1	1	1	\$ 1 030 00	\$ 1 393 54	\$ 1 200 00	\$ 1 200 00
MATERIALS AND SUPPLIES								
Maintenance of buildings					\$ 62 31	\$ 200 00	\$ 75 00	\$ 75 00
Maintenance of grounds					6 17	100 00	25 00	25 00
Totals, Materials and Supplies					\$ 68 48	\$ 300 00	\$ 100 00	\$ 100 00
SERVICE AND EXPENSE								
Light, heat and power					\$ 1 753 04	\$ 1 500 00	\$ 1 400 00	\$ 1 400 00
Water					321 79	300 00	300 00	300 00
Totals, Service and Expense					\$ 2 074 83	\$ 1 900 00	\$ 1 700 00	\$ 1 700 00
TOTALS, MAINTENANCE AND OPERATION - BASE					\$ 3 173 31	\$ 3 493 54	\$ 3 000 00	\$ 3 000 00
MAINTENANCE AND OPERATION - SHIP								
SALARIES AND WAGES								
Carpenter	1	-	-	-	\$ *1 125 00	-	-	-
Ship's Clerk	1	-	-	-	*600 00	-	-	-
Radio Operator (Cruise)	-	-	-	-	-	*123 00	-	-
Firemen	1	-	-	-	*585 00	-	-	-
Totals, Salaries and Wages	3	-	-	-	\$ 2 310 00	\$ 123 00	-	-
MATERIALS AND SUPPLIES								
Deck department					\$ 45 87	\$ 600 00	\$ 50 00	\$ 50 00
Engineering department					194 49	2 199 07	200 00	200 00
Totals, Materials and Supplies					\$ 240 36	\$ 2 799 07	\$ 250 00	\$ 250 00
SERVICE AND EXPENSE								
Deck department					\$ -	\$ 100 00	\$ 25 00	\$ 25 00
Engineering department					32 54	100 00	25 00	25 00
Totals, Service and Expense					\$ 32 54	\$ 200 00	\$ 50 00	\$ 50 00
EQUIPMENT								
Deck department					-	\$ 50 00	-	-
Engineering department					-	50 00	-	-
Totals, Equipment					-	100 00	-	-
TOTALS, MAINTENANCE AND OPERATION - SHIP					\$ 2 582 90	\$ 3 222 07	\$ 300 00	\$ 300 00

* Plus maintenance, self. See schedule page 288.

CALIFORNIA POLYTECHNIC SCHOOL



1. HERON HALL FROM UPPER ROAD
2. SCIENCE HALL
3. GYMNASIUM

CALIFORNIA POLYTECHNIC SCHOOL

Located near San Luis Obispo, San Luis Obispo County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - GENERAL FUND								
Salaries and wages:								
Full time	19	20	20	20				
Part time	12	13	13	13	\$ 61 632 17	\$ 60 706 08	\$ 62 130 50	\$ 62 130 50
Materials and supplies					6 519 00	13 005 00	9 681 50	9 681 50
Service and expense					5 081 30	6 050 00	5 050 00	5 050 00
Equipment					1 299 00	2 093 00	1 338 00	1 338 00
Totals	31	33	33	33	\$ 74 511 47	\$ 81 854 08	\$ 78 200 00	\$ 78 200 00
Less surplus product sales					3 508 01	2 900 00	3 200 00	3 200 00
Net Totals					\$ 71 003 46	\$ 78 954 08	\$ 75 000 00	\$ 75 000 00
						71 003 46		75 000 00
Totals for biennium for support						\$149 957 54		\$150 000 00
Permanent Improvements						9 500 00		9 500 00
Total Expenditures, payable from General Fund						\$159 457 54		\$159 500 00
Enrollment (Regular session)					227	300	*300	*300
Cost per student**					\$ 312 79	\$ 263 18	\$ 250 00	\$ 250 00
ADMINISTRATION								
SALARIES AND WAGES								
Registrar (part time)	-	1	1	1	\$ -	\$ 240 00	\$ 240 00	\$ 240 00
Intermediate Stenographer-Clerk	-	1	1	1	-	1 000 00	1 200 00	1 200 00
Institution Bookkeeper	1	1	1	1	1 720 00	1 209 08	2 100 00	2 100 00
Intermediate Stenographer-Clerk	1	1	1	1	300 00	600 00	600 00	600 00
Stenographer	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Intermediate Account Clerk	-	1	1	1	-	1 142 60	1 320 00	1 320 00
Institution Storekeeper	-	1	1	1	-	1 163 90	1 320 00	1 320 00
Student Assistants	-	-	-	-	403 50	500 00	500 00	500 00
Less charge to student funds	-	-	-	-	-	-960 00	-960 00	-960 00
Totals, Salaries and Wages:								
Full time	2	5	5	5				
Part time	1	2	2	2	\$ 3 623 50	\$ 6 095 58	\$ 7 520 00	\$ 7 520 00
MATERIALS AND SUPPLIES								
Office					\$ 75 00	\$ 100 00	\$ 100 00	\$ 100 00
Automobile					150 00	-	-	-
Printing					100 00	100 00	100 00	100 00
Totals, Materials and Supplies					\$ 325 00	\$ 200 00	\$ 200 00	\$ 200 00
SERVICE AND EXPENSE								
Office					\$ 79 30	\$ 150 00	\$ 50 00	\$ 50 00
Telephone and telegraph					400 00	500 00	400 00	400 00
Postage					250 00	300 00	250 00	250 00
Freight, cartage and express					300 00	250 00	300 00	300 00
Totals, Service and Expense					\$ 1 029 30	\$ 1 200 00	\$ 1 000 00	\$ 1 000 00
EQUIPMENT								
Office					-	150 00	75 00	75 00
TOTALS, ADMINISTRATION					\$ 4 977 80	\$ 7 645 58	\$ 8 795 00	\$ 8 795 00

* Enrollment estimate submitted by school was 350 students. However, it is believed that without the increased appropriation requested by the school, the enrollment will probably not exceed 300.

** Costs for each year include those of the summer session which have not been accounted separately in the books of the school.

Summer session enrollment:

Actual 85th fiscal year 180
 Actual 86th fiscal year 188
 Estimated 87th fiscal year 200
 Estimated 88th fiscal year 205

CALIFORNIA POLYTECHNIC SCHOOL - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
INSTRUCTION								
SALARIES AND WAGES								
Director of Industrial Education	1	1	1	1	\$ 3 420 00	\$ 3 420 00	\$ 3 420 00	\$ 3 420 00
Director of Agricultural Education	1	-	-	-	1 720 00	-	-	-
Instructors, Agricultural Education (part time)	8	8	8	8	9 654 00	11 766 00	11 766 00	11 766 00
Instructors, Industrial Education (full time)	5	5	5	5	13 140 06	13 205 50	13 205 50	13 205 50
Instructors, Related Subjects (full time)	2	2	2	2	4 850 00	4 850 00	4 850 00	4 850 00
Instructors, Related Subjects (part time)	2	2	2	2	1 562 11	1 558 00	1 558 00	1 558 00
Librarian and Athletic Director (part time)	1	1	1	1	1 000 00	1 000 00	1 000 00	1 000 00
Totals, Salaries and Wages:								
Full time	9	8	8	8				
Part time	9	11	11	11	\$ 35 336 17	\$ 35 799 50	\$ 35 799 50	\$ 35 799 50
MATERIALS AND SUPPLIES								
Teaching					\$ 995 00	\$ 1 255 00	\$ 1 000 00	\$ 1 000 00
SERVICE AND EXPENSE								
Supervision					\$ 600 00	\$ 600 00	\$ 600 00	\$ 600 00
Teaching					1 650 00	1 650 00	1 650 00	1 650 00
Library					150 00	150 00	150 00	150 00
Totals, Service and Expense					\$ 2 400 00	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
EQUIPMENT								
Teaching					\$ 283 00	\$ 313 00	\$ 313 00	\$ 313 00
Library					250 00	200 00	200 00	200 00
Totals, Equipment					\$ 533 00	\$ 513 00	\$ 513 00	\$ 513 00
TOTALS, INSTRUCTION					\$ 39 264 17	\$ 39 967 50	\$ 39 712 50	\$ 39 712 50
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Superintendent	1	1	1	1	\$ 3 135 00	\$ 3 135 00	\$ 3 135 00	\$ 3 135 00
Chief Engineer	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Nightwatchman (part salary)	1	1	1	1	700 00	700 00	700 00	700 00
Student Labor (janitors)	-	-	-	-	1 500 00	1 500 00	1 500 00	1 500 00
Student Labor (grounds)	-	-	-	-	1 600 00	1 600 00	1 600 00	1 600 00
Student Labor (power plant)	-	-	-	-	100 00	-	-	-
Totals, Salaries and Wages	3	3	3	3	\$ 9 435 00	\$ 9 335 00	\$ 9 335 00	\$ 9 335 00
MATERIALS AND SUPPLIES								
Light, heat, power and water					\$ 1 410 00	\$ 1 200 00	\$ 1 400 00	\$ 1 400 00
Gardening					40 00	140 00	40 00	40 00
Janitor					100 00	200 00	100 00	100 00
Repairs, campus buildings					200 00	300 00	200 00	200 00
Automobile					260 00	410 00	260 00	260 00
Totals, Materials and Supplies					\$ 2 010 00	\$ 2 250 00	\$ 2 000 00	\$ 2 000 00
SERVICE AND EXPENSE								
Light, heat, power and water					\$ 780 00	\$ 1 210 00	\$ 800 00	\$ 800 00
Gardening					20 00	45 00	20 00	20 00
Repairs					30 00	130 00	30 00	30 00
Totals, Service and Expense					\$ 830 00	\$ 1 385 00	\$ 850 00	\$ 850 00
EQUIPMENT								
Light, heat, power and water					\$ 250 00	\$ 250 00	\$ 240 00	\$ 240 00
Gardening					25 00	350 00	25 00	25 00
Repairs					135 00	125 00	135 00	135 00
Totals, Equipment					\$ 410 00	\$ 725 00	\$ 400 00	\$ 400 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 12 685 00	\$ 13 695 00	\$ 12 585 00	\$ 12 585 00

CALIFORNIA POLYTECHNIC SCHOOL - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
FARMING								
SALARIES AND WAGES								
Farm Coordinator (part time)	1	-	-	-	\$ 1 502 00	\$ -	\$ -	\$ -
Poultryman (part time)	1	-	-	-	696 50	-	-	-
Farm Foreman	1	1	1	1	1 400 00	1 400 00	1 400 00	1 400 00
Institution Farm Hand	1	1	1	1	*1 020 00	*1 020 00	*1 020 00	*1 020 00
Institution Farm Hand	1	-	-	-	1 200 00	-	-	-
Agricultural Mechanic (part salary)	x	x	x	x	391 00	391 00	391 00	391 00
Beef Herdsman	1	1	1	1	*1 500 00	*1 500 00	*1 500 00	*1 500 00
Beef Herdsman (part salary)	x	x	x	x	*700 00	*700 00	*700 00	*700 00
Dairy Herdsman (part salary)	1	1	1	1	*750 00	*750 00	*750 00	*750 00
Student Assistants	-	-	-	-	4 078 00	3 715 00	3 715 00	3 715 00
Totals, Salaries and Wages:								
Full time	5	4	4	4	\$ 13 237 50	\$ 9 476 00	\$ 9 476 00	\$ 9 476 00
Part time	2	-	-	-				
MATERIALS AND SUPPLIES								
Farm					\$ 3 189 00	\$ 9 300 00	\$ 6 481 50	\$ 6 481 50
SERVICE AND EXPENSE								
Farm					\$ 802 00	\$ 1 065 00	\$ 800 00	\$ 800 00
EQUIPMENT								
Farm					\$ 356 00	\$ 705 00	\$ 350 00	\$ 350 00
TOTALS, FARMING					\$ 17 584 50	\$ 20 546 00	\$ 17 107 50	\$ 17 107 50
Less surplus products sales					3 508 01	2 900 00	3 200 00	3 200 00
NET TOTALS, FARMING					\$ 14 076 49	\$ 17 646 00	\$ 13 907 50	\$ 13 907 50
						14 076 49		13 907 50
TOTALS FOR BIENNIIUM						\$ 21 722 49		\$ 27 815 00

	APPROPRIATED EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
PERMANENT IMPROVEMENTS				
Minor construction, improvements and equipment		\$ 9 500 00		\$ 9 500 00

REVENUE FOR GENERAL FUND

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Milk sales	\$ 167 23	\$ -	\$ -	\$ -
Livestock sales	564 94	60 00	-	-
State Fair premiums	111 00	-	-	-
Late registration fees	10 50	-	-	-
Rental of dairy herd	-	10 00	10 00	-
Breeding fees	-	160 00	220 00	230 00
Sale of equipment	-	20 00	20 00	20 00
Totals	\$ 853 67	\$ 250 00	\$ 250 00	\$ 250 00
		853 67		250 00
Totals for biennium		\$ 1 103 67		\$ 500 00

* And house.

x Salary divided between two or more functions and position listed under function paying largest part.

UNIVERSITY OF CALIFORNIA

The University of California conducts its work in five major locations (Berkeley, Los Angeles, San Francisco, Davis, and Riverside) and in three minor locations (Mount Hamilton, La Jolla, and Pomona) with other stations and offices in various parts of the State. It embraces the following: Colleges of Letters and Science, Commerce, Agriculture, (including the experiment station, extension service, and Giannini Foundation), Engineering, Mining, Chemistry, Pharmacy, Dentistry, Teachers Colleges, and Hastings College of Law; Schools of Architecture, Education, Jurisprudence; Librarianship, Medicine, the California School of Fine Arts, and the Graduate School of Tropical Agriculture; the University Extension Division; the Lick Astronomical Department; the George Williams Hooper Foundation for Medical Research; the Scripps Institution of Oceanography; the W. K. Kellogg Institute of Animal Husbandry; and various museums, institutes, and bureaus identified with specialized instruction and research.

The primary function of the University is to provide undergraduate instruction, but closely identified with this activity is the requirement for instruction in the graduate and professional schools and colleges. The enrollment for the fall semester, 1934, was 17,786 undergraduate students and 3,017 graduate students, a total of 20,803. The full-time resident student registration is about 5,000 greater than any other American university. The quality of instruction is demonstrated by the fact that the American Council on Education rated it among the four best in the country. In the number of degrees granted it is exceeded only by Columbia University and New York University.

Research is an integral part of high grade collegiate instruction, and in this work the University of California is outstanding, not only in the field of pure science but in the contributions to our human needs. The latter is particularly evident in Agriculture, Medicine, and Engineering, where the value of the results far exceeds the cost of all instruction and research.

The University disseminates knowledge, not only to the students in attendance, but also to the people of the State. Through the extension services and special activities of various departments a public service of inestimable value is rendered to approximately one million citizens. More than 17,000 students are enrolled in classes and correspondence courses conducted by the University Extension Division; 155,000 adults are reached by public lectures; 800,000 farmers are helped through the Agricultural Experiment Station and the Agricultural Extension Service; over 10,000 boys and girls are enrolled in agricultural club work; and tens of thousands are reached by radio.

The University furnishes instruction, information, advice, and technical assistance in every field of endeavor bearing upon the welfare of the commonwealth.

UNIVERSITY OF CALIFORNIA



UNIVERSITY OF CALIFORNIA



1. UNIVERSITY FARM AT DAVIS
2. UNIVERSITY OF CALIFORNIA - MEDICAL CENTER CAMPUS
SAN FRANCISCO
3. CAMPUS WITH VIEW OF LOS ANGELES IN BACKGROUND
4. THE CITRUS EXPERIMENT STATION AT RIVERSIDE.

UNIVERSITY OF CALIFORNIA

Located at Berkeley and Los Angeles - branches at Davis, La Jolla, Mount Hamilton, Riverside and San Francisco

	Appropriated Eighty-fifth and Eighty-sixth Fiscal Years 1933-1935		Proposed Expenditures Eighty-seventh and Eighty-eighth Fiscal Years 1935-1937	
	Detail	Total	Detail	Total
APPROPRIATIONS IN BUDGET ACT				
Support, General		\$11 179 883 00		\$11 974 133 00
Support, Agriculture extension work		698 000 00		
Support, Graduate School at Los Angeles		75 000 00		
Cooperation in forest research		21 250 00		
		\$11 974 133 00		
RECURRENT APPROPRIATIONS				
Support (Chapter 427, Statutes of 1919)		400 000 00	400 000 00	
Salaries (Chapter 426, Statutes of 1919)		149 450 00	149 450 00	
Support Scripps Institute (Chapter 737, Statutes of 1921)		45 000 00	45 000 00	
Support extension courses (Chapter 429, Statutes of 1919)		100 000 00	100 000 00	
Support of medical school (Chapter 428, Statutes of 1919)		100 000 00	100 000 00	
		794 450 00	794 450 00	
Totals for biennium, payable from General Fund		\$12 768 583 00		\$12 768 583 00

REVENUE FOR GENERAL FUND

	Actual Eighty-fifth Fiscal Year 1933-34	Estimated Eighty-sixth Fiscal Year 1934-35	Estimated Eighty-seventh Fiscal Year 1935-36	Estimated Eighty-eighth Fiscal Year 1936-37
Rent of Vermont Avenue Campus	\$ 547 47	\$ 500 00	\$ 500 00	\$ 500 00
		547 47		500 00
Totals for biennium		\$ 1 047 47		\$ 1 000 00

UNIVERSITY OF CALIFORNIA - Continued
SUMMARY AND DETAIL OF EXPENDITURES AND REVENUES

	Number Officers and Employees						Budgeted for Eighty-fifth Fiscal Year 1933-34	Budgeted for Eighty-sixth Fiscal Year 1934-35	Requested for Eighty-seventh Fiscal Year 1935-36	Requested for Eighty-eighth Fiscal Year 1936-37
	Eighty-fifth Fiscal Year			Eighty-sixth Fiscal Year						
	Full time	Part- time	Total	Full time	Part- time	Total				
RECAPITULATION										
Salaries										
Group A	714	36	750	727	40	767	\$2 957 368 42	\$ 3 029 518 50	\$ 3 185 654 01	\$ 3 201 194 01
Group B	1264	497	1761	1307	550	1857	2 694 012 93	2 677 447 03	2 868 859 40	2 878 735 65
General Assistance	684	1844	2528	647	1691	2338	1 209 838 11	1 156 917 85	1 250 510 85	1 259 626 85
Expense and Equipment							1 838 060 19	1 944 349 60	2 195 182 50	2 158 103 50
Miscellaneous	37	69	106	48	71	119	726 281 00	789 635 46	749 975 00	749 975 00
Totals	2699	2446	5145	2729	2352	5081	\$9 425 560 65	\$ 9 597 868 44	\$10 250 181 76	\$10 247 635 01
							9 425 560 85			10 250 181 76
Total expenditures budgeted and requested								\$19 023 429 09		\$20 497 816 77
Less revenue								6 329 846 09		6 393 299 56
Total state appropriation requested								\$12 693 583 00		\$14 104 517 21
Less reduction recommended										1 335 934 21
Net Total recommended from General Fund										\$12 768 583 00
EXPENDITURES										
GENERAL ADMINISTRATION										
Salaries										
Group A	9	-	9	9	-	9	\$ 68 833 00	\$ 73 049 00	\$ 78 190 00	\$ 78 390 00
Group B	146	5	151	147	3	150	263 003 25	253 711 35	259 709 33	261 779 33
General Assistance	4	59	63	4	52	56	34 865 00	38 915 00	42 002 50	42 777 50
Expense and Equipment							73 907 50	82 085 00	85 735 00	85 785 00
Totals	159	64	223	160	55	215	\$ 440 608 75	\$ 447 760 35	\$ 465 636 83	\$ 468 731 83
GENERAL EXPENSE										
Salaries										
Group A	1	-	1	1	-	1	\$ 5 104 00	\$ 5 104 00	\$ 6 104 00	\$ 6 104 00
Group B	65	29	94	59	31	90	95 375 12	96 026 24	106 341 62	106 536 62
General Assistance	2	58	67	14	60	74	17 396 50	18 302 75	19 262 75	19 332 75
Expense and Equipment							163 210 00	169 730 00	186 450 05	187 350 05
Totals	75	87	162	74	91	165	\$ 282 085 62	\$ 290 162 99	\$ 318 158 42	\$ 319 323 42
GENERAL MAINTENANCE AND OPERATION OF PLANT										
Salaries										
Group B	15	-	15	23	-	23	\$ 28 141 50	\$ 32 229 50	\$ 32 669 50	\$ 32 669 50
General Assistance	378	104	482	301	126	427	419 692 00	336 989 50	363 676 50	364 561 50
Expense and Equipment							248 910 00	216 785 00	228 053 00	229 038 00
Totals	393	104	497	324	126	450	\$ 696 743 50	\$ 586 004 00	\$ 624 399 00	\$ 626 269 00
DEPARTMENTS OF INSTRUCTION AND RESEARCH										
Salaries										
Group A	704	36	740	717	40	757	\$2 879 751 42	\$ 2 947 685 50	\$ 3 098 680 01	\$ 3 114 020 01
Group B	1034	463	1497	1074	516	1590	2 300 278 06	2 288 264 94	2 462 923 95	2 470 535 20
General Assistance	293	1205	1498	328	1131	1459	575 044 61	665 198 10	724 566 60	731 952 60
Expense and Equipment							1 307 425 10	1 444 957 10	1 667 451 95	1 628 437 95
Totals	2031	1704	3735	2119	1687	3806	\$7 062 499 19	\$ 7 346 105 64	\$ 7 953 622 51	\$ 7 944 945 76
SUMMER SESSIONS										
Salaries										
Group A	-	(2)*	(2)*	-	(2)*	(2)*	\$ 2 680 00	\$ 2 680 00	\$ 2 680 00	\$ 2 680 00
Group B	4	-	4	4	-	4	7 215 00	7 215 00	7 215 00	7 215 00
Salaries	-	418	418	-	322	322	160 840 00	95 512 50	101 002 50	101 002 50
Expense and Equipment							41 307 59	27 492 50	27 492 50	27 492 50
Totals	4	418	422	4	322	326	\$ 212 042 59	\$ 132 900 00	\$ 138 390 00	\$ 138 390 00
PENSIONS AND ANNUITIES										
Totals	29	-	29	32	-	32	\$ 243 450 00	\$ 246 010 00	\$ 246 010 00	\$ 246 010 00

* Included as full-time under Departments of Instruction and Research.

UNIVERSITY OF CALIFORNIA - Continued
SUMMARY AND DETAIL OF EXPENDITURES AND REVENUES

	Number Officers and Employees						Budgeted for Eighty-fifth Fiscal Year 1933-34	Budgeted for Eighty-sixth Fiscal year 1934-35	Requested for Eighty-seventh Fiscal Year 1935-36	Requested for Eighty-eighth Fiscal Year 1936-37
	Eighty-fifth Fiscal Year			Eighty-sixth Fiscal Year						
	Full time	Part time	Total	Full time	Part time	Total				
EXPENDITURES - Continued										
LAND, BUILDINGS AND IMPROVEMENTS										
Salaries										
Group B										
General Assistance	-	4	4	-	6	6	\$ 2 000 00	\$ 2 000 00	\$ -	\$ -
Expense and Equipment							3 300 00	3 300 00	-	-
Miscellaneous							170 625 00	208 000 00	129 500 00	189 500 00
Totals	-	4	4	-	6	6	\$ 175 925 00	\$ 213 300 00	\$ 129 500 00	\$ 189 500 00
MISCELLANEOUS PROVISIONS										
Items for which provision must be made but which cannot be grouped under Classifications above										
	8	65	73	16	65	81	\$ 312 206 00	\$ 335 625 46	\$ 314 465 00	\$ 314 465 00
TOTALS, MAINTENANCE AND OPERATION	2699	2446	5145	2729	2352	5081	\$ 9 425 560 65	\$ 9 597 828 44	\$ 10 250 181 76	\$ 10 247 635 01

NOTE:- The figures shown in the column for "Number Officers and Employees" represent the number of persons appearing on all payrolls for the month of October 1933 and 1934 respectively (October being taken as a representative month). The figures shown opposite Group A and Group B represent the number of employees appearing on these salary rolls; the figures shown opposite General Assistance represent the number of payments for all services and wages in addition.

REVENUE

	Actual Eighty-fifth Fiscal Year 1933-34	Estimated Eighty-sixth Fiscal Year 1934-35	Estimated Eighty-seventh Fiscal Year 1935-36	Estimated Eighty-eighth Fiscal Year 1936-37
United States	\$ 353 923 31	\$ 353 923 31	\$ 353 923 31	\$ 353 923 31
State of California				
(Physics-Optometry, State Medical Library)	17 079 04	10 500 00	10 300 00	10 300 00
Students' Fees and Deposits	1 449 632 59	1 318 700 00	1 455 605 00	1 477 375 00
Hospitals and Infirmaries	429 200 00	447 300 00	443 300 00	440 300 00
Endowments	549 807 12	506 223 15	498 491 11	498 163 50
Donations	129 600 00	169 685 00	195 585 00	195 585 00
Departmental Sales and Miscellaneous	373 124 75	219 147 82	228 742 86	231 705 47
Totals	\$ 3 302 366 81	\$ 3 027 477 28	\$ 3 185 947 28	\$ 3 207 352 28
		3 302 366 81		3 185 947 28
Totals for biennium		\$ 6 329 846 09		\$ 6 393 299 56

HASTINGS COLLEGE OF LAW
A law school affiliated with the University of California
Located at San Francisco

	EXPENDITURES		PROPOSED EXPENDITURES	
	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
Interest	\$ 7 000 00	\$ 7 000 00	\$ 7 000 00	\$ 7 000 00
Rental	7 200 00	7 200 00	7 200 00	7 200 00
Totals	\$ 14 200 00	\$ 14 200 00	\$ 14 200 00	\$ 14 200 00
		14 200 00		14 200 00
Totals for biennium for support, payable from General Fund		\$ 28 400 00		\$ 28 400 00

Appropriation for interest is required by Section 1484 of the Political Code.

Under the provision of law in connection with the construction of the new wings to the San Francisco State Office Building, it is necessary to charge rental, the amount of which is credited to the fund which financed the cost of construction.

VETERANS' WELFARE BOARD - EDUCATION OF VETERANS' DEPENDENTS

Office at Sacramento

	ACTUAL AND ESTIMATED EXPENDITURES EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL

From General Fund (Fixed Charge, Chapter 693, Statutes of 1933)

\$ 50 000 00

\$ 50 000 00

EDUCATION OF VETERANS' DEPENDENTS

The Legislature of 1933 made an annual appropriation to be placed in the Veterans' Dependents' Education Fund to be expended by the Veterans' Welfare Board in providing instruction, educational counsel, textbooks, quarters and other assistance for dependents of veterans between the ages of sixteen and twenty-one, inclusive.

SUMMARY AND DETAIL OF EXPENDITURES FROM VETERANS' DEPENDENTS' EDUCATION FUND

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - VETERANS' DEPENDENTS' EDUCATION FUND								
Salaries and wages	3	2	2	2	\$ 3 489 27	\$ 3 820 00	\$ 3 820 00	\$ 3 820 00
Materials and supplies					101 88	150 00	175 00	175 00
Service and expense					18 826 31	20 170 00	20 170 00	20 170 00
Totals					\$ 22 417 46	\$ 24 140 00	\$ 24 165 00	\$ 24 165 00
						22 417 46		24 165 00
Totals for biennium for support						\$ 46 557 46		46 330 00
Contributions to State Employees Retirement Fund						249 11		270 00
Totals, Current Expenses, payable from Veterans' Dependents' Education Fund						\$ 46 806 57		\$ 46 600 00
ADMINISTRATION								
Superintendent of Educational Aid	1	1	1	1	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
Junior Typist-Clerk	1	-	-	-	760 00	-	-	-
Intermediate Stenographer-Clerk	1	1	1	1	275 00	1 320 00	1 320 00	1 320 00
Temporary help	-	-	-	-	54 27	100 00	100 00	100 00
Totals, Salaries and Wages	3	2	2	2	\$ 3 489 27	\$ 3 820 00	\$ 3 820 00	\$ 3 820 00
MATERIALS AND SUPPLIES								
Office					\$ 101 88	\$ 150 00	\$ 175 00	\$ 175 00
SERVICE AND EXPENSE								
Traveling					\$ 436 39	\$ 500 00	\$ 500 00	\$ 500 00
Telephone and telegraph					6 39	50 00	50 00	50 00
Postage					219 11	250 00	250 00	250 00
Administrative supervision					105 57	120 00	120 00	120 00
Totals, Service and Expense					\$ 767 46	\$ 920 00	\$ 920 00	\$ 920 00
TOTALS, ADMINISTRATION					\$ 4 358 61	\$ 4 890 00	\$ 4 915 00	\$ 4 915 00
AID TO STUDENTS								
SERVICE AND EXPENSE								
Students' maintenance					\$ 13 483 98	\$ 14 000 00	\$ 14 000 00	\$ 14 000 00
School fees					3 994 20	4 500 00	4 500 00	4 500 00
Books and supplies					580 67	750 00	750 00	750 00
Totals, Service and Expense					\$ 18 058 85	\$ 19 250 00	\$ 19 250 00	\$ 19 250 00

VETERANS' DEPENDENTS' EDUCATION FUND

Estimated unbudgeted surplus, July 1, 1935

\$ 4 503 41

Estimated revenue:

Transfers from General Fund under Chapter 693, Statutes of 1933

50 000 00

Total

\$ 54 503 41

Less proposed expenditures, 87th and 88th fiscal years:

Administration

\$ 9 830 00

Aid to students

38 500 00

Contributions to State Employees' Retirement Fund

270 00

48 600 00

Estimated unbudgeted surplus, June 30, 1937

\$ 5 903 41

STATE GOVERNMENT OPERATIONS

HIGHWAYS AND MOTOR VEHICLES

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MOTOR VEHICLES	
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DEPARTMENT OF PUBLIC WORKS - DIVISION OF HIGHWAYS

DIVISION OF HIGHWAYS. This Division administers all activities pertaining to State highways throughout the State. It acquires rights of way, makes surveys, and constructs and maintains the highways under its jurisdiction. The State highway system includes 4,554 miles of primary roads and 9,465 miles of secondary roads, or a total of 14,019 miles. Approximately 10,000 miles of highway are improved at the present time.

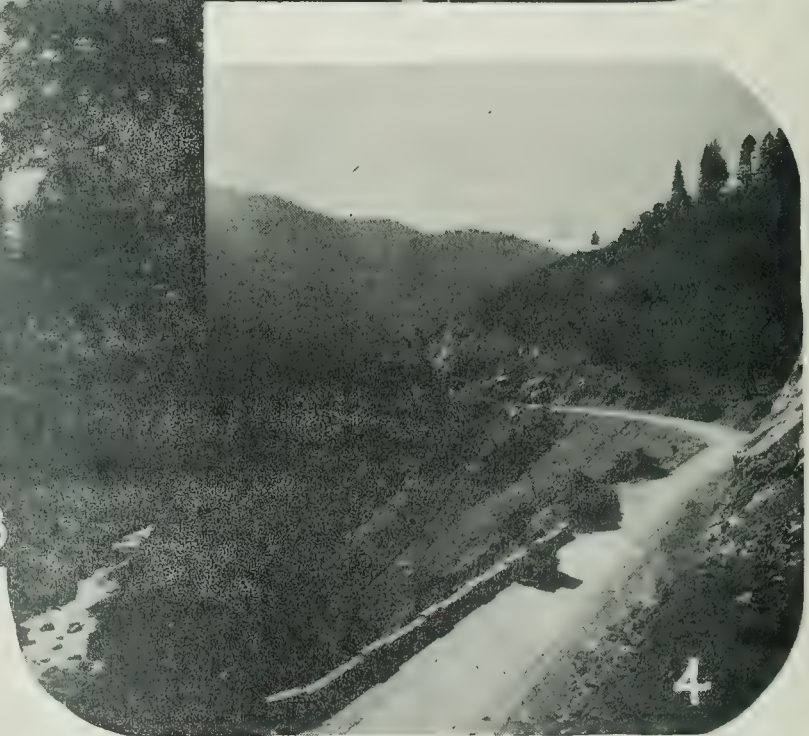
The Division cooperates with counties in Joint Highway District projects, with cities in the expenditure of the one-quarter cent gasoline tax allocation to cities and with the federal government in federal allotments for National Forest Highways.

The sources of revenue for State highway purposes are the motor vehicle fuel tax, motor vehicle registration fees and federal aid. The motor vehicle fuel tax, or gasoline tax, provides the major portion of highway revenues. The original two-cent tax, enacted by 1923 legislation, is divided equally between the State and the counties for highway purposes, after refunds and cost of collection are deducted. The one-cent tax, enacted in 1927, is allotted to the State for highway purposes after deducting refunds and cost of collection. The net motor vehicle registration fees, after deducting support of the Motor Vehicle Department and the Highway Patrol, are divided equally between the State and the counties for highway purposes.

Of the State's share of gasoline tax, an amount equal to one-quarter of one cent per gallon, after proportionate refunds and collection cost are deducted, is expended under authority of the Department of Public Works within incorporated cities in the State. Allocation to each city is in the proportion that the total population in each city bears to the total population in all such cities in the State.

Federal aid is dependent upon congressional appropriations and is made available for expenditure on a designated federal aid highway system which is limited to 7% of public road mileage in the State. Federal aid must be earned by the State by performing contract work on plans approved by the federal government, and collection of the amount previously agreed upon is made after completion of the work.

DIVISION OF HIGHWAYS



1. JUNIPERO SERRA BOULEVARD, SAN FRANCISCO COUNTY
2. FIRESTONE BOULEVARD, LOS ANGELES COUNTY
3. BURNINGFALL RIVER MILLS HIGHWAY
4. FEATHER RIVER HIGHWAY, PLUMAS COUNTY

DEPARTMENT OF PUBLIC WORKS - DIVISION OF HIGHWAYS

Main Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - STATE HIGHWAY FUND								
Salaries and wages	264	281	275	275	\$ 622 185 00	\$ 672 160 00	\$ 667 480 00	\$ 667 480 00
Materials and supplies					57 701 33	66 660 00	66 660 00	66 660 00
Service and expense					384 984 75	437 280 00	434 280 00	434 280 00
Equipment					88 787 42	89 050 00	89 050 00	89 050 00
Totals					\$ 1 153 538 70	\$ 1 265 150 00	\$ 1 257 470 00	\$ 1 257 470 00
						1 153 638 70		1 257 470 00
Totals for biennium for support						\$ 2 418 788 70		\$ 2 514 940 00
Contributions to State Employees' Retirement Fund						42 135 65		43 519 70
Totals, Administration						\$ 2 460 984 35		\$ 2 558 459 70
Maintenance						15 400 000 00		
Allocation to Cities (1/2 of gasoline tax)						5 197 500 00		5 812 500 00
Construction and improvements						46 123 570 33		37 807 000 00
Total Expenditures for biennium, payable from State Highway Fund						\$69 182 054 68		\$61 393 459 70

ADMINISTRATION

SALARIES AND WAGES

CENTRAL OFFICE

Chief, Division of Highways	1	1	1	1	\$ 10 000 00	\$ 10 000 00	\$ 10 000 00	\$ 10 000 00
Assistant State Highway Engineer	1	1	1	1	7 200 00	7 200 00	7 200 00	7 200 00
Principal Highway Engineers	6	7	7	7	35 400 00	40 500 00	40 500 00	40 500 00
Staff Highway Engineers	3	3	3	3	13 920 00	14 520 00	14 520 00	14 520 00
Senior Highway Engineers	6	8	8	8	20 400 00	28 500 00	28 500 00	28 500 00
Associate Highway Engineers	2	2	2	2	5 940 00	5 940 00	5 940 00	5 940 00
Assistant Highway Engineers	6	7	7	7	15 940 00	18 900 00	18 900 00	18 900 00
Associate Physical Testing Engineer	1	1	1	1	3 120 00	3 120 00	3 120 00	3 120 00
Associate Structural Engineering Draftsman	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Highway Engineering Draftsman	5	6	6	6	11 760 00	13 800 00	13 800 00	13 800 00
Title Draftsman-Delineators	2	2	2	2	4 440 00	4 440 00	4 440 00	4 440 00
Senior Physical Testing Engineer	1	1	1	1	4 020 00	4 020 00	4 020 00	4 020 00
Highway Maintenance Superintendent	1	1	1	1	2 520 00	2 520 00	2 520 00	2 520 00
Arboriculturist	1	1	1	1	2 520 00	2 520 00	2 520 00	2 520 00
Highway Tree Maintenance Foreman	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Senior Blue Printer	1	1	1	1	2 100 00	2 100 00	2 100 00	2 100 00
Junior Blue Printers	3	4	4	4	3 600 00	4 500 00	4 500 00	4 500 00
Junior Engineering Aid	1	1	1	1	1 440 00	1 440 00	1 440 00	1 440 00
Comptroller	1	1	1	1	5 100 00	5 100 00	5 100 00	5 100 00
Assistant to Comptroller	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Supervising Account Clerks	3	3	3	3	7 260 00	7 260 00	7 260 00	7 260 00
Senior Account Clerks	4	4	4	4	7 800 00	7 800 00	7 800 00	7 800 00
Intermediate Account Clerks	3	3	3	3	4 500 00	4 500 00	4 500 00	4 500 00
Senior Clerks	2	2	2	2	3 480 00	3 480 00	3 480 00	3 480 00
Junior Clerks	6	6	6	6	5 160 00	5 160 00	5 160 00	5 160 00
Bookkeeping Machine Operator	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Calculating Machine Operators	2	2	2	2	2 760 00	2 760 00	2 760 00	2 760 00
Highway Statisticians	2	2	2	2	5 280 00	5 280 00	5 280 00	5 280 00
Disbursing Officer	1	1	1	1	3 060 00	3 060 00	3 060 00	3 060 00
Purchasing and Requisition Clerk	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Personnel Clerk	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Secretary to Chief, Division of Highways	1	1	1	1	2 640 00	2 640 00	2 640 00	2 640 00
Secretary, California Highway Commission	1	1	1	1	4 800 00	4 800 00	4 800 00	4 800 00
Press Photographer	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Public Park Supervisor	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Minute Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Senior Stenographer-Clerks	6	7	7	7	10 260 00	11 940 00	11 940 00	11 940 00
Intermediate Stenographer-Clerks	11	13	13	13	14 788 00	17 220 00	17 220 00	17 220 00
Intermediate Clerk	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Senior Typist-Clerks	2	2	2	2	3 120 00	3 120 00	3 120 00	3 120 00
Intermediate Typist-Clerks	3	3	3	3	3 600 00	3 600 00	3 600 00	3 600 00
Supervising File Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Senior File Clerk	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Junior Typist-Clerk	1	1	1	1	1 080 00	1 080 00	1 080 00	1 080 00
Totals, Central Office	102	111	111	111	\$ 254 868 00	\$ 278 680 00	\$ 278 680 00	\$ 278 680 00

DISTRICT OFFICES

Bridge Department:

Principal Bridge Engineer	1	1	1	1	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
Supervising Bridge Designing Engineer	1	1	1	1	4 500 00	4 500 00	4 500 00	4 500 00
Highway Engineering Draftsman	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Supervising Account Clerk	1	1	1	1	2 280 00	2 280 00	2 280 00	2 280 00
Intermediate Account Clerk	1	1	1	1	1 440 00	1 440 00	1 440 00	1 440 00
Senior Stenographer-Clerks	2	2	2	2	3 360 00	3 360 00	3 360 00	3 360 00
Intermediate Stenographer-Clerk	-	1	1	1	1 750 00	1 320 00	1 320 00	1 320 00
Junior Stenographer-Clerks	-	2	2	2	2 160 00	2 160 00	2 160 00	2 160 00
Junior Typist-Clerk	1	1	1	1	960 00	960 00	960 00	960 00

DEPARTMENT OF PUBLIC WORKS - DIVISION OF HIGHWAYS - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
ADMINISTRATION								
SALARIES AND WAGES								
DISTRICT OFFICES - Continued								
District I:								
Principal Highway Engineer	1	1	1	1	\$ 5 700 00	\$ 5 700 00	\$ 5 700 00	\$ 5 700 00
Senior Highway Engineer	1	1	1	1	3 900 00	3 900 00	3 900 00	3 900 00
Engineers and Draftsmen (part time)	-	-	-	-	52 00	660 00	660 00	660 00
Supervising Account Clerk	1	1	1	1	2 460 00	2 460 00	2 460 00	2 460 00
Junior Account Clerk	1	1	1	1	960 00	960 00	960 00	960 00
Intermediate Stenographer-Clerks	1	2	2	2	1 320 00	2 640 00	2 640 00	2 640 00
Intermediate Typist-Clerks	2	2	2	2	2 400 00	2 400 00	2 400 00	2 400 00
Bookkeeping Machine Operator	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Janitor	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
District II:								
Principal Highway Engineer	1	1	1	1	5 700 00	5 700 00	5 700 00	5 700 00
Senior Highway Engineer	1	1	1	1	3 900 00	3 900 00	3 900 00	3 900 00
Engineers and Draftsmen (part time)	-	-	-	-	1 970 00	3 200 00	3 200 00	3 200 00
Supervising Account Clerk	1	1	1	1	2 640 00	2 640 00	2 640 00	2 640 00
Intermediate Account Clerks	2	2	2	2	2 760 00	2 760 00	2 760 00	2 760 00
Intermediate Stenographer-Clerks	4	4	4	4	5 340 00	5 340 00	5 340 00	5 340 00
Junior Stenographer-Clerk	1	1	1	1	960 00	960 00	960 00	960 00
Bookkeeping Machine Operator	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Telephone Operator-Typist	1	1	1	1	1 080 00	1 080 00	1 080 00	1 080 00
Janitor	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
District III:								
Principal Highway Engineer	1	1	1	1	5 700 00	5 700 00	5 700 00	5 700 00
Senior Highway Engineer	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Engineers and Draftsmen (part time)	-	-	-	-	3 450 00	3 000 00	3 000 00	3 000 00
Supervising Account Clerk	1	1	1	1	2 520 00	2 520 00	2 520 00	2 520 00
Senior Account Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Intermediate Account Clerk	1	1	1	1	220 00	1 320 00	1 320 00	1 320 00
Senior Stenographer-Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Intermediate Stenographer-Clerk	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Junior Stenographer Clerks	2	2	2	2	1 920 00	1 920 00	1 920 00	1 920 00
Senior Typist-Clerk	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Bookkeeping Machine Operator	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
District IV:								
Principal Highway Engineer	1	1	1	1	6 300 00	6 300 00	6 300 00	6 300 00
Senior Highway Engineer	1	1	1	1	4 200 00	4 200 00	4 200 00	4 200 00
Associate Highway Engineer	1	1	1	1	3 360 00	3 360 00	3 360 00	3 360 00
Engineers and Draftsmen (part time)	-	-	-	-	475 00	3 000 00	3 000 00	3 000 00
Supervising Account Clerk	1	1	1	1	2 820 00	2 820 00	2 820 00	2 820 00
Senior Account Clerk	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Intermediate Account Clerk	1	1	1	1	960 00	1 320 00	1 320 00	1 320 00
Senior Stenographer-Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Intermediate Stenographer-Clerks	6	6	6	6	8 100 00	8 100 00	8 100 00	8 100 00
Intermediate Typist-Clerk	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
District V:								
Principal Highway Engineer	1	1	1	1	6 000 00	6 000 00	6 000 00	6 000 00
Associate Highway Engineer	1	1	1	1	3 180 00	3 180 00	3 180 00	3 180 00
Engineers and Draftsmen (part time)	-	-	-	-	2 970 00	5 000 00	5 000 00	5 000 00
Supervising Account Clerk	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Senior Account Clerk	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Intermediate Account Clerk	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Intermediate Stenographer-Clerks	3	3	3	3	4 080 00	4 080 00	4 080 00	4 080 00
Bookkeeping Machine Operators	2	2	2	2	2 400 00	2 400 00	2 400 00	2 400 00
Groundsman	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
District VI:								
Principal Highway Engineer	1	1	1	1	5 700 00	5 700 00	5 700 00	5 700 00
Senior Highway Engineer	1	1	1	1	3 900 00	3 900 00	3 900 00	3 900 00
Engineers and Draftsmen (part time)	-	-	-	-	1 100 00	1 800 00	1 800 00	1 800 00
Supervising Account Clerk	1	1	1	1	2 520 00	2 520 00	2 520 00	2 520 00
Senior Account Clerks	1	2	2	2	1 620 00	3 600 00	3 600 00	3 600 00
Intermediate Account-Clerks	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Intermediate Clerk	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Senior Stenographer-Clerk	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Intermediate Stenographer-Clerks	2	2	2	2	2 640 00	2 640 00	2 640 00	2 640 00
Intermediate Typist-Clerk	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Bookkeeping Machine Operators	1	2	2	2	1 200 00	2 400 00	2 400 00	2 400 00
Janitor	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00

DEPARTMENT OF PUBLIC WORKS - DIVISION OF HIGHWAYS - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
ADMINISTRATION								
SALARIES AND WAGES								
DISTRICT OFFICES - Continued								
District VII:								
Principal Highway Engineer	1	1	1	1	\$ 6 300 00	\$ 6 300 00	\$ 6 300 00	\$ 6 300 00
Senior Highway Engineer	1	1	1	1	4 020 00	4 020 00	4 020 00	4 020 00
Engineers and Draftsmen (part time)	-	-	-	-	2 830 00	3 300 00	3 300 00	3 300 00
Supervising Account Clerk	1	1	1	1	2 520 00	2 520 00	2 520 00	2 520 00
Intermediate Account Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Senior Stenographer-Clerks	3	3	3	3	5 280 00	5 280 00	5 280 00	5 280 00
Intermediate Stenographer-Clerks	8	10	10	10	10 900 00	13 620 00	13 620 00	13 620 00
Bookkeeping Machine Operator	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Junior Messenger	1	1	1	1	780 00	780 00	780 00	780 00
District VIII:								
Principal Highway Engineer	1	1	1	1	6 000 00	6 000 00	6 000 00	6 000 00
Senior Highway Engineer	1	1	1	1	3 900 00	3 900 00	3 900 00	3 900 00
Engineers and Draftsmen (part time)	-	-	-	-	2 075 00	2 400 00	2 400 00	2 400 00
Supervising Account Clerk	1	1	1	1	2 520 00	2 520 00	2 520 00	2 520 00
Senior Account Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Senior Stenographer-Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Intermediate Stenographer-Clerk	3	3	3	3	3 360 00	3 960 00	3 960 00	3 960 00
Junior Stenographer-Clerk	1	1	1	1	960 00	960 00	960 00	960 00
Bookkeeping Machine Operator	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
District IX:								
Principal Highway Engineer	1	1	1	1	4 500 00	4 500 00	4 500 00	4 500 00
Engineers and Draftsmen (part time)	-	-	-	-	2 280 00	3 000 00	3 000 00	3 000 00
Senior Account Clerk	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Intermediate Account Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Senior Stenographer-Clerk	1	1	1	1	1 560 00	1 800 00	1 800 00	1 800 00
Intermediate Stenographer-Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Bookkeeping Machine Operator	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
District X:								
Principal Highway Engineer	1	1	1	1	5 100 00	5 100 00	5 100 00	5 100 00
Senior Highway Engineer	1	1	1	1	3 900 00	3 900 00	3 900 00	3 900 00
Engineers and Draftsmen (part time)	-	-	-	-	335 00	1 200 00	1 200 00	1 200 00
Supervising Account Clerk	1	1	1	1	2 460 00	2 460 00	2 460 00	2 460 00
Senior Account Clerk	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Senior Stenographer-Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Intermediate Stenographer-Clerks	1	2	2	2	1 350 00	2 700 00	2 700 00	2 700 00
Intermediate Typist-Clerks	2	2	2	2	2 580 00	2 580 00	2 580 00	2 580 00
Intermediate Information Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Janitor	1	1	1	1	1 080 00	1 080 00	1 080 00	1 080 00
District XI:								
Principal Highway Engineer	1	1	1	1	4 280 00	5 700 00	5 700 00	5 700 00
Senior Highway Engineer	1	1	1	1	2 920 00	3 900 00	3 900 00	3 900 00
Engineers and Draftsmen (part time)	-	-	-	-	1 350 00	1 800 00	1 800 00	1 800 00
Supervising Account Clerk	1	1	1	1	2 000 00	2 640 00	2 640 00	2 640 00
Senior Account Clerk	1	1	1	1	1 350 00	1 800 00	1 800 00	1 800 00
Senior Stenographer-Clerks	2	2	2	2	2 500 00	3 600 00	3 600 00	3 600 00
Intermediate Stenographer-Clerk	1	1	1	1	1 200 00	1 500 00	1 500 00	1 500 00
Junior Stenographer-Clerk	1	1	1	1	840 00	1 140 00	1 140 00	1 140 00
Bookkeeping Machine Operator	1	1	1	1	900 00	1 200 00	1 200 00	1 200 00
Totals, District Offices	130	139	139	139	\$892 742 00	\$319 720 00	\$319 720 00	\$319 720 00
Totals, Salaries and Wages	232	250	250	250	\$547 610 00	\$598 400 00	\$598 400 00	\$598 400 00
MATERIALS AND SUPPLIES								
CENTRAL OFFICE								
General office					\$ 10 509 42	\$ 9 500 00	\$ 9 500 00	\$ 9 500 00
Administrative engineering					116 50	180 00	180 00	180 00
Office engineering					286 37	900 00	900 00	900 00
Office housing					405 53	180 00	180 00	180 00
Public information					242 45	250 00	250 00	250 00
Laboratory					542 93	750 00	750 00	750 00
Totals, Central Office					\$ 12 103 20	\$ 11 760 00	\$ 11 760 00	\$ 11 760 00
DISTRICT OFFICES								
General office					\$ 17 806 68	\$ 25 800 00	\$ 25 800 00	\$ 25 800 00
Administrative engineering					259 92	500 00	500 00	500 00
Office engineering					26 036 08	27 000 00	27 000 00	27 000 00
Office housing					896 43	1 000 00	1 000 00	1 000 00
Totals, District Offices					\$ 44 999 11	\$ 54 300 00	\$ 54 300 00	\$ 54 300 00
Totals, Materials and Supplies					\$ 57 102 31	\$ 66 060 00	\$ 66 060 00	\$ 66 060 00

DEPARTMENT OF PUBLIC WORKS - DIVISION OF HIGHWAYS - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
ADMINISTRATION - Continued								
SERVICE AND EXPENSE								
CENTRAL OFFICE								
Executive					\$ 13 171 75	\$ 13 000 00	\$ 13 000 00	\$ 13 000 00
General office					43 600 42	40 000 00	40 000 00	40 000 00
Administrative engineering					16 747 85	16 800 00	16 800 00	16 800 00
Office engineering					11 052 44	15 000 00	15 000 00	15 000 00
Accounting					169 53	180 00	180 00	180 00
Office housing					5 093 30	4 800 00	4 800 00	4 800 00
Public information					6 181 27	6 000 00	6 000 00	6 000 00
Laboratory					2 807 96	2 500 00	2 500 00	2 500 00
Totals, Central Office					\$ 98 824 52	\$ 98 280 00	\$ 98 280 00	\$ 98 280 00
DISTRICT OFFICES								
General office					\$ 65 540 51	\$ 62 500 00	\$ 62 500 00	\$ 62 500 00
Administrative engineering					10 270 45	12 000 00	12 000 00	12 000 00
Office engineering					18 205 76	18 000 00	18 000 00	18 000 00
Accounting					2 293 58	2 500 00	2 500 00	2 500 00
Office housing					5 405 27	6 000 00	6 000 00	6 000 00
Totals, District Offices					\$101 715 57	\$101 000 00	\$101 000 00	\$101 000 00
Totals, Service and Expense					\$200 540 09	\$199 280 00	\$199 280 00	\$199 280 00
EQUIPMENT								
CENTRAL OFFICE								
Executive					\$ 2 756 39	\$ 2 800 00	\$ 2 800 00	\$ 2 800 00
General office					160 75	175 00	175 00	175 00
Administrative engineering					8 962 79	9 000 00	9 000 00	9 000 00
Accounting					67 00	75 00	75 00	75 00
Office housing					8 082 78	8 000 00	8 000 00	8 000 00
Public information					372 59	350 00	350 00	350 00
Laboratory					1 501 74	1 500 00	1 500 00	1 500 00
Totals, Central Office					\$ 21 904 04	\$ 21 900 00	\$ 21 900 00	\$ 21 900 00
DISTRICT OFFICES								
General office					\$ 484 79	\$ 450 00	\$ 450 00	\$ 450 00
Administrative engineering					11 196 30	12 000 00	12 000 00	12 000 00
Office engineering					2 789 38	2 700 00	2 700 00	2 700 00
Office housing					50 421 51	50 000 00	50 000 00	50 000 00
Totals, District Offices					\$ 64 891 98	\$ 65 150 00	\$ 65 150 00	\$ 65 150 00
Totals, Equipment					\$ 86 796 02	\$ 87 050 00	\$ 87 050 00	\$ 87 050 00
TOTALS, ADMINISTRATION					\$892 048 42	\$950 790 00	\$950 790 00	\$950 790 00
DIVISION OF CONTRACTS AND RIGHTS OF WAY								
SALARIES AND WAGES								
Chief of Division	1	1	1	1	\$ 7 500 00	\$ 7 500 00	\$ 7 500 00	\$ 7 500 00
Assistant Chief of Division	1	1	1	1	5 100 00	5 100 00	5 100 00	5 100 00
General Right of Way Agents	2	2	2	2	7 200 00	7 200 00	7 200 00	7 200 00
Assistant Right of Way Agents (part time)	-	-	-	-	-	3 600 00	3 600 00	3 600 00
Law Clerk	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Senior Legal Stenographer	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Intermediate Legal Stenographer	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Intermediate Stenographer-Clerks	2	2	2	2	2 640 00	2 640 00	2 640 00	2 640 00
Senior Stenographer-Clerks	2	2	2	2	3 480 00	3 480 00	3 480 00	3 480 00
Intermediate Typist-Clerk	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Totals, Salaries and Wages	12	12	12	12	\$ 31 320 00	\$ 34 920 00	\$ 34 920 00	\$ 34 920 00

DEPARTMENT OF PUBLIC WORKS - DIVISION OF HIGHWAYS - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	86TH	87TH	88TH	89TH				
DIVISION OF CONTRACTS AND RIGHTS OF WAY - Continued								
MATERIALS AND SUPPLIES								
Office					\$ 599 22	\$ 600 00	\$ 600 00	\$ 600 00
SERVICE AND EXPENSE								
Traveling					\$ 11 332 46	\$ 10 000 00	\$ 10 000 00	\$ 10 000 00
EQUIPMENT								
Automobile rentals					1 971 40	2 000 00	2 000 00	2 000 00
TOTALS, DIVISION OF CONTRACTS AND RIGHTS OF WA.					\$ 45 223 08	\$ 47 520 00	\$ 47 520 00	\$ 47 520 00
PRO RATA ADMINISTRATION, DEPARTMENT OF PUBLIC WORKS								
SALARIES AND WAGES								
Director of Public Works (95%)	1	1	1	1	\$ 9 500 00	\$ 9 500 00	\$ 9 500 00	\$ 9 500 00
Deputy Director (95%)	1	1	1	1	5 700 00	5 700 00	5 700 00	5 700 00
Secretary to Director (95%)	1	1	1	1	3 420 00	3 420 00	3 420 00	3 420 00
Assistant Deputy Director	1	-	-	-	3 225 00	-	-	-
Intermediate Stenographer-Clerks	6	6	6	6	8 400 00	8 400 00	8 400 00	8 400 00
Intermediate Information Clerk	1	1	1	1	1 380 00	1 380 00	1 380 00	1 380 00
Law Clerk	1	1	-	-	1 200 00	1 200 00	-	-
Press Photographer	1	1	-	-	1 100 00	900 00	-	-
Statisticians (part time)	6	6	2	2	8 490 00	7 500 00	4 920 00	4 920 00
Junior Typist-Clerk	1	1	1	1	840 00	840 00	840 00	840 00
Totals, Salaries and Wages	20	19	13	13	\$ 43 255 00	\$ 38 840 00	\$ 34 160 00	\$ 34 160 00
SERVICE AND EXPENSE								
Traveling					\$ 19 473 11	\$ 18 000 00	\$ 15 000 00	\$ 15 000 00
Equipment rental					4 894 63	5 000 00	5 000 00	5 000 00
Office rental					994 56	1 000 00	1 000 00	1 000 00
Totals, Service and Expense					\$ 25 362 30	\$ 24 000 00	\$ 21 000 00	\$ 21 000 00
TOTALS, PRO RATA ADMINISTRATION, DEPARTMENT OF PUBLIC WORKS					\$ 68 617 30	\$ 62 840 00	\$ 55 160 00	\$ 55 160 00
PRO RATA EXPENSE OF CONTROLLER, TREASURER, ATTORNEY GENERAL, AND DEPARTMENT OF FINANCE								
SERVICE AND EXPENSE								
Administrative supervision					\$147 749 90	\$204 000 00	\$204 000 00	\$204 000 00

DEPARTMENT OF PUBLIC WORKS - DIVISION OF HIGHWAYS - Continued
STATEMENT OF ALLOCATION FOR CONSTRUCTION AND IMPROVEMENT OF STATE HIGHWAYS

	Actual and Estimated Expenditures 85th and 86th Fiscal Years 1933-1935	Proposed Expenditures 87th and 88th Fiscal Years 1935-1937
NORTHERN COUNTIES		
Preliminary surveys and plans	\$ 575 128 08	\$ 501 790 00
Construction engineering	1 174 072 54	716 350 00
Rights of way	1 957 054 10	1 241 445 00
Betterments and minor improvements	2 303 925 00	2 300 000 00
Joint Highway Districts	272 317 50	283 220 00
Contingencies	373 829 18	646 149 00
Major projects	17 821 627 60	14 046 300 00
Totals, Northern Counties	\$24 780 953 01	\$19 735 254 00
SOUTHERN COUNTIES		
Preliminary surveys and plans	\$ 797 745 96	\$ 563 380 00
Construction engineering	1 093 802 67	985 280 00
Rights of way	1 292 340 00	1 207 771 00
Betterments and minor improvements	2 183 475 00	2 200 000 00
Joint Highway Districts	272 317 50	-
Contingencies	526 245 82	362 635 00
Major projects	15 176 189 37	12 452 680 00
Totals, Southern Counties	\$21 342 617 32	\$18 071 746 00
GRAND TOTALS, CONSTRUCTION AND IMPROVEMENT	\$46 123 570 33	\$37 807 000 00

Calculation of allocation of funds for construction
and improvements as between Northern and Southern
Counties for the 87th and 88th fiscal years.

	Northern Counties	Southern Counties	Total
FOR PRIMARY HIGHWAYS (50% of total funds)	\$10 225 504 00 (54.4%)	\$ 8 619 996 00 (45.6%)	\$18 903 500 00
FOR SECONDARY HIGHWAYS (Remaining 50% of total funds)	\$ 451 750 00 (50%)	\$ 451 750 00 (50%)	18 903 500 00
Totals	\$19 735 254 00	\$18 071 746 00	\$37 807 000 00

Allocation of funds as between primary and secondary highways as approved
by the California Highway Commission, for the 87th and 88th fiscal years.

	Primary Highways	Secondary Highways	Total
NORTHERN COUNTIES	\$11 975 974 00	\$ 7 759 280 00	\$19 735 254 00
SOUTHERN COUNTIES	7 393 365 00	10 678 381 00	18 071 746 00
Totals	\$19 369 339 00	\$18 437 661 00	\$37 807 000 00

* On December 27, 1934, the California Highway Commission voted to transfer funds from Secondary North to Primary North and from Primary South to Secondary South.

STATE HIGHWAY FUND

Estimated unbudgeted surplus, July 1, 1935 (Representing funds apportioned as at the close of the 86th (1934-35) fiscal year.)		\$11 130 000 00
Add estimated revenue and apportionments for 87th and 88th fiscal years:		
Federal aid for highways	\$ 9 585 000 00	
Apportionment of motor vehicle fees	5 716 300 00	
Apportionment of motor vehicle fuel tax	46 500 000 00	
Total		\$61 801 300 00
Less proposed expenditures for 87th and 88th fiscal years:		
Administration	\$ 2 558 459 70	
Maintenance	15 215 500 00	
Allocation to cities ($\frac{1}{4}$ of gasoline tax)	5 812 500 00	
Construction and improvements	37 807 000 00	
		\$61 393 459 70
Estimated unbudgeted surplus, June 30, 1937 (Reserve for 89th (1937-38) fiscal year operations)		\$11 537 840 30

DEPARTMENT OF PUBLIC WORKS - DIVISION OF HIGHWAYS, SUPERVISION OF OUTDOOR ADVERTISING

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
RECAPITULATION - SUPERVISION OF OUTDOOR ADVERTISING FUND								
Salaries and wages	9	7	6	6	\$ 10 450 00	\$ 12 480 00	\$ 10 560 00	\$ 10 560 00
Materials and supplies					1 916 00	1 900 00	1 850 00	1 850 00
Service and expense					5 526 25	9 422 90	6 746 78	6 746 78
Totals					\$ 17 892 25	\$ 23 802 90	\$ 19 156 78	\$ 19 156 78
						17 892 25		19 156 78
Totals for biennium for support						\$ 41 695 15		\$ 38 313 56
Contributions to State Employees' Retirement Fund						405 70		686 40
Totals, Current Expenses, payable from Supervision of Outdoor Advertising Fund						\$ 42 100 85		\$ 38 999 96
ADMINISTRATION								
SALARIES AND WAGES								
Highway Engineering Draftsman	1	1	1	1	\$ 1 620 00	\$ 2 160 00	\$ 2 160 00	\$ 2 160 00
Inspectors	7	5	4	4	7 840 00	9 000 00	7 080 00	7 080 00
Intermediate Stenographer-Clerk	1	1	1	1	990 00	1 320 00	1 320 00	1 320 00
Totals, Salaries and Wages	9	7	6	6	\$ 10 450 00	\$ 12 480 00	\$ 10 560 00	\$ 10 560 00
MATERIALS AND SUPPLIES								
Office					\$ 1 916 00	\$ 1 900 00	\$ 1 850 00	\$ 1 850 00
SERVICE AND EXPENSE								
Traveling					\$ 4 761 25	\$ 7 233 90	\$ 5 477 78	\$ 5 477 78
Telephone and telegraph					432 00	425 00	425 00	425 00
Postage					-	820 00	400 00	400 00
Rent					333 00	444 00	444 00	444 00
Sign removal					-	500 00	-	-
Totals, Service and Expense					\$ 5 526 25	\$ 9 422 90	\$ 6 746 78	\$ 6 746 78

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Licenses	\$ 6 146 31	\$ 7 000 00	\$ 7 000 00	\$ 7 000 00
Permit fees	15 854 50	13 500 00	12 300 00	12 300 00
Totals	\$ 22 000 81	\$ 20 500 00	\$ 19 300 00	\$ 19 300 00
		22 000 81		19 300 00
Totals for biennium		\$ 42 500 81		\$ 38 600 00

SUPERVISION OF OUTDOOR ADVERTISING FUND

Estimated unbudgeted surplus, July 1, 1935	\$ 399 96
Estimated revenue, 87th and 88th fiscal years	38 600 00
Total	\$ 38 999 96
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$ 38 313 56
Contributions to State Employees' Retirement Fund	686 40
	38 999 96
Estimated unbudgeted surplus, June 30, 1937	Nil

DEPARTMENT OF MOTOR VEHICLES

THE DIVISION OF ACCOUNTING handles the accounting and financial work of the department.

DIVISION OF REGISTRATION. This division administers the California Vehicle Act as it relates to the registration and licensing of motor vehicles, issues registration number plates for automobiles, trucks, motor vehicles, trailers, etc., collects fees, and maintains records of vehicles and of licensed operators and legal owners. The division, under a new act, is required to ascertain that personal property taxes have been paid before issuing certificates and registration plates.

Seven checking stations are maintained on highways at points entering the state for the purpose of issuing "non-resident permits".

A bureau of information is maintained for the purpose of furnishing records and information relating to registered vehicles.

DIVISION OF DRIVERS LICENSES AND ADJUSTMENTS administers the provisions of the California Vehicle Act relating to the licensing of operators and chauffeurs. This division also performs certain work in connection with claims for damages to automotive equipment owned by the department, resulting from accidents.

CALIFORNIA HIGHWAY PATROL. The principal duties of the California Highway Patrol are to protect life and property by the enforcement of the California Vehicle Act and other acts relating to the operation and movement of motor vehicles on public highways, and to render aid in emergencies. The Patrol gathers and compiles statistics relating to motor vehicle accidents.

In addition to their regular patrol duties, patrol officers in each county enforce provisions of the California Vehicle Act relating to overloading, proper licenses, lawful equipment, and accessories of commercial vehicles, which entails: testing of brakes; checking of school buses; inspection of brake stations; inspection of headlight adjusting stations; checking of garages for proper garage records; examination of persons for operators' and chauffeurs' licenses; and supervising driving tests.

Additional duties of the officers, as imposed by law, relate to illegal operation of motor vehicles carrying passengers for hire; transportation of live stock by motor trucks; vehicles used for the transportation of persons or property; the hours of labor of the drivers of certain motor vehicles; depositing of offensive material on public highways; vending, selling or displaying of goods on public highways.

The California Highway Patrol is called upon to furnish large numbers of officers on numerous occasions to police portions of the highways where large groups have assembled, such as at parades, fairs, and other celebrations, and when disturbances or calamities occur.

BUDGET SUMMARY

	Biennium 1933-1935 85 & 86 F.Y.	Biennium 1935-1937 87 & 88 F.Y.
<u>Expenditures</u>	\$ 7 751 557 11	\$ 8 551 636 50
<u>Revenues</u>	\$19 199 731 66	\$19 845 000 00

DIVISION OF REGISTRATION



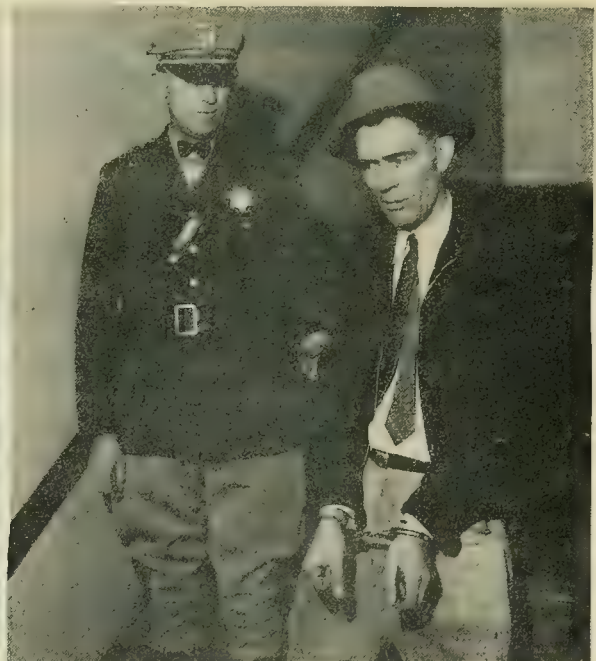
"STOP" CARDS BEING TYPED FROM "THEFT" REPORTS RECEIVED BY DEPARTMENT OF MOTOR VEHICLES. THESE "STOP" CARDS ARE FILED IN ALL DIVISION OF REGISTRATION OFFICES THROUGHOUT THE STATE, A TOTAL OF FIFTEEN FILES BEING MAINTAINED, AGAINST WHICH ALL TRANSFER APPLICATIONS ARE CHECKED TO PREVENT TRANSFER OF A STOLEN VEHICLE.



"STOP" CARDS BEING FILED BY THE FILING CLERK, WITH A TRANSFER APPLICATION IS BEING CHECKED BY THE YOUNG LADY STANDING.



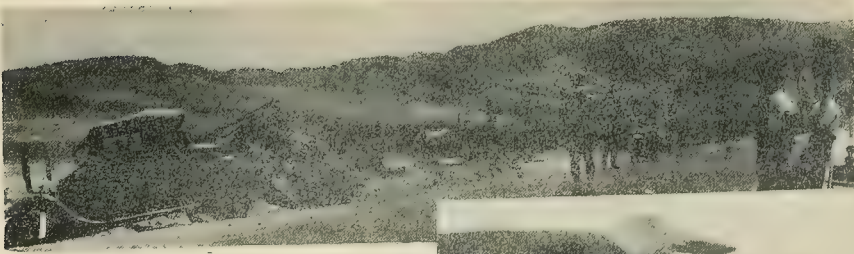
TRANSFER APPLICATION AGAINST WHICH A "STOP" WAS FOUND, BEING RETURNED TO THE APPLICANT, WHO IS CLOSELY WATCHED BY AN OFFICER WHO WAS "TIPPED OFF" CONCERNING THE ATTEMPTED TRANSFER OF A VEHICLE REPORTED STOLEN.



FOLLOWING HIS RETURN TO THE VEHICLE REPORTED AS STOLEN, THE SUSPECTED APPLICANT IS TAKEN INTO CUSTODY.

POSED BY EMPLOYEES OF THE DEPARTMENT OF MOTOR VEHICLES

CALIFORNIA HIGHWAY PATROL



1. DIRECTING TRAFFIC AFTER HIGHWAY ACCIDENT
2. RENDERING FIRST AID TO VICTIM IN AUTOMOBILE ACCIDENT
3. TEACHING JUNIOR TRAFFIC OFFICERS HOW TO PROTECT SCHOOL CHILDREN

4. NEW DRIVERS LEARNING THE RULES OF THE ROAD.
5. HIGHWAY PATROLMEN - PROTECTORS OF AUTOIST AND PEDESTRIAN

DEPARTMENT OF MOTOR VEHICLES

Main Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - MOTOR VEHICLE FUND								
Salaries and wages	1255	1403	1403	1403	\$2 427 619 48	\$2 654 659 00	\$2 702 869 00	\$2 702 869 00
Materials and supplies					490 078 10	524 350 00	635 000 00	632 500 00
Service and expense					528 886 25	611 875 00	649 295 00	649 420 00
Equipment					136 007 60	216 921 49	211 913 00	198 521 50
Totals					\$3 582 591 43	\$4 017 805 49	\$4 199 077 00	\$4 183 310 50
						3 582 591 43		4 199 077 00
Totals for biennium for support						\$7 600 396 92		\$8 382 387 50
Contribution to State Employees' Retirement Fund						151 160 19		169 249 00
Totals, Current Expenses, payable from Motor Vehicle Fund						\$7 751 557 11		\$8 551 636 50
RECAPITULATION BY FUNCTION - EXPENDITURES FOR SUPPORT								
Administration						\$ 9 002 77		\$ 11 920 00
Accounting						275 868 62		298 803 00
Registration						2 860 345 19		3 133 300 00
Drivers Licenses and Adjustments						327 308 89		373 940 00
California Highway Patrol						4 127 871 45		4 564 424 50
Totals for biennium for support						\$7 600 396 92		\$8 382 387 50
ADMINISTRATION								
SALARIES AND WAGES								
Secretary	1	1	1	1	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
MATERIALS AND SUPPLIES								
Office					\$ 75 72	\$ 100 00	\$ 150 00	\$ 150 00
Printing					81 80	150 00	150 00	150 00
Totals, Materials and Supplies					\$ 161 62	\$ 250 00	\$ 300 00	\$ 300 00
SERVICE AND EXPENSE								
Office					\$ 1 025 06	\$ 1 450 00	\$ 1 810 00	\$ 1 810 00
Traveling						900 00	1 000 00	1 000 00
Administrative supervision						100 00	100 00	100 00
Totals, Service and Expense					\$ 1 025 06	\$ 2 450 00	\$ 2 910 00	\$ 2 910 00
EQUIPMENT								
Office					\$ 41 09	\$ 275 00	\$ 350 00	\$ 350 00
TOTALS, ADMINISTRATION					\$ 3 627 77	\$ 5 375 00	\$ 5 960 00	\$ 5 960 00
						3 627 77		5 960 00
TOTALS FOR BIENNIUM						\$ 9 002 77		\$ 11 920 00
ACCOUNTING								
SALARIES AND WAGES								
Chief Accounting Officer	1	1	1	1	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
Assistant to Chief Accounting Officer	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Senior Account Clerks	2	2	2	2	3 960 00	3 960 00	3 960 00	3 960 00
Intermediate Account Clerks	7	6	6	6	8 818 71	8 520 00	8 520 00	8 520 00
Junior Account Clerks	8	15	15	15	8 043 15	14 140 00	14 820 00	14 820 00
Intermediate Account Clerks and Section Leaders	3	4	4	4	4 640 02	6 120 00	6 120 00	6 120 00
Junior Account Clerks and Section Leaders	6	6	6	6	7 149 99	7 320 00	7 320 00	7 320 00
Supervising Cashier-Clerks	2	2	2	2	4 920 00	4 920 00	4 920 00	4 920 00
Senior Cashier-Clerks	6	6	6	6	8 840 97	10 500 00	10 500 00	10 500 00
Assistant Cashier-Clerks	21	21	21	21	28 730 90	29 220 00	29 220 00	29 220 00
Senior Cashier-Clerk and Section Leader	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Assistant Cashier-Clerks and Section Leaders	3	2	2	2	3 443 23	3 240 00	3 240 00	3 240 00
Intermediate Typist-Clerks	2	2	2	2	2 880 00	2 880 00	2 880 00	2 880 00
Junior Typist-Clerk	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Bookkeeping Machine Operator	1	1	1	1	1 190 00	1 200 00	1 200 00	1 200 00
Billing Machine Operator	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Supervising Property Clerk	1	1	1	1	1 860 00	1 860 00	1 860 00	1 860 00
Temporary help	-	-	-	-	21 928 33	25 000 00	25 000 00	25 000 00
Totals, Salaries and Wages	67	73	73	73	\$ 116 015 30	\$ 128 480 00	\$ 129 180 00	\$ 129 160 00
MATERIALS AND SUPPLIES								
Office					\$ 611 80	\$ 1 000 00	\$ 1 200 00	\$ 1 200 00
Printing					1 430 54	1 500 00	2 000 00	2 000 00
Automobile					161 26	300 00	400 00	400 00
Totals, Materials and Supplies					\$ 2 203 60	\$ 2 800 00	\$ 3 600 00	\$ 3 600 00

DEPARTMENT OF MOTOR VEHICLES - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
ACCOUNTING - Continued								
SERVICE AND EXPENSE								
Office					\$ 2 815 42	\$ 4 950 00	\$ 5 500 00	\$ 5 500 00
Telephone and telegraph					417 55	500 00	500 00	500 00
Maintenance of office					781 97	900 00	900 00	900 00
Postage					4 000 00	3 000 00	4 000 00	4 000 00
Automobile					150 88	325 00	350 00	300 00
Administrative supervision					<u>381 94</u>	<u>800 00</u>	<u>825 00</u>	<u>835 00</u>
Totals, Service and Expense					\$ 8 547 76	\$ 10 475 00	\$ 12 075 00	\$ 12 035 00
EQUIPMENT								
Office					\$ 1 546 96	\$ 5 800 00	\$ 4 891 00	\$ 3 432 00
Automobile					-	-	-	850 00
Totals, Equipment					\$ 1 546 96	\$ 5 800 00	\$ 4 891 00	\$ 4 282 00
TOTALS, ACCOUNTING					\$ 128 313 62	\$ 147 555 00	\$ 149 726 00	\$ 149 077 00
						<u>128 313 62</u>		<u>149 726 00</u>
TOTALS FOR BIENNIUM						\$ 275 868 62		\$ 298 803 00
REGISTRATION								
SALARIES AND WAGES								
General:								
Registrar of Vehicles	1	1	1	1	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
Investigators	13	15	15	15	27 020 00	29 700 00	29 700 00	29 700 00
Supervisor, Branch Offices	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Branch Managers	12	12	12	12	34 245 00	33 720 00	33 720 00	33 720 00
Telephone Operators and Information Clerks	7	8	8	8	8 609 90	9 900 00	9 900 00	9 900 00
Senior Office Appliance Operator	1	1	1	1	1 325 64	1 560 00	1 560 00	1 560 00
Women's Rest Room Attendants	1	2	2	2	1 080 00	1 800 00	1 800 00	1 800 00
Supervising File Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Senior File Clerk	1	1	1	1	1 440 00	1 440 00	1 440 00	1 440 00
Junior File Clerks	19	19	19	19	16 936 45	18 360 00	18 360 00	18 360 00
Junior File Clerk and Section Leader	1	1	1	1	1 196 67	1 200 00	1 200 00	1 200 00
Supervising Typist-Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Personnel Clerk	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Intermediate Typist-Clerks	5	6	6	6	6 480 00	7 680 00	7 680 00	7 680 00
Junior Typist-Clerks	7	7	7	7	6 820 50	7 260 00	7 260 00	7 260 00
Senior Stenographer-Clerks	3	3	3	3	5 220 00	5 220 00	5 220 00	5 220 00
Teletypewriter Operators	2	2	2	2	1 381 21	2 160 00	2 160 00	2 160 00
Junior Clerks and Section Leaders	6	5	5	5	6 240 00	6 240 00	6 240 00	6 240 00
Intermediate Office Appliance Operators	1	2	2	2	1 200 00	2 520 00	2 520 00	2 520 00
Senior Stock Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Intermediate Stock Clerk and Section Leader	1	1	1	1	1 560 00	1 560 00	1 560 00	1 560 00
Intermediate Shipping Clerks and Section Leaders	2	2	2	2	2 820 00	2 820 00	2 820 00	2 820 00
Intermediate Stenographer-Clerk	1	1	1	1	1 200 00	1 560 00	1 560 00	1 560 00
Mill and Cabinet Worker	1	1	1	1	2 100 00	2 100 00	2 100 00	2 100 00
Light Power Equipment Operator-Laborers	3	3	3	3	4 300 03	4 228 00	4 228 00	4 228 00
Mechanical Handyman	1	1	1	1	2 461 70	2 416 00	2 416 00	2 416 00
Watchmen	2	2	2	2	2 834 32	3 000 00	3 000 00	3 000 00
Laborers	5	5	5	5	5 549 67	6 450 00	6 450 00	6 450 00
Janitors	6	6	6	6	6 068 90	5 925 00	5 925 00	5 925 00
Janitress	1	1	1	1	780 00	780 00	780 00	780 00
Intermediate Stock Clerks	2	2	2	2	2 640 00	2 640 00	2 640 00	2 640 00
Intermediate Shipping Clerk	1	1	1	1	1 352 85	1 350 00	1 350 00	1 350 00
Janitor and Information Clerk	1	1	1	1	1 638 50	1 620 00	1 620 00	1 620 00
Registration:								
Supervisor, Personnel and Supplies	1	1	1	1	4 200 00	4 200 00	4 200 00	4 200 00
Assistant Supervisor, Personnel and Supplies	1	1	1	1	2 940 00	2 940 00	2 940 00	2 940 00
Supervising Clerks	9	9	9	9	19 573 63	19 860 00	19 860 00	19 860 00
Senior Clerks	12	12	12	12	20 340 09	20 460 00	20 460 00	20 460 00
Intermediate Clerks	49	51	51	51	67 395 57	69 920 00	70 320 00	70 320 00
Junior Clerks	33	41	41	41	36 444 00	43 800 00	43 800 00	43 800 00
Senior Clerks and Section Leaders	3	3	3	3	5 334 84	5 340 00	5 340 00	5 340 00
Intermediate Clerks and Section Leaders	11	10	10	10	15 146 02	15 000 00	15 000 00	15 000 00
Junior Clerks and Section Leaders	3	3	3	3	3 716 50	3 720 00	3 720 00	3 720 00
Senior Stenographer-Clerks	4	4	4	4	6 840 00	6 840 00	6 840 00	6 840 00
Intermediate Stenographer-Clerks	15	14	14	14	18 978 15	19 200 00	19 200 00	19 200 00
Junior Stenographer-Clerks	7	10	10	10	6 141 99	10 060 00	10 380 00	10 380 00
Supervising Typist-Clerk	1	1	1	1	1 675 00	1 680 00	1 680 00	1 680 00
Intermediate Typist-Clerk and Section Leader	1	1	1	1	1 154 53	1 320 00	1 320 00	1 320 00
Intermediate Typist-Clerks	4	4	4	4	5 398 17	5 040 00	5 040 00	5 040 00
Junior Typist-Clerks	44	76	76	76	47 597 33	72 780 00	75 720 00	75 720 00
Junior Typist-Clerks and Section Leaders	5	5	5	5	6 120 00	6 120 00	6 120 00	6 120 00
Intermediate Typist-Clerk and Section Leader	1	1	1	1	1 440 00	1 440 00	1 440 00	1 440 00
Senior Typist-Clerk	1	1	1	1	1 675 33	1 680 00	1 680 00	1 680 00

DEPARTMENT OF MOTOR VEHICLES - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
					ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
	FISCAL YEARS				EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	FISCAL YEAR 1933-34	FISCAL YEAR 1934-35	1935-36	1936-37
REGISTRATION								
SALARIES AND WAGES								
Registration: - Continued								
Supervising File Clerks	2	2	2	2	\$ 4 320 00	\$ 4 320 00	\$ 4 320 00	\$ 4 320 00
Senior File Clerks	2	2	2	2	2 937 97	2 940 00	2 940 00	2 940 00
Intermediate File Clerks	2	2	2	2	2 400 00	2 400 00	2 400 00	2 400 00
Junior File Clerks	47	65	55	65	45 258 58	59 800 00	61 860 00	61 860 00
Senior File Clerk and Section Leader	1	1	1	1	1 554 87	1 560 00	1 560 00	1 560 00
Junior File Clerks and Section Leaders	31	30	30	30	34 469 73	34 080 00	34 080 00	34 080 00
Calculating Machine Operator	1	1	1	1	1 555 81	1 560 00	1 560 00	1 560 00
Intermediate Transcribing Machine Operators	1	2	2	2	1 200 00	2 400 00	2 400 00	2 400 00
Supervising Duplicating Machine Operator	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Duplicating Machine Operators	6	7	7	7	6 260 00	7 060 00	7 200 00	7 200 00
Duplicating Machine Operators and Section Leaders	2	2	2	2	2 160 00	2 160 00	2 160 00	2 160 00
Junior Messengers	-	6	6	6	-	4 550 00	4 680 00	4 680 00
Junior Non-Resident Registration Clerks	29	30	30	30	42 130 95	50 400 00	50 400 00	50 400 00
Senior Non-Resident Registration Clerks	8	8	8	8	12 023 72	15 840 00	15 840 00	15 840 00
Automobile Engine Verifiers	1	2	2	2	2 084 35	3 600 00	3 600 00	3 600 00
Temporary help	-	-	-	-	164 273 88	150 000 00	150 000 00	150 000 00
Totals, Salaries and Wages	450	526	526	526	\$ 765 285 41	\$ 835 299 00	\$ 841 189 00	\$ 841 189 00
MATERIALS AND SUPPLIES								
General					\$ 403 72	\$ 750 00	\$ 750 00	\$ 750 00
Office					17 454 34	22 000 00	25 000 00	25 000 00
Printing					33 121 01	35 500 00	42 000 00	42 000 00
Mailing and distribution					129 57	200 00	500 00	500 00
Light, heat and water					827 62	1 500 00	1 500 00	1 500 00
Maintenance of office					893 30	550 00	1 000 00	1 000 00
Plates					267 687 48	265 000 00	320 000 00	320 000 00
Containers					8 272 13	10 000 00	12 500 00	12 500 00
Investigations					7 24	150 00	150 00	150 00
Delivery trucks					181 71	300 00	300 00	300 00
Automobile					5 000 00	5 000 00	7 000 00	7 000 00
Border stations					1 000 00	2 500 00	2 000 00	2 000 00
Motorcycle					15 00	50 00	50 00	50 00
Totals, Materials and Supplies					\$ 334 993 12	\$ 343 500 00	\$ 412 750 00	\$ 412 750 00
SERVICE AND EXPENSE								
General					\$ 1 707 86	\$ 2 500 00	\$ 2 500 00	\$ 2 500 00
Office					4 657 19	7 200 00	7 250 00	7 250 00
Mailing and distribution					131 906 02	140 000 00	140 000 00	140 000 00
Liability and property damage insurance					113 58	250 00	250 00	250 00
Branch Supervisors, traveling					246 28	500 00	500 00	500 00
Telephone and telegraph					13 753 12	12 500 00	15 000 00	15 000 00
Light, heat and water					4 188 34	7 500 00	8 000 00	8 000 00
Janitor and police					10 144 79	10 500 00	10 500 00	10 500 00
Maintenance of office					2 361 47	3 000 00	4 500 00	4 500 00
Freight, cartage and express					6 582 31	7 500 00	7 500 00	7 500 00
Rent					54 738 76	60 000 00	62 000 00	62 000 00
Rental of equipment					2 380 73	3 000 00	3 000 00	3 000 00
Compensation insurance					793 34	1 500 00	1 500 00	1 500 00
Plates					2 356 41	5 500 00	4 500 00	4 500 00
Investigations					4 338 15	7 500 00	7 000 00	7 000 00
Delivery trucks					67 89	250 00	250 00	350 00
Automobile					3 040 07	3 750 00	4 000 00	4 000 00
Border stations					3 227 74	4 500 00	4 500 00	4 500 00
Auto storage					566 95	750 00	750 00	750 00
Motorcycle					29 93	100 00	50 00	75 00
Seizures					24 00	100 00	100 00	100 00
Truck weighing					143 79	500 00	500 00	500 00
Administrative supervision					7 065 94	8 500 00	8 500 00	8 500 00
Totals, Service and Expense					\$ 254 434 66	\$ 287 400 00	\$ 292 650 00	\$ 292 775 00
EQUIPMENT								
Office					\$ 13 450 00	\$ 20 708 00	\$ 22 931 00	\$ 10 016 00
Non-resident registration stations					600 00	750 00	1 000 00	1 000 00
Automobiles					2 675 00	1 250 00	3 250 00	1 800 00
Totals, Equipment					\$ 16 725 00	\$ 22 708 00	\$ 27 181 00	\$ 12 816 00
TOTALS, REGISTRATION					\$1 371 438 19	\$1 488 907 00	\$1 573 770 00	\$1 559 530 00
						1 371 438 19		1 573 770 00
TOTALS FOR BIENNIUM						\$2 860 345 19		\$3 133 300 00

DEPARTMENT OF MOTOR VEHICLES - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
DRIVERS' LICENSES AND ADJUSTMENTS								
SALARIES AND WAGES								
Chief of Division	1	1	1	1	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
Supervisor, Bureau of Drivers' Licenses	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Assistant Supervisors, Bureau of Drivers' Licenses	2	2	2	2	5 040 00	5 040 00	5 040 00	5 040 00
Motor Vehicle Drivers' License Examiners	30	35	35	35	56 139 35	63 160 00	64 560 00	64 560 00
Intermediate Legal Stenographers	1	2	2	2	1 245 00	2 640 00	2 640 00	2 640 00
Intermediate Stenographer-Clerks	2	4	4	4	2 629 23	5 060 00	5 280 00	5 280 00
Junior Stenographer-Clerks	2	4	4	4	2 061 72	3 860 00	4 020 00	4 020 00
Senior Clerk and Section Leader	1	1	1	1	1 678 06	1 680 00	1 680 00	1 680 00
Intermediate Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Junior Clerk	1	-	-	-	90 00	-	-	-
Supervising File Clerk	1	1	1	1	1 740 00	1 740 00	1 740 00	1 740 00
Junior File Clerks	11	19	19	19	11 594 29	17 820 00	18 240 00	18 240 00
Senior Typist-Clerk	1	1	1	1	1 555 81	1 560 00	1 560 00	1 560 00
Junior Typist-Clerks	13	16	16	16	13 934 69	15 880 00	16 080 00	16 080 00
Janitor	1	1	1	1	1 642 50	1 620 00	1 620 00	1 620 00
Temporary help	-	-	-	-	10 736 74	9 000 00	9 000 00	9 000 00
Totals, Salaries and Wages	69	89	89	89	\$ 118 607 39	\$ 137 580 00	\$ 139 920 00	\$ 139 920 00
MATERIALS AND SUPPLIES								
Office	-	-	-	-	\$ 518 88	\$ 1 250 00	\$ 1 250 00	\$ 1 250 00
Printing	-	-	-	-	4 111 62	6 000 00	7 500 00	7 500 00
Automobile	-	-	-	-	622 65	1 000 00	1 600 00	1 600 00
Badges	-	-	-	-	5 883 52	3 000 00	6 500 00	4 000 00
Totals, Materials and Supplies	-	-	-	-	\$ 11 136 67	\$ 11 250 00	\$ 16 850 00	\$ 14 350 00
SERVICE AND EXPENSE								
Office	-	-	-	-	\$ 725 19	\$ 1 750 00	\$ 1 850 00	\$ 1 850 00
Traveling	-	-	-	-	2 246 64	5 000 00	5 000 00	5 000 00
Telephone and telegraph	-	-	-	-	965 48	1 000 00	1 250 00	1 250 00
Postage	-	-	-	-	2 825 75	4 000 00	5 000 00	5 000 00
Automobile	-	-	-	-	189 94	1 050 00	1 350 00	1 350 00
Freight, cartage and express	-	-	-	-	108 21	250 00	250 00	250 00
Rent	-	-	-	-	3 516 67	3 750 00	5 000 00	5 000 00
Maintenance of office	-	-	-	-	556 69	950 00	1 250 00	1 250 00
Administrative supervision	-	-	-	-	954 87	1 150 00	1 260 00	1 300 00
Totals, Service and Expense	-	-	-	-	\$ 12 090 14	\$ 18 900 00	\$ 22 210 00	\$ 22 250 00
EQUIPMENT								
Office	-	-	-	-	\$ 5 819 69	\$ 9 725 00	\$ 8 310 00	\$ 7 930 00
Automobiles	-	-	-	-	-	2 200 00	1 575 00	625 00
Totals, Equipment	-	-	-	-	\$ 5 819 69	\$ 11 925 00	\$ 9 885 00	\$ 8 555 00
TOTALS, DRIVERS' LICENSES AND ADJUSTMENTS	-	-	-	-	\$ 147 653 89	\$ 179 655 00	\$ 188 865 00	\$ 185 075 00
	-	-	-	-		147 653 89		188 865 00
TOTALS FOR BIENNIIUM	-	-	-	-		\$ 327 308 89		\$ 373 940 00
CALIFORNIA HIGHWAY PATROL								
SALARIES AND WAGES								
Chief	1	1	1	1	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00
Assistant Chief	1	1	1	1	3 000 00	4 800 00	4 800 00	4 800 00
Secretary-Stenographer	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Supervising Inspector, Bureau of Brakes and Commercial Vehicles	1	1	1	1	3 780 00	1 800 00	3 600 00	3 600 00
Assistant Supervising Inspector, Bureau of Brakes and Commercial Vehicles	1	1	1	1	2 580 00	2 580 00	2 580 00	2 580 00
Supervising Inspector, Bureau of Vehicle Lights	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Supervising Inspector, Bureau of Safety, Education and Statistics	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Supervising Inspector, Bureau of Auto Thefts and Investigations	1	1	1	1	1 650 00	1 800 00	3 600 00	3 600 00
Statistician, Bureau of Auto Thefts and Investigations	1	1	1	1	3 920 00	4 200 00	4 200 00	4 200 00
Assistant Statistician, Bureau of Auto Thefts and Investigations	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Supervising Inspector, Bureau of Field Officers Activities and Equipment	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Assistant Supervising Inspector, Bureau of Field Officers Activities and Equipment	1	1	1	1	3 300 00	3 300 00	3 300 00	3 300 00
District Inspectors	22	21	21	21	66 310 49	69 240 00	69 240 00	69 240 00
Inspectors	8	4	4	4	16 080 00	10 380 00	10 380 00	10 380 00
Squad Captains	57	60	60	60	162 026 68	173 940 00	173 940 00	173 940 00
State Traffic Officers	438	489	489	489	978 266 82	1 079 580 00	1 115 280 00	1 115 280 00

DEPARTMENT OF MOTOR VEHICLES - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
CALIFORNIA HIGHWAY PATROL								
SALARIES AND WAGES - Continued								
Traffic Clerks	42	45	45	45	\$ 54 385 75	\$ 60 540 00	\$ 60 540 00	\$ 60 540 00
Senior Stenographer-Clerks	2	2	2	2	3 110 00	3 240 00	3 240 00	3 240 00
Supervising Clerk	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Intermediate Clerks	1	2	2	2	1 440 00	2 880 00	2 880 00	2 880 00
Junior File Clerks	2	2	2	2	1 174 84	1 920 00	1 920 00	1 920 00
Junior Messenger	1	1	1	1	694 25	780 00	780 00	780 00
Intermediate Stenographer-Clerks	14	14	14	14	16 305 72	18 720 00	18 720 00	18 720 00
Junior Stenographer-Clerks	3	1	1	1	3 130 00	1 200 00	1 200 00	1 200 00
Senior Clerk	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Intermediate Typist-Clerks	9	8	8	8	10 037 93	10 080 00	10 080 00	10 080 00
Junior Typist-Clerks	9	9	9	9	8 801 59	8 820 00	8 820 00	8 820 00
Key Punch Operators	2	2	2	2	1 854 77	2 520 00	2 520 00	2 520 00
Intermediate Information Clerk	1	-	-	-	658 06	-	-	-
Laborers	3	3	3	3	2 963 48	3 180 00	3 180 00	3 180 00
Investigators	9	9	9	9	16 691 67	18 180 00	18 180 00	18 180 00
Supervising Inspector, Bureau of Communications and Correspondence	1	1	1	1	3 600 00	3 600 00	3 600 00	3 600 00
Assistant Supervising Inspector, Bureau of Communications and Correspondence	1	1	1	1	2 700 00	2 700 00	2 700 00	2 700 00
Desk Sergeants	14	13	13	13	20 973 55	22 080 00	22 080 00	22 080 00
California Highway Patrol School:								
Supervising Cooks	2	2	2	2	*1 705 48	*1 840 00	*1 840 00	*1 840 00
Camp Cook	1	1	1	1	*249 19	*600 00	*600 00	*600 00
Headwaiter	1	1	1	1	*551 45	*520 00	*520 00	*520 00
Waiters	3	3	3	3	*764 25	*960 00	*960 00	*960 00
Kitchen Helper	1	1	1	1	*326 76	*360 00	*360 00	*360 00
Intermediate File Clerks	2	1	1	1	2 160 00	1 080 00	1 080 00	1 080 00
Tabulating Machine Operator	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Assistant to Supervising Inspector, Bureau of Auto Thefts and Investigations	1	1	1	1	1 360 00	1 440 00	1 440 00	1 440 00
Warrant Clerk	1	-	-	-	840 00	-	-	-
Carpenter	1	-	-	-	60 00	-	-	-
Instructor in Police Holds and Self Defense	1	1	1	1	1 658 65	2 400 00	2 400 00	2 400 00
Senior File Clerk	-	1	1	1	-	1 440 00	1 440 00	1 440 00
Totals, Salaries and Wages	668	714	714	714	\$1 425 311 38	\$1 550 900 00	\$1 590 200 00	\$1 590 200 00
MATERIALS AND SUPPLIES								
Superintendent and assistants					\$ 233 81	\$ 250 00	\$ 350 00	\$ 350 00
Office					3 183 21	4 500 00	5 000 00	5 000 00
Printing					6 766 20	7 500 00	8 500 00	8 500 00
Field inspection					3 044 91	3 000 00	5 000 00	5 000 00
Bureau of Safety, Education and Statistics					455 42	800 00	1 000 00	1 000 00
Automobile					81 447 83	95 365 00	104 730 00	104 730 00
Motorcycle					45 013 18	58 435 00	68 870 00	68 870 00
Bureau of Field Officers Equipment					69 25	250 00	350 00	350 00
Bureau of Brakes and Lights					25 88	100 00	100 00	100 00
Traffic offices					936 72	2 500 00	2 500 00	2 500 00
Bureau of Communications and Correspondence					409 14	750 00	1 000 00	1 000 00
Training School					1 992 49	2 500 00	3 500 00	3 500 00
Equipment Bureau						500 00	500 00	500 00
Investigations						100 00	100 00	100 00
Totals, Materials and Supplies					\$ 141 583 09	\$ 176 550 00	\$ 201 500 00	\$ 201 500 00
SERVICE AND EXPENSE								
Superintendent and assistants					\$ 1 601 39	\$ 1 750 00	\$ 2 000 00	\$ 2 000 00
Office					1 374 07	1 950 00	2 000 00	2 000 00
Telephone and telegraph					4 854 84	4 200 00	5 500 00	5 500 00
Field inspection					845 79	1 000 00	1 250 00	1 250 00
Bureau of Safety, Education and Statistics					1 979 00	2 500 00	2 500 00	2 500 00
Automobile					37 309 28	43 980 00	48 960 00	48 960 00
Motorcycle					31 652 95	35 620 00	43 240 00	43 240 00
Compensation insurance					53 203 28	53 000 00	55 000 00	55 000 00
Bureau of Field Officers					904 32	1 000 00	1 000 00	1 000 00
Bureau of Brake Testing					645 76	1 250 00	1 250 00	1 250 00
Bureau of Light Testing					344 01	500 00	500 00	500 00
Traffic offices					43 867 00	50 000 00	53 000 00	53 000 00
Traveling					21 210 47	28 000 00	30 000 00	30 000 00
Automobile and Motorcycle storage					2 636 43	3 000 00	3 500 00	3 500 00
Rental of equipment					739 07	1 000 00	1 250 00	1 250 00
Maintenance of office					3 701 97	4 000 00	4 250 00	4 250 00
Light, heat and water					287 04	750 00	750 00	750 00
Investigations					2 055 05	3 000 00	3 000 00	3 000 00
Rent					662 49	1 550 00	2 000 00	2 000 00
Freight, cartage and express					1 644 56	1 750 00	2 000 00	2 000 00
Bureau of Communications and Correspondence					478 37	750 00	750 00	750 00
Mailing and postage					24 158 00	28 000 00	30 000 00	30 000 00

* Plus maintenance, self. See schedule page 288.

DEPARTMENT OF MOTOR VEHICLES - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
CALIFORNIA HIGHWAY PATROL								
SERVICE AND EXPENSE - Continued								
Trial Board					\$ 24 05	\$ 250 00	\$ 250 00	\$ 250 00
Public liability and property damage insurance					3 976 24	6 500 00	6 500 00	6 500 00
Administrative supervision					10 694 38	12 850 00	14 500 00	14 500 00
Training school					1 958 82	4 500 00	4 500 00	4 500 00
Totals, Service and Expense					\$ 252 788 63	\$ 292 650 00	\$ 319 450 00	\$ 319 450 00
EQUIPMENT								
Chief and assistants					\$ 214 29	-	\$ 250 00	\$ 250 00
Office					4 070 90	5 239 00	2 303 50	1 371 00
Bureau of Safety, Education and Statistics					1 147 68	-	500 00	500 00
Motor equipment					100 496 89	167 474 49	160 071 50	167 221 50
Bureau of Field Officers					100 91	-	150 00	150 00
Traffic offices					3 306 82	2 000 00	2 224 00	1 494 00
Bureau of Communications and Correspondence					1 300 54	-	782 00	782 00
Training school					1 236 83	1 500 00	750 00	750 00
Bureau of Lights and Brakes					-	-	2 575 00	-
Totals, Equipment					\$ 111 874 86	\$ 176 213 49	\$ 169 606 00	\$ 172 518 50
TOTALS, CALIFORNIA HIGHWAY PATROL					\$1 931 557 96	\$2 196 313 49	\$2 280 756 00	\$2 283 668 50
						1 931 557 96		2 280 753 00
TOTALS FOR BIENNIMUM						\$4 127 871 45		\$4 564 424 50

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Motor Vehicle registration fees (35% available for Department of Motor Vehicles)	\$8 561 503 38	\$8 761 270 09	\$8 900 000 00	\$8 900 000 00
Chauffeurs and operators fees	158 301 11	81 765 43	160 000 00	85 000 00
Transfer fees	754 717 65	882 174 00	900 000 00	900 000 00
Totals	\$9 474 522 14	\$9 725 209 52	\$9 960 000 00	\$9 885 000 00
		9 474 522 14		9 960 000 00
Totals for biennium		\$19 199 731 66		\$19 845 000 00

MOTOR VEHICLE FUND

	Motor Vehicle License Fees	Chauffeurs, Operators and Transfer Fees	Total
Estimated unbudgeted surplus, July 1, 1935	\$ 1 480 00 00	\$ 424 225 64	\$ 1 904 225 64
Estimated revenues, 87th and 88th fiscal years	17 800 00 00	2 045 000 00	19 845 000 00
Totals	\$19 280 000 00	\$2 469 225 64	\$21 749 225 64
Less proposed expenditures, 87th and 88th fiscal years			
Department of Motor Vehicles			
Support	\$ 6 131 151 00	\$2 251 236 50	\$ 8 382 387 50
Contribution to State Employees' Retirement Fund	169 249 00	-	169 249 00
Proposed expenditures, Division of Criminal Identification and Investigation, teletype operation	42 000 00	-	42 000 00
Estimated transfer to State Highway Fund	5 716 300 00	-	5 716 300 00
Estimated apportionments to Counties	5 716 300 00	-	5 716 300 00
Totals, Expenditures and Transfers	\$17 775 000 00	\$2 251 236 50	\$20 026 236 50
Estimated unbudgeted surplus, June 30, 1937	\$ 1 505 000 00	\$ 217 989 14	\$ 1 722 989 14

RESERVES

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AND

APPENDIX

AGENCIES FINANCED FROM OTHER THAN REVENUE FUNDS

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RESERVES FOR EMERGENCIES

	APPROPRIATED		PROPOSED EXPENDITURES	
	EIGHTY-FIFTH AND		EIGHTY-SEVENTH AND	
	EIGHTY-SIXTH FISCAL YEARS		EIGHTY-EIGHTH FISCAL YEARS	
	1933-1935		1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
EMERGENCY FUND				
For unforeseen emergencies and contingencies for which no appropriation or insufficient appropriation is made	\$	*25 907 97	\$	1 000 000 00
SPECIAL EMERGENCY FUND FOR INSTITUTIONS				
To provide for additional allotments to hospitals, prisons and other institutions necessitated by increase of commodity prices	**	166 072 47		500 000 00
Totals for biennium, payable from General Fund	\$	191 980 44		\$1 500 000 00

DETAIL OF ALLOTMENTS FROM EMERGENCY FUND FOR 85TH AND 86TH FISCAL YEARS, 1933-1935

Total Appropriation	\$	500 000 00
Less allotments granted per detail below		474 092 03
*Reserve for emergencies, balance of biennium	\$	*25 907 97

Allotted to	For	Amount
Board of Control	Expenses, automobile liability claim adjuster	\$ 2 309 65
Corporation Commissioner	Recovery Act Administration	32 000 00
Emergency Relief Administration	Salary of administrator	822 58
Department of Social Welfare	Additional support	80 000 00
Division of Narcotic Enforcement	Additional support	73 140 00
Governor's Office	Additional support	2 826 99
Executive Conference of Governors	Additional expenses	3 000 00
Division of Water Resources	Water plan studies	20 000 00
Division of Water Resources	Ground water studies	4 200 00
Division of Water Resources	Watermasters service	12 500 00
Division of Water Resources	Irrigation studies	5 000 00
Department of Finance	Huntington Beach oil field expenses	35 874 47
Division of Architecture	Public Works Administration studies	13 250 00
Humboldt State Teachers College	Complete gymnasium	2 816 00
Board of Equalization	Valuation study	25 000 00
California School for Blind	Gas and fire alarm installations	2 000 00
Whittier State School	Complete gymnasium	3 500 00
First District Court of Appeal	Additional support	2 700 36
Second District Court of Appeal	Additional support	3 268 42
Third District Court of Appeal	Additional support	1 201 34
Supreme Court	Additional support	28 287 34
Franchise Tax Commissioner	Additional support	7 500 00
Department of Industrial Relations	Additional support	28 020 07
Department of Natural Resources	Additional support	29 800 00
Railroad Commission	Rate appeal prosecution	9 924 00
Department of Public Health	Psittacosis and plague control	5 000 00
Prison Parole Officer	Additional support	2 000 00
Department of Agriculture	Plague control	12 000 00
Division of Criminal Identification and Investigation	Special investigations	1 605 00
Department of Institutions	Additional support	2 200 00
Division of Libraries	Decisions and files	1 750 00
Department of Finance	Reclamation assessments, Sherman Island property	999 77
State Treasurer	Printing and advertising State Park bonds	2 402 24
San Diego State Teachers College	Construction of stadium	3 500 00
Controller	Arrest of criminals outside the State	12 000 00
Department of Finance	Automobile liability insurance premium	1 893 80
Total allotments to January 12, 1935		\$474 092 03

DETAIL OF ALLOTMENTS FROM SPECIAL EMERGENCY FUND FOR INSTITUTIONS FOR 85TH AND 86TH FISCAL YEARS, 1933-1935

Total Appropriation	\$	250 000 00
Less allotments granted per detail below		83 927 53
Reserve for balance of biennium	\$	166 072 47

Allotted to	For	Amount
Sonoma State Home	Increased food prices	\$ 31 500 00
California School for Blind	Increased food prices	2 500 00
San Quentin Prison	Increased food prices	31 757 53
San Quentin Prison - Female Department	Increased food prices	18 170 00

Total allotments to January 12, 1935 \$ 83 927 53

Note: The allotments for the 85th and 86th fiscal years are included in the expenditures of the various agencies concerned.

AGENCIES FINANCED FROM OTHER THAN REVENUE FUNDS

The income and expenditures of the state agencies listed in this section of the budget do not belong in the budget proper because of the special arrangements for their financing. These agencies are financed from bond funds or from revolving funds; or are state-owned business ventures, the income and expenditures of which have no relationship to the state budget proper, as in the cases of the Compensation Insurance Fund and the San Francisco Harbor.

PUBLIC SCHOOL TEACHERS' RETIREMENT SALARY FUND BOARD administers the provisions of the School Code relating to public school teachers retirement. Administrative expenses of the board are paid from the income of the Public School Teachers Permanent Fund, an endowment fund, to which both the State and the public school teachers contribute.

DIVISION OF TEXTBOOKS AND PUBLICATIONS - BUREAU OF STATE PRINTED TEXTBOOKS. This bureau within the Division of Textbooks and Publications handles orders for free textbooks, and ships the authorized number of books from the bureau's warehouse to the proper school authorities.

Section 7, Article IX, of the State Constitution provides that textbooks for elementary schools published by the State Board of Education shall be furnished and distributed by the State free of cost or any charge whatever to all children attending the elementary schools of the State. State institutions in which instruction in the elementary branches is given, may order such state textbooks as may be used to advantage and such books shall be delivered to the institutions free of cost. State textbooks may also be sold at not less than cost to private schools, individuals and dealers. The total expenditures for free textbooks are shown under "Subventions to Counties", and are analyzed in detail in this section.

THE BUREAU OF PRINTING within the Department of Finance performs all printing for the state government. Its major work is the printing of the free textbooks for the elementary schools. Next in importance is the legislative printing. In addition, it performs a great amount of job printing for the various state departments. It operates on a revolving fund, charging actual cost of printing work to the departments it serves.

STATE RECLAMATION BOARD is the governing agency of the Sacramento-San Joaquin Drainage District, the operations of which are financed from assessments on the lands within the district and from funds contributed by the federal and state governments. The board also is required to pass upon and approve plans of reclamation districts that contemplate construction of levees, embankments or canals along the banks of the Sacramento River and its tributaries, or streams connected therewith or any adjacent lands or overflow basins. Approval of the board must be had before plans may be adopted by reclamation district trustees.

The administration expenses of this board are paid from assessment funds and income derived from lands under its jurisdiction.

THE NAPA STATE FARM is a unit of the Department of Finance. Its chief function is to supply fresh meats to a number of state institutions: Napa State Hospital, Veterans' Home of California and San Quentin Prison, and, to a lesser degree, other state institutions. It purchases, feeds, and slaughters beef animals, hogs and sheep. This agency likewise operates on a revolving fund, charging average market prices to the institutions served.

COMPENSATION INSURANCE FUND is a state-owned insurance carrier writing workmen's compensation insurance risks. The fund is administered by the Industrial Accident Commission under a manager appointed by that commission. The fund operates in much the same manner as private insurance companies, paying a "tax" to the General Fund on its gross premiums.

VETERANS' WELFARE BOARD. The chief function of this board is to administer the Veterans' Farm and Home Purchase Act. Eighty million dollars in state bonds have been authorized to finance the purchases of homes and farms for California veterans. This is a self-sustaining activity since sufficient amounts are added to the purchase contracts to cover administrative costs, and interest and redemption of bonds are met from the veterans' payments on contracts.

BOARD OF STATE HARBOR COMMISSIONERS. Since 1863 the Port of San Francisco has been owned and operated by the State of California under the management of the Board of State Harbor Commissioners, who are appointed by the Governor.

The principal function of the board is to provide, operate, and maintain adequate facilities for handling the commerce of the Port of San Francisco. An important aid to that end is the State Belt Railroad, which is also under the jurisdiction of the board.

The board derives its income from charges for tolls, dockage, demurrage, rentals, switching, etc., from which are met the current expenses of the port and State Belt Railroad, and also from which is paid interest on outstanding bonded indebtedness as well as providing for its redemption at maturity.

PUBLIC SCHOOL TEACHERS' RETIREMENT SALARY FUND BOARD*
Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - TEACHERS' PERMANENT FUND								
Salaries and wages	12	11	11	11	\$ 16 296 78	\$ 16 080 00	\$ 16 080 00	\$ 16 080 00
Materials and supplies					1 643 19	1 000 00	1 030 00	1 130 00
Service and expense					2 528 51	2 937 50	3 000 00	3 000 00
Equipment					519 66	200 00	300 00	300 00
Totals					\$ 20 988 14	\$ 20 217 50	\$ 20 410 00	\$ 20 510 00
						<u>20 988 14</u>		<u>20 410 00</u>
Totals for biennium for Administration						\$ 41 205 64		\$ 40 920 00
Teachers' retirement salaries						1 590 637 27		1 710 000 00
Contributions to State Employees' Retirement Fund						1 052 25		1 045 20
Totals, Current Expenses, payable from Teachers' Permanent Fund						\$1 632 895 16		\$1 751 965 20
ADMINISTRATION								
SALARIES AND WAGES								
Assistant to Secretary	1	1	1	1	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
Senior Typist-Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Junior Typist-Clerks	8	7	7	7	9 530 01	8 760 00	8 760 00	8 760 00
Junior Stenographer-Clerk	1	1	1	1	845 16	1 200 00	1 200 00	1 200 00
Junior Account Clerk	1	1	1	1	851 61	1 200 00	1 200 00	1 200 00
Accountant (part salary)	x	-	-	-	150 00	-	-	-
Totals, Salaries and Wages	12	11	11	11	\$ 16 296 78	\$ 16 080 00	\$ 16 080 00	\$ 16 080 00
MATERIALS AND SUPPLIES								
Office					\$ 66 96	\$ 100 00	\$ 100 00	\$ 100 00
Printing					1 576 23	900 00	930 00	1 030 00
Totals, Materials and Supplies					\$ 1 643 19	\$ 1 000 00	\$ 1 030 00	\$ 1 130 00
SERVICE AND EXPENSE								
Office					\$ 96 92	\$ 100 00	\$ 100 00	\$ 100 00
Departmental administration, pro rata					1 050 00	1 287 50	1 350 00	1 350 00
Traveling-Assistant Secretary					80 01	150 00	150 00	150 00
Traveling-Board Members					668 04	700 00	700 00	700 00
Postage					529 32	600 00	600 00	600 00
Telephone and telegraph					104 22	100 00	100 00	100 00
Totals, Service and Expense					\$ 2 528 51	\$ 2 937 50	\$ 3 000 00	\$ 3 000 00
EQUIPMENT								
Office					\$ 519 66	\$ 200 00	\$ 300 00	\$ 300 00

* The administrative expenses of this Board are limited by law to two per cent of the income of the Teachers' Permanent Fund. The maximum retirement salary which a teacher is entitled to receive is established by the act at \$500 per annum. No appropriation is necessary.
x Salary divided between two or more functions and position listed under function paying largest part.

PUBLIC SCHOOL TEACHERS' RETIREMENT SALARY FUND BOARD - Continued

	ACTUAL AND ESTIMATED EXPENDITURES EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
SPECIAL ITEMS				
Teachers' retirement salaries	\$ 780 637 27	\$ 810 000 00	\$ 840 000 00	\$ 870 000 00
		<u>780 637 27</u>		<u>840 000 00</u>
Totals for biennium		\$1 590 637 27		\$1 710 000 00

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTH FISCAL YEAR 1936-37
Teachers' contributions	\$ 494 934 83	\$ 495 000 00	\$ 500 000 00	\$ 500 000 00
Inheritance tax, five per cent	288 939 29	206 788 58	225 000 00	225 000 00
Interest	<u>330 243 11</u>	<u>335 000 00</u>	<u>348 000 00</u>	<u>358 000 00</u>
Totals	\$1 114 117 23	\$1 036 788 58	\$1 073 000 00	\$1 083 000 00
		<u>1 114 117 23</u>		<u>1 073 000 00</u>
Totals for biennium		\$2 150 906 81		\$2 156 000 00

TEACHERS' PERMANENT FUND

Estimated balance, July 1, 1935:	
Cash in State Treasury	\$ 49 968 44
Bonds at book value	<u>6 868 951 26</u>
	\$6 918 919 70
Estimated revenue, 87th and 88th fiscal years	<u>2 156 000 00</u>
Total	\$9 074 919 70
Less proposed expenditures, 87th and 88th fiscal years:	
Administration	\$ 40 920 00
*Estimated teachers' retirement salaries	<u>1 710 000 00</u>
Contributions to State Employees' Retirement Fund	<u>1 045 20</u>
	1 751 965 20
Estimated balance, June 30, 1937:	
Cash in State Treasury	\$ 64 003 24
Bonds at book value	<u>7 268 951 26</u>
	\$7 322 954 50

* Paid from funds transferred from the Public School Teachers' Permanent Fund to Public School Teachers' Retirement Salary Fund.

DEPARTMENT OF EDUCATION - DIVISION OF TEXTBOOKS AND PUBLICATIONS
BUREAU OF STATE PRINTED TEXTBOOKS
Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
RECAPITULATION - GENERAL FUND								
Salaries and wages	6	6	6	6	\$ 12 617 64	\$ 14 160 00	\$ 13 560 00	\$ 13 560 00
Materials and supplies					256 902 16	357 200 53	255 100 00	255 100 00
Service and expense					151 884 12	64 260 00	124 515 00	124 515 00
Equipment					447 98	250 00	150 00	150 00
Totals					\$421 851 90	\$435 870 53	\$393 325 00	\$393 325 00
						421 851 90		393 325 00
Totals for biennium for support						\$857 722 43		\$786 650 00
Contributions to State Employees' Retirement Fund						64 59		-
Totals, Current Expenses, payable from General Fund						\$857 787 02		\$786 650 00
(See subventions to counties)								
PUBLISHING, PRINTING, AND DISTRIBUTING								
FREE TEXTBOOKS								
SALARIES AND WAGES								
Chief of Bureau	1	1	1	1	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
Senior Typist-Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Senior Shipping Clerk	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Porters	2	2	2	2	2 880 00	2 880 00	2 880 00	2 880 00
Junior Typist-Clerk	1	1	1	1	840 00	840 00	840 00	840 00
Temporary help	-	-	-	-	2 057 64	3 600 00	3 000 00	3 000 00
Totals, Salaries and Wages	6	6	6	6	\$ 12 617 64	\$ 14 160 00	\$ 13 560 00	\$ 13 560 00
MATERIALS AND SUPPLIES								
Office					\$ 38 32	\$ 100 00	\$ 100 00	\$ 100 00
Printing					256 863 84	357 100 53	255 000 00	255 000 00
Totals, Materials and Supplies					\$256 902 16	\$357 200 53	\$255 100 00	\$255 100 00
SERVICE AND EXPENSE								
Office					\$ 1 461 64	\$ 1 400 00	\$ 1 400 00	\$ 1 400 00
Traveling					-	100 00	100 00	100 00
Telephone and telegraph					103 95	100 00	100 00	100 00
Postage					179 32	150 00	150 00	150 00
Freight, cartage and express					11 001 44	8 000 00	10 000 00	10 000 00
Royalties					138 636 64	54 000 00	112 255 00	112 255 00
Upkeep of warehouse					491 13	500 00	500 00	500 00
Subscriptions					10 00	10 00	10 00	10 00
Totals, Service and Expense					\$151 884 12	\$ 64 260 00	\$124 515 00	\$124 515 00
EQUIPMENT								
Office					\$ 447 98	\$ 250 00	\$ 150 00	\$ 150 00

DEPARTMENT OF FINANCE - BUREAU OF PRINTING

Located at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - PRINTING FUND								
Salaries and wages	246	301	245	301	\$378 555 69	\$491 268 00	\$392 280 00	\$490 002 00
Materials and supplies					252 992 18	330 041 00	253 450 00	330 249 32
Service and expense					26 085 62	38 691 00	26 110 00	34 138 18
Equipment					24 310 40	41 880 00	15 200 00	25 500 00
Totals					\$681 943 89	\$901 880 00 681 943 89	\$687 040 00	\$879 889 50 687 040 00
Totals for biennium for support, payable from Printing Fund						\$1 583 823 89		\$1 566 929 50
ADMINISTRATION								
SALARIES AND WAGES								
State Printer	1	1	1	1	\$ 4 999 80	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
Plant Superintendent	1	1	1	1	3 780 00	3 780 00	3 780 00	3 780 00
Supervising Account Clerk	1	1	1	1	3 120 00	3 120 00	3 120 00	3 120 00
Chief Accounting Officer	1	1	1	1	3 120 00	3 120 00	3 120 00	3 120 00
Secretary-Stenographer	1	1	1	1	2 280 00	2 280 00	2 280 00	2 280 00
Senior Account Clerks	2	2	2	2	3 840 00	3 840 00	3 840 00	3 840 00
Bookkeeper	1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
Bookkeeping Machine Operators	2	2	2	2	2 460 00	2 460 00	2 460 00	2 460 00
Intermediate Information Clerk	1	1	1	1	1 320 00	1 320 00	1 320 00	1 320 00
Intermediate Typist-Clerk	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Telephone Operator and Information Clerk	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Temporary help	-	-	-	-	3 825 87	5 867 00	3 000 00	5 000 00
Totals, Salaries and Wages	13	13	13	13	\$ 33 065 67	\$ 35 107 00	\$ 32 240 00	\$ 34 240 00
MATERIALS AND SUPPLIES								
Office					\$ 328 92	\$ 376 00	\$ 330 00	\$ 375 00
SERVICE AND EXPENSE								
Stationery and postage					\$ 1 468 35	\$ 695 00	\$ 1 475 00	\$ 700 00
Telephone and telegraph					850 62	900 00	850 00	900 00
Totals, Service and Expense					\$ 2 318 97	\$ 1 595 00	\$ 2 325 00	\$ 1 600 00
EQUIPMENT								
Office					\$ 529 33	\$ 1 180 00	\$ 700 00	\$ 1 000 00
TOTALS, ADMINISTRATION					\$ 36 242 89	\$ 38 258 00	\$ 35 595 00	\$ 37 215 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Bindery:								
Bindery Foreman	1	1	1	1	\$ 2 956 27	\$ 3 701 00	\$ 3 350 00	\$ 3 701 00
Bindery Forelady	1	1	1	1	1 860 41	2 313 00	1 930 00	2 315 00
Journeyman Bookbinders, Rulers and Machine Operators	27	33	27	33	50 288 14	66 719 00	52 170 00	66 720 00
Journeywomen and Machine Operators	37	44	37	44	39 485 93	50 959 00	41 240 00	50 960 00
Apprentices (male)	6	6	6	6	8 362 94	11 371 00	8 725 00	11 400 00
Apprentices (female)	5	5	5	5	3 520 95	5 208 00	3 670 00	5 012 00
Janitors	2	3	2	3	1 754 49	2 134 00	1 830 00	2 150 00
Porters	6	9	6	9	5 453 33	6 984 00	5 700 00	7 000 00
Composing Room:								
Composing Room Foreman	1	1	1	1	3 480 00	4 350 00	3 920 00	4 350 00
Job Room Foreman	1	1	1	1	3 298 07	4 123 00	3 430 00	4 125 00
Supervising Copy Editor	1	2	1	2	3 074 47	3 750 00	3 205 00	3 750 00
Linotype Machinist	1	2	1	2	2 676 10	3 308 00	2 785 00	3 300 00
Compositors, Machine Operators and Proof Readers	71	91	71	91	96 349 38	130 955 00	100 165 00	131 000 00
Copy Holders	10	12	10	12	7 414 87	10 432 00	7 730 00	10 405 00
Apprentices	4	5	4	5	2 347 12	2 971 00	2 475 00	3 000 00
Porters and extra help	-	-	-	-	2 701 42	3 676 00	2 615 00	3 600 00
Press Room:								
Press Room Foreman	1	1	1	1	3 080 00	3 903 00	3 500 00	3 903 00
Assistant Press Room Foreman	1	-	-	-	506 09	-	-	-
Cylinder Pressmen	16	20	16	20	25 894 15	35 340 00	26 715 00	35 500 00
Platen Pressmen	4	5	4	5	7 343 13	8 908 00	7 655 00	9 000 00
Vertical Pressmen	3	3	3	3	2 342 86	2 939 00	2 440 00	3 000 00
Horizontal Pressmen	1	1	1	1	2 249 38	2 870 00	2 345 00	2 900 00
Two-Color Pressmen	2	2	2	2	8 377 85	11 088 00	8 735 00	11 100 00
Two-Color Pressfeeder	2	2	2	2	1 641 65	2 091 00	1 710 00	2 100 00
Apprentice Two-Color Pressman	2	2	2	2	1 774 98	2 291 00	1 850 00	2 300 00
Apprentice Platen Pressmen	2	2	2	2	3 112 81	3 917 00	3 245 00	4 000 00
Apprentice Cylinder Pressmen	2	2	2	2	4 392 72	5 554 00	4 580 00	5 600 00
Oilier and Wiper	1	2	1	2	1 390 50	1 883 00	1 450 00	1 952 00
Porters and extra help	-	-	-	-	5 592 56	7 809 00	5 830 00	7 848 00

The Bureau of Printing is self-supporting and requires no appropriation. The sums provided for printing in the budget of the various departments will be paid to the Bureau of Printing as the work is done. This budget is shown in the appendix to prevent duplicating the printing allotments.

DEPARTMENT OF FINANCE - BUREAU OF PRINTING - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES - Continued								
Miscellaneous:								
Printing Plant Machinists	2	2	2	2	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
Printing Plant Storekeeper	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Printing Plant Stock Clerk	1	1	1	1	1 528 01	1 910 00	1 590 00	1 900 00
Fine Paper Stockman	1	1	1	1	2 465 32	3 042 00	2 570 00	3 000 00
Stock Clerk (Receiving)	1	1	1	1	1 378 69	1 716 00	1 440 00	1 725 00
Shipping Clerk	1	1	1	1	1 515 42	1 887 00	3 160 00	1 900 00
Steel Die Engraver	1	1	1	1	2 700 00	2 700 00	2 700 00	2 700 00
Cabinet Maker and Box Maker	1	1	1	1	2 000 00	2 100 00	2 000 00	2 106 00
Truck Drivers	2	2	2	2	1 620 00	2 025 00	1 770 00	2 050 00
Truck Driver and Porter	1	1	1	1	1 405 94	1 762 00	1 470 00	1 772 00
Rubber Stamp Maker	1	1	1	1	1 074 70	1 000 00	1 125 00	1 000 00
Metal Man	1	1	1	1	1 860 64	2 000 00	1 940 00	2 000 00
Watchmen	3	3	3	3	3 947 75	4 000 00	4 020 00	4 000 00
Bill Room and Legislative Clerks	2	10	2	10	2 731 25	9 608 00	1 740 00	9 600 00
Bureau of Publications and Documents	3	3	3	3	7 424 50	9 264 00	7 740 00	8 418 00
Porters and extra help	-	-	-	-	4 515 23	5 000 00	4 980 00	5 000 00
Totals, Salaries and Wages	233	288	232	288	\$345 490 02	\$456 161 00	\$360 040 00	\$455 762 00
MATERIALS AND SUPPLIES								
Building repairs, etc.					\$ 1 766 28	\$ 2 485 00	\$ 1 800 00	\$ 2 485 00
Light, heat and power					1 187 56	2 278 00	1 200 00	1 689 32
Water, soap, towels, etc.					733 21	904 00	730 00	900 00
Delivery, shipping and receiving					1 516 88	1 881 00	1 500 00	1 900 00
Bookbinding					4 011 28	5 695 00	4 000 00	5 700 00
Press work					1 962 90	2 686 00	2 000 00	2 700 00
Composition and proofreading					3 360 49	2 897 00	3 360 00	3 000 00
Rubber stamp and engraving					402 95	503 00	410 00	500 00
Items charged direct to jobs					12 221 70	15 932 00	12 220 00	16 000 00
Material used in manufacturing					221 081 06	289 469 00	221 500 00	290 000 00
Bureau of Publications and Documents					4 416 95	4 935 00	4 400 00	5 000 00
Totals, Materials and Supplies					\$252 663 26	\$329 615 00	\$253 120 00	\$329 274 32
SERVICE AND EXPENSE								
Building repairs, etc.					\$ 637 80	\$ 1 340 00	\$ 640 00	\$ 907 13
Light, heat and power					7 974 28	12 868 00	7 975 00	11 340 14
Water, soap, towels, etc.					542 09	750 00	540 00	750 00
Delivery, shipping and receiving					824 56	1 126 00	825 00	1 130 00
Bookbinding					959 68	1 219 00	960 00	1 220 00
Press work					4 047 67	5 305 00	4 050 00	5 400 00
Composition and proofreading					551 60	592 00	550 00	600 00
Rubber stamp and engraving					20 98	33 00	20 00	29 80
Items charged direct to jobs					5 515 78	11 405 00	5 525 00	7 841 11
Material used in manufacturing					274 67	313 00	275 00	320 00
Insurance					766 17	-	775 00	850 00
Bureau of Publications and Documents					1 651 37	2 139 00	1 650 00	2 150 00
Totals, Service and Expense					\$ 23 766 65	\$ 37 096 00	\$ 23 785 00	\$ 32 538 18
EQUIPMENT								
Building					\$ 2 803 26	\$ -	\$ 1 000 00	\$ 1 000 00
Machine shop					1 431 68	-	500 00	500 00
Bindery					5 928 03	12 900 00	5 000 00	10 000 00
Press room					6 797 66	20 000 00	5 000 00	10 000 00
Composing room					6 820 42	7 800 00	3 000 00	3 000 00
Totals, Equipment					\$ 23 781 07	\$ 40 700 00	\$ 14 500 00	\$ 24 500 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$645 701 00	\$863 622 00	\$651 445 00	\$842 674 50

RECLAMATION BOARD
Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - SACRAMENTO-SAN JOAQUIN DRAINAGE DISTRICT FUNDS								
Salaries and wages	13	13	13	13	\$ 35 822 92	\$ 33 530 00	\$ 33 530 00	\$ 33 530 00
Materials and supplies					1 264 47	1 500 00	1 500 00	1 500 00
Service and expense					8 701 74	18 948 00	18 948 00	18 948 00
Equipment					258 85	2 490 00	1 320 00	1 320 00
Totals					\$ 46 047 98	\$ 56 468 00	\$ 55 298 00	\$ 55 298 00
Totals for biennium for support						\$102 515 98		\$110 596 00
Contributions to State Employees' Retirement Fund						1 397 98		1 410 00
Totals, Current Expenses, payable from Sacramento-San Joaquin Drainage District Funds						\$103 913 96		\$112 006 00
ADMINISTRATION								
SALARIES AND WAGES								
Board Members (7) per diem	-	-	-	-	\$ 1 960 00	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
General Manager	1	1	1	1	5 000 00	5 000 00	5 000 00	5 000 00
Assistant Secretary	-	1	1	1	2 250 00	3 000 00	3 000 00	3 000 00
Attorney	1	-	-	-	5 139 53	-	-	-
Civil Engineers	3	3	3	3	8 749 03	10 020 00	10 020 00	10 020 00
Chief Assessment Clerk	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Chief Accounting Officer	1	1	1	1	2 940 00	2 940 00	2 940 00	2 940 00
Stenographers and Clerks	4	4	4	4	5 400 00	5 400 00	5 400 00	5 400 00
Clerk	1	1	1	1	1 234 36	1 620 00	1 620 00	1 620 00
Clerk for County Treasurer	1	1	1	1	750 00	750 00	750 00	750 00
Totals, Salaries and Wages	13	13	13	13	\$ 35 822 92	\$ 33 530 00	\$ 33 530 00	\$ 33 530 00
MATERIALS AND SUPPLIES								
Office					\$ 17 34	\$ 20 00	\$ 20 00	\$ 20 00
Printing					124 39	160 00	160 00	160 00
Stationery					180 53	300 00	300 00	300 00
Automobile					942 21	1 020 00	1 020 00	1 020 00
Totals, Materials and Supplies					\$ 1 264 47	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00
SERVICE AND EXPENSE								
Traveling					\$ 1 165 40	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
Office services, communication					1 573 27	1 578 00	1 578 00	1 578 00
Automobile					595 45	600 00	600 00	600 00
Office rent					2 185 20	2 190 00	2 190 00	2 190 00
Consulting engineers' fees					1 850 00	1 800 00	1 800 00	1 800 00
Attorney General's fees					-	10 000 00	10 000 00	10 000 00
Overseer of leases					500 00	500 00	500 00	500 00
Reclamation assessments					832 42	1 080 00	1 080 00	1 080 00
Totals, Service and Expense					\$ 8 701 74	\$ 18 948 00	\$ 18 948 00	\$ 18 948 00
EQUIPMENT								
Office					\$ 258 85	\$ 690 00	\$ 420 00	\$ 420 00
Automobiles					-	1 800 00	900 00	900 00
Totals, Equipment					\$ 258 85	\$ 2 490 00	\$ 1 320 00	\$ 1 320 00

DEPARTMENT OF FINANCE - NAPA STATE FARM

Located near Yountville, Napa County

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - NAPA STATE FARM REVOLVING FUND								
Salaries and wages	22	18	18	18	\$ 15 375 84	\$ 15 120 00	\$ 15 640 00	\$ 15 640 00
Materials and supplies					5 178 67	5 560 00	5 585 00	5 585 00
Service and expense					14 236 39	13 320 00	13 380 00	13 380 00
Totals					\$ 34 790 90	\$ 34 000 00	\$ 34 605 00	\$ 34 605 00
						34 790 90		34 605 00
Totals for biennium for support						\$ 68 790 90		\$ 69 210 00
Contributions to State Employees' Retirement Fund						1 324 92		1 350 00
Totals, Current Expenses, payable from Napa State Farm Revolving Fund						\$ 70 115 82		\$ 70 560 00
ADMINISTRATION								
SALARIES AND WAGES								
Superintendent	1	1	1	1	\$**4 200 00	\$**4 200 00	\$**4 200 00	\$**4 200 00
Assistant Superintendent	1	1	1	1	*1 800 00	*1 800 00	*1 800 00	*1 800 00
Institution Farm Foreman	1	1	1	1	*900 00	*900 00	*900 00	*900 00
Senior Stenographer-Clerk	1	1	1	1	*1 580 00	*1 580 00	*1 580 00	*1 580 00
Institution Cottage Cook	1	1	1	1	*900 00	*900 00	*900 00	*900 00
Institution Kitchen Helper	1	1	1	1	*225 97	*180 00	*200 00	*200 00
Institution Power Equipment Operator-Laborer	1	1	1	1	*1 200 00	*1 200 00	*1 200 00	*1 200 00
Mechanical Handyman	1	-	-	-	*140 00	-	-	-
Institution Farmhands	13	10	10	10	*4 191 09	*4 140 00	*4 140 00	*4 140 00
Shepherd	1	1	1	1	*438 78	*420 00	*420 00	*420 00
Temporary help	-	-	-	-	-	-	*400 00	*400 00
Totals, Salaries and Wages	22	18	18	18	\$ 15 375 84	\$ 15 120 00	\$ 15 640 00	\$ 15 640 00
MATERIALS AND SUPPLIES								
Office					\$ 63 01	\$ 70 00	\$ 70 00	\$ 70 00
Automobiles and motor					1 490 22	1 575 00	1 600 00	1 600 00
Feeding and housekeeping					1 348 51	1 450 00	1 450 00	1 450 00
Light, heat and power					47 72	50 00	50 00	50 00
Repairs to buildings and equipment					292 31	300 00	300 00	300 00
General farm					761 58	840 00	840 00	840 00
Mill feed					791 28	875 00	875 00	875 00
Slaughtering					135 52	150 00	150 00	150 00
Field crop production					248 52	250 00	250 00	250 00
Totals, Materials and Supplies					\$ 5 178 67	\$ 5 560 00	\$ 5 585 00	\$ 5 585 00
SERVICE AND EXPENSE								
Office					\$ 199 07	\$ 210 00	\$ 210 00	\$ 210 00
Telephone and telegraph					545 58	550 00	550 00	550 00
Traveling expense					651 97	660 00	660 00	660 00
Automobiles					164 47	165 00	175 00	175 00
Feeding and housekeeping					777 23	800 00	800 00	800 00
Freight, cartage and express					327 85	350 00	350 00	350 00
Inspection service					2 140 23	2 140 00	2 140 00	2 140 00
Mill feed					2 82	-	-	-
Light, heat and power					1 655 01	1 660 00	1 660 00	1 660 00
Rental of pasture					2 355 76	1 200 00	1 200 00	1 200 00
Repairs to buildings and equipment					404 05	425 00	425 00	425 00
General farm					223 40	230 00	230 00	230 00
Shearing					292 96	300 00	300 00	300 00
Slaughtering					1 228 00	1 230 00	1 230 00	1 230 00
Field crop production					3 147 99	3 150 00	3 150 00	3 150 00
Cutting wood					120 00	250 00	300 00	300 00
Totals, Service and Expense					\$ 14 236 39	\$ 13 320 00	\$ 13 380 00	\$ 13 380 00

* Plus maintenance, self. See schedule page 283.
 ** Plus maintenance, self and family. See schedule page 283.

STATE COMPENSATION INSURANCE FUND

Office at San Francisco

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
RECAPITULATION - COMPENSATION INSURANCE FUND								
Salaries and wages					\$554 385 14	\$570 000 00	\$585 000 00	\$600 000 00
Materials and supplies					22 922 05	25 000 00	26 000 00	28 000 00
Service and expense					336 379 82	345 000 00	352 000 00	360 000 00
Equipment					7 438 01	8 000 00	9 000 00	10 000 00
Totals					\$921 125 02	\$948 000 00 921 125 02	\$972 000 00	\$998 000 00 972 000 00
Totals for biennium for support						\$1 869 125 02		\$1 970 000 00
Contributions to State Employees' Retirement Fund						36 217 52		38 500 00
Totals, Current Expenses						\$1 905 342 54		\$2 008 500 00

The administrative expenses of the Compensation Insurance Fund are paid from premiums received. No appropriation is necessary.

MILITARY AND VETERANS' AFFAIRS, VETERANS' WELFARE BOARD

Main Office at Sacramento

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
RECAPITULATION - VETERANS FARM AND HOME BUILDING FUND								
Salaries and wages	75	100	112	112	\$114 667 13	\$158 080 00	\$204 860 00	\$204 860 00
Materials and supplies					8 623 95	14 068 16	21 500 00	21 500 00
Service and expense					36 805 82	45 180 00	74 500 00	74 500 00
Equipment					4 459 59	12 200 00	20 000 00	20 000 00
Totals					\$164 556 49	\$229 528 16	\$320 860 00	\$320 860 00
						164 556 49		320 860 00
Totals for biennium						\$394 084 65		\$641 720 00
Contributions to State Employees' Retirement Fund						7 339 91		12 000 00
Totals, Current Expenses, payable from Veterans Farm and Home Building Fund						\$401 424 56		\$653 720 00
ADMINISTRATION								
SALARIES AND WAGES								
Board Members, (3) per diem	-	-	-	-	\$ 770 00	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
Executive Secretary	1	1	1	1	4 725 76	4 200 00	4 200 00	4 200 00
Assistant Executive Secretary	1	1	1	1	4 200 00	4 200 00	4 200 00	4 200 00
Secretary-Stenographers	2	1	1	1	2 873 22	1 800 00	1 800 00	1 800 00
Attorney	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Assistant to Chairman	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
District Managers	4	3	3	3	7 430 65	10 020 00	10 020 00	10 020 00
Collection Manager	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Agricultural Supervisors	2	2	2	2	3 483 87	5 100 00	5 100 00	5 100 00
Property Inspector	1	-	-	-	2 100 00	-	-	-
Property Appraiser	1	1	1	1	3 300 00	3 300 00	3 300 00	3 300 00
Property Inspectors and Appraisers	11	11	11	11	17 842 20	23 100 00	23 100 00	23 100 00
Chief Accounting Officer	1	1	1	1	3 900 00	3 900 00	3 900 00	3 900 00
Bookkeeper	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Senior Account Clerks	8	8	8	8	9 681 94	15 060 00	15 060 00	15 060 00
Supervising Clerk	1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
Senior Cashier-Clerk	1	1	1	1	2 100 00	2 100 00	2 100 00	2 100 00
Junior Clerk	-	-	-	-	400 00	-	-	-
Supervising Bookkeeping Machine Operator	1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
Bookkeeping Machine Operators	6	4	4	4	7 362 83	6 360 00	6 360 00	6 360 00
Senior Information Clerks	2	1	1	1	2 270 32	1 800 00	1 800 00	1 800 00
Senior Stenographer-Clerks	3	3	3	3	4 920 00	4 920 00	4 920 00	4 920 00
Intermediate Stenographer-Clerks	14	14	14	14	14 038 79	19 260 00	19 260 00	19 260 00
Junior Stenographer-Clerk	1	-	-	-	840 00	-	-	-
Intermediate Typist-Clerks	5	2	2	2	2 278 53	2 400 00	2 400 00	2 400 00
Junior Typist-Clerks	1	2	2	2	200 00	1 680 00	1 680 00	1 680 00
Stenographer and Escrow Clerk	1	1	1	1	1 200 00	1 200 00	1 200 00	1 200 00
Senior Clerk	-	1	1	1	-	1 680 00	1 680 00	1 680 00
Intermediate Clerks	3	2	2	2	3 735 48	3 300 00	3 300 00	3 300 00
File Clerk	-	-	-	-	418 06	-	-	-
Mechanical Handyman	-	-	-	-	435 48	-	-	-
Totals, Existing Employments	75	66	66	66	\$114 667 13	\$130 540 00	\$130 540 00	\$130 540 00
Proposed new positions:								
Secretary-Stenographer	-	-	1	1	-	-	1 920 00	1 920 00
District Manager	-	-	1	1	-	-	3 300 00	3 300 00
Intermediate Stenographer-Clerks	-	4	5	5	-	2 640 00	6 600 00	6 600 00
Bookkeeping Machine Operators	-	3	4	4	-	1 800 00	4 800 00	4 800 00
Intermediate Typist-Clerks	-	-	5	5	-	-	6 000 00	6 000 00
Property Inspectors and Appraisers	-	3	3	3	-	3 210 00	6 420 00	6 420 00
Junior Appraisers	-	3	3	3	-	3 600 00	7 200 00	7 200 00
Property Inspector	-	1	1	1	-	1 070 00	2 140 00	2 140 00
Bookkeeper	-	1	1	1	-	840 00	1 680 00	1 680 00
Senior Account Clerks	-	-	3	3	-	-	5 400 00	5 400 00
Senior Clerks	-	7	7	7	-	5 830 00	11 760 00	11 760 00
Junior Typist-Clerks	-	5	5	5	-	2 100 00	4 200 00	4 200 00
Supervising Clerk	-	1	1	1	-	1 200 00	2 400 00	2 400 00
Intermediate File Clerks	-	2	2	2	-	1 200 00	2 400 00	2 400 00
Escrow Clerks	-	3	3	3	-	3 210 00	6 420 00	6 420 00
Senior Account Clerk	-	1	1	1	-	840 00	1 680 00	1 680 00
Totals, Salaries and Wages	75	100	112	112	\$114 667 13	\$158 080 00	\$204 860 00	\$204 860 00
MATERIALS AND SUPPLIES								
Office					\$ 3 760 40	\$ 9 068 16	\$ 12 500 00	\$ 12 500 00
Automobile					4 863 55	5 000 00	9 000 00	9 000 00
Totals, Materials and Supplies					\$ 8 623 95	\$ 14 068 16	\$ 21 500 00	\$ 21 500 00

MILITARY AND VETERANS' AFFAIRS, VETERANS' WELFARE BOARD - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
ADMINISTRATION - Continued								
SERVICE AND EXPENSE								
Office					\$ 15 299 21	\$ 14 820 00	\$ 24 000 00	\$ 24 000 00
Traveling					2 247 09	3 950 00	6 000 00	6 000 00
Telephone and telegraph					4 106 57	4 050 00	6 000 00	6 000 00
Postage					6 144 19	7 860 00	10 000 00	10 000 00
Automobile					8 539 04	10 500 00	16 500 00	16 500 00
Appraising					100 00	3 750 00	10 000 00	10 000 00
Appraising and property inspection					369 72	250 00	2 000 00	2 000 00
Totals, Service and Expense					\$ 36 805 82	\$ 45 180 00	\$ 74 500 00	\$ 74 500 00
EQUIPMENT								
Office					\$ 1 363 33	\$ 4 700 00	\$ 10 000 00	\$ 10 000 00
Automobiles					3 096 26	7 500 00	10 000 00	10 000 00
Totals, Equipment					\$ 4 459 59	\$ 12 200 00	\$ 20 000 00	\$ 20 000 00

SAN FRANCISCO HARBOR



1. SAN FRANCISCO FERRY BUILDING.
2. OCEAN LINERS UNLOADING AND LOADING CARGO.
3. AERIAL VIEW OF PIERS.

Appendix

BOARD OF STATE HARBOR COMMISSIONERS, SAN FRANCISCO

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	EIGHTY-SEVENTH FISCAL YEAR 1935-36	EIGHTY-EIGHTH FISCAL YEAR 1936-37
	85TH	86TH	87TH	88TH				
RECAPITULATION - SAN FRANCISCO HARBOR IMPROVEMENT FUND								
Salaries and wages					\$ 921 357 71	\$1 024 099 17	\$ 842 957 41	\$ 842 957 41
Materials and supplies					206 666 06	252 505 00	232 780 00	232 780 00
Service and expense					357 986 25	359 850 00	343 300 00	392 800 00
Equipment					6 975 27	7 150 00	7 225 00	7 225 00
Totals					\$1 492 985 29	\$1 643 604 17	\$1 426 262 41	\$1 475 762 41
						<u>1 492 985 29</u>		<u>1 426 262 41</u>
Totals for biennium for support						\$3 136 589 46		\$2 902 024 82
Contributions to State Employees' Retirement Fund						60 258 02		62 000 00
Maintenance of fire boats						172 609 49		185 000 00
Bond interest and redemptions						2 090 159 90		2 135 040 64
Reconstruction and improvements						<u>265 534 96</u>		<u>200 000 00</u>
Total Expenditures, payable from San Francisco Harbor Improvement Fund						\$5 725 151 83		\$5 484 065 46
ADMINISTRATION								
SALARIES AND WAGES								
Executives and Assistants:								
President	1	1	1	1	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
Commissioners	2	2	2	2	6 000 00	6 000 00	6 000 00	6 000 00
Private Secretary	1	1	1	1	2 100 00	2 100 00	2 100 00	2 100 00
Administrative Assistant and Secretary	1	1	1	1	5 100 00	5 100 00	5 100 00	5 100 00
Assistant Secretary	1	1	1	1	2 655 04	3 060 00	3 060 00	3 060 00
Secretary-Stenographer	1	1	-	-	1 200 00	1 800 00	-	-
Collector	1	1	-	-	1 800 00	1 800 00	-	-
Administrative Engineering:								
Chief Engineer	1	1	1	1	7 000 00	7 000 00	7 000 00	7 000 00
Supervising Harbor Engineer	1	1	1	1	4 800 00	4 800 00	4 800 00	4 800 00
Associate Harbor Engineer	1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
Senior Stenographer-Clerk	1	1	1	1	1 500 00	1 500 00	1 500 00	1 500 00
Accounting:								
Chief Accounting Officer	1	1	1	1	3 320 00	3 600 00	3 600 00	3 600 00
Senior Accountant	1	1	1	1	3 180 00	3 180 00	3 180 00	3 180 00
Supervising Audit Clerk	1	1	1	1	2 700 00	2 700 00	2 700 00	2 700 00
Wharfinger	1	1	1	1	2 700 00	2 700 00	2 700 00	2 700 00
Senior Bookkeeping Machine Operators	2	2	2	2	3 180 00	3 180 00	3 180 00	3 180 00
Supervising Tabulating Machine Operator	1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
Tabulating Machine Operators	2	2	2	2	3 000 00	3 000 00	3 000 00	3 000 00
Temporary help	-	-	-	-	150 00	-	-	-
General Office:								
Senior Account Clerk	1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
Senior Statistical Clerk	1	1	1	1	2 100 00	2 100 00	2 100 00	2 100 00
Rental Auditor	1	-	-	-	287 90	-	-	-
Collector	1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
Tabulating Machine Operators	2	1	1	1	3 000 00	1 500 00	1 500 00	1 500 00
Calculating Machine Operators	5	5	5	5	7 860 00	7 860 00	7 860 00	7 860 00
Intermediate Account Clerks	1	2	2	2	1 560 00	3 060 00	3 060 00	3 060 00
Intermediate Stenographer-Clerks	3	3	3	3	4 260 00	4 260 00	4 260 00	4 260 00
Telephone Operators	3	3	3	3	2 800 00	3 840 00	3 840 00	3 840 00
Laborer	1	1	1	1	1 430 00	1 430 00	1 430 00	1 430 00
Temporary help	-	-	-	-	656 92	3 000 00	1 000 00	1 000 00
Chief Wharfinger's Office:								
Chief Wharfinger	1	1	1	1	4 200 00	4 200 00	4 200 00	4 200 00
Assistant to Chief Wharfinger	1	1	1	1	2 700 00	2 700 00	2 700 00	2 700 00
Wharfinger (part time)	-	-	-	-	354 84	-	-	-
Law Department:								
Attorney (part time)	-	-	-	-	493 55	-	-	-
Law Clerk	1	1	-	-	1 680 00	1 680 00	-	-
Traffic Department:								
Traffic Manager	1	1	-	-	3 900 00	3 900 00	-	-
Assistant Traffic Manager	1	1	-	-	3 600 00	3 600 00	-	-
Laboratory:								
Senior Testing Engineer	1	1	1	1	3 780 00	3 780 00	3 780 00	3 780 00
Preliminary Engineering:								
Senior Harbor Engineers (part time)	-	-	-	-	395 76	500 00	500 00	500 00
Advertising and Publicity:								
Publicity Director	1	1	-	-	3 000 00	1 500 00	-	-
Office Housing:								
Carpenters, Painters and Plumbers (part time)	-	-	-	-	-	200 00	200 00	200 00
Totals, Salaries and Wages	47	46	40	40	\$112 084 01	\$114 270 00	\$ 97 990 00	\$ 97 990 00

BOARD OF STATE HARBOR COMMISSIONERS, SAN FRANCISCO - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
ADMINISTRATION - Continued								
MATERIALS AND SUPPLIES								
Administrative engineering					\$ 82 69	\$ 100 00	\$ 100 00	\$ 100 00
General office					102 52	150 00	150 00	150 00
Accounting					8 88	-	-	-
Stationery and printing					4 179 38	5 000 00	5 000 00	5 000 00
Chief wharfinger's office					15 37	-	-	-
Law department					66 64	100 00	100 00	100 00
Traffic department					1 64	-	-	-
Laboratory					73 25	100 00	100 00	100 00
Advertising and publicity					-	1 000 00	1 000 00	1 000 00
Office housing					-	100 00	100 00	100 00
Totals, Materials and Supplies					\$ 4 530 37	\$ 6 550 00	\$ 6 550 00	\$ 6 550 00
SERVICE AND EXPENSE								
Executives and assistants					\$ 1 138 85	\$ 1 100 00	\$ 1 100 00	\$ 1 100 00
Administrative engineering					353 02	500 00	500 00	500 00
General office					7 193 35	7 600 00	7 600 00	7 600 00
Accounting					3 231 39	3 500 00	3 500 00	3 500 00
Chief wharfinger's office					945 20	1 000 00	1 000 00	1 000 00
Law department					2 224 91	3 600 00	3 600 00	3 600 00
Traffic department					14 05	100 00	100 00	100 00
Laboratory					159 82	250 00	250 00	250 00
Advertising and publicity					37 79	500 00	500 00	500 00
Administrative supervision					-	9 000 00	9 000 00	9 000 00
Totals, Service and Expense					\$ 15 298 38	\$ 27 150 00	\$ 27 150 00	\$ 27 150 00
EQUIPMENT								
Administrative engineering					\$ -	\$ 100 00	\$ 100 00	\$ 100 00
General office expense					11 31	25 00	100 00	100 00
Laboratory					-	50 00	50 00	50 00
Stationery and printing					57 98	100 00	100 00	100 00
Totals, Equipment					\$ 69 29	\$ 275 00	\$ 350 00	\$ 350 00
TOTALS, ADMINISTRATION					\$131 982 05	\$148 245 00	\$132 040 00	\$132 040 00
PORT OPERATION								
SALARIES AND WAGES								
Piers and wharves:								
Wharfinger, Sweepers and Laborers					\$ 94 122 92	\$111 882 50	\$ 98 000 00	\$ 98 000 00
Fire protection:								
Laborers					100 13	100 00	-	-
Public welfare service:								
State Police and Electricians					10 687 40	17 660 00	17 660 00	17 660 00
Street and sanitation service:								
Laborers and Sweepers					4 229 28	4 557 00	4 557 00	4 557 00
Electric power service:								
Electricians					6 237 72	9 070 00	9 070 00	9 070 00
Automotive equipment:								
Mechanic, Garageman, Truck Drivers and Laborers					7 791 11	8 496 33	8 496 33	8 496 33
Ferry Building:								
Superintendent, Janitors and Rest Room Attendants					47 341 37	49 100 00	49 100 00	49 100 00
Undistributed expense:								
Stock Clerk, Laborers and Mechanics					11 742 91	12 750 00	12 940 00	12 940 00
Vacations and sick leave:								
Mechanics, Laborers, Filemen, etc.					37 410 81	-	-	-
Totals, Salaries and Wages					\$219 663 65	\$213 615 83	\$199 823 33	\$199 823 33
MATERIALS AND SUPPLIES								
Piers and wharves					\$ 2 682 72	\$ 4 225 00	\$ 2 725 00	\$ 2 725 00
Fire protection					79 78	-	100 00	100 00
Public welfare service					761 60	1 150 00	1 150 00	1 150 00
Street and sanitation service					220 01	300 00	300 00	300 00
Electric power service					331 81	500 00	500 00	500 00
Automobile equipment					2 167 70	2 450 00	2 450 00	2 450 00
Ferry Building					3 070 62	3 450 00	3 450 00	3 450 00
Undistributed expense					1 004 77	1 100 00	1 100 00	1 100 00
Totals, Materials and Supplies					\$ 10 319 01	\$ 13 175 00	\$ 11 775 00	\$ 11 775 00

BOARD OF STATE HARBOR COMMISSIONERS, SAN FRANCISCO - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
PORT OPERATION - Continued								
SERVICE AND EXPENSE								
Piers and wharves					\$ 34 795 80	\$ 17 675 00	\$ 19 175 00	\$ 19 175 00
Fire protection					66 106 55	26 250 00	16 250 00	65 750 00
Public welfare service					16 911 35	14 025 00	14 025 00	14 025 00
Street and sanitation service					7 25	25 00	25 00	25 00
Electric power service					12 974 89	13 550 00	13 550 00	13 550 00
Automotive equipment					35 48	100 00	100 00	100 00
Ferry Building					31 269 51	33 700 00	34 200 00	34 200 00
Undistributed expense					5 561 96	14 250 00	7 250 00	7 250 00
Totals, Service and Expense					\$167 660 79	\$119 575 00	\$104 575 00	\$154 075 00
EQUIPMENT								
Piers and wharves					\$ 444 45	\$ 275 00	\$ 275 00	\$ 275 00
Ferry Building					333 76	100 00	100 00	100 00
Totals, Equipment					\$ 778 21	\$ 375 00	\$ 375 00	\$ 375 00
TOTALS, PORT OPERATION					\$398 421 56	\$346 740 83	\$316 548 33	\$366 048 33
PORT MAINTENANCE								
SALARIES AND WAGES								
Engineering:								
Engineers, Surveyors and Draftsmen					\$ 13 903 53	\$ 17 590 00	\$ 11 310 00	\$ 11 310 00
General superintendence:								
Superintendent Harbor Construction, Maintenance and Repair, Superintendent of Pile Drivers, Account Clerks					16 696 53	16 320 00	16 320 00	16 320 00
Pier and wharf substructure:								
Mechanics and Pilemen					97 975 73	113 848 52	116 848 52	116 848 52
Pier and wharf shed:								
Mechanics and Laborers					73 057 07	89 415 99	-	-
Floats:								
Pilemen					137 03	2 412 20	2 412 20	2 412 20
Ferry slips and dolphins:								
Mechanics and Laborers					11 184 60	19 065 18	19 065 18	19 065 18
Dredging:								
Tug Captains, Marine Engineers, Firemen, Levermen and Deckhands					85 401 68	115 594 00	85 843 00	85 843 00
Streets, sewers and sea wall lots:								
Foreman, Laborers and Mechanics					14 036 49	15 581 68	15 581 68	15 581 68
Fire protection:								
Electricians, Mechanics and Laborers					724 85	500 00	500 00	500 00
Signs and signals:								
Electricians and Painters					1 623 74	2 249 14	2 249 14	2 249 14
Underground conduits and pier electric system:								
Electricians and Mechanics					6 547 75	9 380 50	12 380 50	12 380 50
Ferry Building:								
Mechanics and Laborers					22 193 04	22 539 47	22 539 47	22 539 47
Other buildings:								
Mechanics					541 00	1 014 85	1 014 85	1 014 85
Dredges, tugs and scows:								
Marine Enginemen and Firemen					1 097 92	1 000 00	1 000 00	1 000 00
Pile drivers and derricks:								
Engineers and Pilemen					4 974 36	5 000 00	5 000 00	5 000 00
Launches:								
Launch Captain					355 40	-	-	-
Land equipment:								
Mechanics and Laborers					4 503 37	5 764 54	5 764 54	5 764 54
Work in process - outside agencies:								
Mechanics, Pilemen and Laborers					18 054 38	-	-	-
Totals, Salaries and Wages					\$373 008 47	\$437 276 07	\$317 829 08	\$317 829 08
MATERIALS AND SUPPLIES								
Engineering					\$ 293 62	\$ 500 00	\$ 500 00	\$ 500 00
General superintendence					24 74	75 00	75 00	75 00
Pier and wharf substructures					64 238 64	89 000 00	75 000 00	75 000 00
Pier and wharf sheds					23 519 96	34 500 00	34 500 00	34 500 00
Floats					209 37	2 500 00	2 500 00	2 500 00
Ferry slips and dolphin buildings					2 472 62	8 735 00	3 735 00	3 735 00
Dredging basins and channels					17 148 45	24 050 00	24 050 00	24 050 00
Streets, sewers and sea wall lots					6 536 43	5 300 00	5 300 00	5 300 00
Fire protection					486 51	600 00	600 00	600 00
Signs and signals					537 38	700 00	500 00	300 00
Underground conduit and pier electric system					4 914 50	6 500 00	6 500 00	6 500 00

BOARD OF STATE HARBOR COMMISSIONERS, SAN FRANCISCO - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL EIGHTY-FIFTH FISCAL YEAR	ESTIMATED EIGHTY-SIXTH FISCAL YEAR	EIGHTY-SEVENTH FISCAL YEAR	EIGHTY-EIGHTH FISCAL YEAR
	85TH	86TH	87TH	88TH	1933-34	1934-35	1935-36	1936-37
PORT MAINTENANCE								
MATERIALS AND SUPPLIES - Continued								
Ferry Building					\$ 8 048 01	\$ 7 850 00	\$ 8 250 00	\$ 8 250 00
Other buildings					191 47	300 00	300 00	300 00
Dredges, tugs and scows					639 49	2 000 00	2 000 00	2 000 00
Pile drivers and derricks					3 616 92	2 500 00	2 500 00	2 500 00
Launches					6 291 73	500 00	500 00	500 00
Land equipment					2 507 99	2 325 00	2 325 00	2 325 00
Work in process					9 987 44	-	-	-
Totals, Materials and Supplies					\$151 665 27	\$187 935 00	\$168 935 00	\$168 935 00
SERVICE AND EXPENSE								
Engineering					\$ 47 37	\$ 100 00	\$ 100 00	\$ 100 00
General superintendence					5 25	50 00	50 00	50 00
Pier and wharf substructures					87 934 58	50 750 00	52 000 00	52 000 00
Pier and wharf sheds					13 163 50	18 300 00	20 000 00	20 000 00
Floors					932 61	10 000 00	5 500 00	5 500 00
Ferry slips and dolphin buildings					-	500 00	8 000 00	8 000 00
Dredging basins and channels					975 82	6 100 00	1 100 00	1 100 00
Streets, sewers and sea wall lots					48 47	2 100 00	5 100 00	5 100 00
Fire protection					116 50	150 00	150 00	150 00
Signs and signals					584 16	600 00	600 00	600 00
Underground conduit and pier electric system					770 94	600 00	600 00	600 00
Ferry Building					7 043 73	6 825 00	6 825 00	6 825 00
Dredges, tugs and scows					32 918 82	75 000 00	75 000 00	75 000 00
Pile drivers and derricks					8 827 05	10 000 00	7 500 00	7 500 00
Launches					275 43	1 000 00	1 000 00	1 000 00
Land equipment					1 028 06	1 000 00	1 000 00	1 000 00
Totals, Service and Expense					\$154 692 29	\$183 075 00	\$184 525 00	\$184 525 00
EQUIPMENT								
Engineering					\$ 11 91	\$ 50 00	\$ 50 00	\$ 50 00
General superintendence					-	50 00	50 00	50 00
Pier and wharf substructure					15 17	100 00	100 00	100 00
Pier and wharf sheds					43 05	-	-	-
Dredging basins and channels					82 55	150 00	150 00	150 00
Streets, sewers and sea wall lots					28 21	-	-	-
Fire protection					285 48	200 00	200 00	200 00
Underground conduit and pier electric system					2 82	100 00	100 00	100 00
Ferry Building					8 25	50 00	50 00	50 00
Dredges, tugs and scows					-	200 00	200 00	200 00
Pile drivers and derricks					11 02	150 00	150 00	150 00
Launches					14 30	50 00	50 00	50 00
Land equipment					34 50	150 00	150 00	150 00
Major equipment					5 385 85	5 000 00	5 000 00	5 000 00
Totals, Equipment					\$ 5 983 11	\$ 6 250 00	\$ 6 250 00	\$ 6 250 00
TOTALS, PORT MAINTENANCE					\$685 349 14	\$814 536 07	\$677 539 08	\$677 539 08
BELT RAILROAD								
MAINTENANCE OF WAYS AND STRUCTURES								
Salaries and wages								
Roadmaster, Sectionmen and Mechanics					\$ 25 427 97	\$ 47 310 00	\$ 25 400 00	\$ 25 400 00
Materials and supplies					13 314 70	10 970 00	11 645 00	11 645 00
Service and expense					3 369 94	4 450 00	4 450 00	4 450 00
Totals, Maintenance of Ways and Structures					\$ 42 112 61	\$ 62 730 00	\$ 41 495 00	\$ 41 495 00
MAINTENANCE OF EQUIPMENT								
Salaries and wages								
Mechanics, Machinists, Boilermakers and Car Inspectors					\$ 28 612 38	\$ 38 885 00	\$ 38 885 00	\$ 38 885 00
Materials and supplies					4 436 33	5 815 00	5 815 00	5 815 00
Service and expense					2 025 63	3 050 00	3 050 00	3 050 00
Equipment					144 66	250 00	250 00	250 00
Totals, Maintenance of Equipment					\$ 35 219 00	\$ 48 000 00	\$ 48 000 00	\$ 48 000 00
TRANSPORTATION RAIL LINE								
Salaries and wages								
Yardmasters, Clerks, Switchmen, Engineers, Firemen and Engine Foremen					\$147 624 47	\$157 112 27	\$147 400 00	\$147 400 00
Materials and supplies					22 029 21	27 760 00	27 760 00	27 760 00
Service and expense					13 769 09	21 350 00	18 350 00	18 350 00
Totals, Transportation Rail Line					\$183 422 77	\$206 222 27	\$193 510 00	\$193 510 00

BOARD OF STATE HARBOR COMMISSIONERS, SAN FRANCISCO - Continued

	NUMBER OF OFFICERS AND EMPLOYEES				EXPENDITURES		PROPOSED EXPENDITURES	
	FISCAL YEARS				ACTUAL	ESTIMATED	EIGHTY-SEVENTH	EIGHTY-EIGHTH
					EIGHTY-FIFTH	EIGHTY-SIXTH	FISCAL YEAR	FISCAL YEAR
	85TH	86TH	87TH	88TH	FISCAL YEAR 1933-34	FISCAL YEAR 1934-35	1935-36	1936-37
BELT RAILROAD - Continued								
ADMINISTRATION								
Salaries and wages					\$ 14 936 76	\$ 15 630 00	\$ 15 630 00	\$ 15 630 00
Superintendent and Clerks					371 17	300 00	300 00	300 00
Materials and supplies					1 170 13	1 200 00	1 200 00	1 200 00
Service and expense								
Totals, Administration					\$ 16 478 06	\$ 17 130 00	\$ 17 130 00	\$ 17 130 00
TOTALS, BELT RAILROAD					\$277 232 44	\$334 082 27	\$300 135 00	\$300 135 00

	ACTUAL AND ESTIMATED EXPENDITURES EIGHTY-FIFTH AND EIGHTY-SIXTH FISCAL YEARS 1933-1935		PROPOSED EXPENDITURES EIGHTY-SEVENTH AND EIGHTY-EIGHTH FISCAL YEARS 1935-1937	
	DETAIL	TOTAL	DETAIL	TOTAL
SPECIAL ITEMS				
Maintenance of fire boats		\$172 609 49		\$185 000 00
BOND INTEREST AND REDEMPTION				
Bond interest and redemptions		\$2 090 159 90		\$2 135 040 64
RECONSTRUCTION AND IMPROVEMENTS				
Reconstruction and improvements to wharves, piers, sheds, bridges, tracks and other structures (including replace- ment of damaged structures, costs to be recovered from outside agencies - \$100,000.00)		\$265 534 96		\$200 000 00

BOARD OF STATE HARBOR COMMISSIONERS, SAN FRANCISCO - Continued

REVENUE

	ACTUAL EIGHTY-FIFTH FISCAL YEAR 1933-34	ESTIMATED EIGHTY-SIXTH FISCAL YEAR 1934-35	ESTIMATED EIGHTY-SEVENTH FISCAL YEAR 1935-36	ESTIMATED EIGHTY-EIGHTTH FISCAL YEAR 1936-37
OPERATING REVENUE				
Tolls	\$ 899 350 10	\$ 795 000 00	\$ 850 000 00	\$ 850 000 00
Dockage	270 143 90	283 000 00	270 000 00	270 000 00
Demurrage	80 261 06	109 000 00	95 000 00	95 000 00
Rentals	1 272 138 76	1 260 000 00	1 260 000 00	1 160 000 00
Switching	321 012 43	306 000 00	350 000 00	350 000 00
Totals, operating revenue	\$2 642 906 25	\$2 733 000 00	\$2 825 000 00	\$2 725 000 00
NON-OPERATING REVENUE				
Overhead credit account	\$ 4 654 52	\$ 5 000 00	\$ 4 500 00	\$ 4 500 00
Power service and current sales	23 034 69	22 000 00	22 000 00	22 000 00
Cash discounts earned	2 561 31	2 500 00	2 500 00	2 500 00
Interest earned	6 540 42	8 500 00	8 000 00	8 000 00
Rental of equipment	4 050 40	4 000 00	4 000 00	4 000 00
Miscellaneous	1 398 63	1 000 00	1 000 00	1 000 00
Totals, non-operating revenue	\$ 44 259 97	\$ 43 000 00	\$ 42 000 00	\$ 42 000 00
Cost of replacement of damaged structures recovered from outside agencies	36 031 55	36 000 00	50 000 00	50 000 00
Totals, revenue	\$2 723 197 77	\$2 812 000 00 2 723 197 77	\$2 917 000 00	\$2 817 000 00 2 917 000 00
Totals for biennium		\$5 535 197 77		\$5 734 000 00

SAN FRANCISCO HARBOR IMPROVEMENT FUND

Estimated unbudgeted reserve, July 1, 1935	\$1 236 000 00
Estimated revenue, 87th and 88th fiscal years	5 734 000 00
Total	\$6 970 000 00
Less proposed expenditures, 87th and 88th fiscal years:	
Support	\$2 902 024 82
Contributions to State Employees' Retirement Fund	62 000 00
Maintenance of fire boats	185 000 00
Bond interest and redemptions	2 135 040 64
Reconstruction and improvements	200 000 00
	5 484 065 46
Estimated unbudgeted reserve, June 30, 1937	\$1 485 934 54

SUMMARY TABLES

AND

STATEMENTS

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STATEMENT OF REVENUES
FROM SOURCES AUTHORIZED BY LAW
FOR THREE BIENNIALS: 1931-1933, 1933-1935 and 1935-1937

	ACTUAL, BIENNIAL 1931-1933 83d and 84th Fiscal Years		ACTUAL AND ESTIMATED, BIENNIAL 1933-1935 85th and 86th Fiscal Years		ESTIMATED, BIENNIAL 1935-1937 87th and 88th Fiscal Years	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
REVENUES FROM TAXES						
Taxes on Public Utilities:						
Gas and Electric Companies	\$ 28 164 574 90	\$ 32 421 699 14	\$ 32 421 699 14	\$ 32 421 699 14	\$ 32 421 699 14	\$ 32 421 699 14
Steam Railroads-Long Line	17 950 700 20	11 259 573 30	11 259 573 30	11 259 573 30	11 259 573 30	11 259 573 30
Steam Railroads-Short Line	435 844 30	242 591 54	242 591 54	242 591 54	242 591 54	242 591 54
Telephone Companies	9 946 518 34	8 661 820 49	8 661 820 49	8 661 820 49	8 661 820 49	8 661 820 49
Telegraph Companies	4 485 810 20	3 401 626 10	3 401 626 10	3 401 626 10	3 401 626 10	3 401 626 10
Electric and Street Railways	4 485 810 20	3 401 626 10	3 401 626 10	3 401 626 10	3 401 626 10	3 401 626 10
Car Companies	719 566 86	565 135 61	565 135 61	565 135 61	565 135 61	565 135 61
Express Companies	157 987 00	125 649 34	125 649 34	125 649 34	125 649 34	125 649 34
Highway Transportation Companies		\$ 1 200 088 22	\$ 1 200 088 22	\$ 1 200 088 22	\$ 1 200 088 22	\$ 1 200 088 22
Penalties and Delinquencies	60 803 04	60 803 04	25 000 00	25 000 00	25 000 00	25 000 00
Totals	\$ 61 921 894 84	\$ 63 644 489 86	\$ 56 994 309 48	\$ 1 200 088 22	\$ 56 194 397 70	\$ 1 200 088 22
Taxes on Insurance Companies	13 542 193 96	13 542 193 96	11 245 568 34	11 245 568 34	11 245 568 34	11 245 568 34
Retail Sales Tax	8 130 411 27	8 130 411 27	8 767 250 02	2 161 434 04	8 767 250 02	2 161 434 04
Bank and Corporation Franchise Tax	15 872 566 25	15 872 566 25	9 635 771 53	9 635 771 53	9 635 771 53	9 635 771 53
Inheritance Tax	62 970 15	62 970 15	2 768 822 49	3 453 139 06	2 768 822 49	3 453 139 06
Alcoholic Beverages Tax			1 643 860 94	932 474 15	5 137 000 00	2 260 320 00
Intoxicating Liquor Licenses			1 704 698 50	71 978 245 80	2 637 172 65	2 780 000 00
Motor Transportation Tax	72 783 192 22	72 783 192 22		19 199 731 66	71 978 245 80	19 199 731 66
Motor Vehicle Fuel Tax	18 414 287 99	18 414 287 99				
Motor Vehicle Licenses						
Total Revenues from Taxes	\$ 99 530 036 47	\$ 92 920 075 33	\$ 199 095 549 29	\$ 98 965 112 93	\$ 288 060 662 22	\$ 123 960 320 00
REVENUES FROM MISCELLANEOUS SOURCES AND SPECIAL SOURCES (See schedule following for detailed analysis)						
General Government	\$ 3 523 475 41	\$ 3 523 475 41	\$ 3 251 005 70	\$ 8 978 425 32	\$ 3 251 005 70	\$ 4 023 090 00
Regulation, Development and Protection	865 811 86	8 070 856 07	535 966 87	3 377 712 96	9 514 352 29	552 010 00
Charities and Corrections	3 042 843 62	259 029 53	3 301 873 15	3 377 712 96	3 566 691 36	3 534 962 33
Education	335 402 12	2 819 225 15	3 204 627 25	3 333 817 57	3 798 509 04	523 284 00
Highways and Motor Vehicles		17 600 000 00	17 600 000 00	16 042 500 00	16 042 500 00	16 042 500 00
Totals	\$ 7 922 532 41	\$ 28 743 510 73	\$ 7 639 379 70	\$ 28 536 722 50	\$ 36 176 102 20	\$ 8 683 336 33
TOTAL REVENUES	\$ 107 352 568 88	\$ 121 663 586 06	\$ 206 734 928 99	\$ 127 501 935 43	\$ 324 236 764 42	\$ 132 643 656 33

* Sales tax estimated at 2% rate for 1935-1937

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

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\$ 31 460 187 81

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\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

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\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

\$ 3 876 618 98

\$ 9 623 710 00

\$ 31 460 187 81

\$ 4 023 080 00

\$ 10 171 866 30

\$ 3 764 962 33

REVENUES FROM SUNDRY DEPARTMENTS AND SPECIAL SOURCES
FOR THREE BIENNIIUMS: 1931-1933, 1933-1935 and 1935-1937

Page No.	ORGANIZATION UNIT	ACTUAL, BIENNIIUM 1931-1933 33d and 34th Fiscal Years			ACTUAL AND ESTIMATED, BIENNIIUM 1933-1935 35th and 36th Fiscal Years			ESTIMATED, BIENNIIUM 1935-1937 37th and 38th Fiscal Years		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
STATE GOVERNMENT OPERATIONS										
General Government:										
Judicial:										
20	Supreme Court	\$ 30 676 35		\$ 30 676 35	\$ 21 569 15		\$ 21 569 15	\$ 20 000 00		\$ 20 000 00
22	Court of Appeal-First District	6 327 10		6 327 10	5 126 85		5 126 85	5 000 00		5 000 00
23	Court of Appeal-Second District	9 664 50		9 664 50	9 278 05		9 278 05	9 200 00		9 200 00
24	Court of Appeal-Third District	3 335 75		3 335 75	2 407 00		2 407 00	2 400 00		2 400 00
25	Court of Appeal-Fourth District	3 652 40		3 652 40	2 814 25		2 814 25	2 800 00		2 800 00
	Totals, Judicial	\$ 53 656 10		\$ 53 656 10	\$ 41 195 30		\$ 41 195 30	\$ 39 400 00		\$ 39 400 00
Administrative and Fiscal:										
32	Secretary of State	\$ 481 187 29		\$ 481 187 29	\$ 453 119 22		\$ 453 119 22	\$ 446 000 00		\$ 446 000 00
43	Treasurer	2 208 699 74		2 208 699 74	1 176 450 08		1 176 450 08	1 100 000 00		1 100 000 00
52	Department of Finance	553 754 36		553 754 36	1 580 244 10		1 580 244 10	2 437 680 00		2 437 680 00
	Interest on Investments	65 736 09		65 736 09	-		-	-		-
	Reverted Special Funds, Unclaimed									
	Trust Moneys and Miscellaneous	164 441 83		164 441 83	-		-	-		-
	Totals, Administrative and Fiscal	\$ 3 474 819 31		\$ 3 474 819 31	\$ 3 209 813 40		\$ 3 209 813 40	\$ 3 983 680 00		\$ 3 983 680 00
	Totals, General Government	\$ 3 528 475 41		\$ 3 528 475 41	\$ 3 251 008 70		\$ 3 251 008 70	\$ 4 083 080 00		\$ 4 083 080 00
Regulation, Development and Protection:										
Commerce, Investment and Utilities:										
68	Secretary of State-Collection Agency License Division		\$ 12 654 00	\$ 12 654 00	\$ 19 001 00		\$ 19 001 00	\$ -	\$ 19 000 00	\$ 19 000 00
72	Department of Investment:		320 829 03	320 829 03	276 987 57		276 987 57	301 400 00		301 400 00
74	Division of Banking	-	343 812 16	343 812 16	174 061 58		174 061 58	240 300 00		240 300 00
76	Division of Building and Loan	-	547 230 42	547 230 42	451 883 31		451 883 31	583 000 00		583 000 00
79	Division of Corporations	-	305 198 45	305 198 45	308 320 15		308 320 15	313 300 00		313 300 00
82	Division of Insurance	-	262 434 13	262 434 13	265 572 74		265 572 74	270 000 00		270 000 00
87	Division of Real Estate	-	-	-	34 002 78		34 002 78	30 350 00		30 350 00
	Railroad Commission	38 468 43		38 468 43	-		-	-		-
	Totals, Commerce, Investment and Utilities	\$ 38 468 43	\$ 1 792 158 19	\$ 1 830 626 62	\$ 34 002 78	\$ 1 495 826 31	\$ 1 529 829 13	\$ 30 350 00	\$ 1 727 000 00	\$ 1 757 350 00
Industrial Relations:										
98	Department of Industrial Relations	\$ 99 883 73		\$ 99 883 73	\$ 108 481 46		\$ 108 481 46	\$ 106 380 00		\$ 106 380 00
98	Division of Fire	-	118 614 57	118 614 57	-	135 702 99	135 702 99	-	130 000 00	130 000 00
99	Safety Division of Industrial Accidents-Motor Boat Inspection	-	995 40	995 40	-	6 075 25	6 075 25	-	6 000 00	6 000 00
	Totals, Industrial Relations	\$ 99 883 73	\$ 119 609 97	\$ 219 493 70	\$ 108 481 46	\$ 141 778 24	\$ 250 259 70	\$ 106 380 00	\$ 136 000 00	\$ 242 380 00
Professional and Vocational Standards:										
Department of Professional and Vocational Standards:										
106	Accountancy, Board of	\$ 24 127 50	\$ 24 127 50	\$ 24 127 50	\$ 22 518 70		\$ 22 518 70	\$ -	\$ 22 500 00	\$ 22 500 00
106	Architectural Examiners, Northern District, Board of	9 777 50	9 777 50	9 777 50	8 169 00		8 169 00	-	10 600 00	10 600 00
110	Architectural Examiners, Southern District, Board of	13 986 10	13 986 10	13 986 10	12 281 00		12 281 00	-	13 720 00	13 720 00
112	Barber Examiners, Board of	97 477 37	97 477 37	97 477 37	99 660 79		99 660 79	-	101 482 50	101 482 50
114	Civil Engineers, Board of	50 555 10	50 555 10	50 555 10	54 609 01		54 609 01	-	52 770 00	52 770 00
116	Registration for Contractors' License Bureau	480 025 65	480 025 65	480 025 65	300 027 41		300 027 41	-	302 700 00	302 700 00
118	Cosmetology, Board of	165 386 72	165 386 72	165 386 72	141 017 17		141 017 17	-	141 520 00	141 520 00
120	Dental Examiners, Board of	72 388 53	72 388 53	72 388 53	63 416 25		63 416 25	-	65 263 00	65 263 00

**REVENUES FROM SUNDRY DEPARTMENTS AND SPECIAL SOURCES
FOR THREE BIENNIALS: 1931-1933, 1933-1935 and 1935-1937 - Continued**

Page No.	ORGANIZATION UNIT	ACTUAL, BIENNIAL 1931-1933 83d and 84th Fiscal Years			ACTUAL AND ESTIMATED, BIENNIAL 1933-1935 85th and 86th Fiscal Years			ESTIMATED, BIENNIAL 1935-1937 87th and 88th Fiscal Years		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
126	STATE GOVERNMENT OPERATIONS									
129	Regulation, Development and Protection:									
131	Professional and Vocational Standards:									
133	Department of Professional and Vocational Standards-Continued									
135	Funeral Directors and Embalmers, Board of	41 327 07	5 756 50	47 083 57	43 950 07	5 680 00	49 630 07	42 170 00	5 900 00	48 070 00
137	Medical Examiners, Board of	80 421 92	19 357 75	99 779 67	82 274 21	20 439 96	102 714 17	90 942 00	21 650 00	112 592 00
139	Optometry, Board of	8 863 75	12 848 00	21 711 75	8 863 75	12 848 00	21 711 75	7 055 00	12 900 00	20 000 00
141	Pharmacy, Board of	1 671 75	59 947 87	61 619 62	1 671 75	59 947 87	61 619 62	87 140 00	5 900 00	93 040 00
143	Veterinary Medicine, Board of	5 756 50	41 983 21	47 739 71	5 680 00	41 983 21	47 663 21	5 900 00	41 983 21	47 883 21
145	Examiners in	5 756 50	196 638 84	202 395 34	5 680 00	196 638 84	202 318 84	5 900 00	196 638 84	202 538 84
147	Chiropractic Examiners, Board of	19 357 75	59 947 87	79 305 62	19 357 75	59 947 87	79 305 62	19 357 75	59 947 87	79 305 62
149	Osteopathic Examiners, Board of	12 848 00	41 983 21	54 831 21	12 848 00	41 983 21	54 831 21	12 848 00	41 983 21	54 831 21
151	Department of Public Health, Bureau of Registration of Nurses	59 947 87	196 638 84	256 586 71	59 947 87	196 638 84	256 586 71	59 947 87	196 638 84	256 586 71
153	Pilot Commissioners, Board of	41 983 21	196 638 84	238 622 05	41 983 21	196 638 84	238 622 05	41 983 21	196 638 84	238 622 05
155	Athletic Commission	196 638 84	-	196 638 84	196 638 84	-	196 638 84	196 638 84	-	196 638 84
157	Licensed Land Surveyors	-	-	-	-	-	-	-	-	-
159	Totals, Professional and Vocational Standards	1 480 876 05	1 482 547 80	2 963 423 85	1 234 887 55	1 234 887 55	2 469 775 10	1 234 887 55	1 234 887 55	2 469 775 10
161	Public Health:									
163	Department of Public Health	13 573 59	140 555 74	154 129 33	17 584 00	154 476 26	172 060 26	17 800 00	202 410 00	220 210 00
165	Agriculture:									
167	Department of Agriculture	343 302 58	1 203 492 28	1 546 794 86	300 268 72	1 635 832 43	1 936 101 15	300 850 00	1 707 751 00	2 008 601 00
169	Agricultural Prorate Commission	-	-	-	-	36 174 35	36 174 35	-	150 000 00	150 000 00
171	State Agricultural Society	226 402 02	250 00	476 402 02	-	477 905 01	477 905 01	-	412 500 00	412 500 00
173	Sixth District Agricultural Association	177 00	-	177 00	-	55 095 40	55 095 40	-	70 100 00	70 100 00
175	Horse Racing Board	-	-	-	-	599 657 36	599 657 36	-	700 000 00	700 000 00
177	Totals, Agriculture	569 881 60	1 203 742 28	1 773 623 88	300 268 72	2 804 864 55	3 105 133 27	300 850 00	3 040 351 00	3 341 201 00
179	Natural Resources:									
181	Department of Natural Resources:									
183	Division of Fish and Game	2 439 573 92	2 439 573 92	4 879 147 84	-	2 176 064 47	2 176 064 47	-	2 308 960 00	2 308 960 00
185	Division of Forestry	29 728 28	29 728 28	59 456 56	3 473 05	20 300 26	23 773 31	3 480 00	18 800 00	22 280 00
187	Division of Oil and Gas	501 138 20	501 138 20	1 002 276 40	-	321 810 07	321 810 07	-	301 566 00	301 566 00
189	Division of Forestry, Federal Aid	339 224 20	339 224 20	678 448 40	-	200 566 96	200 566 96	-	186 840 00	186 840 00
191	Division of Parks	35 607 89	-	35 607 89	-	39 412 35	39 412 35	-	51 000 00	51 000 00
193	Division of Mines	7 802 15	1 410 00	9 212 15	-	11 860 00	11 860 00	-	11 340 00	11 340 00
195	Totals, Natural Resources	45 259 92	3 311 074 60	3 356 334 52	3 473 05	2 769 814 11	2 773 287 16	3 480 00	2 878 506 00	2 881 986 00
197	Public Works:									
199	Department of Public Works:									
201	Division of Architecture	1 637 52	1 990 00	3 627 52	-	321 533 91	321 533 91	-	345 715 00	345 715 00
203	Division of Water Resources	63 363 93	-	63 363 93	54 698 47	54 698 47	54 698 47	76 000 00	-	76 000 00
205	Division of Ports-San Diego Harbor	6 594 02	259 24	6 853 26	-	6 494 35	6 494 35	-	6 500 00	6 500 00
207	Totals, Public Works	71 595 47	2 259 24	73 854 71	54 698 47	328 028 26	332 726 73	76 000 00	352 212 00	428 212 00
209	Law Enforcement:									
211	Department of Penology:									
213	Division of Narcotic Enforcement	16 426 62	-	16 426 62	17 362 09	-	17 362 09	17 000 00	-	17 000 00
215	Board of Prison Directors-Detective License Bureau	-	19 950 00	19 950 00	-	18 950 00	18 950 00	-	19 000 00	19 000 00
217	Totals, Law Enforcement	16 426 62	19 950 00	36 376 62	17 362 09	18 950 00	36 312 09	17 000 00	19 000 00	36 000 00

REVENUES FROM SUNDRY DEPARTMENTS AND SPECIAL SOURCES
FOR THREE BIENNIALS: 1931-1933, 1933-1935 and 1935-1937 - Continued

ORGANIZATION UNIT	Page No.	ACTUAL, BIENNIAL 1931-1933 53d and 54th Fiscal Years			ACTUAL AND ESTIMATED, BIENNIAL 1933-1935 55th and 56th Fiscal Years			ESTIMATED, BIENNIAL 1935-1937 57th and 58th Fiscal Years		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
STATE GOVERNMENT OPERATIONS										
Regulation, Development and Protection: (Continued)										
Militia: Department of Military and Veterans Affairs: Adjutant General and National Guard	267	\$ 9 050 15	-	\$ 9 050 15	\$ 9 050 15	\$ 156 40	\$ 9 206 55	\$ 156 40	\$ -	\$ 156 40
Totals, Regulation, Development and Protection		\$ 865 811 26	\$ 8 070 256 07	\$ 8 936 067 33	\$ 935 966 97	\$ 8 978 425 32	\$ 9 514 392 29	\$ 552 010 00	\$ 9 619 856 50	\$ 10 171 866 50
Charities and Corrections:										
Social Welfare: Department of Social Welfare										
Veterans' Homes: Department of Military and Veterans' Affairs: Veterans' Home of California Woman's Relief Corps Home	284	\$ 869 19 14 85	\$ 259 029 53	\$ 259 998 72 14 85	\$ 1 466 52	\$ 191 978 40	\$ 193 444 92	\$ 500 00	\$ 180 000 00	\$ 180 500 00
Totals, Veterans' Homes		\$ 884 04	\$ 259 029 53	\$ 259 913 57	\$ 1 466 52	\$ 191 978 40	\$ 193 444 92	\$ 500 00	\$ 180 000 00	\$ 180 500 00
Institutions:										
Department of Institutions: Agnews State Hospital Camarillo State Hospital Menocino State Hospital Napa State Hospital Norwalk State Hospital Patterson State Hospital Stockton State Hospital Pacific Colony-Narootic Hospital Sonoma State Home Freston School of Industry Ventura School for Girls Whittier State School Industrial Home for Adult Blind	292 294 304 310 316 322 328 334 339 345 351 356 361 366	\$ 5 424 00 252 615 29 118 162 53 199 822 68 103 559 14 223 546 53 181 485 48 265 395 12 1 148 009 95 300 782 36 72 399 36 154 831 33 2 550 80	\$ 259 029 53	\$ 5 424 00 252 615 29 118 162 53 199 822 68 103 559 14 223 546 53 181 485 48 265 395 12 1 148 009 95 300 782 36 72 399 36 154 831 33 2 550 80	\$ 4 825 00 297 592 62 142 584 57 247 357 96 146 484 03 263 483 81 189 214 65 368 874 06 1 176 547 28 299 181 25 71 818 19 155 178 46 2 120 52	\$ 4 825 00 297 592 62 142 584 57 247 357 96 146 484 03 263 483 81 189 214 65 368 874 06 1 176 547 28 299 181 25 71 818 19 155 178 46 2 120 52	\$ 4 800 00 312 300 00 100 000 00 148 800 00 257 962 33 149 200 00 258 800 00 199 400 00 398 500 00 1 200 800 00 307 000 00 75 400 00 158 400 00 2 500 00	\$ 4 800 00 312 300 00 100 000 00 148 800 00 257 962 33 149 200 00 258 800 00 199 400 00 398 500 00 1 200 800 00 307 000 00 75 400 00 158 400 00 2 500 00	\$ 4 800 00 312 300 00 100 000 00 148 800 00 257 962 33 149 200 00 258 800 00 199 400 00 398 500 00 1 200 800 00 307 000 00 75 400 00 158 400 00 2 500 00	\$ 4 800 00 312 300 00 100 000 00 148 800 00 257 962 33 149 200 00 258 800 00 199 400 00 398 500 00 1 200 800 00 307 000 00 75 400 00 158 400 00 2 500 00
Totals, Institutions		\$ 3 029 584 57		\$ 3 029 584 57	\$ 3 365 262 40		\$ 3 365 262 40	\$ 3 573 862 33		\$ 3 573 862 33
Prisons: Department of Penology: Folsom Prison San Quentin Prison	374 379	\$ 9 789 66 2 430 35		\$ 9 789 66 2 430 35	\$ 10 335 72 648 32		\$ 10 335 72 648 32	\$ 10 000 00 500 00		\$ 10 000 00 500 00
Totals, Department of Penology		\$ 12 220 01		\$ 12 220 01	\$ 10 984 04		\$ 10 984 04	\$ 10 600 00		\$ 10 600 00
Totals, Charities and Corrections		\$ 3 048 845 62	\$ 259 029 53	\$ 3 301 875 15	\$ 3 377 712 96	\$ 191 978 40	\$ 3 569 691 36	\$ 3 584 962 33	\$ 180 000 00	\$ 3 764 962 33

REVENUES FROM SUNDRY DEPARTMENTS AND SPECIAL SOURCES
FOR THREE BIENNIALS, 1931-1933, 1933-1935 and 1935-1937 - Continued

Page No.	ORGANIZATION UNIT	ACTUAL, BIENNIAL 1931-1933 53d and 54th Fiscal Years			ACTUAL AND ESTIMATED, BIENNIAL 1933-1935 55th and 56th Fiscal Years			ESTIMATED, BIENNIAL 1935-1937 57th and 58th Fiscal Years		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
401	STATE GOVERNMENT OPERATIONS									
405	Education									
414	Department of Education:									
414	(Support)									
420	Vocational Education	78 678 57	652 627 35	78 678 57	76 261 48	618 254 25	76 261 48	83 770 00	623 832 82	83 770 00
426	Chico State Teachers College	-	124 787 69	124 787 69	-	96 487 59	96 487 59	-	104 342 16	104 342 16
432	Fresno State Teachers College	16 644 50	-	16 644 50	28 310 41	7 580 00	35 890 41	30 681 00	7 960 00	38 641 00
438	Humboldt State Teachers College	44 131 98	-	44 131 98	86 751 47	11 360 00	98 111 47	99 997 00	13 668 00	113 665 00
444	Rumoldt State Teachers College	11 501 25	-	11 501 25	13 357 29	3 525 75	16 913 04	14 292 00	3 960 00	18 252 00
450	San Diego State Teachers College	40 387 97	-	40 387 97	77 334 66	14 981 00	92 315 66	84 514 00	18 880 00	103 394 00
456	San Francisco State Teachers College	75 714 00	-	75 714 00	69 936 91	47 047 00	116 983 91	76 762 00	54 810 00	131 572 00
461	San Jose State Teachers College	70 967 28	-	70 967 28	75 791 04	29 487 00	105 278 04	81 324 00	35 252 00	117 576 00
466	Santa Barbara State Teachers College	24 350 00	-	24 350 00	44 766 67	14 542 00	59 308 67	49 844 00	14 630 00	64 474 00
471	California School for the Deaf	25 00	-	25 00	-	50 000 00	50 000 00	-	25 000 00	25 000 00
484	California Nautical School	17 174 34	25 000 00	42 174 34	1 103 67	-	1 103 67	500 00	-	500 00
485	California Polytechnic School	4 040 37	1 50	4 041 87	1 047 47	-	1 047 47	1 000 00	-	1 000 00
5	University of California	1 786 86	-	1 786 86	-	-	-	-	-	-
62	Veterans' Welfare Board-Education	-	4 005 73	4 005 73	-	-	-	-	-	-
62	School Land Fund Revenue: Interest	-	1 161 007 85	1 161 007 85	-	1 187 166 31	1 187 166 31	-	1 200 000 00	1 200 000 00
62	on Bonds and Rentals	-	-	-	-	1 243 387 07	1 243 387 07	-	1 250 000 00	1 250 000 00
62	Junior College Fund Revenue: Oil	-	851 795 01	851 795 01	-	3 323 817 97	3 323 817 97	523 284 00	3 353 334 98	3 376 618 98
62	Royalties from Federal Government	335 402 12	2 819 225 13	3 204 627 25	474 651 07	3 323 817 97	3 798 509 04	-	-	-
62	Totals, Education	335 402 12	2 819 225 13	3 204 627 25	474 651 07	3 323 817 97	3 798 509 04	523 284 00	3 353 334 98	3 376 618 98
62	Highways and Motor Vehicles									
62	Highways:									
62	Department of Public Works-Division									
62	Federal Highways:									
62	Federalaid for Highways	17 600 000 00	17 600 000 00	17 600 000 00	16 000 000 00	16 000 000 00	16 000 000 00	9 585 000 00	9 585 000 00	9 585 000 00
62	Supervision of Outdoor	-	-	-	48 500 81	42 500 81	42 500 81	-	38 600 00	38 600 00
62	Advertising	-	-	-	-	-	-	-	-	-
62	Totals, Highways and Motor Vehicles	17 600 000 00	17 600 000 00	17 600 000 00	16 042 500 81	16 042 500 81	16 042 500 81	9 585 000 00	9 623 600 00	9 623 600 00
62	GRAND TOTALS, STATE GOVERNMENT OPERATIONS	7 822 532 41	28 748 510 73	36 571 043 14	7 639 379 70	28 536 722 50	36 176 102 20	8 683 336 33	22 776 791 48	31 460 127 81

STATEMENT OF EXPENDITURES
BY FUNCTION AND ORGANIZATION UNIT
FOR THE THREE BIENNiums, 1931-1933, 1933-1935 and 1935-1937

Page No.	FUNCTION AND ORGANIZATION UNIT	ACTUAL, BIENNium 1931-1933 83d and 84th Fiscal Years			ACTUAL AND ESTIMATED, BIENNium 1933-1935 85th and 86th Fiscal Years			ESTIMATED AND PROPOSED, BIENNium 1935-1937 87th and 88th Fiscal Years		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
5	SUBVENTIONS TO COUNTIES									
5	For Public Schools:									
5	Elementary Schools	\$ 40 217 087 24	\$ 1 174 007 49	\$ 41 391 094 73	\$ 83 774 994 94	\$ 1 342 227 64	\$ 85 117 232 59	\$ 83 616 074 00	\$ 1 200 000 00	\$ 84 816 074 00
5	High Schools	15 284 984 47	-	15 284 984 47	51 487 477 34	-	51 487 477 34	55 254 912 00	-	55 254 912 00
5	Junior Colleges	1 601 520 00	851 801 33	2 453 321 33	2 047 059 00	1 243 397 07	3 290 456 07	1 919 455 00	1 250 000 00	3 169 455 00
8	Vocational Education	516 601 58	516 601 58	1 033 203 16	495 454 73	496 954 72	992 409 45	503 816 82	503 816 82	1 007 633 64
8	Free Textbooks	652 433 98	-	652 433 98	657 787 02	-	657 787 02	730 650 00	-	730 650 00
8	Contributions to Teachers'									
8	Retirement Fund	1 191 479 09	-	1 191 479 09	495 727 87	-	495 727 87	450 000 00	-	450 000 00
9	Totals, Public Schools	\$ 58 464 071 36	\$ 2 542 410 40	\$ 62 006 501 76	\$ 139 158 499 90	\$ 3 082 569 43	\$ 142 241 069 33	\$ 142 529 802 82	\$ 2 953 816 82	\$ 145 483 719 64
10	For Social Welfare and Public Health:									
10	Aid to Needy Aged	3 305 889 42	-	3 305 889 42	4 501 324 45	-	4 501 324 45	6 885 874 00	-	6 885 874 00
10	Aid to Needy Orphans	3 808 363 82	-	3 808 363 82	4 575 120 00	-	4 575 120 00	4 943 760 00	-	4 943 760 00
10	Aid to Needy Blind	810 867 42	-	810 867 42	1 196 235 14	-	1 196 235 14	1 489 356 00	-	1 489 356 00
12	Subsidies to Tuberculosis Sanatoria	1 001 996 09	-	1 001 996 09	1 139 500 00	-	1 139 500 00	1 305 000 00	-	1 305 000 00
12	Totals, Social Welfare and Public Health	\$ 8 927 106 75	-	\$ 8 927 106 75	\$ 11 412 179 59	-	\$ 11 412 179 59	\$ 14 623 990 00	-	\$ 14 623 990 00
14	For Highways:									
14	Apportionment to County Road Funds	-	\$ 29 608 650 50	\$ 29 608 650 50	-	\$ 30 068 475 14	\$ 30 068 475 14	-	\$ 28 966 300 00	\$ 28 966 300 00
13	For Other Purposes:									
15	Salaries of Superior Court Judges	1 257 982 60	-	1 257 982 60	1 280 000 00	-	1 280 000 00	1 280 000 00	-	1 280 000 00
15	Reimbursement on Bonded Debt	794 127 65	50 723 17	844 850 82	703 455 13	44 399 26	747 854 39	-	-	-
15	Encouragement of County and District Fairs	390 000 00	-	390 000 00	22 500 00	162 138 92	184 638 92	-	207 000 00	207 000 00
15	Apportionment of Liquor License Fees	-	-	-	-	2 465 043 82	2 465 043 82	-	3 390 480 00	3 390 480 00
15	Totals, Other Purposes	\$ 2 442 110 25	\$ 50 723 17	\$ 2 492 833 42	\$ 2 005 955 13	\$ 2 672 582 00	\$ 4 678 537 13	\$ 1 280 000 00	\$ 3 597 480 00	\$ 4 877 480 00
TOTALS, SUBVENTIONS TO COUNTIES		\$ 70 833 308 36	\$ 32 201 784 07	\$ 103 035 092 43	\$ 158 576 634 62	\$ 35 823 626 57	\$ 188 400 261 19	\$ 158 433 692 82	\$ 35 517 596 82	\$ 193 951 489 64
STATE GOVERNMENT OPERATIONS										
General Government:										
18	Legislative:									
18	Senate	158 483 96	-	158 483 96	148 500 00	-	148 500 00	148 500 00	-	148 500 00
18	Assembly	263 489 29	-	263 489 29	246 300 00	-	246 300 00	246 300 00	-	246 300 00
18	Joint Expenses	410 585 70	-	410 585 70	53 000 00	-	53 000 00	53 000 00	-	53 000 00
19	Legislative Council Bureau	61 233 24	-	61 233 24	51 333 24	-	51 333 24	51 138 00	-	51 138 00
19	California Code Commission	44 994 58	-	44 994 58	10 000 00	-	10 000 00	-	-	-
19	Totals, Legislative	\$ 938 358 77	-	\$ 938 358 77	\$ 509 133 24	-	\$ 509 133 24	\$ 498 938 00	-	\$ 498 938 00
Judicial:										
20	Supreme Court	395 755 86	-	395 755 86	401 053 36	-	401 053 36	406 680 00	-	406 680 00
21	Judicial Council	20 459 55	-	20 459 55	18 086 12	-	18 086 12	19 500 00	-	19 500 00
21	Extra Compensation of Judges	76 143 31	-	76 143 31	2 327 13	-	2 327 13	1 000 00	-	1 000 00
22	Court of Appeal-First District	196 101 90	-	196 101 90	190 245 40	-	190 245 40	195 000 00	-	195 000 00
23	Court of Appeal-Second District	196 976 15	-	196 976 15	190 233 62	-	190 233 62	195 730 00	-	195 730 00
24	Court of Appeal-Third District	105 624 04	-	105 624 04	102 858 66	-	102 858 66	103 820 00	-	103 820 00
25	Court of Appeal-Fourth District	169 653 31	-	169 653 31	149 777 42	-	149 777 42	150 660 00	-	150 660 00
25	Totals, Judicial	\$ 1 160 714 12	-	\$ 1 160 714 12	\$ 1 054 581 71	-	\$ 1 054 581 71	\$ 1 073 090 00	-	\$ 1 073 090 00
26	Executive:									
26	Governor	144 243 02	-	144 243 02	124 563 28	-	124 563 28	121 700 00	-	121 700 00
27	Lieutenant Governor	8 373 30	-	8 373 30	8 850 00	-	8 850 00	8 850 00	-	8 850 00
27	Totals, Executive	\$ 152 616 32	-	\$ 152 616 32	\$ 133 413 28	-	\$ 133 413 28	\$ 130 550 00	-	\$ 130 550 00

STATEMENT OF EXPENDITURES
BY FUNCTION AND ORGANIZATION UNIT
FOR THE THREE BIENNIIUMS, 1931-1933, 1933-1935 and 1935-1937 - continued

FUNCTION AND ORGANIZATION UNIT	Page No.	ACTUAL, BIENNIIUM 1931-1933 83rd and 84th Fiscal Years			ACTUAL AND ESTIMATED, BIENNIIUM 1933-1935 85th and 86th Fiscal Years			ESTIMATED AND PROPOSED, BIENNIIUM 1935-1937 87th and 88th Fiscal Years		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
STATE GOVERNMENT OPERATIONS										
General Government: (Continued)										
Administrative and Fiscal:										
Attorney General	30	\$ 317 232 24	\$ -	\$ 317 232 24	\$ 296 342 95	-	\$ 296 342 95	\$ 378 129 00	-	\$ 378 129 00
Secretary of State	31	314 090 47	-	314 090 47	227 541 29	-	227 541 29	218 320 00	-	218 320 00
Personnel Board	34	-	-	-	146 135 99	-	146 135 99	198 740 00	-	198 740 00
Employees' Retirement Board	36	38 609 34	-	38 609 34	39 728 96	-	39 728 96	41 450 00	-	41 450 00
Controller	37	350 705 86	-	350 705 86	415 117 74	-	415 117 74	468 880 00	-	468 880 00
Motor Transportation License Tax Division	41	-	-	-	-	71 309 00	71 309 00	-	97 790 00	97 790 00
Motor Vehicle Fuel Tax Refund Division	42	-	41 349 81	41 349 81	-	-	-	-	-	-
Treasurer	43	95 432 32	-	95 432 32	85 804 65	60 421 39	146 226 04	110 139 00	60 421 39	170 560 39
Franchise Tax Commissioner	44	152 462 35	-	152 462 35	144 704 36	32 500 00	177 204 36	145 190 00	-	145 190 00
Board of Equalization	45	118 303 60	-	118 303 60	281 338 73	-	281 338 73	446 500 00	-	446 500 00
Retail Sales Tax Division	46	-	-	-	-	2 001 505 43	2 001 505 43	-	1 376 160 00	1 376 160 00
Motor Transportation License Tax Division	49	-	-	-	-	711 127 94	711 127 94	-	719 480 00	719 480 00
Motor Vehicle Fuel Tax Division	50	-	163 023 26	163 023 26	-	217 869 89	217 869 89	-	212 350 00	212 350 00
Liquor Control Division	51	-	-	-	-	1 026 994 24	1 026 994 24	-	349 200 00	349 200 00
Tax Research Bureau	-	89 950 35	-	89 950 35	-	-	-	-	-	-
Department of Finance:	-	-	-	-	-	-	-	-	-	-
Current Expenses	55	1 590 237 37	-	1 590 237 37	891 952 52	-	891 952 52	596 124 30	-	596 124 30
Permanent Improvements	55	871 543 26	-	871 543 26	30 000 00	-	30 000 00	30 000 00	-	30 000 00
Contributions to State Employees' Retirement Fund	63	507 438 60	-	507 438 60	670 000 00	-	670 000 00	670 000 00	-	670 000 00
Accident Compensation	63	177 743 66	-	177 743 66	150 000 00	-	150 000 00	150 000 00	-	150 000 00
Miscellaneous	63	362 220 51	-	362 220 51	51 605 46	-	51 605 46	31 300 00	-	31 300 00
Totals	-	\$ 5 026 482 03	\$ 581 156 57	\$ 5 607 638 60	\$ 3 431 953 05	\$ 4 166 353 67	\$ 7 598 306 72	\$ 3 727 944 80	\$ 3 116 570 00	\$ 7 544 924 80
Less Reimbursement from Special Funds	-	-	-	-	-332 123 32	-	-332 123 32	-480 000 00	-	-480 000 00
Net Totals, Administrative and Fiscal:	-	\$ 4 154 918 77	\$ 209 373 07	\$ 4 364 291 84	\$ 3 069 829 73	\$ 4 166 353 67	\$ 7 236 183 40	\$ 3 247 944 80	\$ 3 816 970 00	\$ 7 064 924 80
Current Expenses	-	871 543 26	371 783 50	1 243 326 76	30 000 00	-	30 000 00	30 000 00	-	30 000 00
Permanent Improvements	-	5 026 482 03	581 156 57	5 607 638 60	3 099 829 73	4 166 353 67	7 266 183 40	3 247 944 80	3 816 970 00	7 064 924 80
Totals	-	\$ 1 545 470 00	-	\$ 1 545 470 00	\$ 1 928 014 49	-	\$ 1 928 014 49	\$ 2 740 342 50	-	\$ 2 740 342 50
Debt Service	64	-	-	-	-	-	-	-	-	-
Totals, General Government:	-	\$ 6 406 635 98	\$ 209 373 07	\$ 6 616 009 05	\$ 4 768 557 96	\$ 4 166 353 67	\$ 8 935 311 63	\$ 4 280 537 90	\$ 3 816 970 00	\$ 8 737 507 80
Current Expenses	-	871 543 26	371 783 50	1 243 326 76	30 000 00	-	30 000 00	30 000 00	-	30 000 00
Permanent Improvements	-	1 545 470 00	-	1 545 470 00	1 928 014 49	-	1 928 014 49	2 740 342 50	-	2 740 342 50
Debt Service	-	8 823 649 24	581 156 57	9 404 805 81	6 724 972 45	4 166 353 67	10 861 326 12	7 660 915 30	3 816 970 00	11 507 895 30
Totals	-	\$ 8 823 649 24	\$ 581 156 57	\$ 9 404 805 81	\$ 6 724 972 45	\$ 4 166 353 67	\$ 10 861 326 12	\$ 7 660 915 30	\$ 3 816 970 00	\$ 11 507 895 30
Regulation, Development and Protection:										
Commerce, Investment and Utilities:										
Secretary of State-Collection Agency License Division	67	-	\$ 10 478 34	\$ 10 478 34	-	16 555 66	16 555 66	-	\$ 16 591 12	\$ 16 591 12
Department of Investment:	-	-	-	-	-	-	-	-	-	-
Division of Banking	71	-	343 504 52	343 504 52	-	309 535 56	309 535 56	-	301 632 00	301 632 00
Division of Building and Loan	73	-	272 402 98	272 402 98	-	207 653 28	207 653 28	-	215 612 00	215 612 00
Division of Insurance	75	55 420 00	664 141 53	719 561 53	32 000 00	247 640 68	279 640 68	-	707 354 96	707 354 96
Division of Insurance	78	-	336 833 42	336 833 42	-	212 707 00	212 707 00	-	302 620 00	302 620 00
Division of Real Estate	80	-	281 266 54	281 266 54	-	242 406 39	242 406 39	-	263 030 00	263 030 00
Districts Securities Commission	83	24 913 31	-	24 913 31	27 303 81	-	27 303 81	27 850 00	-	27 850 00
Railroad Commission	85	1 015 806 30	-	1 015 806 30	790 473 00	-	790 473 00	866 950 00	-	866 950 00
Totals, Commerce, Investment and Utilities	-	\$ 1 096 139 61	\$ 1 881 047 63	\$ 2 977 187 24	\$ 850 291 69	\$ 1 715 790 78	\$ 2 566 072 47	\$ 844 310 00	\$ 1 306 540 00	\$ 2 701 350 00

**STATEMENT OF EXPENDITURES
BY FUNCTION AND ORGANIZATION UNIT
FOR THE THREE BIENNIALS, 1931-1933, 1933-1935 and 1935-1937 - Continued**

Page No.	ACTUAL BIENNIAL 1931-1933 53d and 54th Fiscal Years			ACTUAL AND ESTIMATED BIENNIAL 1933-1935 55th and 56th Fiscal Years			ESTIMATED AND PROPOSED BIENNIAL 1935-1937 57th and 58th Fiscal Years		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
STATE GOVERNMENT OPERATIONS									
Regulation, Development and Protection: (Continued)									
Industrial Relations:									
91	\$ 1 681 635 25	-	\$ 1 681 635 25	\$ 1 389 948 68	-	\$ 1 389 948 68	\$ 1 400 065 00	-	\$ 1 400 065 00
99	-	-	-	-	7 703 53	7 703 53	-	6 000 00	6 000 00
100	-	174 750 58	174 750 58	-	127 676 72	127 676 72	-	127 310 20	127 310 20
	\$ 1 681 635 25	\$ 174 750 58	\$ 1 856 385 83	\$ 1 389 948 68	\$ 135 380 25	\$ 1 525 328 93	\$ 1 400 065 00	\$ 133 310 80	\$ 1 533 375 25
Totals, Industrial Relations									
Professional and Vocational Standards:									
Department of Professional and Vocational Standards:									
Departmental Administration:									
105		\$ 18 519 05	\$ 18 519 05		\$ 17 115 56	\$ 17 115 56		\$ 17 497 50	\$ 17 497 50
107		14 991 60	14 991 60		11 919 59	11 919 59		11 756 60	11 756 60
109		14 391 15	14 391 15		12 526 39	12 526 39		12 746 80	12 746 80
111		95 749 56	95 749 56		95 611 75	95 611 75		106 230 32	106 230 32
113		59 289 46	59 289 46		53 615 11	53 615 11		57 392 78	57 392 78
115		303 427 75	303 427 75		2 087 01	2 087 01		4 159 20	4 159 20
117		130 612 05	130 612 05		293 997 93	293 997 93		302 324 38	302 324 38
119		54 828 45	54 828 45		126 055 19	126 055 19		129 151 68	129 151 68
125		38 218 89	38 218 89		61 225 43	61 225 43		62 018 56	62 018 56
127		116 865 65	116 865 65		32 230 42	32 230 42		33 229 00	33 229 00
130		10 584 92	10 584 92		100 152 64	100 152 64		102 188 32	102 188 32
132		116 984 44	116 984 44		7 891 10	7 891 10		7 211 28	7 211 28
134		6 325 13	6 325 13		96 230 26	96 230 26		94 401 04	94 401 04
137		21 059 36	21 059 36		4 865 57	4 865 57		5 800 00	5 800 00
139		14 380 74	14 380 74		19 032 47	19 032 47		21 490 00	21 490 00
141		39 694 07	39 694 07		12 620 23	12 620 23		12 540 40	12 540 40
142		43 784 73	43 784 73		45 925 90	45 925 90		47 750 00	47 750 00
143		78 659 91	78 659 91		31 147 16	31 147 16		30 000 00	30 000 00
					67 350 57	67 350 57		68 225 00	68 225 00
Totals, Professional and Vocational Standards:									
148	\$ 614 771 16	-	\$ 614 771 16	\$ 403 765 07	3 470 31	\$ 407 235 36	\$ 411 720 00	-	\$ 411 720 00
155	-	148 285 25	148 285 25	-	171 464 89	171 464 89	-	185 340 00	185 340 00
	\$ 614 771 16	\$ 148 285 25	\$ 763 056 41	\$ 403 765 07	\$ 174 935 20	\$ 578 700 27	\$ 411 720 00	\$ 185 340 00	\$ 597 060 00
Agriculture:									
164	\$ 3 068 671 62	\$ 1 335 212 91	\$ 4 403 884 53	\$ 1 944 076 67	\$ 1 650 039 25	\$ 3 594 115 92	\$ 1 983 807 45	\$ 1 709 446 80	\$ 3 693 254 25
164	18 000 00	-	18 000 00	-	-	-	-	-	-
201	-	-	-	10 000 00	35 037 82	45 087 82	-	147 672 00	147 672 00
Department of Finance:									
State Agricultural Society:									
204	460 572 83	-	460 572 83	125 000 00	342 863 75	467 863 75	-	520 200 00	520 200 00
204	217 499 71	-	217 499 71	-	26 500 00	26 500 00	-	-	-
Sixth District Agricultural Commission:									
207	76 354 57	-	76 354 57	15 000 00	55 000 00	70 000 00	-	70 000 00	70 000 00
209	21 995 55	-	21 995 55	-	39 435 97	39 435 97	-	40 600 00	40 600 00
	-	-	-	-	-	-	-	-	-
Horse Racing Board									
Totals, Agriculture:									
	\$ 605 599 02	\$ 1 335 212 91	\$ 4 940 811 93	\$ 2 094 076 67	\$ 2 122 476 79	\$ 4 216 553 46	\$ 1 983 807 45	\$ 2 437 918 80	\$ 4 471 726 25
	257 495 26	-	257 495 26	-	26 500 00	26 500 00	-	-	-
	-	-	-	-	-	-	-	-	-
	\$ 3 863 094 28	\$ 1 335 212 91	\$ 5 198 307 19	\$ 2 094 076 67	\$ 2 143 976 79	\$ 4 243 053 46	\$ 1 983 807 45	\$ 2 437 918 80	\$ 4 471 726 25
Totals									

STATEMENT OF EXPENDITURES
BY FUNCTION AND ORGANIZATION UNIT

FOR THE THREE BISC. YEARS, 1931-1932, 1932-1933, 1933-1934 and 1934-1935 - Continued

Page No.	FUNCTION AND ORGANIZATION UNIT	ACTUAL, FISCAL YEAR 1931-1932			ACTUAL, FISCAL YEAR 1932-1933			ACTUAL, FISCAL YEAR 1933-1934			ACTUAL, FISCAL YEAR 1934-1935			ESTIMATED AND PROPOSED, FISCAL YEARS 1935-1936, 1936-1937, 1937-1938 and 1938-1939		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
211	STATE GOVERNMENT OF BATIONS	\$ 33 322 49	-	\$ 33 322 49	-	-	\$ 33 322 49	38 284 34	-	\$ 38 284 34	50 140 00	-	50 140 00	2 301 642 00	-	2 301 642 00
212	Regulation, Development and Protection: (Continued)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
213	Natural Resources:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
214	Department of Natural Resources:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
215	Departmental Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
216	Division of Fish and Game:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
217	Current Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
218	Permanent Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
219	Division of Forestry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
220	Division of Mines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
221	Division of Oil and Gas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
222	Division of Parks:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
223	Current Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
224	Permanent Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
225	Totals, Natural Resources:	\$ 1 514 719 21	\$ 3 279 806 92	\$ 4 794 526 13	\$ 115 972 58	\$ 3 395 679 50	\$ 4 989 863 71	\$ 822 303 40	\$ 2 971 978 08	\$ 3 794 281 48	\$ 878 042 00	\$ 2 918 117 00	\$ 3 796 159 00	\$ 109 300 00	\$ 3 905 359 00	\$ 3 905 359 00
226	Current Expenses	\$ 1 514 719 21	\$ 3 279 806 92	\$ 4 794 526 13	\$ 115 972 58	\$ 3 395 679 50	\$ 4 989 863 71	\$ 822 303 40	\$ 2 971 978 08	\$ 3 794 281 48	\$ 878 042 00	\$ 2 918 117 00	\$ 3 796 159 00	\$ 109 300 00	\$ 3 905 359 00	\$ 3 905 359 00
227	Permanent Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
228	Totals	\$ 1 514 719 21	\$ 3 279 806 92	\$ 4 794 526 13	\$ 115 972 58	\$ 3 395 679 50	\$ 4 989 863 71	\$ 822 303 40	\$ 2 971 978 08	\$ 3 794 281 48	\$ 878 042 00	\$ 2 918 117 00	\$ 3 796 159 00	\$ 109 300 00	\$ 3 905 359 00	\$ 3 905 359 00
229	Public Works:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
230	Department of Public Works:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
231	Support of Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
232	Departmental Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
233	Division of Architecture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
234	Division of Water Resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
235	Division of Ports	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
236	Flood Control	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
237	Totals, Public Works:	\$ 1 818 307 56	\$ 964 359 59	\$ 2 782 667 15	\$ 1 000 000 00	\$ 1 818 307 56	\$ 2 782 667 15	\$ 964 359 59	\$ 1 000 000 00	\$ 2 782 667 15	\$ 910 840 00	\$ 321 374 00	\$ 1 232 214 00	\$ 321 374 00	\$ 1 232 214 00	\$ 1 232 214 00
238	Current Expenses	\$ 1 818 307 56	\$ 964 359 59	\$ 2 782 667 15	\$ 1 000 000 00	\$ 1 818 307 56	\$ 2 782 667 15	\$ 964 359 59	\$ 1 000 000 00	\$ 2 782 667 15	\$ 910 840 00	\$ 321 374 00	\$ 1 232 214 00	\$ 321 374 00	\$ 1 232 214 00	\$ 1 232 214 00
239	Permanent Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
240	Totals	\$ 1 818 307 56	\$ 964 359 59	\$ 2 782 667 15	\$ 1 000 000 00	\$ 1 818 307 56	\$ 2 782 667 15	\$ 964 359 59	\$ 1 000 000 00	\$ 2 782 667 15	\$ 910 840 00	\$ 321 374 00	\$ 1 232 214 00	\$ 321 374 00	\$ 1 232 214 00	\$ 1 232 214 00
241	Law Enforcement:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
242	Department of Penology:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
243	Departmental Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
244	Division of Criminal Identification and Investigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
245	Division of Narcotic Enforcement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
246	Board of Prison Directors	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
247	Detective License Bureau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
248	Crime Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
249	Apprehension of Fugitives from Justice:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
250	Return of Fugitives from Outside the State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
251	Rewards Offered by Governor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
252	Totals, Law Enforcement	\$ 621 892 53	\$ 16 752 93	\$ 638 645 46	\$ 638 645 46	\$ 16 752 93	\$ 655 400 39	\$ 514 277 12	\$ 58 597 00	\$ 572 874 12	\$ 564 812 00	\$ 58 951 12	\$ 623 763 12	\$ 58 951 12	\$ 623 763 12	\$ 623 763 12
253	Militia:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
254	Department of Military and Veterans' Affairs:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
255	Departmental Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
256	Adjutant General and National Guard:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
257	Current Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
258	Permanent Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
259	Totals, Militia:	\$ 703 182 20	\$ 552 320 65	\$ 1 255 502 85	\$ 1 255 502 85	\$ 552 320 65	\$ 1 255 502 85	\$ 852 541 01	\$ 25 000 00	\$ 877 541 01	\$ 852 541 01	\$ 25 000 00	\$ 877 541 01	\$ 852 541 01	\$ 25 000 00	\$ 877 541 01
260	Current Expenses	\$ 703 182 20	\$ 552 320 65	\$ 1 255 502 85	\$ 1 255 502 85	\$ 552 320 65	\$ 1 255 502 85	\$ 852 541 01	\$ 25 000 00	\$ 877 541 01	\$ 852 541 01	\$ 25 000 00	\$ 877 541 01	\$ 852 541 01	\$ 25 000 00	\$ 877 541 01
261	Permanent Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
262	Totals	\$ 1 085 502 85	\$ 1 085 502 85	\$ 2 171 005 70	\$ 2 171 005 70	\$ 1 085 502 85	\$ 2 171 005 70	\$ 1 085 502 85	\$ 1 085 502 85	\$ 2 171 005 70	\$ 1 085 502 85	\$ 1 085 502 85	\$ 2 171 005 70	\$ 1 085 502 85	\$ 1 085 502 85	\$ 2 171 005 70

STATEMENT OF EXPENDITURES
BY FUNCTION AND ORGANIZATION UNIT
FOR THE THREE BIENNIALS, 1931-1933, 1933-1935 and 1935-1937 - Continued

Page No.	FUNCTION AND ORGANIZATION UNIT	ACTUAL, BIENNIAL 1931-1933 83d and 84th Fiscal Years			ACTUAL AND ESTIMATED, BIENNIAL 1933-1935 85th and 86th Fiscal Years			ESTIMATED AND PROPOSED, BIENNIAL 1935-1937 87th and 88th Fiscal Years		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
64	STATE GOVERNMENT OPERATIONS									
	Regulation, Development and Protection: (Continued)									
	Debt Service	\$ 361 591 23		\$ 361 591 23	\$ 563 012 91		\$ 563 012 91	\$ 951 235 00		\$ 951 235 00
	Totals, Regulation, Development and Protection:									
	Current Expenses	\$ 11 656 246 84	\$ 8 014 223 13	\$ 19 670 469 97	\$ 7 891 553 23	\$ 8 655 903 14	\$ 16 547 456 37	\$ 7 671 922 45	\$ 9 037 664 96	\$ 16 709 587 41
	Permanent Improvements	3 533 480 18	115 872 58	3 649 352 76	1 065 800 00	127 743 18	1 193 543 18	25 000 00	106 200 00	134 200 00
	Debt Service	361 591 23		361 591 23	963 012 91		963 012 91	951 235 00		951 235 00
	Totals	\$ 15 551 318 25	\$ 8 130 095 71	\$ 23 681 413 96	\$ 9 920 366 14	\$ 8 783 646 32	\$ 18 704 012 46	\$ 8 648 157 45	\$ 9 146 864 96	\$ 17 795 022 41
	Charities and Corrections:									
	Social Welfare:									
272	Department of Social Welfare	\$ 339 640 51		\$ 339 640 51	\$ 227 745 81		\$ 227 745 81	\$ 250 460 00		\$ 250 460 00
274	Emergency Relief Administration	25 000 00		25 000 00	200 000 00		200 000 00	-		-
	Totals, Social Welfare	\$ 364 640 51		\$ 364 640 51	\$ 427 745 81		\$ 427 745 81	\$ 250 460 00		\$ 250 460 00
	Veterans' Homes:									
	Department of Military and Veterans' Affairs:									
279	Veterans' Home of California:	\$ 658 095 55	\$ 259 029 53	\$ 917 125 08	\$ 404 146 91	\$ 229 190 40	\$ 633 337 31	\$ 475 716 00	\$ 180 000 00	\$ 655 716 00
283	Current Expenses	600 848 80	-	600 848 80	37 212 00	6 080 00	43 262 00	-	10 000 00	10 000 00
286	Woman's Relief Corps Home:	41 800 65	-	41 800 65	40 751 62	-	40 751 62	43 500 18	-	43 500 18
287	Current Expenses	2 003 46	-	2 003 46	2 500 00	-	2 500 00	12 000 00	-	12 000 00
	Permanent Improvements									
	Totals, Veterans' Homes:	\$ 699 896 20	\$ 259 029 53	\$ 958 925 73	\$ 444 898 53	\$ 229 190 40	\$ 674 088 93	\$ 519 216 18	\$ 180 000 00	\$ 699 216 18
	Current Expenses	602 852 26	-	602 852 26	39 712 00	6 080 00	45 762 00	12 000 00	10 000 00	22 000 00
	Permanent Improvements									
	Totals	\$ 1 302 748 46	\$ 259 029 53	\$ 1 561 777 99	\$ 484 610 53	\$ 235 240 40	\$ 719 850 93	\$ 531 216 18	\$ 190 000 00	\$ 721 216 18
	Institutions:									
291	Department of Institutions:									
	Departmental Administration	\$ 282 288 10		\$ 282 288 10	\$ 178 109 65		\$ 178 109 65	\$ 196 823 00		\$ 196 823 00
292	Transportation to State									
	Institutions for the Insane:									
	Hospitals for the Insane:									
294	Agnews State Hospital:	\$ 1 218 297 41		\$ 1 218 297 41	\$ 1 369 703 18		\$ 1 369 703 18	\$ 1 452 379 04		\$ 1 452 379 04
298	Current Expenses	505 765 16		505 765 16	22 500 00		22 500 00	15 000 00		15 000 00
	Permanent Improvements									
300	Camarillo State Hospital:	74 815 86		74 815 86	41 800 39		41 800 39	611 000 00		611 000 00
304	Current Expenses	455 600 00		455 600 00	240 000 00		240 000 00	1 890 000 00		1 890 000 00
	Permanent Improvements									
306	Mendocino State Hospital:	954 433 88		954 433 88	1 016 687 62		1 016 687 62	1 094 454 00		1 094 454 00
310	Current Expenses	346 073 37		346 073 37	25 000 00		25 000 00	345 000 00		345 000 00
	Permanent Improvements									
312	Napa State Hospital:	1 326 519 31		1 326 519 31	1 305 072 64		1 305 072 64	1 370 560 00		1 370 560 00
316	Current Expenses	169 328 73		169 328 73	45 000 00		45 000 00	40 000 00		40 000 00
	Permanent Improvements									
318	Norwalk State Hospital:	976 789 66		976 789 66	961 183 29		961 183 29	995 020 00		995 020 00
322	Current Expenses	191 241 10		191 241 10	20 000 00		20 000 00	134 000 00		134 000 00
	Permanent Improvements									
324	Patton State Hospital:	1 401 416 52		1 401 416 52	1 398 550 92		1 398 550 92	1 476 998 06		1 476 998 06
328	Current Expenses	209 185 89		209 185 89	10 000 00		10 000 00	407 000 00		407 000 00
	Permanent Improvements									
330	Stockton State Hospital:	1 562 234 15		1 562 234 15	1 511 885 30		1 511 885 30	1 612 155 00		1 612 155 00
334	Current Expenses	204 452 76		204 452 76	33 000 00		33 000 00	1 109 500 00		1 109 500 00
	Permanent Improvements									
	Sub-totals, Hospitals for Insane:									
	Current Expenses	\$ 7 512 506 99	\$ 2 081 677 51	\$ 9 594 184 50	\$ 7 604 988 34		\$ 7 604 988 34	\$ 8 612 596 10		\$ 8 612 596 10
	Permanent Improvements							\$ 3 960 500 00		\$ 3 960 500 00
	Totals	\$ 9 594 184 50		\$ 9 594 184 50	\$ 8 000 488 34		\$ 8 000 488 34	\$ 12 573 096 10		\$ 12 573 096 10

STATEMENT OF EXPENDITURES
BY FUNCTION AND ORGANIZATION UNIT
FOR THE THREE BIENNIIUMS, 1931-1933, 1933-1935 and 1935-1937 - Continued

Page No.	FUNCTION AND ORGANIZATION UNIT	ACTUAL, BIENNIIUM 1931-1933 83d and 84th Fiscal Years			ACTUAL AND ESTIMATED, BIENNIIUM 1933-1935 85th and 86th Fiscal Years			ESTIMATED AND PROPOSED, BIENNIIUM 1935-1937 87th and 88th Fiscal Years		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
	STATE GOVERNMENT OPERATIONS									
	Charities and Corrections:									
	Institutions:									
	Department of Institutions:									
	Homes for the Feeble-Minded:									
	Pacific Colony and									
	Narcotic Hospital:									
336	Current Expenses	\$ 604 889 04		\$ 604 889 04	\$ 602 992 34		\$ 602 992 34	\$ 650 070 00		\$ 650 070 00
339	Permanent Improvements	345 559 80		345 559 80	20 000 00		20 000 00	15 000 00		15 000 00
341	Sonoma State Home:									
345	Current Expenses	1 267 292 50		1 267 292 50	1 214 713 64		1 214 713 64	1 261 561 50		1 261 561 50
	Permanent Improvements	233 689 18		233 689 18	20 000 00		20 000 00	70 000 00		70 000 00
	Sub-totals, Homes for Feeble-Minded:									
	Current Expenses	\$ 1 872 281 54		\$ 1 872 281 54	\$ 1 817 705 98		\$ 1 817 705 98	\$ 1 911 631 50		\$ 1 911 631 50
	Permanent Improvements	579 248 98		579 248 98	40 000 00		40 000 00	85 000 00		85 000 00
	Totals	\$ 2 451 530 52		\$ 2 451 530 52	\$ 1 857 705 98		\$ 1 857 705 98	\$ 1 996 631 50		\$ 1 996 631 50
	Correctional Schools:									
	Preston School of Industry:									
347	Current Expenses	\$ 805 888 59		\$ 805 888 59	\$ 764 306 52		\$ 764 306 52	\$ 791 420 00		\$ 791 420 00
351	Permanent Improvements	168 678 38		168 678 38	10 000 00		10 000 00	15 000 00		15 000 00
353	Ventura School for Girls:									
356	Current Expenses	236 157 21		236 157 21	214 661 35		214 661 35	232 615 00		232 615 00
	Permanent Improvements	41 199 06		41 199 06	5 000 00		5 000 00	8 000 00		8 000 00
358	Whittier State School:									
361	Current Expenses	530 334 84		530 334 84	400 038 25		400 038 25	430 656 00		430 656 00
	Permanent Improvements	102 979 72		102 979 72	15 000 00		15 000 00	9 000 00		9 000 00
	Sub-totals, Correctional Schools:									
	Current Expenses	\$ 1 572 380 64		\$ 1 572 380 64	\$ 1 378 006 12		\$ 1 378 006 12	\$ 1 454 691 00		\$ 1 454 691 00
	Permanent Improvements	312 857 16		312 857 16	30 000 00		30 000 00	32 000 00		32 000 00
	Totals	\$ 1 885 237 80		\$ 1 885 237 80	\$ 1 408 006 12		\$ 1 408 006 12	\$ 1 486 691 00		\$ 1 486 691 00
362	Bureau of Juvenile Research									
	Industrial Home for the									
	Adult Blind:									
364	Current Expenses	\$ 150 725 78		\$ 150 725 78	\$ 111 294 23		\$ 111 294 23	\$ 117 774 00		\$ 117 774 00
366	Permanent Improvements	19 991 65		19 991 65	3 000 00		3 000 00	3 000 00		3 000 00
367	Adult Blind Field Rehabili-									
	tation Services									
	Industrial Workshop for									
368	the Blind	\$ 64 660 95		\$ 64 660 95	\$ 42 912 51		\$ 42 912 51	\$ 43 520 00		\$ 43 520 00
	Totals, Institutions:									
	Current Expenses	\$ 11 740 497 96		\$ 11 740 497 96	\$ 11 426 225 76		\$ 11 426 225 76	\$ 12 630 744 60		\$ 12 630 744 60
	Permanent Improvements	2 993 775 30		2 993 775 30	468 500 00		468 500 00	4 080 500 00		4 080 500 00
	Totals	\$ 14 734 273 26		\$ 14 734 273 26	\$ 11 894 725 76		\$ 11 894 725 76	\$ 16 711 244 60		\$ 16 711 244 60
	Prisons:									
	Department of Penology:									
	Folsom Prison:									
371	Current Expenses	\$ 996 433 72		\$ 996 433 72	\$ 1 106 738 86		\$ 1 106 738 86	\$ 1 205 143 00		\$ 1 205 143 00
374	Permanent Improvements	121 516 93		121 516 93	282 400 00		282 400 00	42 000 00		42 000 00
376	San Quentin Prison:									
379	Current Expenses	2 132 153 47		2 132 153 47	2 130 242 57		2 130 242 57	2 098 755 00		2 098 755 00
	Permanent Improvements	661 286 57		661 286 57	45 000 00		45 000 00	50 000 00		50 000 00
	San Quentin Prison-Female									
	Department:									
381	Current Expenses	73 770 51		73 770 51	115 373 02		115 373 02	\$ 152 017 00		\$ 152 017 00
382	Permanent Improvements	66 525 30		66 525 30	-		-	7 500 00		7 500 00

STATEMENT OF EXPENDITURES
BY FUNCTION AND ORGANIZATION UNIT
FOR THE THREE BIENNIALS, 1931-1933, 1933-1935 and 1935-1937 - Continued

FUNCTION AND ORGANIZATION UNIT		Page No.	ACTUAL, BIENNIAL 1931-1935 83d and 84th Fiscal Years			ACTUAL AND ESTIMATED, BIENNIAL 1933-1935 85th and 86th Fiscal Years			ESTIMATED AND PROPOSED, BIENNIAL 1935-1937 87th and 88th Fiscal Years		
			General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
STATE GOVERNMENT OPERATIONS											
Charities and Corrections:											
Prisons:											
Department of Penology: (Continued)											
Board of Prison Directors-											
Parole Department											
Board of Prison Terms and Paroles											
Advisory Pardon Board											
Transportation of Prisoners											
Totals, Prisons:											
Current Expenses											
Permanent Improvements											
Totals											
Debt Service											
Totals, Charities and Corrections:											
Current Expenses											
Permanent Improvements											
Debt Service											
Totals											
Education											
Department of Education:											
Departmental Administration											
Vocational Education											
Vocational Rehabilitation											
State Teachers Colleges:											
Chico State Teachers College:											
Current Expenses											
Permanent Improvements											
Fresno State Teachers College:											
Current Expenses											
Permanent Improvements											
Humboldt State Teachers College:											
Current Expenses											
Permanent Improvements											
San Diego State Teachers College:											
Current Expenses											
Permanent Improvements											
San Francisco State Teachers College:											
Current Expenses											
Permanent Improvements											
San Jose State Teachers College:											
Current Expenses											
Permanent Improvements											
Santa Barbara State Teachers College:											
Current Expenses											
Permanent Improvements											
Sub-totals, Teachers Colleges:											
Current Expenses											
Permanent Improvements											
Totals											
Special Schools:											
California School for the Blind:											
Current Expenses											
Permanent Improvements											
California School for the Deaf:											
Current Expenses											
Permanent Improvements											

**STATEMENT OF EXPENDITURES
BY FUNCTION AND ORGANIZATION UNIT
FOR THE THREE BIENNiums, 1931-1933, 1933-1935 and 1935-1937 - Continued**

FUNCTION AND ORGANIZATION UNIT	Page No.	ACTUAL, BIENNium 1931-1933 53d and 54th Fiscal Years			ACTUAL AND ESTIMATED, BIENNium 1933-1935 65th and 66th Fiscal Years			ESTIMATED AND PROPOSED, BIENNium 1935-1937 87th and 88th Fiscal Years		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
STATE GOVERNMENT OPERATIONS										
Education:										
Department of Education:										
Special Schools: (Continued)										
California Normal School:	461	\$ 190 099 42	\$ 50 000 00	\$ 240 099 42	\$ 27 710 03	\$ 50 000 00	\$ 77 710 03	\$ 25 000 00	\$ 25 000 00	\$ 50 000 00
Current Expenses	464	306 409 48	-	306 409 48	149 957 54	-	149 957 54	150 000 00	-	150 000 00
Permanent Improvements	466	46 723 46	-	46 723 46	9 500 00	-	9 500 00	9 500 00	-	9 500 00
Sub-totals, Special Schools		\$ 992 848 74	\$ 50 000 00	\$ 1 042 848 74	\$ 675 994 78	\$ 50 000 00	\$ 725 994 78	\$ 711 437 00	\$ 25 000 00	\$ 736 437 00
Current Expenses		312 362 82	-	312 362 82	23 100 00	-	23 100 00	19 000 00	-	19 000 00
Permanent Improvements		1 305 211 56	\$ 50 000 00	\$ 1 355 211 56	\$ 699 094 78	\$ 50 000 00	\$ 749 094 78	\$ 730 437 00	\$ 25 000 00	\$ 755 437 00
Totals										
Totals, Department of Education:										
Current Expenses		\$ 5 577 848 78	\$ 310 552 77	\$ 5 888 401 55	\$ 4 798 099 45	\$ 373 996 43	\$ 5 172 095 88	\$ 4 876 587 00	\$ 390 708 16	\$ 5 267 295 16
Permanent Improvements		1 644 497 54	-	1 644 497 54	106 416 00	-	106 416 00	102 300 00	-	102 300 00
Totals		\$ 7 222 346 32	\$ 310 552 77	\$ 7 532 899 09	\$ 4 904 515 45	\$ 373 996 43	\$ 5 278 511 88	\$ 4 978 887 00	\$ 390 708 16	\$ 5 369 595 16
University of California:										
Current Expenses	471	\$ 15 791 390 88	\$ 192 175 96	\$ 15 983 566 84	\$ 12 768 583 00	-	\$ 12 768 583 00	\$ 12 768 583 00	-	\$ 12 768 583 00
Permanent Improvements	474	1 250 816 71	-	1 250 816 71	28 400 00	-	28 400 00	28 400 00	-	28 400 00
Hastings College of Law		18 500 00	-	18 500 00	-	-	-	-	-	-
Veterans' Welfare Board-Education	474	36 685 04	-	36 685 04	50 000 00	-	50 000 00	50 000 00	-	50 000 00
Debt Service	64	718 800 00	-	718 800 00	711 600 00	-	711 600 00	949 400 00	-	949 400 00
Totals, Education:										
Current Expenses		\$ 21 388 039 66	\$ 539 413 77	\$ 21 927 453 43	\$ 17 645 082 45	\$ 373 996 43	\$ 18 019 078 88	\$ 17 723 570 00	\$ 390 708 16	\$ 18 114 278 16
Permanent Improvements		2 895 314 25	-	2 895 314 25	106 416 00	-	106 416 00	102 300 00	-	102 300 00
Debt Service		718 800 00	-	718 800 00	711 600 00	-	711 600 00	949 400 00	-	949 400 00
Totals		\$ 25 002 153 91	\$ 539 413 77	\$ 25 541 567 68	\$ 18 463 098 45	\$ 373 996 43	\$ 18 837 094 88	\$ 18 775 270 00	\$ 390 708 16	\$ 19 165 978 16
Highways and Motor Vehicles:										
Highways:										
Department of Public Works-										
Division of Highways	479									
Administration		\$ 2 135 845 35	\$ 2 135 849 35	\$ 4 271 694 70	\$ 2 460 984 35	\$ 2 460 984 35	\$ 4 921 968 70	\$ 2 553 459 70	\$ 2 553 459 70	\$ 5 075 418 40
Maintenance		13 624 852 46	13 624 852 46	27 249 704 92	15 400 000 00	15 400 000 00	30 800 000 00	15 215 500 00	15 215 500 00	30 415 500 00
Allocation to Cities		53 493 139 20	53 493 139 20	106 986 278 40	5 197 500 00	5 197 500 00	10 395 000 00	5 812 500 00	5 812 500 00	16 207 500 00
Construction and Improvements					46 123 570 33	46 123 570 33	92 247 140 66	37 807 000 00	37 807 000 00	74 054 000 00
Sub-totals, State Highway System		\$ 69 253 841 01	\$ 69 253 841 01	\$ 138 507 682 02	\$ 69 182 054 68	\$ 69 182 054 68	\$ 138 364 109 36	\$ 61 393 459 70	\$ 61 393 459 70	\$ 122 787 919 40
Supervision, Outdoor Advertising	485	-	-	-	42 100 85	42 100 85	84 201 70	38 999 96	38 999 96	77 191 66
Totals, Highways:		\$ 15 760 701 81	\$ 15 760 701 81	\$ 31 521 403 62	\$ 17 903 085 20	\$ 17 903 085 20	\$ 35 806 194 40	\$ 17 812 959 66	\$ 17 812 959 66	\$ 53 619 154 06
Current Expenses		53 493 139 20	53 493 139 20	106 986 278 40	51 321 070 33	51 321 070 33	102 642 140 66	43 619 500 00	43 619 500 00	148 261 500 00
Permanent Improvements		69 253 841 01	69 253 841 01	138 507 682 02	69 224 155 53	69 224 155 53	137 586 255 81	61 432 450 66	61 432 450 66	122 787 919 40
Totals		\$ 122 747 540 01	\$ 122 747 540 01	\$ 245 254 360 42	\$ 7 751 557 11	\$ 7 751 557 11	\$ 15 532 440 21	\$ 8 551 636 50	\$ 8 551 636 50	\$ 26 364 596 16
Motor Vehicles:										
Department of Motor Vehicles	489									
Claims for Return of Truck Taxes		\$ 6 737 514 40	\$ 6 737 514 40	\$ 13 475 028 80	\$ 7 751 557 11	\$ 7 751 557 11	\$ 15 506 614 22	\$ 8 551 636 50	\$ 8 551 636 50	\$ 24 058 250 72
Totals, Motor Vehicles		\$ 6 737 514 40	\$ 6 737 514 40	\$ 13 475 028 80	\$ 7 751 557 11	\$ 7 751 557 11	\$ 15 506 614 22	\$ 8 551 636 50	\$ 8 551 636 50	\$ 24 058 250 72
Debt Service	64	\$ 8 779 730 00	-	\$ 8 779 730 00	\$ 8 441 326 00	-	\$ 8 441 326 00	\$ 8 104 350 00	-	\$ 8 104 350 00
Totals, Highways and Motor Vehicles:										
Current Expenses		\$ 22 535 328 41	\$ 22 535 328 41	\$ 45 070 656 82	\$ 25 654 642 31	\$ 25 654 642 31	\$ 51 311 070 33	\$ 26 364 596 16	\$ 26 364 596 16	\$ 77 675 786 32
Permanent Improvements		53 493 139 20	53 493 139 20	106 986 278 40	31 321 070 33	31 321 070 33	62 642 140 66	43 619 500 00	43 619 500 00	106 239 000 00
Debt Service		8 779 730 00	-	8 779 730 00	8 441 326 00	-	8 441 326 00	8 104 350 00	-	8 104 350 00
Totals		\$ 8 779 730 00	\$ 76 02 467 61	\$ 94 802 197 61	\$ 34 516 994 31	\$ 34 516 994 31	\$ 62 374 436 31	\$ 34 516 994 31	\$ 34 516 994 31	\$ 68 891 446 16

STATEMENT OF EXPENDITURES
BY FUNCTION AND ORGANIZATION UNIT
FOR THE THREE BIENNiums, 1933-1935 and 1935-1937 - Continued

FUNCTION AND ORGANIZATION UNIT	Page No.	ACTUAL, BIENNium 1933-1935				ACTUAL AND ESTIMATED, BIENNium 1935-1937				ESTIMATED AND PROPOSED, BIENNium 1935-1937			
		General Fund	Special Funds	Total		General Fund	Special Funds	Total		General Fund	Special Funds	Total	
STATE GOVERNMENT OPERATIONS													
Reserves for Emergencies:													
Emergency Fund	497					\$ 25 907 97		\$ 25 907 97		\$ 1 000 000 00		\$ 1 000 000 00	
Special Emergency Fund for Institutions	497					166 072 47		166 072 47		500 000 00		500 000 00	
Totals, Reserves for Emergencies						\$ 191 980 44		\$ 191 980 44		\$ 1 500 000 00		\$ 1 500 000 00	
Grand Totals, State Government Operations:													
Current Expenses		\$ 55 780 737 68	\$ 31 557 567 94	\$ 87 338 305 52		\$ 46 534 978 17	\$ 39 080 085 95	\$ 85 615 064 12		\$ 49 011 571 03	\$ 39 759 935 28	\$ 88 801 510 31	
Permanent Improvements		11 746 294 05	53 980 795 28	65 727 089 33		2 037 828 00	51 454 883 51	53 492 691 51		4 348 300 00	43 758 700 00	48 088 000 00	
Debt Service		11 405 611 23	-	11 405 611 23		13 375 306 97	-	13 375 306 97		16 472 074 64	-	16 472 074 64	
TOTALS		\$ 78 932 642 96	\$ 85 538 363 12	\$ 164 471 006 08		\$ 61 945 113 14	\$ 90 534 949 46	\$ 152 480 062 60		\$ 69 832 945 67	\$ 83 528 639 28	\$ 153 361 584 95	
GRAND TOTALS, EXPENDITURES		\$ 149 765 951 32	\$ 117 740 147 19	\$ 267 506 098 51		\$ 214 524 747 76	\$ 126 358 576 03	\$ 340 883 323 79		\$ 228 266 839 49	\$ 119 046 236 10	\$ 347 313 074 59	

GENERAL FUND BALANCE SHEET
 RESOURCES AND OBLIGATIONS AS OF DECEMBER 31, 1934
 (Forecasting Estimated Deficit as of June 30, 1935)

RESOURCES

<u>Cash in State Treasury:</u>		
General Fund	\$ 4 174 070 45	
Bank and Corporation Franchise Tax Fund	741 403 21	
Retail Sales Tax Fund	596 470 37	
Total treasury cash available to General Fund		\$ 5 511 944 03
<u>Estimated Revenues:</u>		
Estimated collections to be received during remainder of biennium		64 404 485 59
<u>Due from Other Funds:</u>		
Sundry advances to Special Funds, to be repaid to General Fund		404 274 39
<u>Bonds Held for General Fund:</u>		
Par value of bonds held	\$ 703 000 00	
Premium and prepaid interest	40 371 09	
Total book value		743 371 09
TOTAL RESOURCES		\$71 064 075 10

OBLIGATIONS

<u>Fixed Charges:</u>		
Requirements for school apportionments, bond interest and redemption, and sundry other mandatory payments during remainder of biennium		\$59 615 720 12
<u>Due to Other Funds:</u>		
Amounts borrowed from sundry Special Funds		13 890 000 00
<u>Registered Warrants Outstanding</u>		9 727 025 66
<u>Appropriations for Current Biennium:</u>		
Balances of appropriations authorized for expenditures during remainder of biennium		15 858 319 09
<u>Deficiency Appropriations Required:</u>		
Additional appropriations required to meet expenditures of current biennium for which insufficient appropriations were made, such as emergency expenditures of the National Guard		581 923 75
<u>Appropriations for Prior Biennium:</u>		
Balances of appropriations authorized for expenditures incurred during prior bienniums	\$ 3 745 668 78	
Less: Amount of these appropriations estimated to lapse on or before June 30, 1935	3 482 322 00	
Reserve for further payments during remainder of biennium		263 346 78
<u>Reserve for Cancelled Warrants</u>		2 718 90
TOTAL OBLIGATIONS		\$99 939 054 30
<u>ESTIMATED DEFICIT</u> , as of June 30, 1935		\$28 874 979 20
Amount by which present authorized obligations exceed resources for the current biennium		

SPECIAL FUNDS

BUDGET FOR BIENNIAL 1935-1937, 87th AND 88th FISCAL YEARS

ANALYSIS BY FUNDS

	Estimated Unbudgeted Surpluses July 1, 1935	Estimated Revenues 1935-1937 87 & 88 F.Y.	Estimated and Proposed Expenditures 1935-1937 87 & 88 F.Y.	Estimated Unbudgeted Surpluses June 30, 1937
License Tax Fund	\$ -	\$ 4 239 680 00	\$ 4 239 680 00	\$ -
Motor Vehicle Fund	1 904 225 64	19 845 000 00	(14 309 956 50	
			(*5 716 300 00	1 722 989 14
Motor Vehicle Fuel Fund	-	70 034 350 00	(23 534 350 00	-
			(*46 500 000 00	
Motor Transportation License Fund	164 136 55	1 080 000 00	807 260 00	436 876 55
Retail Sales Tax Fund	83 302 83	1 834 000 00	1 876 160 00	41 142 63
Banking Fund	187 647 04	301 400 00	301 632 00	187 415 04
Building and Loan Inspection Fund	53 969 83	240 300 00	215 612 00	78 657 83
Corporation Commission Fund	125 624 23	583 000 00	707 054 96	1 569 27
Insurance Fund	** -9 511 67	313 300 00	302 620 00	1 106 34
Real Estate Fund	43 125 27	270 000 00	263 030 00	50 095 27
Collection Agency License Fund	24 496 88	19 000 00	16 591 12	26 905 76
Fire Marshal's Fund	31 640 33	130 000 00	127 310 20	34 650 13
Motor Boat Inspection Fund	357 09	6 000 00	6 000 00	357 09
Accountancy Fund	11 864 18	22 500 00	17 497 50	16 866 68
Architecture, Northern District, Fund	4 289 92	10 600 00	11 756 60	3 133 32
Architecture, Southern District, Fund	12 361 58	13 720 00	12 746 60	13 364 70
Barber Examiners' Fund	26 294 27	101 482 50	106 230 92	21 545 25
Civil Engineers' Fund	17 506 72	52 770 00	57 332 78	12 883 94
Contractors' License Fund	75 434 36	302 700 00	302 324 38	75 809 93
Cosmetology Contingent Fund	94 070 54	141 520 00	129 151 68	106 438 70
Dentistry Fund	31 349 49	65 263 00	62 018 53	34 593 93
Funeral Directors and Embalmers Fund	27 997 66	42 170 00	33 229 00	36 908 66
Medical Examiners Contingent Fund	49 242 71	90 942 00	102 188 32	37 996 39
Optometry Fund	1 110 03	7 055 00	7 211 28	953 75
Pharmacy Board Contingent Fund	19 174 50	87 140 00	94 401 04	11 913 46
Veterinary Medicine Examiners' Contingent Fund	1 486 00	5 900 00	5 800 00	1 383 00
Chiropractic Examiners' Fund	6 021 75	21 650 00	21 490 00	3 181 75
Osteopathic Examiners' Contingent Fund	2 554 70	12 900 00	12 540 40	3 914 50
Nurses' Examination and Registration Fund	60 675 85	57 565 00	47 750 00	70 490 85
State Board of Pilot Commissioners' Special Fund	-	30 000 00	30 000 00	-
Athletic Commission Fund	5 027 73	195 500 00	78 225 00	125 302 73
Licensed Surveyors' Fund	2 192 99	3 000 00	4 159 50	1 033 49
Cannery Inspection Fund	15 826 45	202 410 00	185 340 00	32 896 45
Department of Agriculture Fund	129 038 59	1 707 751 00	1 709 446 38	127 342 79
Agriculture Prorate Commission Fund	** -1 913 47	150 000 00	147 672 00	414 33
		(*200 000 00		
State Agricultural Society Contingent Fund	91 651 08	(412 500 00	320 200 00	183 951 08
Sixth District Agricultural Association Fund	-	70 100 00	70 000 00	100 00
Fair and Exposition Fund	197 486 56	700 000 00	(247 600 00	
			(*200 000 00	449 686 56
Fish and Game Preservation Fund	88 222 45	2 308 960 00	2 381 649 00	15 533 45
Fire Prevention Fund	-	18 800 00	18 800 00	-
Forestry Federal Aid Deposit Fund	-	186 840 00	186 840 00	-
Ore Buyers' License Fund	-	3 840 00	3 840 00	-
Division of Mines, Printing Revolving Fund	-	7 500 00	7 500 00	-
Petroleum and Gas Fund	97 106 25	301 566 00	371 800 00	26 872 25
State Park Maintenance Fund	5 888 00	51 000 00	56 888 00	-
Detective Agencies Contingent Fund	19 837 43	19 000 00	16 951 12	21 886 31
Architecture Public Building Fund	-12 216 53	345 712 00	321 374 00	12 121 47
San Diego Harbor Improvement Fund	6 494 35	6 500 00	-	12 994 35
Veterans' Home Federal Fund	23 430 77	180 000 00	180 000 00	23 430 77
Vocational Education Fund	-	623 832 82	623 832 82	-
Vocational Rehabilitation Fund	-	104 342 16	104 342 16	-
School Fund	-	1 200 000 00	1 200 000 00	-
Junior College Fund	-	1 250 000 00	1 250 000 00	-
Teachers Colleges Summer Session Fund	22 313 44	150 160 00	141 350 00	31 123 44
Nautical School Federal Fund	-	25 000 00	25 000 00	-
State Highway Fund	11 130 000 00	(9 585 000 00	61 393 459 70	
		(*52 216 300 00		11 387 840 30
Supervision of Outdoor Advertising Fund	399 96	38 600 00	38 999 96	-
Totals, Special Funds	\$ 14 874 234 23	\$119 809 821 48	\$119 046 236 10	\$ 15 637 819 71
		*52 416 300 00	*52 416 300 00	

* Inter-Fund Transfers.

** Net after deducting amounts to be applied during biennium in repayment of loan from General Fund.

STATEMENT OF BONDED INDEBTEDNESS OF THE STATE OF CALIFORNIA AS OF DECEMBER 31, 1934

Name of Issue	Rate of Interest	Amount authorized	Amount unsold	Redemption to Dec. 31, 1934	Amount outstanding Dec. 31, 1934	Date of Maturity
<u>GENERAL FUND</u>						
<u>GENERAL GOVERNMENT</u>						
Funded Debt of 1870, 73	6%	\$ 2 801 000 00	\$ -	\$ 523 500 00	\$ 2 277 500 00	Expired
Indian War of 1857, 60		4 000 00	-	-	4 000 00	Expired
Sacramento State Buildings of 1913	4%	3 000 000 00	-	-	3 000 000 00	1965
San Francisco State Buildings of 1913	4%	1 000 000 00	-	380 000 00	620 000 00	1918-65
State Buildings of 1925	4%	2 800 000 00	-	750 000 00	1 750 000 00	1932-65
California Tenth Olympiad of 1927	4%	1 000 000 00	-	75 000 00	925 000 00	1932-71
Totals, General Government Bonds		\$ 10 305 000 00	\$ -	\$ 1 728 500 00	\$ 8 576 500 00	
<u>BONDS FOR REGULATION AND PROTECTION:</u>						
California State Parks of 1927	4-4 1/2%	\$ 6 000 000 00	\$ 128 000 00	\$ 250 000 00	\$ 5 622 000 00	1934-57
<u>BONDS FOR CHARITIES AND CORRECTIONS:</u>						
Unemployment Relief of 1933	3 1/2-4 1/2%	\$ 20 000 000 00	\$ -	\$ -	\$ 20 000 000 00	1938-47
Unemployment Relief of 1934		24 000 000 00	24 000 000 00	-	-	
Totals, Relief Bonds		\$ 44 000 000 00	\$ 24 000 000 00	\$ -	\$ 20 000 000 00	
<u>UNIVERSITY IMPROVEMENTS:</u>						
State University Buildings of 1914	4 1/2%	\$ 1 800 000 00	\$ -	\$ 560 000 00	\$ 1 240 000 00	1921-65
State University Buildings of 1925	4-4 1/2%	6 000 000 00	-	-	6 000 000 00	1932-65
Totals, University Building Bonds		\$ 7 800 000 00	\$ -	\$ 560 000 00	\$ 7 240 000 00	
<u>HIGHWAYS:</u>						
First Highway of 1909	4%	\$ 18 000 000 00	\$ -	\$ 7 200 000 00	\$ 10 800 000 00	1917-61
Second Highway of 1915	4 1/2%	15 000 000 00	-	4 500 000 00	10 500 000 00	1923-62
Third Highway of 1919	4 1/2-5 1/2%	40 000 000 00	-	9 000 000 00	31 000 000 00	1926-65
Totals, Highway Bonds		\$ 73 000 000 00	\$ -	\$ 20 700 000 00	\$ 52 300 000 00	
TOTALS, GENERAL FUND		\$141 105 000 00	\$24 128 000 00	\$23 238 500 00	\$ 93 738 500 00	
<u>SELF LIQUIDATING BONDS:</u>						
<u>SAN FRANCISCO HARBOR IMPROVEMENT FUND:</u>						
First San Francisco Harbor Improvement of 1909	4%	\$ 9 000 000 00	\$ -	\$ -	\$ 9 000 000 00	1985 ¹
Second San Francisco Harbor Improvement of 1913	4%	10 000 000 00	1 450 000 00	-	8 550 000 00	1989 ²
Third San Francisco Harbor Improvement of 1929		10 000 000 00	10 000 000 00	-	-	
Indian Basin of 1909	4%	1 000 000 00	147 000 00	-	853 000 00	1985 ³
Totals, San Francisco Harbor Bonds		\$ 30 000 000 00	\$11 597 000 00	\$ -	\$ 18 403 000 00	
<u>VETERANS' FARM AND HOME BUILDING FUND:</u>						
Veterans' Welfare of 1921	4 1/2-4 3/4%	\$ 10 000 000 00	\$ -	\$ 3 671 000 00	\$ 6 329 000 00	1926-46
Veterans' Welfare of 1925	4-4 1/2%	20 000 000 00	-	2 504 000 00	17 496 000 00	1931-49
Veterans' Welfare of 1929	4-4 1/2%	20 000 000 00	-	-	20 000 000 00	1935-53
Veterans' Welfare of 1934		30 000 000 00	30 000 000 00	-	-	
Totals, Veterans' Welfare Bonds		\$ 80 000 000 00	\$30 000 000 00	\$ 6 175 000 00	\$ 43 825 000 00	
TOTALS, SELF LIQUIDATING BONDS		\$110 000 000 00	\$41 597 000 00	\$ 6 175 000 00	\$ 62 228 000 00	
TOTAL BONDED INDEBTEDNESS		\$251 105 000 00	\$65 725 000 00	\$29 413 500 00	\$155 966 500 00	

* These bonds held for the School Fund and the University Fund matured in 1892, but the people voted not to redeem them. By Chapter 65, Statutes of 1893, interest was continued on these bonds. Chapter 533, Statutes of 1931, provides that these bonds be redeemed out of any moneys received from payment of war claims of the State of California against the United States.

¹ Callable after 1950

² Callable after 1954

³ Callable after 1959

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